

Ballykeel Baptist Church

Northern Ireland · Charity number 107381

Details

Status	Received
Registered	2020-04-27
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	43 Cargygray Road Hillsborough Bt26 6bl BT26 6BL
Phone	07732172371
Email	ballykeelsecretary@outlook.com
Website	www.ballykeelbaptist.com

Activities

Purposes: Ballykeel Baptist Church acknowledges the headship of Jesus Christ over his Church and it exists to glorify the triune God by maintaining and promoting His worship, both individually and corporately. The principle charitable object of the church is the advancement of the Christian faith according to the teaching of scripture, understood in its historical and evangelical sense, the Doctrinal Statement and Baptist principles. Its members devote themselves to the teaching of scripture, breaking of bread, prayer and evangelism.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: Children (5-13 year olds),Men,Women,Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-01-31	£245,369	£179,495	£0	2

Trustees

Name	Role	Appointed
Mr Andrew Foote		
Mr David Ball		
Mr Gary Burrows		
Mr Gary Millar		
Mr Harry Burrows		
Mr John Moorhead		
Mr Keith Smith		
Mr Kyle Hamilton		
Mr Mark Hughes		
Mr Michael Ravey		
Mr Raymond Moorhead		
Mr Richard Mccall		
Mr Robert Kerr		
Mr Rodney Rankin		
Mr Ron Trimble		
Mr Roy Poots		
Mr Stephen Chambers		
Mr Stephen Walker		
Mr William Bingham		
Pastor Andrew Campbell		

Ballykeel Baptist Church

Northern Ireland - Charity number 107381

Accounts

Charity Name	Charity No.
Ballykeel Baptist Church	NIC107381

Receipts and payments accounts

For the period from	01/02/2024	To	31/01/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General Offerings	71,849	26,118	-	97,967	54,195
Gift Aid Offerings	89,137	20,000	-	109,137	92,125
Income Tax Recovered	13,637	11,737	-	25,374	20,822
Missionary Support	-	2,938	-	2,938	3,108
Church Departments	3,750	-	-	3,750	2,895
Special Appeals and Projects	-	3,800	-	3,800	12,234
A1 Sub total (Gross income for the Annual Return)	178,373	64,593	-	242,966	185,379
A2 Asset and investment sales (see tables 1 and 2 in section 7 of the guidance).					
Investment Income	127	11	-	138	109
Magazine Sales	1,245	-	-	1,245	1,107
Other Income	1,020	-	-	1,020	5,471
A2 Sub total	2,392	11	-	2,403	6,687
Total receipts	180,765	64,604	-	245,369	192,066
A3 Payments					
Advertising and Publicity	4,774	-	-	4,774	3,841
Miscellaneous Expenses	4,821	-	-	4,821	9,583
Association Subscriptions	2,777	-	-	2,777	2,564
Governance Costs	185	-	-	185	395
Committed Missions Support	-	44,270	-	44,270	41,660
Self Financed Missions Support	-	2,938	-	2,938	3,107
Church Departments	27,764	630	-	28,394	21,820
Property Costs	19,729	1,375	-	21,104	23,415
Special Appeals and Projects	-	3,800	-	3,800	12,234
Pulpit Supply and Singers	2,306	-	-	2,306	4,000
Staff Costs	63,741	-	-	63,741	59,891
Finance Costs	385	-	-	385	1,906
A3 Sub total	126,482	53,013	-	179,495	184,416
A4 Asset and investment purchases (see tables 1 and 2 in section 7 of the guidance)					
	-	-	-	-	-
A4 Sub total	-	-	-	-	-
Total payments	126,482	53,013	-	179,495	184,416
Net of receipts/(payments)	54,283	11,591	-	65,874	7,650
A5 Transfers between funds	- 44,900	44,900	-	-	-
A6 Cash funds last year end	5,460	- 75,708	-	- 70,248	- 77,898
Cash funds this year end	14,843	- 19,217	-	- 4,374	- 70,248

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
B1 Cash funds	Bank Account General Fund	14,843	-	-	14,843	5,460
	Bank Account Restricted Funds	-	19,217	-	19,217	75,708
		-	-	-	-	-
	Total cash funds	14,843	19,217	-	4,374	70,248
	Accounts with receipts and payments account(s)	OK	OK	OK	OK	OK

Make sure that Cash Balances match the Cash Funds in Section A

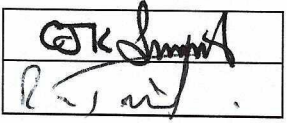
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
B2 Other monetary assets		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Total					

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
B3 Investment assets			-	-	-
			-	-	-
			-	-	-
			-	-	-
	Total				

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
B4 Assets retained for the charity's own use	Church And Halls	Unrestricted	-	2,000,000	2,000,000
	Fixtures & Fittings	Unrestricted	-	200,000	200,000
	Equipment	Unrestricted	-	100,000	100,000
			-	-	-
			-	-	-
			-	-	-
	Total			2,300,000	2,300,000

Categories	Details	Fund to which liability	When due (optional)	Amount due (optional)	Last year
B5 Liabilities				-	-
				-	-
				-	-
				-	-
				-	-
	Total				

Signed by one or two trustees on behalf of all the trustees

Signature


Print Name
 Keith Smith
 Ron Trimble

Date of approval
 14/10/2025
 14/10/2025

Ballykeel Baptist Church

Northern Ireland - Charity number 107381

Accounts

Charity Name	Charity No.
Ballykeel Baptist Church	NIC107381

Receipts and payments accounts

For the period from	01/02/2023	To	31/01/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General Offerings	47,967	6,228	-	54,195	59,534
Gift Aid	77,635	14,490	-	92,125	80,500
Income Tax Recovered	10,411	10,411	-	20,822	20,790
Missionary Support	-	3,108	-	3,108	5,900
Church Departments	2,895	-	-	2,895	3,156
Special Appeals and Projects	-	12,234	-	12,234	5,565
A1 Sub total (Gross income for the Annual Return)	138,908	46,471	-	185,379	175,445
A2 Asset and investment sales (see tables 1 and 2 in section 7 of the guidance).					
Disposal of Assets	-	-	-	-	-
Investment Income	97	12	-	109	136
Magazine Sales	1,107	-	-	1,107	1,264
Other Income	5,471	-	-	5,471	374
A2 Sub total	6,675	12	-	6,687	1,774
Total receipts	145,583	46,483	-	192,066	177,219
A3 Payments					
Advertising and Publicity	3,841	-	-	3,841	3,761
Miscellaneous Expenses	9,583	-	-	9,583	2,022
Association Subscriptions	2,564	-	-	2,564	2,514
Governance Costs	395	-	-	395	200
Committed Missions Support	-	41,660	-	41,660	39,740
Self Financed Missions Support	-	3,107	-	3,107	5,900
Church Departments	21,150	670	-	21,820	14,100
Property Costs	22,541	874	-	23,415	19,853
Special Appeals and Projects	-	12,234	-	12,234	5,565
Pulpit Supply and Singers	4,000	-	-	4,000	4,408
Staff Costs	59,891	-	-	59,891	55,439
Finance Costs	407	1,499	-	1,906	3,171
A3 Sub total	124,372	60,044	-	184,416	156,673
A4 Asset and investment purchases (see tables 1 and 2 in section 7 of the guidance)					
Audio Visual Equipment	-	-	-	-	775
Youth Fellowship Equipment	-	-	-	-	-
Other Equipment	-	-	-	-	-
A4 Sub total	-	-	-	-	775
Total payments	124,372	60,044	-	184,416	157,448
Net of receipts/(payments)	21,211	- 13,561	-	7,650	19,771
A5 Transfers between funds	- 42,330	42,330	-	-	-
A6 Cash funds last year end	26,579	- 104,477	-	- 77,898	- 97,669
Cash funds this year end	- 5,460	- 75,708	-	- 70,248	- 77,898

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
B1 Cash funds	Bank Account General Fund	5,460	-	-	5,460	26,579
	Bank Account Restricted Funds	-	75,708	-	75,708	104,477
		-	-	-	-	-
	Total cash funds	5,460	75,708	-	70,248	77,898
	is with receipts and payments account(s)	OK	OK	OK	OK	OK

Make sure that Cash Balances match the Cash Funds in Section A

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
B2 Other monetary assets		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Total					

Categories	Details	fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
B3 Investment assets			-	-	-
			-	-	-
			-	-	-
			-	-	-
	Total				

Categories	Details	fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
B4 Assets retained for the charity's own use	Church And Halls	Unrestricted	-	2,000,000	2,000,000
	Fixtures & Fittings	Unrestricted	-	200,000	200,000
	Equipment	Unrestricted	-	100,000	100,000
			-	-	-
			-	-	-
	Total			2,300,000	2,300,000

Categories	Details	Fund to which liability	When due (optional)	Amount due (optional)	Last year
B5 Liabilities				-	-
				-	-
				-	-
				-	-
	Total				

Signed by one or two trustees on behalf of all the trustees

Signature


Print Name
 Michael Ravey
 Ron Trimble

Date of approval
 12/11/2024
 12/11/2024

Ballykeel Baptist Church

Northern Ireland - Charity number 107381

Annual report

Ballykeel Baptist Church

Trustees' Annual Report for the year ended 31 January 2024

Ballykeel Baptist Church

Report and Accounts

31 January 2024

Charity Registration Number: NIC107381

Ballykeel Baptist Church
Trustees' Annual Report for the year ended 31 January 2024

Ballykeel Baptist Church

Report and accounts for the year ended 31 January 2024

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The Trustees present their Report and Accounts for year ending 31 January 2024

Reference and administrative details:

The charity Name:

The legal name of the charity is Ballykeel Baptist Church.

The charity's areas operation and UK charitable registration:

The charity is registered in Northern Ireland with the Charity Commission in Northern Ireland (CCNI) with charity number NIC107381.

Legal structure of the charity:

The charity is constituted as an unincorporated charity, established by a written constitution approved by the members, and endorsed by the Charity Commission in Northern Ireland (CCNI). There are no restrictions in the governing documents on the operation of the Charity or on its investment powers other than those imposed by Charity Law.

The Pastor and Trustees in office on the date the report was approved were as below:

Pastor A. Campbell
Pastor K. Humphries
Mr. S Chambers
Mr. R. Trimble
Mr. K Smith
Mr. W Bingham
Mr. S Walker
Mr. D Ball
Mr. M Ravey
Mr. G Burrows
Mr. I Crothers
Mr. J Moorhead
Mr. R Moorhead
Mr. R Kerr
Mr. M Hughes
Mr. R McCall
Mr. R. Rankin
Mr. A Foote
Mr. G Millar
Mr. R Poots

Payments to Trustees:

No Trustees received payment for undertaking trustee duties. Payments to the Pastor relate to expenses incurred in the performance of the duties of Pastor. Where Trustees purchase items on behalf of the charity, these costs may be reimbursed.

Ballykeel Baptist Church

Trustees' Annual Report for the year ended 31 January 2024

The principal operating address, telephone number, email and web addresses of the charity are:

228 Dromara Road, Hillsborough, County Down, BT26 6QW

Telephone: 028 97532171

Email Address: ballykeelbaptistchurch@outlook.com

Web address: www.ballykeelbaptistchurch.com

Objects and activities of the charity:

- The purposes of the charity as set out in its governing document.
- The Church acknowledges the headship of Jesus Christ over his Church and exists to glorify the Triune God by maintaining and promoting His worship both individually and corporately.
- Its members devote themselves to the teachings of the Scripture, to fellowship, breaking of bread, prayer, and evangelism.
- They commit, with the help of God, to witness to the saving and sustaining power of the Lord Jesus Christ and to work for the extension of His Kingdom.
- The principal charitable object of the church is the advancement of the Christian faith according to the teachings of the Scripture, the Doctrinal Statement and Baptist principles.

The main activities undertaken in relation to these purposes are as follows:

- Holding regular services for public worship, prayer, Bible study, preaching and teaching for all age groups, and providing pastoral care to the members of the church through visitation and prayer.
- Organising meetings and events that promote our charitable purpose.
- Participating in the life of the local community.
- Supporting other Christian organisations and charities through volunteering, financial gifts, and prayer.

The main activities undertaken during the year to further the charity's purpose for the public benefit:

Adults:

We aim to offer opportunities for discipleship to equip people to grow into devoted followers of Jesus:

- Various Small Groups for men & women- Throughout the year we offer a variety of small groups which allow participants to focus in on a particular study or course for a short period of time. These have included book clubs, Precept's bible studies, courses to help live out the Christian life, as well as social events and breakfasts.

Youth:

We seek to provide a cycle of activities to help young people encounter the big God of the Bible while coming alongside them dealing with issues they are confronting and drawing from our own life experience.

Children:

There are a range of activities for children aged 0 – 11 years in our Crèche, Children's Meeting and Mums & Tots.

Community:

We are engaged in a variety of activities to help live out God's love in our community:

- We support Connect – which offers a place for the community of Dromara to come together regularly offering light refreshments, an opportunity to chat and provide links into other services.
- Mums & Tots – is a place for parents and carers to bring their children and have a time of fellowship while the kids play in a safe environment.
- Fellowship Hour – provides an opportunity for senior members of the community to meet for fellowship, teaching and light refreshments.

The main achievements and performance of the charity during the year:

The Church continued to hold regular services for public worship and organised events that promoted fellowship amongst the members of the church and provided outreach opportunities with the wider community (as detailed above).

The difference the charity's performance during the year has made to the beneficiaries of the charity and to wider society.

The Church continued to provide benefit to its members and the public by making known the Christian gospel of the Lord Jesus Christ through the advancement of the Christian faith.

Structure, governance, and management of the charity:

The methods used to recruit and appoint new charity trustees -

In accordance with the constitution, the Church shall actively promote a Board of Trustees which includes a range of skill, experience, and knowledge in keeping with the pursuance of its Objects.

Financial review:

The church is funded by voluntary gifts and donations, and we make use of both the Gift Aid and Gift Aid Small Donations Scheme. The church does not seek funds from other sources.

Income for the year ended January 2024 increased by 8.37% to £192,066, this includes an amount of £20,822 in respect of Gift Aid Rebates. Expenditure was 17.13% higher at £184,417 resulting in a surplus for the year of £7,649. Uncleared payments at the 31st of January came to £868. Expenditure was greatly increased because of the cost related to such high inflation.

The Church uses Restricted and Unrestricted Funds in its accounting policies. Restricted Funds are used for money donated to the Church for specific purposes such as Missions, Youth Ministries etc. Unrestricted Funds from general offerings are used for all other purposes. Any shortfalls in the Restricted Funds are made up by transfers from the Unrestricted Fund.

Reserves Policy:

A policy on reserves has been reviewed and agreed by the Trustees. The income of the church is stable, and the risk of a sudden significant reduction of income is regarded as unlikely. In the event of an unexpected financial need the Trustees are confident that members would respond accordingly. The Trustees are satisfied that a figure equating to approximately two months' expenditure is an appropriate level of reserve balances at the present time. Cash balance at year end exceeded the level of Reserves required. These reserves will be kept in the unrestricted funds going forward, but if the need arises can be transferred to unrestricted funds to cover any shortfalls or unforeseen needs.

Details of The Independent Examiner:

Mr Philip Gibson FCA
15 The Gallops
Lisburn
Co. Antrim
N. Ireland
BT28 2QR

Statement of Trustees' Responsibilities:

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities (Northern Ireland) Act 2008, as amended and The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015

Charity law requires the Trustees, to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Trustees are required to:

- to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).
- select suitable accounting policies and apply them consistently.
- make judgements and estimates that are reasonable and prudent.
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements.

Ballykeel Baptist Church

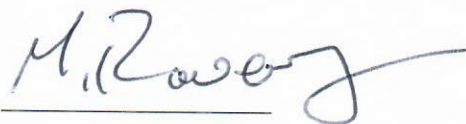
Trustees' Annual Report for the year ended 31 January 2024

The law requires that the trustees must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for the year.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities (Northern Ireland) Act 2008, as amended. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are also responsible for the contents of the Trustees' report, and the statutory responsibility of the Independent Examiner in relation to the Trustees' report is limited to examining the report and ensuring that, on the face of the report, there are no material inconsistencies with the figures disclosed in the financial statements.

This report was approved by the board of trustees on Tuesday 12th November 2024.

A handwritten signature in black ink, appearing to read 'M. Ravey', is written over a horizontal line.

Michael Ravey

Trustee

Ballykeel Baptist Church

Northern Ireland - Charity number 107381

Annual return

Ballykeel Baptist Church (Charity No 107381)
Independent Examiner's Report
For The Year Ended 31st January 2024

Independent Examiner's Report to the Trustees of Ballykeel Baptist Church

I report on the accounts of the Trust for the year ended 31st January 2024, which are set out herein.

Respective Responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1 That accounting records were not kept in accordance with section 63 of the Charities Act
- 2 That the accounts do not accord with those accounting records
- 3 That the accounts do not comply with the accounting requirements of the Charities Act
- 4 That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Signature:



Name: Philip Gibson FCA
Address: 15 The Gallops, Lisburn, BT28 2QR
Date: 13th October 2024

Ballykeel Baptist Church

Northern Ireland - Charity number 107381

Accounts

Charity Name Ballykeel Baptist Church	Charity No. NIC107381
Receipts and payments accounts	
For the period from 01/02/2022	To 31/01/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General Offerings	52,707	6,827	-	59,534	51,877
Gift Aid	62,310	18,190	-	80,500	79,120
Income Tax Recovered	10,395	10,395	-	20,790	17,829
Missionary Support	-	5,900	-	5,900	6,160
Church Departments	3,156	-	-	3,156	1,000
Special Appeals and Projects	-	5,565	-	5,565	3,583
A1 Sub total (Gross income for the Annual Return)	128,568	46,877	-	175,445	159,569
A2 Asset and investment sales (see tables 1 and 2 in section 7 of the guidance).					
Disposal of Assets	-	-	-	-	-
Investment Income	110	26	-	136	167
Magazine Sales	1,264	-	-	1,264	869
Other Income	374	-	-	374	-
A2 Sub total	1,748	26	-	1,774	1,036
Total receipts	130,316	46,904	-	177,219	160,606
A3 Payments					
Advertising and Publicity	3,761	-	-	3,761	2,511
Miscellaneous Expenses	2,022	-	-	2,022	1,314
Association Subscriptions	2,514	-	-	2,514	2,379
Governance Costs	199	-	-	199	2,007
Committed Missions Support	-	39,740	-	39,740	39,140
Self Financed Missions Support	-	5,900	-	5,900	6,160
Church Departments	14,100	-	-	14,100	5,648
Property Costs	17,795	2,058	-	19,853	122,469
Special Appeals and Projects	-	5,565	-	5,565	3,583
Pulpit Supply and Singers	4,408	-	-	4,408	6,286
Staff Costs	55,439	-	-	55,439	20,319
Finance Costs	386	2,786	-	3,171	3,403
A3 Sub total	100,624	56,049	-	156,673	215,220
A4 Asset and investment purchases (see tables 1 and 2 in section 7 of the guidance)					
Audio Visual Equipment	775	-	-	775	69
Youth Fellowship Equipment	-	-	-	-	-
Other Equipment	-	-	-	-	-
A4 Sub total	775	-	-	775	69
Total payments	101,399	56,049	-	157,448	215,290
Net of receipts/(payments)	28,917	- 9,145	-	19,771	- 54,684
A5 Transfers between funds	- 36,126	36,126	-	-	- 42,500
A6 Cash funds last year end	33,788	- 131,458	-	- 97,670	- 485
Cash funds this year end	26,579	- 104,477	-	- 77,898	- 97,669

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
B1 Cash funds	Bank Account General Fund	26,579	-		26,579	33,788
	Bank Account Restricted Funds	-	104,477	-	104,477	131,458
		-	-	-	-	-
	Total cash funds	26,579	104,477	-	77,898	97,670

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Make sure that Cash Balances match the Cash Funds in Section A

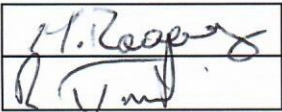
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
B2 Other monetary assets		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
			Total		-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
B3 Investment assets			-	-	-
			-	-	-
			-	-	-
			-	-	-
		Total	-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
B4 Assets retained for the charity's own use	Church And Halls	Unrestricted	-	2,000,000	2,000,000
	Fixtures & Fittings	Unrestricted	-	200,000	200,000
	Equipment	Unrestricted	-	100,000	100,000
			-	-	-
			-	-	-
			-	-	-
		Total	-	2,300,000	2,300,000

Categories	Details	Fund to which liability	When due (optional)	Amount due (optional)	Last year
B5 Liabilities				-	-
				-	-
				-	-
				-	-
				-	-
		Total		-	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Michael Ravey	14/11/2023
	Ron Trimble	14/11/2023

Ballykeel Baptist Church

Northern Ireland - Charity number 107381

Annual report

Ballykeel Baptist Church

Trustees' Annual Report for the year ended 31 January 2023

Ballykeel Baptist Church

Report and Accounts

31 January 2023

Charity Registration Number: NIC107381

Ballykeel Baptist Church

Trustees' Annual Report for the year ended 31 January 2023

Ballykeel Baptist Church

Report and accounts for the year ended 31 January 2023

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Ballykeel Baptist Church

Trustees' Annual Report for the year ended 31 January 2023

The Trustees present their Report and Accounts for year ending 31 January 2023

Reference and administrative details:

The charity Name:

The legal name of the charity is Ballykeel Baptist Church.

The charity's areas operation and UK charitable registration:

The charity is registered in Northern Ireland with the Charity Commission in Northern Ireland (CCNI) with charity number NIC107381.

Legal structure of the charity:

The charity is constituted as an unincorporated charity, established by a written constitution approved by the members, and endorsed by the Charity Commission in Northern Ireland (CCNI). There are no restrictions in the governing documents on the operation of the Charity or on its investment powers other than those imposed by Charity Law.

The Pastor and Trustees in office on the date the report was approved were as below:

Pastor A. Campbell
Pastor K. Humphries
Mr. S Chambers
Mr. R. Trimble
Mr. K Smith
Mr. W Bingham
Mr. S Walker
Mr. D Ball
Mr. M Ravey
Mr. G Burrows
Mr. I Crothers
Mr. J Moorhead
Mr. R Moorhead
Mr. R Kerr
Mr. M Hughes
Mr. R McCall
Mr. R. Rankin
Mr. A Foote
Mr. G Millar
Mr. R Poots

Payments to Trustees:

No Trustees received payment for undertaking trustee duties. Payments to the Pastor relate to expenses incurred in the performance of the duties of Pastor. Where Trustees purchase items on behalf of the charity, these costs may be reimbursed.

The principal operating address, telephone number, email and web addresses of the charity are:

228 Dromara Road, Hillsborough, County Down, BT26 6QW
Telephone: 028 97532171
Email Address: ballykeelbaptistchurch@outlook.com
Web address: www.ballykeelbaptistchurch.com

Objects and activities of the charity:

The purposes of the charity as set out in its governing document.

- The Church acknowledges the headship of Jesus Christ over his Church and exists to glorify the triune God by maintaining and promoting his worship both individually and corporately.
- Its members devote themselves to the teachings of the Scripture, to fellowship, breaking of bread, prayer, and evangelism.
- They commit, with the help of God, to witness to the saving and sustaining power of the Lord Jesus Christ and to work for the extension of His Kingdom.
- The principal charitable object of the church is the advancement of the Christian faith according to the teachings of the Scripture, the Doctrinal Statement and Baptist principles.

The main activities undertaken in relation to these purposes are as follows:

- Holding regular services for public worship, prayer, Bible study, preaching and teaching for all age groups, and providing pastoral care to the members of the church through visitation and prayer.
- Organising meetings and events that promote our charitable purpose.
- Participating in the life of the local community.
- Supporting other Christian organisations and charities through volunteering, financial gifts, and prayer.

The main activities undertaken during the year to further the charity's purpose for the public benefit:

Adults:

We aim to offer opportunities for discipleship to equip people to grow into devoted followers of Jesus:

- Various Small Groups for men & women- Throughout the year we offer a variety of small groups which allow you to focus in on a particular study or course for a short period of time. These have included book clubs, Precept's bible studies, courses to help live out the Christian life, as well as social events and breakfasts.

Youth:

We seek to provide a cycle of activities to help young people encounter the big God of the Bible while coming alongside them dealing with issues they are confronting and drawing from our own life experience.

Children:

There are a range of activities for children aged 0 – 11 years in our Crèche, Children's Meeting and Mums & Tots.

Community:

We are engaged in a variety of activities to help live out God's love in our community:

- We support Connect – which offers a place for the community of Dromara to come together regularly offering light refreshments, an opportunity to chat and provide links into other services.
- Mums & Tots – is a place for parents and carers to bring their children and have a time of fellowship while the kids play in a safe environment.
- Fellowship Hour – provides an opportunity for senior members of the community to meet for fellowship, teaching and light refreshments.

The main achievements and performance of the charity during the year:

The Church continued to hold regular services for public worship and organised events that promoted fellowship amongst the members of the church and provided outreach opportunities with the wider community (as detailed above).

The difference the charity's performance during the year has made to the beneficiaries of the charity and to wider society.

The Church continued to provide benefit to its members and the public by making known the Christian gospel of the Lord Jesus Christ through the advancement of the Christian faith.

Structure, governance, and management of the charity:

The methods used to recruit and appoint new charity trustees -

In accordance with the constitution, the Church shall actively promote a Board of Trustees which includes a range of skill, experience, and knowledge in keeping with the pursuance of its Objects.

Financial review:

The church is funded by voluntary gifts and donations, and we make use of both the Gift Aid and Gift Aid Small Donations Scheme. The church does not seek funds from other sources.

Income for 2022-2023 increased by 10.3% to £177,219, this includes an amount of £20,790 in respect of Gift Aid Rebates. Expenditure was 26.9% lower at £157,448 resulting in a surplus for the year of £19,771. Uncleared payments as of the 31st of January 2023 came to £3,451. Expenditure was greatly reduced due to nonrecurring expenditure in the previous year including the reroofing project and adjoining field purchase; however expenditure has increased from the years previous Covid as expected.

The Church uses Restricted and Unrestricted Funds in its accounting policies. Restricted Funds are used for money donated to the Church for specific purposes such as Missions, Youth Ministries etc. Unrestricted Funds from general offerings are used for all other purposes. Any shortfalls in the Restricted Funds are made up by transfers from the Unrestricted Fund.

Reserves Policy:

A policy on reserves has been reviewed and agreed by the Trustees. The income of the church is stable, and the risk of a sudden significant reduction of income is regarded as unlikely. In the event of an unexpected financial need the Trustees are confident that members would respond accordingly. The Trustees are satisfied that a figure equating to approximately two months' expenditure is an appropriate level of reserve balances at the present time. Cash balance at year end exceeded the level of Reserves required. These reserves will be kept in the unrestricted funds going forward, but if the need arises can be transferred to restricted funds to cover any shortfalls or unforeseen needs.

Details of The Independent Examiner:

Mr Philip Gibson FCA

15 The Gallops
Lisburn
Co. Antrim
N. Ireland
BT28 2QR

Statement of Trustees' Responsibilities:

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities (Northern Ireland) Act 2008, as amended and The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015

Charity law requires the Trustees, to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Trustees are required to:

- to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).
- select suitable accounting policies and apply them consistently.
- make judgements and estimates that are reasonable and prudent.
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements.

The law requires that the trustees must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for the year.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities (Northern Ireland) Act 2008, as amended. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are also responsible for the contents of the Trustees' report, and the statutory responsibility of the Independent Examiner in relation to the Trustees' report is limited to examining the report and ensuring that, on the face of the report, there are no material inconsistencies with the figures disclosed in the financial statements.

This report was approved by the board of trustees on 14th November 2023.



Mr Michael Ravey
Trustee

Ballykeel Baptist Church

Northern Ireland - Charity number 107381

Annual return

Ballykeel Baptist Church (Charity No 107381) Independent Examiner's Report For The Year Ended 31st January 2023

Independent Examiner's Report to the Trustees of Ballykeel Baptist Church

I report on the accounts of the Trust for the year ended 31st January 2022, which are set out herein.

Respective Responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1 That accounting records were not kept in accordance with section 63 of the Charities Act
- 2 That the accounts do not accord with those accounting records
- 3 That the accounts do not comply with the accounting requirements of the Charities Act
- 4 That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Signature:



Name:

Philip Gibson FCA

Address:

15 The Gallops, Lisburn, BT28 2QR

Date:

16th October 2023