We are Made for More

Northern Ireland · Charity number 107419

Details

Known as	Made for More Northern Ireland Made for More
Status	Received
Company number	655226
Registered	2019-10-29
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	26A Ballymaconaghy Road Belfast Bt8 6sb BT8 6SB
Phone	07725040248
Email	info@madeformoreni.co.uk
Website	madeformoreni.co.uk

Activities

Purposes: To advance the education of children and young people in Northern Ireland under the age of 25 with specific focus on their mental health, their self-esteem, the misuse of drugs and the misuse of alcohol. To facilitate their growth to full maturity as individuals and members of society by educational, training, promotional and supportive means.

What the charity does: The advancement of education

How the charity works: Education/training

Who the charity helps: Children (5-13 year olds),Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£288,492	£274,291	£-7,538	7
2024-08-31	£271,722	£310,859	£-3,384	8

Trustees

Name	Role	Appointed
Mr Jonathan Bell		
Mr Michael Mckinstry		
Mrs Aliyah Quinn		
Mrs Carloyn Jayne Robinson		
Mrs Caroline Karayiannis		

Accounts

Company registration number NI655226 (Northern Ireland)

Charity registration number 107419 (Northern Ireland)

WE ARE MADE FOR MORE

T/A MADE FOR MORE NI

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 AUGUST 2025

WE ARE MADE FOR MORE
T/A MADE FOR MORE NI
LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mrs C S Karayiannis	(Appointed 6 February 2025)
	Mr W F M McKinstry	(Appointed 6 February 2025)
	Mrs C J Robinson	
	Mrs A Quinn	(Appointed 2 February 2026)
	Mr J Bell	(Appointed 2 February 2026)
Country of incorporation	United Kingdom (Northern Ireland)	NI655226
Charity registration	Northern Ireland	107419
Principal address	26a Ballymaconaghy Road Belfast BT8 6SB	
Registered office	26a Ballymaconaghy Road Belfast BT8 6SB	
Independent examiner	GMcG LISBURN Century House 40 Crescent Business Park Lisburn BT28 2GN	
Bankers	Santander Bridle Road Bootle Merseyside L30 4GB	

CONTENTS

The trustees present their annual report and financial statements for the year ended 31 August 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's Memorandum and Articles of Association, the Companies Act 2006 and “Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)” (as amended for accounting periods commencing from 1 January 2019)

Objectives and activities

At Made for More, our mission is to engage and inspire a generation with the message that their lives have value, their lives have purpose, and that their choices matter.

The charity’s objects are: To advance the education of children and young people in Northern Ireland under the age of 25, focusing on their mental health and well-being, supporting young people on their journey of wholeness. We aim to achieve this via a 3-strand approach called Equip, Empower, Enable.

Equip: This generation with the knowledge and understanding needed to better look after their mental health.

Empower: Leaders, youth workers and volunteers with education and strategies, helping them confidently cater for the common yet complexed needs of the young people in their care.

Enable: This generation to live happier, healthier lives, via the provision of strategies that promote positive mental health and resilience.

Public benefit

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

Significant activities and achievements against objectives

During the year, we were blessed to have a core team of 5 full-time and 4 part-time members of staff which together with 3 interns and 8 volunteers, came together to faithfully operationally support the work of charity throughout the year

This year we had the incredible privilege of supporting 31,017 young people and youth leaders via 576 in-person workshops / talks across the range of sectors that we operate in.

Our service delivery has continued to evolve through the evolution and development of our existing workshops, while also introducing several new workshops, created in response to the feedback we have directly from young people and from education / youth sector leaders who we interact with.

Each workshop we deliver is designed to educate and support young people regarding the issues that are affecting their mental, emotional, physical and spiritual health.

Outside of our work locally, Made for More embarked on our 3rd year supporting partners in East India and Salou Spain. We continue to see these partnerships grow and new doors continue to open to broaden the work of Made for More within the education sectors in both locations, as well as acting as a development opportunity for the great team of young people that work for us.

Key Measurements & Outputs

Annual Totals	**576**	**31,017**
	Talks/Workshops Delivered	Children, Young People & Youth Leaders
Breakdown:		
Primary Schools	47	2,482
Secondary Schools	182	9,616
SEN	38	2,171
Education	**267**	**14,269**
Youth, Sports & Community	**237**	**12,716**
Church & Mission	**57**	**3,101**
Training & resourcing others	**16**	**931**

Training and resourcing others
A key component of our work involves the empowering of leaders, youth workers and volunteers. Through training and resources our aim is to help each beneficiary confidently cater for the common yet complexed needs of a generation

This year saw the successful launch of our training workshops and conferences, facilitating 15 sessions across the education, youth and faith sectors.

Impact
Across our talks within the education and youth sectors, we collected **5,573** surveys across the year.

The results of these surveys have shown us that:

1 in **3** of our children and young people said they were currently struggling with their mental health and wellbeing.
4 in **5** said they learned something new from the workshop.
2 in **3** said that they would make positive changes in their everyday lives as a consequence of the workshop

We asked attendees to state the contributing factors that affect your mental health negatively. The most common responses were: Anxiety, Depression, Panic Attack, Eating Disorders, Obsessive Compulsive Disorder (OCD), Self-Harm & Navigating online.

Growth and development
Looking to the future, we have successfully transitioned into a new strategy which informs the immediate focus for the organisation under the logo ‘Equip, Empower and Enable’.
This initiative has been incredibly well received by both our partners and the young people that we serve.

The strategy will see Made for More focus on two key areas of influence:
- To continue to play a supporting role directly to over 30,000 young people per annum through our workshops, conferences and other programmes
- To focus on the training, empowering and resourcing of leaders and volunteers and partnering with organisations who play a supporting role to young people within the education, youth, faith and sports sectors.

To enable the delivery of this strategy we have implemented a new management structure with each of our existing full-time members of staff taking a lead role in a key area of responsibility within the organisation reporting to our Head of Operations namely Services, Interns & Volunteers, Projects and Development.

Fundraising practices

Fundraising & Financial Support

We were hugely indebted to the 125 runners who participated in the Belfast Marathon on behalf of Made for More as part our annual fundraiser, ‘More than a Run’. The outworking of this event saw runners not only raise the profile of the charity but also raise over £36,000 to help facilitate our workshops with the education, youth, faith, sports and community sectors.

We are so thankful to all those who have contributed in any way, either prayerfully or financially, to the work of Made for More during the year. Your ongoing interest and willingness to support our work is hugely appreciated and fundamental to our ability to deliver our programme each year.

Financial review

The Trustees consider the financial results for the year and the financial position of the charity at the year end to be pleasing and encouraging.

The total income for the year was £288,492 (2024 - £271,722) with resources expended of £274,291 (2024 - £310,859), generating a surplus for the year of £14,201 (2024 - deficit of £39,137). At 31 August 2025 there are unrestricted reserves of £152,180 (2024 - £157,596).

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month’s expenditure.

Reserves policy

The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity’s current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

Major risks

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

The trustees have a risk management strategy which comprises an annual review of its risk register, the risks the charity faces, the establishment of systems and procedures to mitigate those risks identified and the implementation of procedures designed to minimise any potential impact on the charity.

Structure, governance and management

The charity is a private company limited by guarantee and registered in Northern Ireland (Company Number NI655226). It is governed by its Articles of Association, dated 3rd October 2018, and is registered as a charity with the Charity Commission Northern Ireland (Charity Number NIC 107419).

The Articles of Association govern all relevant matters relating to Membership; becoming and ceasing to be a Member; the Organisation of General Meetings; the Role and Powers of Directors (including appointment and retirement); Administrative Arrangements; and Directors Indemnity and Insurance.

The directors state that they have fully adhered to all such requirements and provisions during the year in question.

The Board of Directors held regular meetings during the year to review and discuss the operations of the charity and the spending of funds.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Mrs S A Browne	(Resigned 25 October 2024)
Mr A G Gibson	(Resigned 1 December 2025)
Mr S J Haighton	(Resigned 2 February 2026)
Mrs C S Karayiannis	(Appointed 6 February 2025)
Mrs E J Lindsay	(Resigned 25 October 2024)
Mr W F M McKinstry	(Appointed 6 February 2025)
Mrs C J Robinson	
Mrs A Quinn	(Appointed 2 February 2026)
Mr J Bell	(Appointed 2 February 2026)

Recruitment and appointment of trustees

None of the trustees has any beneficial interest in the company. All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies' exemptions.

The trustees' report was authorised and approved by the Board of Trustees.

Mrs C S Karayiannis
Trustee

13 April 2026

WE ARE MADE FOR MORE
T/A MADE FOR MORE NI
INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF WE ARE MADE FOR MORE

We report to the charity trustees on the accounts of the charity for the year ended 31 August 2025, which are set out on pages 7 to 20.

Respective responsibilities of trustees and examiner

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006.

Having satisfied ourselves that the charity is not subject to audit under company law and is eligible for independent examination, it is our responsibility to:

- examine the accounts under section 65 of the Charities Act (Northern Ireland) 2008;
- to follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- to state whether particular matters have come to our attention.

Basis of independent examiners' report

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us any cause to believe:

1. That accounting records were not kept in respect of the charity as required by section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

TO THE TRUSTEES OF WE ARE MADE FOR MORE

Independent examiner's statement
Since the charity’s gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. We can confirm that we are qualified to undertake the examination because we are members of Chartered Accountants Ireland, which is one of the listed bodies.

We have completed our examination and have no concerns in respect of matters 1 to 4 listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

GMcG LISBURN

Chartered Accountants
Century House
40 Crescent Business Park
Lisburn
BT28 2GN

Dated: 13 April 2026

WE ARE MADE FOR MORE
T/A MADE FOR MORE NI
STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 AUGUST 2025

	Notes	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Income from:							
Donations and legacies	**2**	166,436	42,575	209,011	196,589	21,500	218,089
Charitable activities	**3**	20,802	-	20,802	15,815	-	15,815
Other trading activities	**4**	57,766	-	57,766	36,250	-	36,250
Investments	**5**	913	-	913	1,568	-	1,568
Total income		245,917	42,575	288,492	250,222	21,500	271,722
Expenditure on:							
Raising funds	**6**	13,376	-	13,376	25,015	-	25,015
Charitable activities	**7**	237,957	22,958	260,915	261,192	24,001	285,193
Other expenditure	**13**	-	-	-	-	651	651
Total expenditure		251,333	22,958	274,291	286,207	24,652	310,859
Net income/(expenditure) and movement in funds		(5,416)	19,617	14,201	(35,985)	(3,152)	(39,137)
Reconciliation of funds:							
Fund balances at 1 September 2024		157,596	5,864	163,460	193,581	9,016	202,597
Fund balances at 31 August 2025		152,180	25,481	177,661	157,596	5,864	163,460

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

WE ARE MADE FOR MORE
T/A MADE FOR MORE NI
STATEMENT OF FINANCIAL POSITION

AS AT 31 AUGUST 2025

	Notes	2025 £	2025 £	2024 £	2024 £
Fixed assets					
Tangible assets	**15**		10,494		20,265
Current assets					
Stocks	**16**	4,860		5,855	
Debtors	**17**	3,623		3,390	
Cash at bank and in hand		166,222		137,334	
		174,705		146,579	
Creditors: amounts falling due within one year	**18**	(7,538)		(3,384)	
Net current assets			167,167		143,195
Total assets less current liabilities			177,661		163,460
The funds of the charity					
Restricted income funds	**20**		25,481		5,864
Unrestricted funds	**21**		152,180		157,596
			177,661		163,460

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 August 2025.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the trustees on 13 April 2026 and signed on their behalf by:

Mrs C S Karayiannis
Trustee

Mr W F M McKinstry
Trustee

1 Accounting policies

Charity information

We Are Made For More is a private company limited by guarantee incorporated in Northern Ireland. The registered office is 26a Ballymaconaghy Road, Belfast, BT8 6SB.

1.1 Basis of preparation

The financial statements have been prepared in accordance with the charity's Memorandum and Articles of Association, the Companies Act 2006 and “Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)” (as amended for accounting periods commencing from 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention.The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

The charity receives government grants in respect of the provision of specified services, projects and activities. Income from government and other grants are recognised at fair value when the charity has entitlement after any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably. If entitlement is not met then these amounts are deferred.

1.5 Expenditure

Expenditure is recognised on an accruals basis as a liability is incurred.

Charitable expenditure comprises those costs incurred by the charity in the deliver of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature to support them.

1 Accounting policies (Continued)

Support costs are those functions that assist work of the charity but do not directly undertake charitable activities. Support and other costs have been allocated to charitable activities based on actual usage by that activity.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Computers	20% straight line
Motor vehicles	20% straight line

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Stocks

Stocks are stated at the lower of cost and estimated selling price less costs to complete and sell. Cost comprises direct materials and, where applicable, direct labour costs and those overheads that have been incurred in bringing the stocks to their present location and condition. Items held for distribution at no or nominal consideration are measured the lower of replacement cost and cost.

Net realisable value is the estimated selling price less all estimated costs of completion and costs to be incurred in marketing, selling and distribution.

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 ‘Basic Financial Instruments’ and Section 12 ‘Other Financial Instruments Issues’ of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

1 Accounting policies (Continued)

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Income from donations and legacies

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Donations and gifts	166,436	-	166,436	195,989	4,500	200,489
Grants	-	42,575	42,575	600	17,000	17,600
	166,436	42,575	209,011	196,589	21,500	218,089
Donations and gifts						
Donations from individuals	50,528	-	50,528	65,286	-	65,286
Donations from churches	26,909	-	26,909	25,656	-	25,656
Donations from corporates	32,998	-	32,998	15,107	-	15,107
Donations from trusts	56,000	-	56,000	89,340	4,500	93,840
Other	1	-	1	600	-	600
	166,436	-	166,436	195,989	4,500	200,489

2 Income from donations and legacies

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £ (Continued)
Grants						
Esme Mitchell Trust	-	2,000	2,000	-	1,500	1,500
Victoria Homes Trust	-	2,500	2,500	-	-	-
Irish Temperance League	-	3,000	3,000	-	-	-
Hedley Foundation	-	-	-	-	1,000	1,000
Souter Trust	-	3,000	3,000	-	-	-
Halifax Foundation for Northern Ireland	-	5,600	5,600	-	4,500	4,500
Matthews Wrightson Charity Trust	-	-	-	600	-	600
Garfield Weston	-	20,000	20,000	-	-	-
Ulster Garden Village	-	-	-	-	10,000	10,000
CB & HH Taylor Media	-	1,000	1,000	-	-	-
Other	-	5,475	5,475	-	-	-
	-	42,575	42,575	600	17,000	17,600

3 Charitable activities

	2025 £	2024 £
Workshops	20,802	15,815

4 Income from other trading activities

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Fundraising events	39,481	16,757
Other income	18,285	19,493
Other trading activities	57,766	36,250

5 Income from investments

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Interest receivable	913	1,568

6 Expenditure on raising funds

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Trading costs		
Other trading activities	13,376	25,015

7 Expenditure on charitable activities

	Charitable activities 2025 £	Charitable activities 2024 £
Direct costs		
Staff costs	194,868	210,975
Depreciation and impairment	9,772	9,827
Mental Health Packs	-	6,079
	204,640	226,881
Share of support and governance costs (see note 9)		
Support	51,873	54,332
Governance	4,402	3,980
	260,915	285,193
Analysis by fund		
Unrestricted funds	237,957	261,192
Restricted funds	22,958	24,001
	260,915	285,193

8 Description of charitable activities

Education
To advance the education of children and young people in Northern Ireland under the age of 25 with specific focus on their mental health, their self-esteem, the misuse of drugs and the misuse of alcohol.

9 Support costs allocated to activities

	2025	2024
	£	£
Travel expenses	5,968	10,143
Office costs	2,620	2,740
Insurance	4,865	2,838
Advertising	1,034	66
Postage and stationery	2,141	1,468
Sundry expenses	178	-
Workshop expenses	1,598	1,058
Rent	6,000	6,000
Heat and light	3,219	3,990
Professional fees	16,110	18,411
Computer running costs	215	397
Subscriptions	2,944	2,871
Training costs	4,422	3,721
Stripe charges	559	629
Governance costs	4,402	3,980
	56,275	58,312
Analysed between:		
Charitable activities	56,275	58,312

	2025	2024
Governance costs comprise:	£	£
Accountancy costs	4,402	3,980
	4,402	3,980

10 Net movement in funds

	2025	2024
	£	£
The net movement in funds is stated after charging/(crediting):		
Depreciation of owned tangible fixed assets	9,772	9,827
Loss on disposal of tangible fixed assets	-	651

11 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

12 Employees

The average monthly number of employees during the year was:

	2025 Number	2024 Number
	7	8

Employment costs	2025 £	2024 £
Wages and salaries	190,824	206,583
Other pension costs	4,044	4,392
	194,868	210,975

There were no employees whose annual remuneration was more than £60,000.

13 Other expenditure

	Restricted funds 2025 £	Restricted funds 2024 £
Net loss on disposal of tangible fixed assets	-	651

14 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

15 Tangible fixed assets

	Computers	Motor vehicles	Total
	£	£	£
Cost			
At 1 September 2024	15,360	35,009	50,369
At 31 August 2025	15,360	35,009	50,369
Depreciation and impairment			
At 1 September 2024	9,033	21,070	30,103
Depreciation charged in the year	2,770	7,002	9,772
At 31 August 2025	11,803	28,072	39,875
Carrying amount			
At 31 August 2025	3,557	6,937	10,494
At 31 August 2024	6,326	13,939	20,265

16 Stocks

	2025	2024
	£	£
Finished goods and goods for resale	4,860	5,855

17 Debtors

	2025	2024
Amounts falling due within one year:	£	£
Trade debtors	817	700
Other debtors	672	645
Prepayments and accrued income	2,134	2,045
	3,623	3,390

18 Creditors: amounts falling due within one year

	2025	2024
	£	£
Other taxation and social security	3,184	863
Trade creditors	182	287
Accruals and deferred income	4,172	2,234
	7,538	3,384

19 Retirement benefit schemes

	2025	2024
Defined contribution schemes	**£**	**£**
Charge to profit or loss in respect of defined contribution schemes	4,044	4,392

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

20 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

		Movement in funds			Movement in funds		
	Balance at 1 September 2023	Incoming resources	Resources expended	Balance at 1 September 2024	Incoming resources	Resources expended	Balance at 31 August 2025
	£	£	£	£	£	£	£
CB & HH Taylor Media	800	1,000	(200)	1,600	1,000	(200)	2,400
Co-Operation Ireland	764	-	(382)	382	-	(382)	-
Souter Trust	-	-	-	-	3,000	(1,440)	1,560
HDH Wills	-	-	-	-	1,000	(1,000)	-
Archer Trust	-	-	-	-	2,500	(1,200)	1,300
Ulster Garden Village	-	10,000	(10,000)	-	-	-	-
David Solomon Charitable Trust	-	-	-	-	975	-	975
Halifax	-	4,500	(4,500)	-	5,600	(2,688)	2,912
Irish Temperance League	-	-	-	-	3,000	(420)	2,580
The Community Foundation Northern Ireland	652	-	(652)	-	-	-	-
Victoria Homes Trust	-	-	-	-	2,500	(1,200)	1,300
Danske Bank Staff Fund	1,800	-	(460)	1,340	-	(460)	880
Esme Mitchell Trust	-	-	-	-	2,000	(2,000)	-
Belmore Trust	-	500	(500)	-	500	(500)	-
Special Educational Needs Fund	2,500	4,500	(6,295)	705	-	(705)	-
Education Authority 2021/2022	661	-	(203)	458	-	(203)	255
Enkalon Trust	-	-	-	-	500	(500)	-
Garfield Weston	-	-	-	-	20,000	(9,600)	10,400
Ulster Bank	1,839	1,000	(1,460)	1,379	-	(460)	919
	9,016	21,500	(24,652)	5,864	42,575	(22,958)	25,481

20 Restricted funds (Continued)

CB & HH Taylor Media
To fund media equipment for use within the charity.

Co-Operation Ireland
To fund the purchase of ipads for use within the charity.

Souter Trust
To fund workshops for the Equip, Empower, Enable programme.

HDH Wills
To fund equipment associated with set up & delivery of SEN project.

Archer Trust
To fund workshops for the Equip, Empower, Enable programme.

Ulster Garden Village
To facilitate project rebuild youth & sports sector.

David Solomon Charitable Trust
To fund equipment associated with set up & delivery of SEN project.

Halifax Foundation for Northern Ireland
To fund workshops for the Equip, Empower, Enable programme.

Irish Temperance League
To fund workshops associated to drugs, alcohol & vaping.

The Community Foundation Northern Ireland
Towards the Reflect, Rebuild and Restart project in response to the Covid-19 pandemic.

Victoria Homes Trust
To fund workshops for the Equip, Empower, Enable programme.

Danske Bank Staff Fund
To fund media equipment for use within the charity.

Esme Mitchell Trust
To fund equipment associated with set up & delivery of SEN project.

Belmore Trust
To fund salary costs within the charity in the year.

Special Educational Needs
To fund project costs and equipment purchases associated with set up & delivery of SEN project. The main funders for this project were; St James Place, Edgar Lawley Foundation, Esme Mitchell Trust and Hedley Foundation.

Education Authority 2021/2022
To work with EA Reach to deliver workshops to meet the needs of young people based on support requests submitted by schools for the period to March 2022.

Enkalon Trust
To fund workshops within Antrim area.

Garfield Weston
To fund workshops for the Equip, Empower, Enable programme.

Ulster Bank
To fund media equipment for use within the charity.

21 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 September 2024	Incoming resources	Resources expended	At 31 August 2025
	£	£	£	£
General funds	157,596	245,917	(251,333)	152,180

Previous year:	At 1 September 2023	Incoming resources	Resources expended	At 31 August 2024
	£	£	£	£
General funds	193,581	250,222	(286,207)	157,596

22 Analysis of net assets between funds

	Unrestricted funds 2025	Restricted funds 2025	Total 2025
	£	£	£
At 31 August 2025:			
Tangible assets	8,040	2,454	10,494
Current assets/(liabilities)	144,140	23,027	167,167
	152,180	25,481	177,661

	Unrestricted funds 2024	Restricted funds 2024	Total 2024
	£	£	£
At 31 August 2024:			
Tangible assets	16,106	4,159	20,265
Current assets/(liabilities)	141,490	1,705	143,195
	157,596	5,864	163,460

23 Related party transactions

There were no disclosable related party transactions during the year.

Accounts

Charity registration number 107419

Company registration number NI655226 (Northern Ireland)

WE ARE MADE FOR MORE

T/A MADE FOR MORE NI

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 AUGUST 2024

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mr A G Gibson	
	Mr S J Haighton	
	Mrs C S Karayiannis	(Appointed 6 February 2025)
	Mr W F M McKinstry	(Appointed 6 February 2025)
	Mrs C J Robinson	
Charity number	107419	
Company number	NI655226	
Principal address	26 Ballymaconaghy Road Belfast BT8 6SB	
Registered office	26 Ballymaconaghy Road Belfast BT8 6SB	
Independent examiner	GMcG LISBURN Century House 40 Crescent Business Park Lisburn BT28 2GN	
Bankers	Santander Bridle Road Bootle Merseyside L30 4GB	

CONTENTS

The trustees present their annual report and financial statements for the year ended 31 August 2024.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's Memorandum and Articles of Association, the Companies Act 2006 and “Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)” (as amended for accounting periods commencing from 1 January 2019)

Objectives and activities

Our mission statement is to equip young people with the knowledge and understanding that there is value in their identity and the choices that they make.

The charity’s objects are: To advance the education of children and young people in Northern Ireland under the age of 25, with specific focus on their mental health, their self-esteem, the misuse of drugs and the misuse of alcohol. To facilitate their growth to full maturity as individuals and members of society by educational, training, promotional and supportive means.

Made for More aims to inspire and engage a generation of young people in their communities, churches and schools; to educate and equip them with the knowledge needed to value who they are and make positive decisions, for a more purposeful future.

We aim to do this in a number of varying ways:

- Delivering workshops in both primary and secondary schools, in line with the learning for life and work curriculum.
- Speaking at school assemblies.
- Speaking to young people in churches and in other youth organisations to encourage them to understand their worth and value and to encourage them in seeing and growing in their identity in Christ.
- Promoting awareness of mental health and other issues through an active and positive presence on social media.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

As we reflect on Made for More’s 6th year as an organisation, our influence has continued to grow across the education, youth, faith and sports sectors.

Year 6 began with a team of 7 full time employees and 3 part time employees. We were also blessed with 3 interns and 7 volunteers who have faithfully helped us facilitate our work across the province.

In year 6 we have been able to engage with our highest number of young people within a year via our in-person workshops. This year saw the implementation of a new booking and management software that helped us manage our service bookings more efficiently.

Our service delivery has continued to evolve through the addition of several new workshops, created in response to the feedback we have from young people and from education / youth sector leaders. In addition to our mental health and wellbeing workshops, we have created and delivered new workshops to tackle the issues of online safety, bullying and vaping.

Measure	Year 6 output
Talks/Workshops delivered:	551
People reached via our workshops:	34,674
Workshop / Talk breakdown:	318 in the education sector
	233 within youth, church, and sports sectors
Digital resource views:	164,533
Website visits	68,689

Across our 318 talks delivered within the Education sector, we requested beneficiary feedback from every session.

They ask attendees the following:

- Did you learn something new? 80% said YES
- Would you implement changes in light of this: 71% said YES
- Can you state the contributing factors that affect your mental health negatively?
  The most common responses were: navigating online, bullying, self-image, eating disorders, pressure to perform and illness or death of a loved one.

Growth
Within the last year we were pleased to launch our new **Special Educational Needs** ('SEN') initiative. Through this initiative, our aim is that young people with special educational needs across Northern Ireland would gain a deeper understanding of their value and mental health, by giving them the tools to know how to take care of their unique needs.

We desire to create a level of independency for these individuals as they learn about their brain, how emotions arise in our bodies, how to regulate themselves and receive the specific help they may need.

After launching our new SEN workshops in March, we carried out 9 workshops across 3 schools that reached over 40 young people.

This year, we will be returning to these 3 schools with new workshops for their young people and are excited to partner with 5 new schools in order to meet the need within a Special Educational Needs context.

Over the next 2 years we plan to deliver a further 70 SEN workshops across schools and youth groups to an anticipated 250 children.

In addition to our work within the education sector, we have continued to grow our service delivery within the sports sector. Our partnership with **Sports Chaplaincy Ireland** has given us the incredible opportunity to support this generation within local football, hockey and GAA teams.

We continue to partner with several youth organisations such as Dreamscheme NI, Boys Brigade, Girls Brigade and Reach Mentoring to help support the incredible work they are doing for this generation of young people.

Fundraising
This was the 3rd and final year of our 'Break The Cycle' fundraiser. We are thankful to the schools, teachers and young people who took part, as well as to all who supported us financially.

We are so thankful for all the support we have received both prayerfully and financially. Your support has played a key role in the facilitation of our workshops, creation of e-learning support and birthing of partnerships.

Financial review

The Trustees consider the financial results for the year and the financial position of the charity at the year end to be pleasing and encouraging.

The total income for the year was £271,122 (2023 - £263,658) with resources expended of £310,859 (2023 - £274,442), generating a deficit for the year of £39,137 (2023 - £10,784). At 31 August 2024 there are unrestricted reserves of £157,596 (2023 - £193,581).

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month’s expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity’s current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

The trustees have a risk management strategy which comprises an annual review of its risk register, the risks the charity faces, the establishment of systems and procedures to mitigate those risks identified and the implementation of procedures designed to minimise any potential impact on the charity.

Future plans

As the need with this generation continues to grow, the challenge has been how best we can meet the increased need in a sustainable way. Through innovative and creative e-learning content, we are providing additional support for teachers, youth leaders, parents and guardians that is designed to cater for the common yet complexed needs of this generation.

This digital support hub is an online space where beneficiaries will receive support for issues such as:

- Anxiety.
- Depression.
- Panic Attacks.
- Obsessive Compulsive Disorder (OCD).
- Self-Harm.
- Navigating online.

These resources have been made available on our website support page: https://www.madeformoreni.co.uk/support

We are thankful for all the support we have received financially, prayerfully and practically as a charity in our fifth year of operation. All those who have supported the work have been key to all that has been achieved this year.

Structure, governance and management

The charity is a private company limited by guarantee and registered in Northern Ireland (Company Number NI655226). It is governed by its Articles of Association, dated 3rd October 2018, and is registered as a charity with the Charity Commission Northern Ireland (Charity Number NIC 107419).

The Articles of Association govern all relevant matters relating to Membership; becoming and ceasing to be a Member; the Organisation of General Meetings; the Role and Powers of Directors (including appointment and retirement); Administrative Arrangements; and Directors Indemnity and Insurance.

The directors state that they have fully adhered to all such requirements and provisions during the year in question.

The Board of Directors held regular meetings during the year to review and discuss the operations of the charity and the spending of funds.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Mrs S A Browne	(Resigned 25 October 2024)
Mr A G Gibson	
Mr S J Haighton	
Mr S J Harris	(Resigned 11 July 2024)
Mrs C S Karayiannis	(Appointed 6 February 2025)
Mrs E J Lindsay	(Resigned 25 October 2024)
Mr W F M McKinstry	(Appointed 6 February 2025)
Mrs C J Robinson	

None of the trustees has any beneficial interest in the company. All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

The Directors have a risk management strategy which comprises an annual review of its risk register, the risks the charity faces, the establishment of systems and procedures to mitigate those risks identified and the implementation of procedures designed to minimise any potential impact on the charity.

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies' exemptions.

The trustees' report was authorised and approved by the Board of Trustees.

Mrs C S Karayiannis
Trustee

Dated: 12 March 2025

WE ARE MADE FOR MORE
T/A MADE FOR MORE NI
INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF WE ARE MADE FOR MORE

We report on the accounts of the charity for the year ended 31 August 2024, which are set out on pages 7 to 20.

Respective responsibilities of trustees and examiner

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006.

Having satisfied ourselves that the charity is not subject to audit under company law and is eligible for independent examination, it is our responsibility to:

- examine the accounts under section 65 of the Charities Act (Northern Ireland) 2008;
- to follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- to state whether particular matters have come to our attention.

Basis of independent examiners' report

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us any cause to believe:

1. That accounting records were not kept in respect of the charity as required by section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

TO THE TRUSTEES OF WE ARE MADE FOR MORE

Independent examiner's statement
Since the charity’s gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. We can confirm that we are qualified to undertake the examination because we are members of Chartered Accountants Ireland, which is one of the listed bodies.

We have completed our examination and have no concerns in respect of matters 1 to 4 listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

GMcG LISBURN

Chartered Accountants
Century House
40 Crescent Business Park
Lisburn
BT28 2GN

Dated: 12 March 2025

WE ARE MADE FOR MORE
T/A MADE FOR MORE NI
STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 AUGUST 2024

	Notes	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Income from:							
Donations and legacies	2	196,589	21,500	218,089	202,688	6,449	209,137
Charitable activities	3	15,815	-	15,815	9,877	-	9,877
Other trading activities	4	36,250	-	36,250	43,797	-	43,797
Investments	5	1,568	-	1,568	847	-	847
Total income		250,222	21,500	271,722	257,209	6,449	263,658
Expenditure on:							
Raising funds	6	25,015	-	25,015	22,926	-	22,926
Charitable activities	7	261,192	24,001	285,193	201,667	49,849	251,516
Other	12	-	651	651	-	-	-
Total expenditure		286,207	24,652	310,859	224,593	49,849	274,442
Net expenditure for the year/ Net movement in funds		(35,985)	(3,152)	(39,137)	32,616	(43,400)	(10,784)
Fund balances at 1 September 2023		193,581	9,016	202,597	160,965	52,416	213,381
Fund balances at 31 August 2024		157,596	5,864	163,460	193,581	9,016	202,597

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

WE ARE MADE FOR MORE
T/A MADE FOR MORE NI
STATEMENT OF FINANCIAL POSITION

AS AT 31 AUGUST 2024

	Notes	2024 £	2024 £	2023 £	2023 £
Fixed assets					
Tangible assets	**14**		20,265		30,743
Current assets					
Stocks	**15**	5,855		-	
Debtors	**16**	3,390		12,209	
Cash at bank and in hand		137,334		164,636	
		146,579		176,845	
Creditors: amounts falling due within one year	**17**	(3,384)		(4,991)	
Net current assets			143,195		171,854
Total assets less current liabilities			163,460		202,597
Net assets excluding pension liability			163,460		202,597
The funds of the charity					
Restricted income funds	**19**		5,864		9,016
Unrestricted funds			157,596		193,581
			163,460		202,597

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 August 2024.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the trustees on 12 March 2025 and signed on their behalf by:

Mrs C S Karayiannis
Trustee

Mr W F M McKinstry
Trustee

Company registration number NI655226 (Northern Ireland)

1 Accounting policies

Charity information

We Are Made For More is a private company limited by guarantee incorporated in Northern Ireland. The registered office is 26a Ballymaconaghy Road, Belfast, BT8 6SB.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's Memorandum and Articles of Association, the Companies Act 2006 and “Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)” (as amended for accounting periods commencing from 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention.The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

The charity receives government grants in respect of the provision of specified services, projects and activities. Income from government and other grants are recognised at fair value when the charity has entitlement after any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably. If entitlement is not met then these amounts are deferred.

1.5 Expenditure

Expenditure is recognised on an accruals basis as a liability is incurred.

Charitable expenditure comprises those costs incurred by the charity in the deliver of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature to support them.

1 Accounting policies (Continued)

Support costs are those functions that assist work of the charity but do not directly undertake charitable activities. Support and other costs have been allocated to charitable activities based on actual usage by that activity.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Computers	20% straight line
Motor vehicles	20% straight line

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Stocks

Stocks are stated at the lower of cost and estimated selling price less costs to complete and sell. Cost comprises direct materials and, where applicable, direct labour costs and those overheads that have been incurred in bringing the stocks to their present location and condition. Items held for distribution at no or nominal consideration are measured the lower of replacement cost and cost.

Net realisable value is the estimated selling price less all estimated costs of completion and costs to be incurred in marketing, selling and distribution.

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 ‘Basic Financial Instruments’ and Section 12 ‘Other Financial Instruments Issues’ of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

1 Accounting policies (Continued)

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Donations and legacies

	Unrestricted funds	**Restricted funds**	**Total**	Unrestricted funds	Restricted funds	Total
	2024	**2024**	**2024**	2023	2023	2023
	£	**£**	**£**	£	£	£
Donations and gifts	195,989	4,500	200,489	202,688	4,949	207,637
Grant funding	600	17,000	17,600	-	1,500	1,500
	196,589	21,500	218,089	202,688	6,449	209,137
Donations and gifts						
Donations from individuals	65,286	-	65,286	102,667	-	102,667
Donations from churches and other	25,656	-	25,656	28,001	-	28,001
Donations from corporates	15,107	-	15,107	8,020	2,449	10,469
Donations from trusts	89,340	4,500	93,840	64,000	2,500	66,500
Other	600	-	600	-	-	-
	195,989	4,500	200,489	202,688	4,949	207,637
Grants receivable for core activities						
Esme Mitchell Trust	-	1,500	1,500	-	-	-
Hedley Foundation	-	1,000	1,000	-	-	-
Halifax Foundation for Northern Ireland	-	4,500	4,500	-	500	500
Matthews Wrightson Charity Trust	600	-	600	-	-	-
Ulster Garden Village	-	10,000	10,000	-	-	-
Other	-	-	-	-	1,000	1,000
	600	17,000	17,600	-	1,500	1,500

3 Charitable activities

	2024	2023
	£	£
Workshops	15,815	9,877

4 Income from other trading activities

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Fundraising events	16,757	11,294
Sale of merchandise	19,493	32,503
Other trading activities	36,250	43,797

5 Income from investments

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Interest receivable	1,568	847

6 Expenditure on raising funds

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Trading costs		
Merchandise costs	25,015	22,926

7 Charitable activities

	2024	2023
	£	£
Staff costs	210,975	182,887
Depreciation	9,827	10,399
Mental Health Packs	6,079	2,291
	226,881	195,577
Share of support costs (see note 9)	54,332	53,177
Share of governance costs (see note 9)	3,980	2,762
	285,193	251,516
Analysis by fund		
Unrestricted funds	261,192	201,667
Restricted funds	24,001	49,849
	285,193	251,516
For the year ended 31 August 2023		
Unrestricted funds	201,667	
Restricted funds	49,849	
	251,516	

8 Description of charitable activities

Education
To advance the education of children and young people in Northern Ireland under the age of 25 with specific focus on their mental health, their self-esteem, the misuse of drugs and the misuse of alcohol.

9 Support costs

	2024	2023	Basis of allocation
	£	£	
Travel expenses	10,143	6,430	Usage
Office costs	2,740	8,727	Usage
Insurance	2,838	4,950	Usage
Advertising	66	1,489	Usage
Postage and stationery	1,468	1,650	Usage
Telephone and internet	-	307	Usage
Workshop expenses	1,058	2,827	Usage
Rent	6,000	500	Usage
Heat and light	3,990	2,709	Usage
Professional fees	18,411	18,950	Usage
Computer running costs	397	648	Usage
Subscriptions	2,870	1,672	Usage
Training costs	3,722	1,699	Usage
Stripe charges	629	619	Usage
Accountancy costs	3,980	2,762	Governance
	58,312	55,939	
Analysed between			
Charitable activities	58,312	55,939	

10 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

11 Employees

The average monthly number of employees during the year was:

	2024	2023
	Number	Number
	8	7

Employment costs	2024	2023
	£	£
Wages and salaries	206,583	178,935
Pension costs	4,392	3,952
	210,975	182,887

There were no employees whose annual remuneration was more than £60,000.

12 Other expenditure

	Restricted funds 2024	Restricted funds 2023
	£	£
Net loss on disposal of tangible fixed assets	651	-

13 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

14 Tangible fixed assets

	Computers	Motor vehicles	Total
	£	£	£
Cost			
At 1 September 2023	16,987	35,009	51,996
Disposals	(1,627)	-	(1,627)
At 31 August 2024	15,360	35,009	50,369
Depreciation and impairment			
At 1 September 2023	7,185	14,068	21,253
Depreciation charged in the year	2,825	7,002	9,827
Eliminated in respect of disposals	(976)	-	(976)
At 31 August 2024	9,034	21,070	30,104
Carrying amount			
At 31 August 2024	6,326	13,939	20,265
At 31 August 2023	9,802	20,941	30,743

15 Stocks

	2024	2023
	£	£
Finished goods and goods for resale	5,855	-

16 Debtors

	2024	2023
Amounts falling due within one year:	**£**	**£**
Trade debtors	700	2,564
Other debtors	645	9,645
Prepayments and accrued income	2,045	-
	3,390	12,209

17 Creditors: amounts falling due within one year

	2024	2023
	£	**£**
Other taxation and social security	863	-
Deferred income	-	600
Trade creditors	287	2,723
Accruals	2,234	1,668
	3,384	4,991

18 Retirement benefit schemes

	2024	2023
Defined contribution schemes	**£**	**£**
Charge to profit or loss in respect of defined contribution schemes	4,392	3,952

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

19 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

		Movement in funds			Movement in funds		
	Balance at 1 September 2022	Incoming resources	Resources expended	Balance at 1 September 2023	Incoming resources	Resources expended	Balance at 31 August 2024
	£	£	£	£	£	£	£
CB & HH Taylor Media	-	1,000	(200)	800	1,000	(200)	1,600
Co-Operation Ireland	1,146	-	(382)	764	-	(382)	382
Ulster Garden Village	-	-	-	-	10,000	(10,000)	-
Halifax	-	500	(500)	-	4,500	(4,500)	-
The Community Foundation Northern Ireland	977	-	(325)	652	-	(652)	-
Danske Bank Staff Fund	(38)	2,449	(611)	1,800	-	(460)	1,340
Belmore Trust	-	-	-	-	500	(500)	-
Special Educational Needs Fund	-	2,500	-	2,500	4,500	(6,295)	705
Education Authority 2021/2022	864	-	(203)	661	-	(203)	458
Education Authority 2022/2023	40,639	-	(40,639)	-	-	-	-
NFU	6,379	-	(6,379)	-	-	-	-
Ulster Bank	2,449	-	(610)	1,839	1,000	(1,460)	1,379
	52,416	6,449	(49,849)	9,016	21,500	(24,652)	5,864

19 Restricted funds (Continued)

CB & HH Taylor Media
To fund media equipment for use within the charity.

Co-Operation Ireland
To fund the purchase of ipads for use within the charity.

Ulster Garden Village
To facilitate project rebuild youth & sports sector.

Halifax Foundation for Northern Ireland
To fund energy costs within the charity.

The Community Foundation Northern Ireland
Towards the Reflect, Rebuild and Restart project in response to the Covid-19 pandemic.

Danske Bank Staff Fund
To fund media equipment for use within the charity.

Belmore Trust
To fund salary costs within the charity in the year.

Special Educational Needs
To fund project costs and equipment purchases associated with set up & delivery of SEN project. The main funders for this project were; St James Place, Edgar Lawley Foundation, Esme Mitchell Trust and Hedley Foundation.

Education Authority 2021/2022
To work with EA Reach to deliver workshops to meet the needs of young people based on support requests submitted by schools for the period to March 2022.

Education Authority 2022/2023
To work with EA Reach to deliver workshops to meet the needs of young people based on support requests submitted by schools for the period to March 2023.

NFU
To fund the deliverance of workshops in schools in the year.

Ulster Bank
To fund media equipment for use within the charity.

20 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 September 2023	Incoming resources	Resources expended	At 31 August 2024
	£	£	£	£
General funds	193,581	250,222	(286,207)	157,596

Previous year:	At 1 September 2022	Incoming resources	Resources expended	At 31 August 2023
	£	£	£	£
General funds	160,965	257,209	(224,593)	193,581

21 Analysis of net assets between funds

	Unrestricted funds 2024	Restricted funds 2024	Total 2024	Unrestricted funds 2023	Restricted funds 2023	Total 2023
	£	£	£	£	£	£
Fund balances at 31 August 2024 are represented by:						
Tangible assets	16,106	4,159	20,265	24,228	6,515	30,743
Current assets/(liabilities)	141,490	1,705	143,195	169,353	2,501	171,854
	157,596	5,864	163,460	193,581	9,016	202,597

22 Related party transactions

There were no disclosable related party transactions during the year.

Accounts

Charity registration number 107419

Company registration number NI655226 (Northern Ireland)

WE ARE MADE FOR MORE

T/A MADE FOR MORE NI

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 AUGUST 2023

WE ARE MADE FOR MORE
T/A MADE FOR MORE NI
LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mrs S A Browne Mr A G Gibson Mr S J Haighton Mr S J Harris Mrs E J Lindsay Mrs C J Robinson
Charity number	107419
Company number	NI655226
Business address	26 Ballymaconaghy Road Belfast BT8 6SB
Registered office	85 Saintfield Road Ballygowan Newtownards BT23 6HN
Independent examiner	GMcG LISBURN Century House 40 Crescent Business Park Lisburn BT28 2GN
Bankers	Santander Bridle Road Bootle L30 4GB

WE ARE MADE FOR MORE
T/A MADE FOR MORE NI
CONTENTS

WE ARE MADE FOR MORE
T/A MADE FOR MORE NI
TRUSTEES' REPORT

FOR THE YEAR ENDED 31 AUGUST 2023

The trustees present their annual report and financial statements for the year ended 31 August 2023.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2019)

Objectives and activities

Our mission statement is to equip young people with the knowledge and understanding that there is value in their identity and the choices that they make.

The charity's objects are: To advance the education of children and young people in Northern Ireland under the age of 25, with specific focus on their mental health, their self-esteem, the misuse of drugs and the misuse of alcohol. To facilitate their growth to full maturity as individuals and members of society by educational, training, promotional and supportive means.

Made for More aims to inspire and engage a generation of young people in their communities, churches and schools; to educate and equip them with the knowledge needed to value who they are and make positive decisions, for a more purposeful future.

We aim to do this in a number of varying ways:

- Delivering workshops in both primary and secondary schools, in line with the learning for life and work curriculum.
- Speaking at school assemblies.
- Speaking to young people in churches and in other youth organisations to encourage them to understand their worth and value and to encourage them in seeing and growing in their identity in Christ.
- Promoting awareness of mental health and other issues through an active and positive presence on social media.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

As we entered into our fifth year at Made For More, we were excited to continue our growth as an organisation. Through our work across Northern Ireland, it has become very clear that the need of the young people we encounter has increased and the demand for Made For More is higher than ever before.

The table below shows some of our key targets for Year five. We did not hit all our targets, mainly because we aimed very high, but in many areas we overachieved and the Made For More team worked hard to reach young people across Northern Ireland in new and innovative ways.

Measure	Year 5 target	Year 5 actual
Talks/Workshops	750	707
People reached in the talks	25,000	27,625
Instagram followers	10,000	8,320
Video views	170,000	178,294

Year five began with a team of seven full time employees, having added three new team members and lost the services of another.

The staff team was as ever skillfully assisted by two part-time media consultants, to help us reach more young people. We also used the services of a part-time admin consultant for the year.

We continued our work into many new schools in Northern Ireland, across all school sectors. As well as delivering workshops into schools, we provided many on-line resources to assist teachers. We helped schools by developing new workshops to supplement our offering, all of which were well received. These included workshops on vaping and on digital footprint.

Our workshops and on-line resources also continue to be used by voluntary youth organisations and sports clubs. We have run mental health workshops in GAA clubs and local football clubs, as well as into churches and other youth organisations.

Our mental health packs have continued to be welcomed by schools, youth groups and hospitals.

Our merchandise continues to be sought after and, while it raises funds for us, we are more excited that it helps spread the message of Made For More, increasing our brand awareness, rather than making big profits.

Office Space

We had to move from our offices at the start of the year as we took on more staff. We entered an agreement with a Belfast church to take over some spare capacity in their building. This has been a big success and the increased space has allowed us to run training courses for youth leaders as well as meeting our own staffing needs.

Fundraising

Our annual 'Break The Cycle' fundraiser was another success. Schools were excited to take part and the financial support raised was achieved through a week of fun, exercise and teamwork. We are very thankful to everyone who took part and to all those who gave financially .

Collaborations

Collaborating with other organisations continues to be a key part of our strategy to reach more young people and help build on the amazing work that is already being carried out across Northern Ireland.

Year 5 saw key partnerships continue with Education Authority, and with other youth organisations such as:

- Dreamscheme NI
- Youth Initiatives
- Boys Brigade N.I
- Girls Brigade N.I

Our Volunteers

The growth of Made For More has continued thanks to the hard work and dedication of our volunteers. This year we had more than 10 volunteers commit their time and energy to help us reach more young people than ever before. Their willingness to help us deliver workshops has been a massive help to the organisation and has allowed us to make each workshop fun and interactive.

It has also been amazing to see these volunteers grow in their ability to communicate and plan workshops over the last 12 months. We believe that these new skills will help them in their next stage of life as they continue to grow and develop as young adults and move into full-time work or further education.

Financial review

The Trustees consider the financial results for the year and the financial position of the charity at the year end to be pleasing and encouraging.

The total income for the year was £263,658 (2022 - £302,793) with resources expended of £274,442 (2022 - £238,158), generating a deficit for the year of £10,784 (2022 - Surplus of £64,635). At 31 August 2023 there are unrestricted reserves of £193,581 (2022 - £160,965).

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

The trustees have a risk management strategy which comprises an annual review of its risk register, the risks the charity faces, the establishment of systems and procedures to mitigate those risks identified and the implementation of procedures designed to minimise any potential impact on the charity.

Plans for the future

Next year will be a year of consolidation as we ensure our foundations remain firm for the future. We have grown fast over our first five years and as we take stock, we look to the next five years with excitement and anticipation.

We hope to introduce more primary school workshops and develop a set of workshops specifically for SEN pupils. We have the opportunity to partner with Sports Chaplaincy Ireland, which will give us access to more local sports clubs across the community, as well as some elite sports people.

Finally we are delighted to see our internship and volunteer programme continue to grow next year. This programme is a key aspect of who we are as an organisation and we love to see these future leaders grow and develop as they work alongside us.

We are so thankful for all the support we have received financially, prayerfully and practically as a charity in our fifth year of operation. All those who have supported the work have been key to all that has been achieved this year.

Structure, governance and management
The charity is a private company limited by guarantee and registered in Northern Ireland (Company Number NI655226). It is governed by its Articles of Association, dated 3rd October 2018, and is registered as a charity with the Charity Commission Northern Ireland (Charity Number NIC 107419).

The Articles of Association govern all relevant matters relating to Membership; becoming and ceasing to be a Member; the Organisation of General Meetings; the Role and Powers of Directors (including appointment and retirement); Administrative Arrangements; and Directors Indemnity and Insurance.

The directors state that they have fully adhered to all such requirements and provisions during the year in question.

The Board of Directors held regular meetings during the year to review and discuss the operations of the charity and the spending of funds.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Mrs S A Browne
Mr A G Gibson
Mr S J Haighton
Mr S J Harris
Mrs E J Lindsay
Mrs C J Robinson

None of the trustees has any beneficial interest in the company. All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

The Directors have a risk management strategy which comprises an annual review of its risk register, the risks the charity faces, the establishment of systems and procedures to mitigate those risks identified and the implementation of procedures designed to minimise any potential impact on the charity.

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies' exemptions.

The trustees' report was authorised and approved by the Board of Trustees.

....
Mr S J Harris
Trustee

Dated: 25.04.24

WE ARE MADE FOR MORE
T/A MADE FOR MORE NI
INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF WE ARE MADE FOR MORE

We report on the accounts of the charity for the year ended 31 August 2023, which are set out on pages 7 to 20.

Respective responsibilities of trustees and examiner

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006.

Having satisfied ourselves that the charity is not subject to audit under company law and is eligible for independent examination, it is our responsibility to:

- examine the accounts under section 65 of the Charities Act (Northern Ireland) 2008;
- to follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- to state whether particular matters have come to our attention.

Basis of independent examiners' report

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us any cause to believe:

1 That accounting records were not kept in respect of the charity as required by section 386 of the Companies Act 2006;

2 That the accounts do not accord with those accounting records

3 That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland

4 That there is further information needed for a proper understanding of the accounts to be reached

WE ARE MADE FOR MORE
T/A MADE FOR MORE NI
INDEPENDENT EXAMINER'S REPORT (CONTINUED)

TO THE TRUSTEES OF WE ARE MADE FOR MORE

Independent examiner's statement
Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. We can confirm that we are qualified to undertake the examination because we are members of Chartered Accountants Ireland, which is one of the listed bodies.

We have completed our examination and have no concerns in respect of matters 1 to 4 listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

GMcG Lisburn
GMcG LISBURN

Chartered Accountants
Century House
40 Crescent Business Park
Lisburn
BT28 2GN

Dated: 23/4/24

WE ARE MADE FOR MORE
T/A MADE FOR MORE NI
STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 AUGUST 2023

	Notes	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £
Income from:							
Donations and legacies	2	202,688	6,449	209,137	135,889	89,681	225,570
Charitable activities	3	9,877	-	9,877	12,905	-	12,905
Other trading activities	4	43,797	-	43,797	64,268	-	64,268
Investments	5	847	-	847	50	-	50
Total income		257,209	6,449	263,658	213,112	89,681	302,793
Expenditure on:							
Raising funds	6	22,926	-	22,926	20,353	-	20,353
Charitable activities	7	201,667	49,849	251,516	172,710	45,095	217,805
Total expenditure		224,593	49,849	274,442	193,063	45,095	238,158
Net incoming/(outgoing) resources before transfers		32,616	(43,400)	(10,784)	20,049	44,586	64,635
Gross transfers between funds	13	-	-	-	501	(501)	-
Net income/(expenditure) for the year/ Net movement in funds		32,616	(43,400)	(10,784)	20,550	44,085	64,635
Fund balances at 1 September 2022		160,965	52,416	213,381	140,415	8,331	148,746
Fund balances at 31 August 2023		193,581	9,016	202,597	160,965	52,416	213,381

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

WE ARE MADE FOR MORE
T/A MADE FOR MORE NI
STATEMENT OF FINANCIAL POSITION

AS AT 31 AUGUST 2023

	Notes	2023 £	2023 £	2022 £	2022 £
Fixed assets					
Tangible assets	**14**		30,743		35,665
Current assets					
Debtors	**15**	12,209		2,490	
Cash at bank and in hand		164,636		180,473	
		176,845		182,963	
Creditors: amounts falling due within one year	**16**	(4,991)		(5,247)	
Net current assets			171,854		177,716
Total assets less current liabilities			202,597		213,381
Income funds					
Restricted funds	**17**		9,016		52,416
Unrestricted funds			193,581		160,965
			202,597		213,381

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 August 2023.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 25.04.24 and signed on their behalf by:

....
Mr S J Harris
Trustee

....
Mr S J Haighton
Trustee

Company registration number NI655226

1 Accounting policies

Charity information

We Are Made For More is a private company limited by guarantee incorporated in Northern Ireland. The registered office is 85 Saintfield Road, Ballygowan, Newtownards, BT23 6HN.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention.The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

The charity receives government grants in respect of the provision of specified services, projects and activities. Income from government and other grants are recognised at fair value when the charity has entitlement after any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably. If entitlement is not met then these amounts are deferred.

1.5 Expenditure

Expenditure is recognised on an accruals basis as a liability is incurred.

Charitable expenditure comprises those costs incurred by the charity in the deliver of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature to support them.

1 Accounting policies (Continued)

Support costs are those functions that assist work of the charity but do not directly undertake charitable activities. Support and other costs have been allocated to charitable activities based on actual usage by that activity.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Computers	20% straight line
Motor vehicles	20% straight line

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.8 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

1 Accounting policies (Continued)

Derecognition of financial liabilities
Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.9 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.10 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Donations and legacies

	Unrestricted funds	**Restricted funds**	**Total**	Unrestricted funds	Restricted funds	Total
	2023	**2023**	**2023**	2022	2022	2022
	£	**£**	**£**	£	£	£
Donations and gifts	202,688	4,949	207,637	135,439	9,129	144,568
Grant funding	-	1,500	1,500	450	80,552	81,002
	202,688	6,449	209,137	135,889	89,681	225,570
Donations and gifts						
Donations from individuals	102,667	-	102,667	72,929	-	72,929
Donations from churches and other	28,001	-	28,001	25,345	750	26,095
Donations from corporates	8,020	2,449	10,469	6,165	8,379	14,544
Donations from trusts	64,000	2,500	66,500	30,000	-	30,000
Other	-	-	-	1,000	-	1,000
	202,688	4,949	207,637	135,439	9,129	144,568
Grants receivable for core activities						
Education Authority	-	-	-	-	70,103	70,103
Halifax	-	500	500	-	4,000	4,000
Irish Temperance League	-	-	-	-	1,500	1,500
St. James Palace	-	-	-	-	2,500	2,500
Ulster Bank	-	-	-	-	2,449	2,449
Other	-	1,000	1,000	450	-	450
	-	1,500	1,500	450	80,552	81,002

2 Donations and legacies (Continued)

3 Charitable activities

	2023	2022
	£	£
Workshops	9,877	12,905

4 Other trading activities

	Unrestricted funds	Unrestricted funds
	2023	2022
	£	£
Fundraising events	11,294	32,172
Sale of merchandise	32,503	32,096
Other trading activities	43,797	64,268

5 Investments

	Unrestricted funds	Unrestricted funds
	2023	2022
	£	£
Interest receivable	847	50

6 Raising funds

	Unrestricted funds	Unrestricted funds
	2023	2022
	£	£
Trading costs		
Merchandise costs	22,926	20,353
	22,926	20,353

7 Charitable activities

	2023	2022
	£	£
Staff costs	182,887	130,916
Depreciation	10,399	8,526
Mental Health Packs	2,291	7,944
	195,577	147,386
Share of support costs (see note 9)	53,177	68,219
Share of governance costs (see note 9)	2,762	2,200
	251,516	217,805
Analysis by fund		
Unrestricted funds	201,667	172,710
Restricted funds	49,849	45,095
	251,516	217,805
For the year ended 31 August 2022		
Unrestricted funds	172,710	
Restricted funds	45,095	
	217,805	

8 Description of charitable activities

Education

To advance the education of children and young people in Northern Ireland under the age of 25 with specific focus on their mental health, their self-esteem, the misuse of drugs and the misuse of alcohol.

9 Support costs

	2023	2022	Basis of allocation
	£	£	
Travel expenses	6,430	4,235	Usage
Office costs	8,727	18,224	Usage
Insurance	4,950	6,323	Usage
Advertising	1,489	1,495	Usage
Postage and stationery	1,650	4,385	Usage
Sundry expenses	-	308	Usage
Telephone and internet	307	768	Usage
Workshop expenses	2,827	2,697	Usage
Rent	500	5,137	Useage
Heat and light	2,709	944	Useage
Professional fees	18,950	17,644	Useage
Computer running costs	648	647	Useage
Subscriptions	1,672	1,548	Useage
Training costs	1,699	2,500	Useage
Stripe charges	619	1,364	Useage
Accountancy costs	2,762	2,200	Governance
	55,939	70,419	
Analysed between			
Charitable activities	55,939	70,419	

10 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

11 Employees

The average monthly number of employees during the year was:

	2023	2022
	Number	Number
	7	5

Employment costs	2023	2022
	£	£
Wages and salaries	178,935	127,700
Pension costs	3,952	3,216
	182,887	130,916

There were no employees whose annual remuneration was more than £60,000.

12 Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxationof Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

13 Transfers

Transfers from the restricted fund to the unrestricted fund in the prior year were as follows:

Education Authority

- The transfer of £501 relates to the balance remaining on the fund, available for unrestricted use.

14 Tangible fixed assets

	Computers	Motor vehicles	Total
	£	£	£
Cost			
At 1 September 2022	11,511	35,009	46,520
Additions	5,476	-	5,476
At 31 August 2023	16,987	35,009	51,996
Depreciation and impairment			
At 1 September 2022	3,788	7,066	10,854
Depreciation charged in the year	3,397	7,002	10,399
At 31 August 2023	7,185	14,068	21,253
Carrying amount			
At 31 August 2023	9,802	20,941	30,743
At 31 August 2022	7,722	27,943	35,665

15 Debtors

	2023	2022
Amounts falling due within one year:	£	£
Trade debtors	2,564	770
Other debtors	9,645	1,720
	12,209	2,490

16 Creditors: amounts falling due within one year

	2023	2022
	£	£
Deferred income	600	-
Trade creditors	2,723	3,590
Accruals	1,668	1,657
	4,991	5,247

17 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Balance at 1 September 2021	Movement in funds: Incoming resources	Movement in funds: Resources expended	Transfers	Balance at 1 September 2022	Movement in funds: Incoming resources	Movement in funds: Resources expended	Balance at 31 August 2023
	£	£	£	£	£	£	£	£
CB & HH Taylor Media	-	-	-	-	-	1,000	(200)	800
Co-Operation Ireland	1,528	-	(382)	-	1,146	-	(382)	764
Education Authority to March 2021	501	-	-	(501)	-	-	-	-
Halifax	-	4,000	(4,000)	-	-	500	(500)	-
The Community Foundation Northern Ireland	1,302	-	(325)	-	977	-	(325)	652
Victoria Homes	5,000	-	(5,000)	-	-	-	-	-
Danske Bank Staff Fund	-	-	(38)	-	(38)	2,449	(611)	1,800
Intern Trip	-	750	(750)	-	-	-	-	-
Belmore Trust	-	1,000	(1,000)	-	-	-	-	-
St James Place	-	2,500	(2,500)	-	-	2,500	-	2,500
Education Authority 2021/2022	-	28,103	(27,239)	-	864	-	(203)	661
Education Authority 2022/2023	-	42,000	(1,361)	-	40,639	-	(40,639)	-
NFU	-	6,379	-	-	6,379	-	(6,379)	-
NIE Staff Fund	-	1,000	(1,000)	-	-	-	-	-
Ulster Bank	-	2,449	-	-	2,449	-	(610)	1,839
Irish Temperance League	-	1,500	(1,500)	-	-	-	-	-
	8,331	89,681	(45,095)	(501)	52,416	6,449	(49,849)	9,016

17 Restricted funds (Continued)

CB & HH Taylor Media
To fund media equipment for use within the charity.

Co-Operation Ireland
To fund the purchase of ipads for use within the charity.

Education Authority 2021
To work with EA Reach to deliver workshops to meet the needs of young people based on the support requests submitted by schools for the period ended March 2021.

Halifax Foundation for Northern Ireland
To fund energy costs within the charity.

The Community Foundation Northern Ireland
Towards the Reflect, Rebuild and Restart project in response to the Covid-19 pandemic.

Victoria Homes
To fund a rebuild project, focused on delivering workshops across Northern Ireland that focuses on improving mental health post Covid-19 lockdown. The project also created media content that was shared with schools and youth groups across the country.

Danske Bank Staff Fund
To fund media equipment for use within the charity.

Intern Trip
A donation given by an individual specifically towards the intern discipleship trip to Spain.

Belmore Trust
To fund salary costs within the charity in the year.

St James Place
To fund SEN project costs to be incurred in the future.

Education Authority 2021/2022
To work with EA Reach to deliver workshops to meet the needs of young people based on support requests submitted by schools for the period to March 2022.

Education Authority 2022/2023
To work with EA Reach to deliver workshops to meet the needs of young people based on support requests submitted by schools for the period to March 2023.

17 Restricted funds (Continued)

NFU
To fund the deliverance of workshops in schools in the year.

NIE Staff Fund
To fund media costs incurred in the year.

Ulster Bank
To fund media equipment for use within the charity.

Irish Temperance League
To fund the delivering of Alcohol Awareness workshops to young people.

18 Analysis of net assets between funds

	Unrestricted funds 2023	Restricted funds 2023	Total 2023	Unrestricted funds 2022	Restricted funds 2022	Total 2022
	£	£	£	£	£	£
Fund balances at 31 August 2023 are represented by:						
Tangible assets	24,228	6,515	30,743	30,419	5,246	35,665
Current assets/(liabilities)	169,353	2,501	171,854	130,546	47,170	177,716
	193,581	9,016	202,597	160,965	52,416	213,381

19 Related party transactions

There were no disclosable related party transactions during the year.

We are Made for More

Northern Ireland - Charity number 107419

Annual report

The trustees present their annual report and financial statements for the year ended 31 August 2023.

The financial statements have been prepared in accordance with the accounting policies set out in note to the financial statements and comply with the charity's Memorandum and Articles of Association, the Companies Act 2006 and “Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)” (as amended for accounting periods commencing from 1 January 2019)

Objectives and activities

Our mission statement is to equip young people with the knowledge and understanding that there is value in their identity and the choices that they make.

The charity’s objects are: To advance the education of children and young people in Northern Ireland under the age of 25, with specific focus on their mental health, their self-esteem, the misuse of drugs and the misuse of alcohol. To facilitate their growth to full maturity as individuals and members of society by educational, training, promotional and supportive means.

Made for More aims to inspire and engage a generation of young people in their communities, churches and schools; to educate and equip them with the knowledge needed to value who they are and make positive decisions, for a more purposeful future.

We aim to do this in a number of varying ways:

- Delivering workshops in both primary and secondary schools, in line with the learning for life and work curriculum.
- Speaking at school assemblies.
- Speaking to young people in churches and in other youth organisations to encourage them to understand their worth and value and to encourage them in seeing and growing in their identity in Christ.
- Promoting awareness of mental health and other issues through an active and positive presence on social media.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

As we entered into our fifth year at Made For More, we were excited to continue our growth as an organisation. Through our work across Northern Ireland, it has become very clear that the need of the young people we encounter has increased and the demand for Made For More is higher than ever before.

The table below shows some of our key targets for Year five. We did not hit all our targets, mainly because we aimed very high, but in many areas we overachieved and the Made For More team worked hard to reach young people across Northern Ireland in new and innovative ways.

Measure	Year 5 target	Year 5 actual
Talks/Workshops	750	707
People reached in the talks	25,000	27,625
Instagram followers	10,000	8,320
Video views	170,000	178,294

Year five began with a team of seven full time employees, having added three new team members and lost the services of another.

The staff team was as ever skillfully assisted by two part-time media consultants, to help us reach more young people. We also used the services of a part-time admin consultant for the year.

We continued our work into many new schools in Northern Ireland, across all school sectors. As well as delivering workshops into schools, we provided many on-line resources to assist teachers. We helped schools by developing new workshops to supplement our offering, all of which were well received. These included workshops on vaping and on digital footprint.

Our workshops and on-line resources also continue to be used by voluntary youth organisations and sports clubs. We have run mental health workshops in GAA clubs and local football clubs, as well as into churches and other youth organisations.

Our mental health packs have continued to be welcomed by schools, youth groups and hospitals.

Our merchandise continues to be sought after and, while it raises funds for us, we are more excited that it helps spread the message of Made For More, increasing our brand awareness, rather than making big profits.

Office Space

We had to move from our offices at the start of the year as we took on more staff. We entered an agreement with a Belfast church to take over some spare capacity in their building. This has been a big success and the increased space has allowed us to run training courses for youth leaders as well as meeting our own staffing needs.

Fundraising

Our annual ‘Break The Cycle’ fundraiser was another success. Schools were excited to take part and the financial support raised was achieved through a week of fun, exercise and teamwork. We are very thankful to everyone who took part and to all those who gave financially .

Collaborations

Collaborating with other organisations continues to be a key part of our strategy to reach more young people and help build on the amazing work that is already being carried out across Northern Ireland.

Year 5 saw key partnerships continue with Education Authority, and with other youth organisations such as:

- Dreamscheme NI
- Youth Initiatives
- Boys Brigade N.I
- Girls Brigade N.I

Our Volunteers

The growth of Made For More has continued thanks to the hard work and dedication of our volunteers. This year we had more than 10 volunteers commit their time and energy to help us reach more young people than ever before. Their willingness to help us deliver workshops has been a massive help to the organisation and has allowed us to make each workshop fun and interactive.

It has also been amazing to see these volunteers grow in their ability to communicate and plan workshops over the last 12 months. We believe that these new skills will help them in their next stage of life as they continue to grow and develop as young adults and move into full-time work or further education.

Financial review

The Trustees consider the financial results for the year and the financial position of the charity at the year end to be pleasing and encouraging.

The total income for the year was £263,658 (2022 - £302,793) with resources expended of £274,442 (2022 - £238,158), generating a deficit for the year of £10,784 (2022 - Surplus of £64,635). At 31 August 2023 there are unrestricted reserves of £193,581 (2022 - £160,965).

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

The trustees have a risk management strategy which comprises an annual review of its risk register, the risks the charity faces, the establishment of systems and procedures to mitigate those risks identified and the implementation of procedures designed to minimise any potential impact on the charity.

Plans for the future

Next year will be a year of consolidation as we ensure our foundations remain firm for the future. We have grown fast over our first five years and as we take stock, we look to the next five years with excitement and anticipation.

We hope to introduce more primary school workshops and develop a set of workshops specifically for SEN pupils. We have the opportunity to partner with Sports Chaplaincy Ireland, which will give us access to more local sports clubs across the community, as well as some elite sports people.

Finally we are delighted to see our internship and volunteer programme continue to grow next year. This programme is a key aspect of who we are as an organisation and we love to see these future leaders grow and develop as they work alongside us.

We are so thankful for all the support we have received financially, prayerfully and practically as a charity in our fifth year of operation. All those who have supported the work have been key to all that has been achieved this year.

Structure, governance and management

The charity is a private company limited by guarantee and registered in Northern Ireland (Company Number NI655226). It is governed by its Articles of Association, dated 3rd October 2018, and is registered as a charity with the Charity Commission Northern Ireland (Charity Number NIC 107419).

The Articles of Association govern all relevant matters relating to Membership; becoming and ceasing to be a Member; the Organisation of General Meetings; the Role and Powers of Directors (including appointment and retirement); Administrative Arrangements; and Directors Indemnity and Insurance.

The directors state that they have fully adhered to all such requirements and provisions during the year in question.

The Board of Directors held regular meetings during the year to review and discuss the operations of the charity and the spending of funds.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Mrs S A Browne
Mr A G Gibson
Mr S J Haighton
Mr S J Harris
Mrs E J Lindsay
Mrs C J Robinson

None of the trustees has any beneficial interest in the company. All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

The Directors have a risk management strategy which comprises an annual review of its risk register, the risks the charity faces, the establishment of systems and procedures to mitigate those risks identified and the implementation of procedures designed to minimise any potential impact on the charity.

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies' exemptions.

The trustees' report was authorised and approved by the Board of Trustees.

Mr S J Harris
Trustee

Dated: 25 April 2024

We are Made for More

Northern Ireland - Charity number 107419

Annual return

WE ARE MADE FOR MORE
T/A MADE FOR MORE NI
INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF WE ARE MADE FOR MORE

We report on the accounts of the charity for the year ended 31 August 2023, which are set out on pages to 0.

Respective responsibilities of trustees and examiner
As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006.

Having satisfied ourselves that the charity is not subject to audit under company law and is eligible for independent examination, it is our responsibility to:

- examine the accounts under section 65 of the Charities Act (Northern Ireland) 2008;
- to follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- to state whether particular matters have come to our attention.

Basis of independent examiners' report
We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us any cause to believe:

1 That accounting records were not kept in respect of the charity as required by section 386 of the Companies Act 2006;
2 That the accounts do not accord with those accounting records
3 That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4 That there is further information needed for a proper understanding of the accounts to be reached

TO THE TRUSTEES OF WE ARE MADE FOR MORE

Independent examiner's statement
Since the charity’s gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. We can confirm that we are qualified to undertake the examination because we are members of Chartered Accountants Ireland, which is one of the listed bodies.

We have completed our examination and have no concerns in respect of matters 1 to 4 listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

GMcG LISBURN

Chartered Accountants
Century House
40 Crescent Business Park
Lisburn
BT28 2GN

Dated: 25 April 2024

Accounts

Charity registration number 107419

Company registration number NI655226 (Northern Ireland)

WE ARE MADE FOR MORE

T/A MADE FOR MORE NI

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 AUGUST 2022

WE ARE MADE FOR MORE
T/A MADE FOR MORE NI
LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mrs S A Browne Mr A G Gibson Mr S J Haighton Mr S J Harris Mrs E J Lindsay Mrs C J Robinson
Charity number	107419
Company number	NI655226
Business address	26 Ballymaconaghy Road Belfast BT8 6SB
Registered office	85 Saintfield Road Ballygowan Newtownards BT23 6HN
Independent examiner	GMcG LISBURN Century House 40 Crescent Business Park Lisburn BT28 2GN
Bankers	Santander Bridle Road Bootle L30 4GB

CONTENTS

The trustees present their annual report and financial statements for the year ended 31 August 2022.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2019)

Objectives and activities

Our mission statement is to equip young people with the knowledge and understanding that there is value in their identity and the choices that they make.

The charity's objects are: To advance the education of children and young people in Northern Ireland under the age of 25, with specific focus on their mental health, their self-esteem, the misuse of drugs and the misuse of alcohol. To facilitate their growth to full maturity as individuals and members of society by educational, training, promotional and supportive means.

Made for More aims to inspire and engage a generation of young people in their communities, churches and schools; to educate and equip them with the knowledge needed to value who they are and make positive decisions, for a more purposeful future.

We aim to do this in a number of varying ways:

- Delivering workshops in both primary and secondary schools, in line with the learning for life and work curriculum.
- Speaking at school assemblies.
- Speaking to young people in churches and in other youth organisations to encourage them to understand their worth and value and to encourage them in seeing and growing in their identity in Christ.
- Promoting awareness of mental health and other issues through an active and positive presence on social media.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

As we entered into out fourth year at Made For More, we were excited to move on from the Covid Pandemic and continue our growth as an organisation. Through our work across Northern Ireland, it has become very clear that the need of the young people we encounter has increased and the demand for Made For More is higher than ever before.

The table below shows that we did not meet all our targets in Year 4, but in many areas we over achieved and the Made For More team worked hard to reach young people across Northern Ireland in new and innovative ways.

Measure	Year 4 target	Year 4 actual
Talks/Workshops	500	602
People reached in the talks	20,000	20,197
Instagram followers	8,000	7,333
Video views	120,000	45,831
Podcasts	10	14

Year 4 began with a well-established Made For More team,along with the addition of Rebekah Wilson as a new staff member. The staff team in place for Year 4 was:

Jamie Meaklim - Project Director

James Gregg - Development Manager

Zara Miskimmin - Project Manager

Ryan Karayiannis - Project Manager

Rebekah Wilson - Workshop Facilitator

As we came to the end of Year 4 we said goodbye to our Project Manager Ryan Karayiannis, who moved on to work for a local church as a pastor. We are so thankful for all that Ryan has done during his time at Made For More and for the 3 years that he worked diligently to help the organisation grow and our interns develop. We wish him well in his new position and look forward to working with him in the coming years.

With Ryan moving on and the need across the country continuing to grow we added to our team in late August with the employment of 3 new staff members:

Andy Shields

Beth Heron

Chris Acheson

The staff team was as ever skillfully assisted by our media consultants Calvin Craig and James Balmer, to help us reach more young people.

Building on the success of our school resources in Year 2 & 3 we decided we should continue to create video resources for schools to use in the classroom. This year we focused on the issues young people face as they transitioned from Primary School into Secondary School. The video resource helped young people navigate this difficult process and helped them understand their emotions and feelings. The free resource was shared with schools across the country and it is estimated that it was viewed by over 20,000 year 8 pupils.

A new resource we launched this year was our Mental Health Packs. These packs offered us the opportunity to leave something tangible in schools, churches and hospitals for those young people most in need. These packs include several items of free merchandise and a link to a newly built website and podcast. Here the young people are able to learn more about their mental health, learn key strategies and be signposted to additional help. We are so thankful for how well these packs have been received with over 1,000 packs funded and distributed this year.

This year we saw our merchandise sales increase again for the third year in a row. We successfully moved supplier and created two new collections that we sold throughout the year. These merchandise items were not only sold online via our website but were also sold in a local business in Hillsborough called the Owl and Pussycat. The purpose of our merch continues to be about spreading the message of Made For More and increasing our brand awareness, rather than making big profits.

Fundraising

This year we launched our new fundraiser - 'Break The Cycle'. The aim was to create an annual event that would encourage and motivate schools, churches and businesses to take part in a static cycle while raising money for the work of Made For More. This was an amazing success as it allowed the Made For More community to come together, have fun, exercise and raise financial support for the organisation. We were amazed to see how many people wanted to take part in the event and show their support for the work which we carry out.

We are very thankful to everyone who took part, all those who gave financially and to the local business 'icycle' who lent us the static bikes for the event and gave crucial guidance and support throughout.

Collaborations

Collaborating with other organisations is a key part of our strategy to reach more young people and help build on the amazing work that is already being carried out across Northern Ireland.

Year 4 saw key partnerships established with other young organisations such as:

- Dreamscheme
- Youth Initiatives
- Boys Brigade N.I
- Girls Brigade N.I

Our partnership with the Boys Brigade continued to grow throughout Year 4, building on the foundations established during Year 2 & 3, with our team delivering workshops to BB companies across the country and also establishing a key role in their Queens Badge Award. This growing relationship has allowed us to reach thousands of boys and helped them navigate the difficult issues they face every day.

Our relationship with the Education Authority also continued to grow in Year 4 with a strong partnership established with their REACH Team. This partnership saw the EA REACH staff redirect schools with significant needs to Made For More for help and workshops. This partnership opened lots of new doors across the country and showed the huge need faced by schools in Northern Ireland. We look forward to building on this positive relationship next year and continuing to see new schools supported by the work of Made For More.

In the year ended 31 August 2022, we also began to build a new relationship with the Girls Brigade N.I. The Made For More team have enjoyed delivering workshops and training with different GB groups across the country and hope to see this relationship develop further in Year 5.

Our Volunteers

The growth of Made For More has continued thanks to the hard work and dedication of our volunteers. This year we had 7 volunteers commit their time and energy to help us reach more young people than ever before. Their willingness to help us deliver workshops has been a massive help to the organisation and has allowed us to make each workshop fun and interactive.

It has also been amazing to see these volunteers grow in their ability to communicate and plan workshops over the last 12 months. We believe that these new skills will help them in their next stage of life as they continue to grow and develop as young adults and move into full-time work or further education.

Thank-you

We are so thankful for all the support we have received financially, prayerfully and practically as a charity in our fourth year of operation. All those who have supported the work have been key to all that has been achieved this year, and we look forward to celebrating with them in the future.

Financial review
The Trustees consider the financial results for the year and the financial position of the charity at the year end to be pleasing and encouraging.

The total income for the year was £302,793 (2021 - £265,895) with resources expended of £238,158 (2021 - £167,299), generating a surplus for the year of £64,635 (2021 - £98,596). At 31 August 2022 there are unrestricted reserves of £160,965 (2021 - £140,415).

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

The trustees have a risk management strategy which comprises an annual review of its risk register, the risks the charity faces, the establishment of systems and procedures to mitigate those risks identified and the implementation of procedures designed to minimise any potential impact on the charity.

Plans for the future

In Year 5 we expect to see the need for our services increase across schools and churches in Northern Ireland. In order to prepare for this we have not only been proactive by employing 3 new staff members to help us create and deliver content, but we also moved into a new office space in July 2022. The need for a bigger office was a key issue for the team, as we were already struggling for space in our current office. We are very pleased to be sharing a large and renovated space at Knockbracken Congregational Church, this is an excellent facility and is in a great location. We believe that this new office will not only provide the necessary work space and storage for the team, but it will also allow us to train staff and other outside agencies on site and help grow our reach in new ways.

Finally we are delighted to see our internship and volunteer programme continue to grow next year. This programme is a key aspect of who we are as an organisation and we love to see these future leaders grow and develop as they work alongside us.

Structure, governance and management
The charity is a private company limited by guarantee and registered in Northern Ireland (Company Number NI 655226). It is governed by its Articles of Association, dated 25 September 2018 and is registered as a charity with the Charity Commission Northern Ireland (Charity Number NIC 107419).

The Articles of Association govern all relevant matters relating to Membership; becoming and ceasing to be a Member; the Organisation of General Meetings; the Role and Powers of Directors (including appointment and retirement); Administrative Arrangements; and Directors Indemnity and Insurance.

The directors state that they have fully adhered to all such requirements and provisions during the year in question.

The Board of Directors held regular meetings during the year to review and discuss the operations of the charity and the spending of funds.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Mrs S A Browne
Mr A G Gibson
Mr S J Haighton
Mr S J Harris
Mrs E J Lindsay
Mrs C J Robinson

None of the trustees has any beneficial interest in the company. All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies' exemptions.

The trustees' report was authorised and approved by the Board of Trustees.

....
Mr S J Harris
Trustee

Dated: 22.05.23

WE ARE MADE FOR MORE
T/A MADE FOR MORE NI
INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF WE ARE MADE FOR MORE

We report on the accounts of the charity for the year ended 31 August 2022, which are set out on pages 8 to 22.

Respective responsibilities of trustees and examiner

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006.

Having satisfied ourselves that the charity is not subject to audit under company law and is eligible for independent examination, it is our responsibility to:

- examine the accounts under section 65 of the Charities Act (Northern Ireland) 2008;
- to follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- to state whether particular matters have come to our attention.

Basis of independent examiners' report

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us any cause to believe:

1 That accounting records were not kept in respect of the charity as required by section 386 of the Companies Act 2006;
2 That the accounts do not accord with those accounting records
3 That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4 That there is further information needed for a proper understanding of the accounts to be reached

WE ARE MADE FOR MORE
T/A MADE FOR MORE NI
INDEPENDENT EXAMINER'S REPORT (CONTINUED)

TO THE TRUSTEES OF WE ARE MADE FOR MORE

Independent examiner's statement
Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. We can confirm that we are qualified to undertake the examination because we are members of Chartered Accountants Ireland, which is one of the listed bodies.

We have completed our examination and have no concerns in respect of matters 1 to 4 listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

GMcG Lisburn
GMcG LISBURN

Chartered Accountants
Century House
40 Crescent Business Park
Lisburn
BT28 2GN

Dated: 22.05.23.

WE ARE MADE FOR MORE
T/A MADE FOR MORE NI
STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 AUGUST 2022

	Notes	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £
Income from:							
Donations and legacies	2	135,889	89,681	225,570	153,340	71,743	225,083
Charitable activities	3	12,905	-	12,905	20,040	-	20,040
Other trading activities	4	64,268	-	64,268	20,772	-	20,772
Investments	5	50	-	50	-	-	-
Total income		213,112	89,681	302,793	194,152	71,743	265,895
Expenditure on:							
Raising funds	6	20,353	-	20,353	15,790	-	15,790
Charitable activities	7	172,710	45,095	217,805	88,097	63,412	151,509
Total expenditure		193,063	45,095	238,158	103,887	63,412	167,299
Net incoming resources before transfers		20,049	44,586	64,635	90,265	8,331	98,596
Gross transfers between funds	13	501	(501)	-	-	-	-
Net income for the year/ Net movement in funds		20,550	44,085	64,635	90,265	8,331	98,596
Fund balances at 1 September 2021		140,415	8,331	148,746	50,150	-	50,150
Fund balances at 31 August 2022		160,965	52,416	213,381	140,415	8,331	148,746

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

WE ARE MADE FOR MORE
T/A MADE FOR MORE NI
BALANCE SHEET

AS AT 31 AUGUST 2022

	Notes	2022 £	2022 £	2021 £	2021 £
Fixed assets					
Tangible assets	14		35,665		24,376
Current assets					
Debtors	15	2,490		8,434	
Cash at bank and in hand		180,473		120,633	
		182,963		129,067	
Creditors: amounts falling due within one year	16	(5,247)		(4,697)	
Net current assets			177,716		124,370
Total assets less current liabilities			213,381		148,746
Income funds					
Restricted funds	17		52,416		8,331
Unrestricted funds			160,965		140,415
			213,381		148,746

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 August 2022.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 22.5.23 and signed on their behalf by:

Mr S J Harris
Trustee

Mr S J Haighton
Trustee

Company registration number NI655226

1 Accounting policies

Charity information

We Are Made For More is a private company limited by guarantee incorporated in Northern Ireland. The registered office is 85 Saintfield Road, Ballygowan, Newtownards, BT23 6HN.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention.The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

The charity receives government grants in respect of the provision of specified services, projects and activities. Income from government and other grants are recognised at fair value when the charity has entitlement after any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably. If entitlement is not met then these amounts are deferred.

1.5 Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred.

Charitable expenditure comprises those costs incurred by the charity in the deliver of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature to support them.

1 Accounting policies (Continued)

Support costs are those functions that assist work of the charity but do not directly undertake charitable activities. Support and other costs have been allocated to charitable activities based on actual usage by that activity.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Computers	20% straight line
Motor vehicles	20% straight line

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.8 Financial Instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

1 **Accounting policies (Continued)**

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.9 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Donations and legacies

	Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
	2022	2022	2022	2021	2021	2021
	£	£	£	£	£	£
Donations and gifts	135,439	9,129	144,568	135,220	-	135,220
Grant funding	450	80,552	81,002	18,120	71,743	89,863
	135,889	89,681	225,570	153,340	71,743	225,083
Donations and gifts						
Donations from individuals	72,929	-	72,929	51,985	-	51,985
Donations from churches and other	25,345	750	26,095	17,694	-	17,694
Donations from corporates	6,165	8,379	14,544	20,541	-	20,541
Donations from trusts	30,000	-	30,000	45,000	-	45,000
Other	1,000	-	1,000	-	-	-
	135,439	9,129	144,568	135,220	-	135,220

2 Donations and legacies (Continued)

Grants receivable for core activities						
Albert Hunt	-	-	-	-	1,000	1,000
Boys Brigade N.I District	-	-	-	17,620	-	17,620
Co-Operation Ireland	-	-	-	-	1,910	1,910
Covid Social Enterprise Fund	-	-	-	-	4,355	4,355
Education Authority	-	70,103	70,103	-	38,254	38,254
Halifax	-	4,000	4,000	-	3,500	3,500
Homeless Prevention	-	-	-	-	6,172	6,172
The Community Foundation Northern Ireland	-	-	-	-	11,552	11,552
Victoria Homes	-	-	-	-	5,000	5,000
Irish Temperance League	-	1,500	1,500	-	-	-
St. James Palace	-	2,500	2,500	-	-	-
Ulster Bank	-	2,449	2,449	-	-	-
Other	450	-	450	500	-	500
	450	80,552	81,002	18,120	71,743	89,863

3 Charitable activities

	2022	2021
	£	£
Workshops	12,905	20,040

4 Other trading activities

	Unrestricted funds	Unrestricted funds
	2022	2021
	£	£
Fundraising events	32,172	-
Sale of merchandise	32,096	20,772
Other trading activities	64,268	20,772

5 Investments

	Unrestricted funds	Total
	2022	2021
	£	£
Interest receivable	50	-

6 Raising funds

	Unrestricted funds	Unrestricted funds
	2022	2021
	£	£
Trading costs		
Merchandise costs	20,353	15,790
	20,353	15,790

7 Charitable activities

	2022	2021
	£	£
Staff costs	130,916	84,411
Depreciation	8,526	1,777
Project costs	-	9,898
Mental Health Packs	7,944	-
	147,386	96,086
Share of support costs (see note 9)	68,219	53,923
Share of governance costs (see note 9)	2,200	1,500
	217,805	151,509
Analysis by fund		
Unrestricted funds	172,710	88,097
Restricted funds	45,095	63,412
	217,805	151,509
For the year ended 31 August 2021		
Unrestricted funds	88,097	
Restricted funds	63,412	
	151,509	

8 Description of charitable activities

Education
To advance the education of children and young people in Northern Ireland under the age of 25 with specific focus on their mental health, their self-esteem, the misuse of drugs and the misuse of alcohol.

9 Support costs

	2022	2021	Basis of allocation
	£	£	
Travel expenses	4,235	2,490	Usage
Office costs	18,224	2,298	Usage
Insurance	6,323	1,640	Usage
Advertising	1,495	116	Usage
Postage and stationery	4,385	11,616	Usage
Sundry expenses	308	20	Usage
Telephone and internet	768	426	Usage
Workshop expenses	2,697	11,852	Usage
Rent	5,137	5,604	Useage
Heat and light	944	1,544	Useage
Professional fees	17,644	10,115	Useage
Computer running costs	647	3,596	Useage
Subscriptions	1,548	766	Useage
Training costs	2,500	448	Useage
Stripe charges	1,366	1,392	Useage
Accountancy costs	2,200	1,500	Governance
	70,421	55,423	
Analysed between			
Charitable activities	70,421	55,423	

10 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

11 Employees

The average monthly number of employees during the year was:

	2022	2021
	Number	Number
	5	4

Employment costs	2022	2021
	£	£
Wages and salaries	127,700	79,547
Pension costs	3,216	4,864
	130,916	84,411

There were no employees whose annual remuneration was more than £60,000.

12 Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxationof Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

13 Transfers

Transfers from the restricted fund to the unrestricted fund in the year were as follows:

Education Authority

- The transfer of £501 relates to the balance remaining on the fund, available for unrestricted use.

14 Tangible fixed assets

	Computers	Motor vehicles	Total
	£	£	£
Cost			
At 1 September 2021	7,267	19,438	26,705
Additions	4,244	15,571	19,815
At 31 August 2022	11,511	35,009	46,520
Depreciation and impairment			
At 1 September 2021	2,005	324	2,329
Depreciation charged in the year	1,784	6,742	8,526
At 31 August 2022	3,789	7,066	10,855
Carrying amount			
At 31 August 2022	7,722	27,943	35,665
At 31 August 2021	5,262	19,114	24,376

15 Debtors

	2022	2021
Amounts falling due within one year:	£	£
Trade debtors	770	4,615
Other debtors	1,720	3,819
	2,490	8,434

16 Creditors: amounts falling due within one year

	2022	2021
	£	£
Deferred income	-	1,050
Trade creditors	3,590	1,577
Accruals	1,657	2,070
	5,247	4,697

17 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Movement in funds			Movement in funds			
	Incoming resources	Resources expended	Balance at 1 September 2021	Incoming resources	Resources expended	Transfers	Balance at 31 August 2022
	£	£	£	£	£	£	£
Albert Hunt	1,000	(1,000)	-	-	-	-	-
Co-Operation Ireland	1,910	(382)	1,528	-	(382)	-	1,146
Covid Social Enterprise Fund	4,355	(4,355)	-	-	-	-	-
Education Authority to March 2021	13,590	(13,089)	501	-	-	(501)	-
Education Authority April 2021 to June 2021	11,124	(11,124)	-	-	-	-	-
Education Authority Reach Video	1,500	(1,500)	-	-	-	-	-
Education Authority Sports camp	12,040	(12,040)	-	-	-	-	-
Halifax	3,500	(3,500)	-	4,000	(4,000)	-	-
Homeless Prevention	6,172	(6,172)	-	-	-	-	-
The Community Foundation Northern Ireland	11,552	(10,250)	1,302	-	(325)	-	977
Victoria Homes	5,000	-	5,000	-	(5,000)	-	-
Danske Bank Staff Fund	-	-	-	-	(38)	-	(38)
Intern Trip	-	-	-	750	(750)	-	-
Belmore Trust	-	-	-	1,000	(1,000)	-	-
St James Palace	-	-	-	2,500	(2,500)	-	-
Education Authority 2021/2022	-	-	-	28,103	(27,239)	-	864
Education Authority 2022/2023	-	-	-	42,000	(1,361)	-	40,639
NFU	-	-	-	6,379	-	-	6,379
NIE Staff Fund	-	-	-	1,000	(1,000)	-	-
Ulster Bank	-	-	-	2,449	-	-	2,449
Irish Temperance League	-	-	-	1,500	(1,500)	-	-
	71,743	(63,412)	8,331	89,681	(45,095)	(501)	52,416

17 Restricted funds (Continued)

Albert Hunt
To fund a rebuild project, focused on delivering workshops across Northern Ireland that focuses on improving mental health post Covid-19 lockdown. The project also created media content that was shared with schools and youth groups across the country.

Co-Operation Ireland
To fund the purchase of ipads for use within the charity.

Covid Social Enterprise Fund
To fund a rebuild project, focused on delivering workshops across Northern Ireland that focuses on improving mental health post Covid-19 lockdown. The project also created media content that was shared with schools and youth groups across the country.

Education Authority 2020/2021
To work with EA Reach to deliver workshops to meet the needs of young people based on the support requests submitted by schools for the period to 31 March 2021.

Education Authority 2021
To work with EA Reach to deliver workshops to meet the needs of young people based on the support requests submitted by schools for the period April 2021 to June 2021.

Education Authority Reach Video
To work with EA Reach to deliver a video resource which can be used to support schools.

Education Authority Sports Camp
To deliver a faith based summer camp to the local community.Co-Operation Ireland

Halifax Foundation for Northern Ireland
To fund videographer costs within the charity.

Homeless Prevention
To deliver a video discussing mental health and homelessness.

The Community Foundation Northern Ireland
Towards the Reflect, Rebuild and Restart project in response to the Covid-19 pandemic.

Victoria Homes
To fund a rebuild project, focused on delivering workshops across Northern Ireland that focuses on improving mental health post Covid-19 lockdown. The project also created media content that was shared with schools and youth groups across the country.

Danske Bank Staff Fund
To fund media equipment for use within the charity.

Intern Trip
A donation given by an individual specifically towards the intern discipleship trip to Spain.

17 Restricted funds (Continued)

Belmore Trust
To fund salary costs within the charity in the year.

St James Palace
To fund media costs incurred in the year.

Education Authority 2021/2022
To work with EA Reach to deliver workshops to meet the needs of young people based on support requests submitted by schools for the period to March 2022.

Education Authority 2022/2023
To work with EA Reach to deliver workshops to meet the needs of young people based on support requests submitted by schools for the period to March 2023.

NFU
To fund the deliverance of workshops in schools in the year.

NIE Staff Fund
To fund media costs incurred in the year.

Ulster Bank
To fund media equipment for use within the charity.

Irish Temperance League
To fund the delivering of Alcohol Awareness workshops to young people.

18 Analysis of net assets between funds

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £
Fund balances at 31 August 2022 are represented by:						
Tangible assets	30,419	5,246	35,665	21,546	2,830	24,376
Current assets/(liabilities)	130,546	47,170	177,716	118,869	5,501	124,370
	160,965	52,416	213,381	140,415	8,331	148,746

19 Operating lease commitments

At the reporting end date the charity had outstanding commitments for future minimum lease payments under non-cancellable operating leases, which fall due as follows:

	2022 £	2021 £
Within one year	-	4,667

20 Related party transactions

There were no disclosable related party transactions during the year.

We are Made for More

Northern Ireland - Charity number 107419

Annual report

WE ARE MADE FOR MORE
T/A MADE FOR MORE NI
TRUSTEES' REPORT

FOR THE YEAR ENDED 31 AUGUST 2022

The trustees present their annual report and financial statements for the year ended 31 August 2022.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2019)

Objectives and activities

Our mission statement is to equip young people with the knowledge and understanding that there is value in their identity and the choices that they make.

The charity's objects are: To advance the education of children and young people in Northern Ireland under the age of 25, with specific focus on their mental health, their self-esteem, the misuse of drugs and the misuse of alcohol. To facilitate their growth to full maturity as individuals and members of society by educational, training, promotional and supportive means.

Made for More aims to inspire and engage a generation of young people in their communities, churches and schools; to educate and equip them with the knowledge needed to value who they are and make positive decisions, for a more purposeful future.

We aim to do this in a number of varying ways:

- Delivering workshops in both primary and secondary schools, in line with the learning for life and work curriculum.
- Speaking at school assemblies.
- Speaking to young people in churches and in other youth organisations to encourage them to understand their worth and value and to encourage them in seeing and growing in their identity in Christ.
- Promoting awareness of mental health and other issues through an active and positive presence on social media.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

As we entered into out fourth year at Made For More, we were excited to move on from the Covid Pandemic and continue our growth as an organisation. Through our work across Northern Ireland, it has become very clear that the need of the young people we encounter has increased and the demand for Made For More is higher than ever before.

The table below shows that we did not meet all our targets in Year 4, but in many areas we over achieved and the Made For More team worked hard to reach young people across Northern Ireland in new and innovative ways.

Measure	Year 4 target	Year 4 actual
Talks/Workshops	500	602
People reached in the talks	20,000	20,197
Instagram followers	8,000	7,333
Video views	120,000	45,831
Podcasts	10	14

Year 4 began with a well-established Made For More team,along with the addition of Rebekah Wilson as a new staff member. The staff team in place for Year 4 was:

Jamie Meaklim - Project Director

James Gregg - Development Manager

Zara Miskimmin - Project Manager

Ryan Karayiannis - Project Manager

Rebekah Wilson - Workshop Facilitator

As we came to the end of Year 4 we said goodbye to our Project Manager Ryan Karayiannis, who moved on to work for a local church as a pastor. We are so thankful for all that Ryan has done during his time at Made For More and for the 3 years that he worked diligently to help the organisation grow and our interns develop. We wish him well in his new position and look forward to working with him in the coming years.

With Ryan moving on and the need across the country continuing to grow we added to our team in late August with the employment of 3 new staff members:

Andy Shields

Beth Heron

Chris Acheson

The staff team was as ever skillfully assisted by our media consultants Calvin Craig and James Balmer, to help us reach more young people.

Building on the success of our school resources in Year 2 & 3 we decided we should continue to create video resources for schools to use in the classroom. This year we focused on the issues young people face as they transitioned from Primary School into Secondary School. The video resource helped young people navigate this difficult process and helped them understand their emotions and feelings. The free resource was shared with schools across the country and it is estimated that it was viewed by over 20,000 year 8 pupils.

A new resource we launched this year was our Mental Health Packs. These packs offered us the opportunity to leave something tangible in schools, churches and hospitals for those young people most in need. These packs include several items of free merchandise and a link to a newly built website and podcast. Here the young people are able to learn more about their mental health, learn key strategies and be signposted to additional help. We are so thankful for how well these packs have been received with over 1,000 packs funded and distributed this year.

This year we saw our merchandise sales increase again for the third year in a row. We successfully moved supplier and created two new collections that we sold throughout the year. These merchandise items were not only sold online via our website but were also sold in a local business in Hillsborough called the Owl and Pussycat. The purpose of our merch continues to be about spreading the message of Made For More and increasing our brand awareness, rather than making big profits.

Fundraising

This year we launched our new fundraiser - 'Break The Cycle'. The aim was to create an annual event that would encourage and motivate schools, churches and businesses to take part in a static cycle while raising money for the work of Made For More. This was an amazing success as it allowed the Made For More community to come together, have fun, exercise and raise financial support for the organisation. We were amazed to see how many people wanted to take part in the event and show their support for the work which we carry out.

We are very thankful to everyone who took part, all those who gave financially and to the local business 'icycle' who lent us the static bikes for the event and gave crucial guidance and support throughout.

Collaborations

Collaborating with other organisations is a key part of our strategy to reach more young people and help build on the amazing work that is already being carried out across Northern Ireland.

Year 4 saw key partnerships established with other young organisations such as:

- Dreamscheme
- Youth Initiatives
- Boys Brigade N.I
- Girls Brigade N.I

Our partnership with the Boys Brigade continued to grow throughout Year 4, building on the foundations established during Year 2 & 3, with our team delivering workshops to BB companies across the country and also establishing a key role in their Queens Badge Award. This growing relationship has allowed us to reach thousands of boys and helped them navigate the difficult issues they face every day.

Our relationship with the Education Authority also continued to grow in Year 4 with a strong partnership established with their REACH Team. This partnership saw the EA REACH staff redirect schools with significant needs to Made For More for help and workshops. This partnership opened lots of new doors across the country and showed the huge need faced by schools in Northern Ireland. We look forward to building on this positive relationship next year and continuing to see new schools supported by the work of Made For More.

In the year ended 31 August 2022, we also began to build a new relationship with the Girls Brigade N.I. The Made For More team have enjoyed delivering workshops and training with different GB groups across the country and hope to see this relationship develop further in Year 5.

Our Volunteers

The growth of Made For More has continued thanks to the hard work and dedication of our volunteers. This year we had 7 volunteers commit their time and energy to help us reach more young people than ever before. Their willingness to help us deliver workshops has been a massive help to the organisation and has allowed us to make each workshop fun and interactive.

It has also been amazing to see these volunteers grow in their ability to communicate and plan workshops over the last 12 months. We believe that these new skills will help them in their next stage of life as they continue to grow and develop as young adults and move into full-time work or further education.

Thank-you

We are so thankful for all the support we have received financially, prayerfully and practically as a charity in our fourth year of operation. All those who have supported the work have been key to all that has been achieved this year, and we look forward to celebrating with them in the future.

Financial review

The Trustees consider the financial results for the year and the financial position of the charity at the year end to be pleasing and encouraging.

The total income for the year was £302,793 (2021 - £265,895) with resources expended of £238,158 (2021 - £167,299), generating a surplus for the year of £64,635 (2021 - £98,596). At 31 August 2022 there are unrestricted reserves of £160,965 (2021 - £140,415).

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

The trustees have a risk management strategy which comprises an annual review of its risk register, the risks the charity faces, the establishment of systems and procedures to mitigate those risks identified and the implementation of procedures designed to minimise any potential impact on the charity.

Plans for the future

In Year 5 we expect to see the need for our services increase across schools and churches in Northern Ireland. In order to prepare for this we have not only been proactive by employing 3 new staff members to help us create and deliver content, but we also moved into a new office space in July 2022. The need for a bigger office was a key issue for the team, as we were already struggling for space in our current office. We are very pleased to be sharing a large and renovated space at Knockbracken Congregational Church, this is an excellent facility and is in a great location. We believe that this new office will not only provide the necessary work space and storage for the team, but it will also allow us to train staff and other outside agencies on site and help grow our reach in new ways.

Finally we are delighted to see our internship and volunteer programme continue to grow next year. This programme is a key aspect of who we are as an organisation and we love to see these future leaders grow and develop as they work alongside us.

Structure, governance and management

The charity is a private company limited by guarantee and registered in Northern Ireland (Company Number NI 655226). It is governed by its Articles of Association, dated 25 September 2018 and is registered as a charity with the Charity Commission Northern Ireland (Charity Number NIC 107419).

The Articles of Association govern all relevant matters relating to Membership; becoming and ceasing to be a Member; the Organisation of General Meetings; the Role and Powers of Directors (including appointment and retirement); Administrative Arrangements; and Directors Indemnity and Insurance.

The directors state that they have fully adhered to all such requirements and provisions during the year in question.

The Board of Directors held regular meetings during the year to review and discuss the operations of the charity and the spending of funds.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Mrs S A Browne
Mr A G Gibson
Mr S J Haighton
Mr S J Harris
Mrs E J Lindsay
Mrs C J Robinson

None of the trustees has any beneficial interest in the company. All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies' exemptions.

The trustees' report was authorised and approved by the Board of Trustees.

....
Mr S J Harris
Trustee

Dated: 22.05.23

We are Made for More

Northern Ireland - Charity number 107419

Annual return

WE ARE MADE FOR MORE
T/A MADE FOR MORE NI
INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF WE ARE MADE FOR MORE

We report on the accounts of the charity for the year ended 31 August 2022, which are set out on pages 8 to 22.

Respective responsibilities of trustees and examiner
As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006.

Having satisfied ourselves that the charity is not subject to audit under company law and is eligible for independent examination, it is our responsibility to:

- examine the accounts under section 65 of the Charities Act (Northern Ireland) 2008;
- to follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- to state whether particular matters have come to our attention.

Basis of independent examiners' report
We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us any cause to believe:

1 That accounting records were not kept in respect of the charity as required by section 386 of the Companies Act 2006;
2 That the accounts do not accord with those accounting records
3 That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4 That there is further information needed for a proper understanding of the accounts to be reached

TO THE TRUSTEES OF WE ARE MADE FOR MORE

Independent examiner's statement
Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. We can confirm that we are qualified to undertake the examination because we are members of Chartered Accountants Ireland, which is one of the listed bodies.

We have completed our examination and have no concerns in respect of matters 1 to 4 listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

GMcG Lisburn
GMcG LISBURN

Chartered Accountants
Century House
40 Crescent Business Park
Lisburn
BT28 2GN

Dated: 22.05.23.