

Dundonald Baptist Church

Northern Ireland · Charity number 107394

Details

Status	Received
Registered	2020-04-15
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	927 Upper Newtownards Road Dundonald Belfast Bt16 1rq BT16 1RQ
Phone	028 90480190
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Website	www.dundonaldbaptistchurch.org

Activities

Purposes: The Church acknowledges the headship of Jesus Christ over his Church and exists to glorify the triune God by maintaining and promoting his worship both individually and corporately. Its members devote themselves to the teachings of Scripture, to fellowship, breaking of bread, prayer and evangelism. They commit, with the help of God, to witness to the saving and sustaining power of the Lord Jesus Christ and to work for the extension of His Kingdom. The principal charitable object of the church is the advancement of the Christian faith according to the teachings of Scripture, the Doctrinal Statement and Baptist principles.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£137,362	£117,804	£0	2

Trustees

Name	Role	Appointed
Andrew Hume		
Ian Hamilton		
Mr Andrew Banks		
Mr Brian Mcaleese		
Mr Chris Sinclair		
Mr David Canning		
Mr Graeme Allen		
Mr Ian Curragh		
Mr Matthew Skinner		
Mr Paul Montgomery		
Mr Richard James Mccord		
Mr Rodney Campbell		
Mr Roy Skinner		
Mr Timothy Houston		
Mr. D. Morrow		

Dundonald Baptist Church

Northern Ireland - Charity number 107394

Accounts

All Funds

Income	2023	2024	Expenditure	2023	2024
	£	£		£	£
Balance b/fwd	19,826.56	36,315.81			
Anniversary dinner	1,317.50	-	ABC payments and donations	6,960.75	6,705.00
Baptist magazine subs	392.00	355.00	Accountancy & payroll	245.00	255.00
Church organisations	2,901.99	2,504.47	Appeals for financial help	2,035.00	-
Church weekend	1,100.00	6,875.00	Catering	2,114.60	406.92
Gifts	2,782.00	3,042.00	Church organisations	3,767.70	4,201.92
Offerings and grants	86,401.63	108,967.39	Church weekend	-	9,945.50
Other	652.08	387.66	Cleaning & consumables	316.03	258.53
Recovered tax	15,144.43	15,230.57	Gifts	2,804.55	2,889.89
			Insurance, rates & ground rent	1,413.47	1,442.73
			Missionary organisations	2,304.40	4,438.50
			Missionary support	3,000.00	3,500.00
			Repairs, renewals and refurbishment	8,159.10	7,315.56
			Safeguarding	187.00	171.00
			Salary costs, speakers and expenses	51,249.08	65,524.30
			Special outreach/combined events	1,226.67	1,348.42
			Stationery, posters and literature	1,244.43	1,477.21
			Sundries	960.71	862.61
			Utility costs	5,483.86	6,152.72
			Worship licences	730.03	908.37
			Balance c/fwd	36,315.81	55,873.72
Total	<u>130,518.19</u>	<u>173,677.90</u>	Total	<u>130,518.19</u>	<u>173,677.90</u>
	2023	2024			
Property value	120,000	120,000			

Dundonald Baptist Church

Overall Balance at 31st December 2024

£

Total	All Funds	<u><u>55,873.72</u></u>
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Represented by

Bank Current Account	5,532.27
Gift Aid Account	1,174.21
Business Investment Account	49,167.24

Total	<u><u>55,873.72</u></u>
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Treasurer : _____

Date _____

Dundonald Baptist Church

Northern Ireland - Charity number 107394

Accounts

Income	£	£	Expenditure	£	£
Balance b/fwd	16,101.97	19,826.56			
Anniversary dinner	-	1,317.50	ABC payments and donations	7,020.05	6,960.75
Baptist magazine subs	226.00	392.00	Accountancy & payroll	235.00	245.00
Church organisations	2,005.04	2,901.99	Appeals for financial help	2,285.00	2,035.00
Church weekend	7,132.00	1,100.00	Catering	309.34	2,114.60
Gifts	3,015.00	2,782.00	Church organisations	2,143.30	3,767.70
Interest free loan repayer	500.00	-	Church weekend	10,763.10	-
Offerings	88,953.28	86,401.63	Cleaning & consumables	414.31	316.03
Other	69.32	652.08	Gifts	987.80	2,804.55
Recovered tax	16,735.84	15,144.43	Insurance, rates & ground rent	1,360.79	1,413.47
			Missionary organisations	1,800.00	2,304.40
			Missionary support	3,540.00	3,000.00
			Repairs, renewals and refurbishment	21,925.23	8,159.10
			Safeguarding	129.00	187.00
			Salary costs, speakers and expenses	51,070.89	51,249.08
			Special outreach/combined events	338.27	1,226.67
			Stationery, CD's and literature	1,196.19	1,244.43
			Sundries	1,539.86	960.71
			Utility costs	7,209.59	5,483.86
			Worship licences	644.17	730.03
			Balance c/fwd	19,826.56	36,315.81
Total	<u>134,738.45</u>	<u>130,518.19</u>	Total	<u>134,738.45</u>	<u>130,518.19</u>
	2022	2023			
Property value	120,000	120,000			

Dundonald Baptist Church

Northern Ireland - Charity number 107394

Annual report

Secretary

2023 was a special year in the life of the church as we commenced in January celebrating God's faithfulness to us over the past 70 years. A church family dinner on Sat 13th was followed by ministry from Andrew Roycroft on the Sunday and the evening service also included the baptism of four of our church young men.

Church life was now fully back to normal after all the fallout from the Covid pandemic and in January we were once again able to hold the Amazing Journey in Dundonald Primary School; then later in May in Brooklands Primary. It was great to be able to bring the message of Jesus to so many boys and girls. In a similar way during a week in August we enjoyed the first visit for many years from a Baptist Youth (BYE) team who held a Holiday Bible Club and other events for children and young people throughout the week, culminating with a family BBQ for everyone on the final Sunday.

Every year there is change in our church life and 2023 was no exception. At our AGM in March Brian McAleese joined the team of Elders and our Deacon numbers increased to a healthy 10 with the addition of Chris Sinclair. A number of changes also took place during the year in our church membership. Eight new members joined the church while in balance four left.

Sadly our oldest church member was called home to glory in July at the amazing age of 102. Two of our church families celebrated births during the year—There were also a few other notable celebrations and birthdays

Two other major changes also took place during the year. Our assistant Pastor Chris Banks accepted a 'call' to Millisle Baptist and on completion of his training at the IBC he took up the role of Pastor there. It was with mixed emotions that we said 'goodbye' to Chris Susanna, Polly & Thomas. We pray that God will bless their ministry in Millisle. With the role of Assistant Pastor vacant it was really encouraging when Timothy Houston accepted our invitation to become our new Assistant Pastor for the next two years and we were delighted to welcome both him and Claire into fellowship In August.

The other big change to our church family was the decision of Fermo & Loi Dagondon to retire and move back to the Philippines. We all enjoyed a church lunch together just before they left and we wish them God's richest blessing as they move back home.

Work on the fabric of the building is always ongoing and while the busyness of 2022 had eased some work still had to be finished. It was great to see the new church carpet installed and new carpet and furniture for the upstairs office. We're also enjoying the benefit of the newly renovated back hall facilities. Improvements were also made to the church AV system and a new text poster was put in place for MacDonald's Drive Through

I mentioned earlier of the baptism in January and we also had the further encouragement of using the tank again in June when Andy Gray witnessed for his Lord as he was baptised.

Having restarted post-Covid in 2022 Easter saw us once again join with St. Elizabeth's and Dundonald Presbyterian for Dundonald Bible Ministries nights of meetings. It was good to spend time being fed from God's word together, the theme being 'Unity in Christ'. In August we also joined for three joint services on Sunday evenings with Comber & Newtownards Baptist fellowships.

The other work within the community alongside local churches continues through our participation in the running of Dundonald Foodbank. This year saw the Foodbank have its busiest year on record and we helped feed in total over 5000 people during the year. As part of being a 'welcoming Church' we were also pleased to hold a number of 'Welcome to Northern Ireland' meetings for new arrivals into our country over a few Thursday evenings in Late September / October

Rodney (Acting secretary)

Dundonald Baptist Church

Northern Ireland - Charity number 107394

Annual return

DUNDONALD BAPTIST CHURCH

INDEPENDENT SMALL AUDIT FOR 2023 ACCOUNTS YEAR.

27/02/2024

I HAVE REVIEWED THE BOOKS AND RECORDS OF DUNDONALD BAPTIST AND HAVE CARRIED OUT THE FOLLOWING CHECKS.

1. REVIEW OF BANK STATEMENTS AND I HAVE AGREED YEAR END BALANCES.
2. A SPOT CHECK OF INVOICES AGAINST PAYMENTS
3. SAMPLE CHECK OF SOME CHEQUES TO BANK STATEMENTS.
4. A SAMPLE OF CASH SHEETS TO LODGEMENTS
5. A SAMPLE OF INVOICES TO BANK STATEMENTS
6. A SAMPLE OF SOME CHEQUE STUBS TO BANK
7. A REVIEW AND CHECK OF CERTAIN EXPENSE ITEMS.
8. AN OVERVIEW AND REVIEW OF ACCOUNTS PREPARATION

I AM COMPLETELY SATISFIED WITH THE CONTROLS IN PLACE AND IN THE MANAGEMENT OF THE RECEIPTS AND PAYMENTS OF THE CHURCH



STEVEN THOMPSON

PRINCIPAL

Dundonald Baptist Church

Northern Ireland - Charity number 107394

Accounts

All Funds

Income	2021 £	2022 £	Expenditure	2021 £	2022 £
Balance b/fwd	20,445.55	16,101.97			
Baptist magazine subs	343.00	226.00	ABC payments and donations	6,447.60	7,020.05
Church organisations	565.00	2,005.04	Accountancy & payroll	-	235.00
Church weekend	464.00	7,132.00	Appeals for financial help	339.00	2,285.00
Gifts	2,280.00	3,015.00	Catering	437.46	309.34
Interest free loan repayr	-	500.00	CCPAS	129.00	129.00
Offerings	54,997.13	88,953.28	Church organisations	786.88	2,143.30
Other	219.78	69.32	Church weekend	206.00	10,763.10
Recovered tax	11,322.07	16,735.84	Cleaning & consumables	437.80	414.31
			Dundonald Bible Ministries	-	338.27
			Gifts	200.00	987.80
			Insurance, rates & ground rent	1,553.97	1,360.79
			Missionary organisations	1,500.00	1,800.00
			Missionary support	3,500.00	3,540.00
			Repairs, renewals and refurbish	3,473.30	21,925.23
			Salary costs, speakers and exper	48,251.51	51,070.89
			Stationery, CD's and literature	1,622.67	1,196.19
			Sundries	541.92	1,539.86
			Utility costs	4,516.37	7,209.59
			Worship licences	591.08	644.17
			Balance c/fwd	16,101.97	19,826.56
Total	<u>90,636.53</u>	<u>134,738.45</u>	Total	<u>90,636.53</u>	<u>134,738.45</u>

	2022
Property value	120,000

Dundonald Baptist Church

Northern Ireland - Charity number 107394

Annual report

Report 2022

After two years of restrictions and difficulties associated with the Covid pandemic there was a sense of 'let's get back to normal' among the church family as the year opened. We started 2022 having nearly all of our church organisations back to meeting as usual and a sense of anticipation for plans in place (D.V.) including resumption of joint services for Dundonald Bible Ministry week and the biennial church weekend away which had been cancelled in 2020.

The church AGM was once again able to take place in March as normal. It was encouraging to once again elect David Morrow as Elder for a further 5-year period and welcome Adam Skinner back as deacon, while David Canning & Paul Montgomery were elected as deacons for the first time. Graeme Allen replaced Eric Gould as treasurer, elected for a period of one year. A big 'thank you' to Eric for all his hard work and faithful service as both deacon (12 years) and treasurer (11years), and also to Alan Wallace (27 years service as a deacon, including 4 years as treasurer).

No changes to the membership roll were made at the AGM but sadly 2022 saw the 'home calling' of three of our membership. Later, at the end of July, it was great to welcome nine new persons into membership,

Coming up to Easter we were blessed to once again renew Dundonald Bible week with the folks in St. Elizabeth's and Dundonald Presbyterian. While the Holiday Bible Club was restricted to the Friday only it was well attended and we all were encouraged by the three evenings of ministry (though unfortunately Covid prevented David Johnson from being able to speak. A week later the long anticipated Church Weekend with Bill and Sharon James took place in the Lodge Hotel, Coleraine. Once again Covid interfered with unfortunately around 10 who had planned to go being able to attend.

During the period we were working around the Covid restrictions it became obvious that the fabric of the church building was in need of some upkeep and remedial work. The need for new church carpet was identified, along with car park surface sealing, new washroom and storage accommodation in the main hall and possible church painting, along with work in the upstairs and downstairs rooms. A special 'Giving Day' took place in May to raise finance for the building fund to allow us to begin to meet this area of need. Beyond our expectations by the time the year had

ended we had been enabled, thanks to the generosity of giving, to have not only started but to have nearly completed all we had planned, including the purchase of new carpet.

In the summer joint services were once again organised after their absence over the last two years with the churches in Comber & Newtownards. Three services took place on Sunday evenings in August. Wonderful to be able to meet up again with the others in the local church families.

Support for the church in Waterford had re-commenced in November 2021 and Rodney Campbell in January, David Canning in June & Chris Banks in September, along with some others travelled down to speak at their meeting. Other members of the church also visited during a holiday break.

We ran a Discipleship Explored series in February / March and around the same time together we studied 'Passion for Life' on Wednesday evenings in small groups in the church in the absence of our home groups. In October we made the decision to start our home groups again, initially meeting just once a month. New groups were put together and everyone encouraged to take part. Christmas also saw further return to pre-Covid 'normality' with the Interactive Nativity evening and other church activities that had been put on hold. At our midweeks earlier in the year we had an opportunity to say 'farewell ' to John Brew & Lourdes as he retired from the work with Baptist Missions. We also had visits during the year from a number of other missionaries we support.

On a wider note church support both practical and physical for the work in Dundonald Foodbank continued throughout the year. The Foodbank saw a large increase in the number of clients requiring support, especially from the summer onwards. We also registered in April as a 'Welcoming Church' for refugees so that we could be of whatever help we could for any who move into the Dundonald area.. During the year as a church we were able to support the relief work in the countries bordering Ukraine.

Dundonald Baptist Church

Northern Ireland - Charity number 107394

Annual return

DUNDONALD BAPTIST CHURCH

INDEPENDENT SMALL AUDIT FOR 2022 ACCOUNTS YEAR.

14/3/2023

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STEVEN THOMPSON

PRINCIPAL