

# Rumble.Vision Ltd

Northern Ireland · Charity number 107360

## Details

Status	Received
Company number	<a href="#">637587</a>
Registered	2020-04-27
Register	<a href="#">View on the Charity Commission for Northern Ireland register</a>

## Contact

Address	139 Ravenhill Road Belfast BT6 8dr BT6 8DR
Phone	02890451002
Email	<a href="mailto:office@wearerumble.org">office@wearerumble.org</a>
Website	<a href="http://www.wearerumble.org">www.wearerumble.org</a>

## Activities

**Purposes:** To advance the Christian faith (in accordance with the statement of belief appearing in the articles of association) on the island of Ireland and in the united kingdom and in such other parts of the world as the directors may from time to time think fit

**What the charity does:** The advancement of religion

**How the charity works:** Education/training, Gender, General charitable purposes, Religious activities

**Who the charity helps:** Men, Youth (14-25 year olds)

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£92,639	£97,761	£0	2

## Trustees

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Name	Role	Appointed
Dr Jason Rutherford		
Mr Andrew Topping		
Mr David Allister		
Mr Mark Smyth		
Mrs Ishbel Straker		
Rev Gareth Murphy		

**Rumble.Vision Ltd**

Northern Ireland - Charity number 107360

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# Accounts

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Company Registration Number: NI637587  
Charity Number: 107360

**Rumble.Vision Ltd**  
**Annual Report and Unaudited Financial Statements**  
**for the financial year ended 31 December 2024**

**Rumble.Vision Ltd**  
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**Rumble.Vision Ltd**  
**TRUSTEES' AND OTHER INFORMATION**

<b>Trustees</b>	Rev Gareth William Murphy (Appointed 13 September 2024) Mr Tim Brown (Resigned 13 September 2024) Mr Roy Crowne (Resigned 22 March 2024) Mr Garry Mahood (Resigned 13 September 2024) Rev Mairisine Stanfield (Resigned 13 September 2024) Mr David John Allister (Appointed 13 September 2024) Mr Mark Smyth (Appointed 8 May 2025) Mr David Andrew Topping (Appointed 3 March 2025) Mr David James McGinty (Appointed 24 January 2024, Resigned 13 September 2024) Dr Jason James Rutherford (Appointed 13 September 2024) Mrs Ishbel Straker (Appointed 28 August 2025)
<b>Charity Number in Northern Ireland</b>	107360
<b>Company Registration Number</b>	NI637587
<b>Registered Office</b>	139 Ravenhill Road Belfast Co. Antrim BT6 8DR
<b>Independent Examiner</b>	McCleary & Company Ltd Chartered Accountants Garvey Studios 14 Longstone Street Lisburn Co Antrim BT28 1TP
<b>Principal Bankers</b>	Ulster Bank Belfast City Office 1 PO Box 232 11-16 Donegall Square East Belfast BT1 5UB

# Rumble.Vision Ltd

## TRUSTEES' ANNUAL REPORT

for the financial year ended 31 December 2024

The trustees present their Trustees' Annual Report, combining the Directors' Report and Trustees' Report, and the unaudited financial statements for the financial year ended 31 December 2024.

The financial statements are prepared in accordance with the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Trustees' Report contains the information required to be provided in the Trustees' Annual Report under the Statement of Recommended Practice (SORP) guidelines. The trustees of the charity are also charity trustees for the purpose of charity law and under the charity's constitution are known as members of the board of trustees.

In this report the trustees of Rumble.Vision Ltd present a summary of its purpose, governance, activities, achievements and finances for the financial year 31 December 2024.

The charity is a registered charity and hence the report and results are presented in a form which complies with the requirements of the Companies Act 2006 and, although not obliged to comply with the Statement of Recommended Practice applicable in the UK and Republic of Ireland FRS 102, the organisation has implemented its recommendations where relevant in these financial statements.

### **Mission, Objectives and Strategy**

#### **Mission Statement**

RUMBLE was first birthed in September 2011. Our vision and mission remains the same now as it was then:

RUMBLE is a catalyst and a movement reaching men, connecting them to Jesus and equipping them to live authentically for God. We partner with churches and organisations to lead a local and effective ministry for men.

Engaging men with the message of Jesus - builds healthy masculinity and positive male role models in homes, churches, communities and society. We work to prevent isolation, poor mental health, and cycles of violence by engaging men directly and by partnering with churches and denominations to strengthen their ministry to men.

Our activities include:

- Running programmes and events
- Providing training, resources and a blueprint for churches and leaders to engage men effectively.
- Addressing issues of fatherhood, family breakdown, and male identity.
- Supporting men's mental health and wellbeing.

Through these initiatives, we aim to see transformed lives, stronger families, safer communities, and a reduction in the factors that contribute to violence against women and girls.

### **Structure, Governance and Management**

#### **Structure**

RUMBLE has considered the objectives of the charity and in particular regards its activities as complying with all guidance on current relevant law and practice in relation to Charities in the UK.

The current Trustees:

David Allister (Chair)  
Ishbel Straker  
Mark Smyth  
Jasper Rutherford  
Andrew Topping  
Gareth Murphy

The skills and experience of the trustees are carefully considered and each bring a different and complementary perspective. We are grateful to those who have served in this role, in the past.

The charity continues to benefit from the generosity of a range of donors, including partner organisations and new supporters. In line with good practice, and after a trying 12 months, it is actively seeking to build appropriate reserves through careful budgeting and has secured letters of support to provide additional assurance in the event of unforeseen or exceptional expenditure.

The trustees meet at least, four times per annum and speak on a regular basis, individually, with the CEO in relation to

## Rumble.Vision Ltd

# TRUSTEES' ANNUAL REPORT

for the financial year ended 31 December 2024

accounts, keeping up to date with the work of the ministry and any other matters that need to be decided outside the CEO's mandate and delegated authority.

### Review of Activities, Achievements and Performance

#### THE YEAR IN REVIEW

In June 2024 we hosted a gathering for church leaders from across Northern Ireland and the denominational spectrum. We have ran events like this in the past as we invited leaders to a conversation around 'the church and men.' In previous events we struggled to gain traction around this subject and numbers reflected this. However this time we changed the title by adding one word: "Boy's, Men and the Church" which lead to an increased take up on the day as we unpacked the crisis with our men, being passed onto now a crisis in our boys and sadly the church is not addressing any of these issues.

In her book 'The Toxic War on Masculinity' Nancy Pearcy writes;

"The evidence is clear...Christianity has the power to overcome toxic behaviour in men, a finding that has stood up to rigorous testing. We should be bold about bringing it into the public square. However, if Christians hope to offer the world a credible solution to toxic behaviour in men, they must demonstrate that Christianity has the power to address it first of all among men within the church."

Yet there are very few churches with a plan let alone a vision to address this vital issue, and there are zero churches working on the issues being raised by the boy crisis.

However thanks to you and your generosity of praying and giving RUMBLE reaches thousands of men and sees changed lives every year, and 2024 was a year to be thankful.

#### REACHING MEN

We continue to engage and communicate the gospel of Jesus to men who would never attend a church, outside a wedding or a funeral. These are men of all ages and backgrounds who connect through a common interest, but then engage in a direct and deliberate journey to faith.

Our Golf Society has seen the amount of men engaging with this form of outreach grow in an incredible way. In 2024 we ran 5 individual events with a final 3 day trip to Donegal, reaching over 100 golfers. We saw Christian men who would never invite their unsaved friend to a church service, bring along 2-5 of their unsaved golf buddies and watched them engage with the gospel of Jesus.

The gospel works and men are searching for meaning. As a ministry team this keeps us sharp in our overall approach to helping local church men's ministries. Reaching others with the gospel of Jesus is our standing order from our Lord and King until He returns or calls us home. So evangelism to unsaved men is pivotal to us a ministry and we seek to continue to grow and inspire others to do the same.

#### EQUIPPING MEN

There is something that resonates deeply with men when they find somewhere they belong. At RUMBLE we see this on a constant basis with men meeting in regular small groups, connected with other like minded men to walk a deeper path of faith in accountability and brotherhood. These groups are centred in God's word, in prayer and in real life conversations, as men get to grips with God's plan for their lives.

Each year we continue to add to our library, resources that will work in engaging with men right where they are and journey with them on the adventure of living authentically for God. These are just a few of the courses and resources we offer:

- Wild at Heart
- Fathered by God
- A Year with Men Bible Study
- Everyman A Warrior
- Conquer Series (fighting porn addiction)

They cover every area of biblical manhood and have proven massively effective in seeing men's lives healed and transformed. We journey with hundreds through loneliness, mental health issues, help for addictions, parenting, marriage, making life count, finishing well, work and relationship struggles.

FIGHT CLUB continues to run each Monday online, with men from 7 different nations joining. Along with the resources above we have ran our own 24 week series unpacking the book and teachings of James. In 2024 we are taking the whole year to teach through the book of Acts a 48 week series. This is our own material, that we will look to develop into our own resources available for other men's groups to use going forward.

# **Rumble.Vision Ltd**

## **TRUSTEES' ANNUAL REPORT**

for the financial year ended 31 December 2024

We do get inundated with individual requests from men seeking help. This is from guys who sit in board rooms, to guys in the jobseekers queue, to leaders and ministers of churches. We are a small team, but continue to be overwhelmed with these requests. We can only do what we can, but the need is massive and without urgent additional resources to add to our team we are beyond capacity.

### **CHURCH PARTNERSHIPS**

This is where the need is greatest as we continue to support and equip churches to find a men's ministry model that works. These are in varying sizes, denominations and contrasting cultures, yet the need continues to grow. Our small team continues to consult, train and partner local churches and their men's ministry teams as they seek to grow their own local work. In 2024 we were invited to begin exploratory conversations with a leading denomination based in the UK and Ireland around what a potential partnership with them might look like as they recognise their need for urgent help in this area.

One local church - Carnmoney Presbyterian has seen their men's ministry thrive in just 1 year, going from a handful of guys meeting each month to well over 60.

### **REGULAR JOES CONFERENCE & R.WEEKEND**

ACT LIKE MEN was the theme for our annual conference in 2024 and we were thrilled to have over 350 men join us. We were blessed with input from our speakers: Peter Lynas (EA), Phil Emerson (Emmanuel), Lisa Keys and David Penny (Boys Brigade NI) Andy Lamberton (Legacy Fathers) and many more. We saw one guy come to faith for the first time and dozens of reports of God moving in the hearts and lives of the men who attended as we unpacked biblical manhood in today's world.

Castlewella is home for R.WEEKEND every year and in 2024 it was a packed out Castle for a weekend in June which hosted men from almost a dozen churches. Again another incredible time ministering to over 70 ordinary men.

### **WIDER PARTNERSHIPS**

In 2024 we continued to build partnerships with Legacy Fathers, Naked Truth, Men's Reach CAVETIME USA, and our new friends at Boy's Brigade NI.

Our international friends from the Payne Stewart Cup visited Northern Ireland again and we continue to build connections and relationships with them as we serve and reach the golf world.

Our CEO attended and spoke at the CAVETIME USA Conference, as one of their keynote speakers to over 300 men.

### **Future Plans (2025 and beyond):**

Looking ahead, RUMBLE will continue to expand its work with men and boys across Northern Ireland, with a particular focus on tackling the root causes of fatherlessness, poor mental health, and violence against women and girls. In 2025 we plan to strengthen partnerships with churches, community groups, and statutory agencies to increase our reach and impact. We intend to deliver large-scale events, training programmes, and grassroots initiatives that equip men to lead positive change in their families and communities. To achieve these goals, we will build sustainable income streams through donor development, grant funding, and strategic collaborations, while investing in organisational capacity and volunteer leadership. Our long-term aim is to position RUMBLE as a catalyst for cultural and generational change, ensuring that men and boys are supported, valued, and empowered to thrive.

### **Governing Document**

RumbleVision Ltd is a company limited by guarantee. It is governed by its Memorandum and Articles of Association and the liability of each member is limited to an amount not exceeding £1.

### **Financial Review**

The results for the financial year are set out on page 10 and additional notes are provided showing income and expenditure in greater detail.

### **Results and Dividends**

At the end of the financial year the charity has assets of £6,046 (2023 - £2,989) and liabilities of £10,903 (2023 - £2,724). The net assets of the charity have decreased by £(5,122).

# Rumble.Vision Ltd

## TRUSTEES' ANNUAL REPORT

for the financial year ended 31 December 2024

### Trustees

The trustees who served throughout the financial year, except as noted, were as follows:

Rev Gareth William Murphy (Appointed 13 September 2024)  
Mr Tim Brown (Resigned 13 September 2024)  
Mr Roy Crowne (Resigned 22 March 2024)  
Mr Garry Mahood (Resigned 13 September 2024)  
Rev Mairisine Stanfield (Resigned 13 September 2024)  
Mr David John Allister (Appointed 13 September 2024)  
Mr Mark Smyth (Appointed 8 May 2025)  
Mr David Andrew Topping (Appointed 3 March 2025)  
Mr David James McGinty (Appointed 24 January 2024, Resigned 13 September 2024)  
Dr Jason James Rutherford (Appointed 13 September 2024)  
Mrs Ishbel Straker (Appointed 28 August 2025)

### Compliance with Sector-Wide Legislation and Standards


The charity engages pro-actively with legislation, standards and codes which are developed for the sector. Rumble.Vision Ltd subscribes to and is compliant with the following:

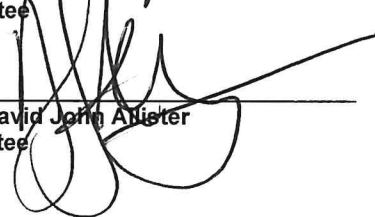
- The Companies Act 2006
- The Charities SORP (FRS 102)

### Public Benefit

The Trustees have had regard to the public benefit requirement statutory guidance of The Charity Commission for Northern Ireland.

Approved by the Board of Trustees on 19 September 2025 and signed on its behalf by:

  
\_\_\_\_\_  
Dr Jason Rutherford  
Trustee

  
\_\_\_\_\_  
Mr David John Allister  
Trustee

**Rumble.Vision Ltd**  
**STATEMENT OF TRUSTEES' RESPONSIBILITIES**  
for the financial year ended 31 December 2024

The trustees, who are also directors of Rumble.Vision Ltd for the purposes of company law, are responsible for preparing the financial statements in accordance with applicable law and regulations.

Company law requires the trustees as the directors to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law) including FRS102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland". Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the net income or expenditure of the charity for that period.

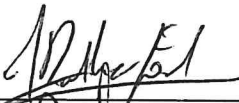
In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether the financial statements have been prepared in accordance with the relevant financial reporting framework, identify those standards, and note the effect and the reasons for any material departure from those standards; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees confirm that they have complied with the above requirements in preparing the financial statements.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**Approved by the Board of Trustees on 19 September 2025 and signed on its behalf by:**

  
\_\_\_\_\_  
Dr Jason Rutherford  
Trustee

  
\_\_\_\_\_  
Mr David John Allister  
Trustee

## Rumble.Vision Ltd

# INDEPENDENT EXAMINER'S REPORT TO THE BOARD OF TRUSTEES OF RUMBLE.VISION LTD

I have examined the financial statements of the charity for the financial year ended 31 December 2024, which comprise the Statement of Financial Activities (incorporating an Income and Expenditure Account), the Balance Sheet and the related notes.

This report is made solely to the charity's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. My work has been undertaken so that I might compile the financial statements that I have been engaged to compile, report to the Board of Trustees that I have done so, and state those matters that I have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's members, as a body, for my work, or for this report.

### Respective responsibilities of trustees and examiner

The charity's trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006. The charity's trustees consider that an audit is not required for this financial year under Chapter 3 of Part 16 of the Companies Act 2006 and that an independent examination is required.

It is my responsibility to:

- examine the financial statements under section 65 of the Charities Act;
- follow the procedures laid down by the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to my attention.

### Basis of independent examiner's report

I have examined your charity financial statements as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

In connection with my examination, no matter has come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006
- the financial statements do not accord with those accounting records
- the financial statements have not been prepared in accordance with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)
- there is further information needed for a proper understanding of the accounts to be reached.

### Independent examiner's statement

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



**John McCleary FCA**  
**MCCLEARY & COMPANY LTD**  
Chartered Accountants  
Garvey Studios  
14 Longstone Street  
Lisburn  
Co Antrim  
BT28 1TP

**Date: 19 September 2025**

**Rumble.Vision Ltd**  
**STATEMENT OF FINANCIAL ACTIVITIES**

(Incorporating an Income and Expenditure Account)  
for the financial year ended 31 December 2024

	Notes	Unrestricted Funds 2024 £	Total Funds 2024 £	Unrestricted Funds 2023 £	Total Funds 2023 £
<b>Income</b>					
Donations and legacies	4.1	66,311	66,311	86,425	86,425
Other income	4.2	26,328	26,328	25,757	25,757
<b>Total income</b>		<b>92,639</b>	<b>92,639</b>	112,182	112,182
<b>Expenditure</b>					
Charitable activities	5.1	97,761	97,761	119,801	119,801
<b>Net income/(expenditure)</b>		<b>(5,122)</b>	<b>(5,122)</b>	(7,619)	(7,619)
Transfers between funds		-	-	-	-
<b>Net movement in funds for the financial year</b>		<b>(5,122)</b>	<b>(5,122)</b>	(7,619)	(7,619)
<b>Reconciliation of funds:</b>					
Total funds beginning of the year	13	265	265	7,884	7,884
<b>Total funds at the end of the year</b>		<b>(4,857)</b>	<b>(4,857)</b>	265	265

The Statement of Financial Activities includes all gains and losses recognised in the financial year.  
All income and expenditure relate to continuing activities.

**Rumble.Vision Ltd**  
 Company Number: NI637587  
**BALANCE SHEET**  
 as at 31 December 2024

	Notes	2024 £	2023 £
<b>Fixed Assets</b>			
Tangible assets	9	1,119	2,002
<b>Current Assets</b>			
Debtors	10	4,709	-
Cash at bank and in hand		218	987
		4,927	987
<b>Creditors: Amounts falling due within one year</b>	11	(10,903)	(2,724)
<b>Net Current Liabilities</b>		(5,976)	(1,737)
<b>Total Assets less Current Liabilities</b>		(4,857)	265
<b>Funds</b>			
General fund (unrestricted)		(4,857)	265
<b>Total funds</b>	13	(4,857)	265


These financial statements have been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

For the financial year ended 31 December 2024 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006; and no notice has been deposited under section 476.

The trustees confirm that the members have not required the company to obtain an audit of its financial statements for the financial year in question in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for ensuring that the charity keeps accounting records which comply with section 386 and for preparing financial statements which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of its profit and loss for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charity.

**Approved by the Board of Trustees and authorised for issue on 19 September 2025 and signed on its behalf by**

  
 \_\_\_\_\_  
 Dr Jason Rutherford  
 Trustee

  
 \_\_\_\_\_  
 Mr David John Allister  
 Trustee

# Rumble.Vision Ltd

## NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 December 2024

### 1. GENERAL INFORMATION

Rumble.Vision Ltd is a company limited by guarantee incorporated in Northern Ireland and is a public benefit entity. The registered office of the charity is 139 Ravenhill Road, Belfast, Co. Antrim, BT6 8DR which is also the principal place of business of the charity. The financial statements have been presented in Pound (£) which is also the functional currency of the charity.

### 2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the charity's financial statements.

#### **Basis of preparation**

The financial statements have been prepared under the historical cost convention, modified to include certain items at fair value. The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102".

As permitted by the Companies Act 2006, the charity has varied the standard formats in that act for the Statement of Financial Activities and the Balance Sheet. Departures from the standard formats are to comply with the requirements of the Charities SORP and are in compliance with section 4.7, 10.6 and 15.2 of that SORP.

#### **Statement of compliance**

The financial statements of the charity for the financial year ended 31 December 2024 have been prepared on the going concern basis and in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102".

#### **Cash flow statement**

The charity has availed of the exemption in FRS 102 from the requirement to produce a cash flow statement because it is classified as a small charity.

#### **Fund accounting**

The following are the categories of funds maintained:

#### **Restricted funds**

Restricted funds represent income received which can only be used for particular purposes, as specified by the donors. Such purposes are within the overall objectives of the charity.

#### **Unrestricted funds**

Unrestricted funds consist of General and Designated funds.

- General funds represent amounts which are expendable at the discretion of the board, in furtherance of the objectives of the charity.
- Designated funds comprise unrestricted funds that the board has, at its discretion, set aside for particular purposes. These designations have an administrative purpose only, and do not legally restrict the board's discretion to apply the fund.

#### **Income**

Income is recognised by inclusion in the Statement of Financial Activities only when the charity is legally entitled to the income, performance conditions attached to the item(s) of income have been met, the amounts involved can be measured with sufficient reliability and it is probable that the income will be received by the charity.

#### **Income from charitable activities**

Income from charitable activities include income earned from the supply of services under contractual arrangements and from performance related grants which have conditions that specify the provision of particular services to be provided by the charity. Income from government and other co-funders is recognised when the charity is legally entitled to the income because it is fulfilling the conditions contained in the related funding agreements. Where a grant is received in advance, its recognition is deferred and included in creditors. Where entitlement occurs before income is received, it is accrued in debtors.

Grants received towards capital expenditure are credited to the Statement of Financial Activities when received or receivable, whichever is earlier.

**Rumble.Vision Ltd****NOTES TO THE FINANCIAL STATEMENTS**

for the financial year ended 31 December 2024

**Expenditure**

Expenditure is analysed between costs of charitable activities and raising funds. The costs of each activity are separately accumulated and disclosed, and analysed according to their major components. Expenditure is recognised when a legal or constructive obligation exists as a result of a past event, a transfer of economic benefits is required in settlement and the amount of the obligation can be reliably measured. Support costs are those functions that assist the work of the charity but cannot be attributed to one activity. Such costs are allocated to activities in proportion to staff time spent or other suitable measure for each activity.

**Tangible fixed assets and depreciation**

Tangible fixed assets are stated at cost or at valuation, less accumulated depreciation. The charge to depreciation is calculated to write off the original cost or valuation of tangible fixed assets, less their estimated residual value, over their expected useful lives as follows:

Computer Equipment	-	20% on cost
Fixtures, fittings and equipment	-	20% on reducing balance

**Debtors**

Debtors are recognised at the settlement amount due after any discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due. Income recognised by the charity from government agencies and other co-funders, but not yet received at financial year end, is included in debtors.

**Cash at bank and in hand**

Cash at bank and in hand comprises cash on deposit at banks requiring less than three months notice of withdrawal.

**Taxation and deferred taxation**

No current or deferred taxation arises as the charity has been granted charitable exemption.

**3. GOING CONCERN**

Going concern continues to be a consideration for the charity. The charity has experienced ongoing cash flow challenges and had significant obligations to creditors at the year ended 31 December 2024. While this creates material uncertainty that may cast doubt over the charity's ability to continue as a going concern, the company received a donation of £12,000 on 15 April 2025 and the Trustees have received a letter of support from a former trustee, confirming an intention to provide financial support sufficient to cover any budgetary shortfalls for the foreseeable future.

Based on this, and after careful consideration of cash flow forecasts and other mitigating actions, the Trustees believe it remains appropriate to prepare the accounts on a going concern basis. However, as the letter of support is not legally binding, a material uncertainty remains.

**4. INCOME****4.1 DONATIONS AND LEGACIES**

Unrestricted Funds	Restricted Funds	2024	2023
£	£	£	£
Donations and legacies	-	66,311	86,425

**4.2 OTHER INCOME**

Unrestricted Funds	Restricted Funds	2024	2023
£	£	£	£
Other income	-	26,328	25,757

## Rumble.Vision Ltd

**NOTES TO THE FINANCIAL STATEMENTS**

for the financial year ended 31 December 2024

<b>5. EXPENDITURE</b>					
<b>5.1 CHARITABLE ACTIVITIES</b>	<b>Direct Costs</b>	<b>Other Costs</b>	<b>Support Costs</b>	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Expenditure on charitable activities	<u>93,675</u>	<u>-</u>	<u>4,086</u>	<u>97,761</u>	<u>119,801</u>
<b>5.2 SUPPORT COSTS</b>			<b>Charitable Activities</b>	<b>2024</b>	<b>2023</b>
			<b>£</b>	<b>£</b>	<b>£</b>
Depreciation			883	883	898
Accountancy and Legal			1,992	1,992	1,878
Bank Charges			447	447	388
Advertising			764	764	8,396
			<u>4,086</u>	<u>4,086</u>	<u>11,560</u>
<b>6. ANALYSIS OF SUPPORT COSTS</b>	<b>Basis of Apportionment</b>		<b>2024</b>	<b>2023</b>	
			<b>£</b>	<b>£</b>	
Depreciation	100%		883	898	
Accountancy and Legal	100%		1,992	1,878	
Bank Charges	100%		447	388	
Advertising	100%		764	8,396	
			<u>4,086</u>	<u>11,560</u>	
<b>7. NET INCOME</b>			<b>2024</b>	<b>2023</b>	
			<b>£</b>	<b>£</b>	
<b>Net Income is stated after charging/(crediting):</b>					
Depreciation of tangible assets			883	898	
			<u>883</u>	<u>898</u>	
<b>8. EMPLOYEES AND REMUNERATION</b>					
<b>Number of employees</b>			<b>2024</b>	<b>2023</b>	
The average number of persons employed (including executive trustees) during the financial year was as follows:			<b>Number</b>	<b>Number</b>	
Management and administration			<u>3</u>	<u>3</u>	
The staff costs (inclusive of trustees' salaries) comprise:			<b>2024</b>	<b>2023</b>	
			<b>£</b>	<b>£</b>	
Wages and salaries			52,989	57,496	
Pension costs			1,224	1,183	
			<u>54,213</u>	<u>58,679</u>	

No employees received emoluments in excess of £60,000.

**Rumble.Vision Ltd**  
**NOTES TO THE FINANCIAL STATEMENTS**  
for the financial year ended 31 December 2024

continued

**9. TANGIBLE FIXED ASSETS**

<b>Cost</b>	<b>Computer Equipment £</b>	<b>Fixtures, fittings and equipment £</b>	<b>Total £</b>
At 31 December 2024	4,097	456	4,553
<b>Depreciation</b>			
At 1 January 2024	2,411	140	2,551
Charge for the financial year	820	63	883
At 31 December 2024	3,231	203	3,434
<b>Net book value</b>			
At 31 December 2024	<b>866</b>	<b>253</b>	<b>1,119</b>
At 31 December 2023	1,686	316	2,002

**10. DEBTORS**

Prepayments and accrued income

<b>2024 £</b>	<b>2023 £</b>
<b>4,709</b>	-

**11. CREDITORS**

**Amounts falling due within one year**

Bank overdrafts  
Taxation and social security costs  
Other creditors  
Accruals and deferred income

<b>2024 £</b>	<b>2023 £</b>
<b>2</b>	-
<b>10,510</b>	1,563
<b>266</b>	532
<b>125</b>	629
<b>10,903</b>	2,724

**12. RESERVES**

At the beginning of the year  
Deficit for the financial year

At the end of the year

<b>2024 £</b>	<b>2023 £</b>
<b>265</b>	7,884
<b>(5,122)</b>	(7,619)
<b>(4,857)</b>	265

**13. FUNDS**

**13.1 RECONCILIATION OF MOVEMENT IN FUNDS**

At 1 January 2023  
Movement during the financial year

At 31 December 2023  
Movement during the financial year

At 31 December 2024

<b>Unrestricted Funds £</b>	<b>Total Funds £</b>
7,884	7,884
(7,619)	(7,619)
265	265
(5,122)	(5,122)
<b>(4,857)</b>	<b>(4,857)</b>

**Rumble.Vision Ltd**  
**NOTES TO THE FINANCIAL STATEMENTS**

for the financial year ended 31 December 2024

**13.2 ANALYSIS OF MOVEMENTS ON FUNDS**

	Balance 1 January 2024 £	Income £	Expenditure £	Transfers between funds £	Balance 31 December 2024 £
<b>Unrestricted funds</b>					
Unrestricted General	265	92,639	97,761	-	(4,857)
<b>Total funds</b>	<u>265</u>	<u>92,639</u>	<u>97,761</u>	<u>-</u>	<u>(4,857)</u>

**General Fund**

Where any fund materially in deficit, circumstances and steps being taken to eliminate.

**13.3 ANALYSIS OF NET LIABILITIES BY FUND**

	Fixed assets - charity use £	Current assets £	Current liabilities £	Total £
Unrestricted general funds	1,119	4,925	(10,901)	(4,857)
	<u>1,119</u>	<u>4,925</u>	<u>(10,901)</u>	<u>(4,857)</u>

**14. TRUSTEES' REMUNERATION**

	2024 £	2023 £
Remuneration including pension contributions	<u>16,872</u>	<u>-</u>

The remuneration included above relates to payments made from the date of being appointed trustee to the end of the financial year 31 December 2024 and does not include payments made to them prior to that date.

£2,167 of mileage expenses were paid to Trustees during the year. No mileage expenses were paid to Trustees in the prior year.

**15. RELATED PARTY TRANSACTIONS**

Trustees' remuneration and expenses are disclosed in Note 15.

During the year, total donations of £210 were received from Trustees. These have been included within the overall Donations figure.

A loan of £3,000 was received from Trustees during the year. This loan was unsecured, interest-free, and was fully repaid before the year-end.

**16. POST-BALANCE SHEET EVENTS**

There have been no significant events affecting the Charity since the financial year-end.

**RUMBLE.VISION LTD**

**SUPPLEMENTARY INFORMATION**

**RELATING TO THE FINANCIAL STATEMENTS**

**FOR THE FINANCIAL YEAR ENDED 31 DECEMBER 2024**

**Rumble.Vision Ltd****SUPPLEMENTARY INFORMATION RELATING TO THE FINANCIAL STATEMENTS**

Operating Statement

for the financial year ended 31 December 2024

	2024 £	2023 £
<b>Income</b>	<b>92,639</b>	<b>112,182</b>
<b>Expenses</b>		
Wages and salaries (including trustees' remuneration)	52,989	57,496
Directors'/trustees' defined contribution pension costs	399	-
Staff defined contribution pension costs	825	1,183
Premises Costs	2,254	900
Office Expenses	1,248	1,280
Insurance	1,449	3,745
Interest on overdue PAYE	276	-
Purchase of materials	1,039	4,452
Advertising	764	8,396
Telephone	895	762
Computer costs	2,153	339
Conference Fees	4,240	7,867
Mileage & travel costs	6,235	8,694
Events	15,921	18,076
Entertaining	3,743	3,407
Accountancy	1,992	1,878
Bank charges	447	388
General expenses	9	40
Depreciation	883	898
	<b>97,761</b>	<b>119,801</b>
<b>Net deficit</b>	<b>(5,122)</b>	<b>(7,619)</b>

**Rumble.Vision Ltd**

Northern Ireland - Charity number 107360

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# Accounts

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Company Registration Number: NI637587

Charity Number: 107360

**Rumble.Vision Ltd**

**Annual Report and Unaudited Financial Statements**

**for the financial year ended 31 December 2023**

## Rumble.Vision Ltd

### TRUSTEES' AND OTHER INFORMATION

<b>Trustees</b>	Mr Gareth William Murphy (Appointed 13 September 2024) Mr Tim Brown (Resigned 13 September 2024) Mr Roy Crowne (Resigned 22 March 2024) Mr Garry Mahood (Resigned 13 September 2024) Rev Mairisine Stanfield (Resigned 13 September 2024) Mr David John Allister (Appointed 13 September 2024) Mr Jason James Rutherford (Appointed 13 September 2024) David James McGinty (Appointed 24 January 2024, Resigned 13 September 2024)
<b>Charity Number in Northern Ireland</b>	107360
<b>Company Registration Number</b>	NI637587
<b>Registered Office</b>	139 Ravenhill Road Belfast Co. Antrim BT6 8DR
<b>Independent Examiner</b>	McCleary & Company Ltd Chartered Accountants Garvey Studios 14 Longstone Street Lisburn Co Antrim BT28 1TP
<b>Principal Bankers</b>	Ulster Bank Belfast City Office 1 PO Box 232 11-16 Donegall Square East Belfast BT1 5UB

# Rumble.Vision Ltd

## TRUSTEES' ANNUAL REPORT

for the financial year ended 31 December 2023

The trustees present their Trustees' Annual Report, combining the Directors' Report and Trustees' Report, and the unaudited financial statements for the financial year ended 31 December 2023.

The financial statements are prepared in accordance with the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Trustees' Report contains the information required to be provided in the Trustees' Annual Report under the Statement of Recommended Practice (SORP) guidelines. The trustees of the charity are also charity trustees for the purpose of charity law and under the charity's constitution are known as members of the board of trustees.

In this report the trustees of Rumble.Vision Ltd present a summary of its purpose, governance, activities, achievements and finances for the financial year 31 December 2023.

The charity is a registered charity and hence the report and results are presented in a form which complies with the requirements of the Companies Act 2006 and, although not obliged to comply with the Statement of Recommended Practice applicable in the UK and Republic of Ireland FRS 102, the organisation has implemented its recommendations where relevant in these financial statements.

### Mission, Objectives and Strategy

#### Mission Statement

RUMbLE was first birthed in September 2011. Our vision and mission remains the same now as it was then:

RUMbLE is movement reaching men, connecting them to Jesus and equipping them to live authentically for God. We partner with churches and organisations to lead a local and effective ministry for men.

Over the past year we have worked persistently to maintain, enhance and strengthen our partnerships and expand our impact. Our Men's Ministry exists to foster spiritual growth, provide fellowship, and address the unique challenges and opportunities that men face in their lives.

At RUMbLE we are passionate to work and partner with churches everywhere through a long-term collaboration, with resources, training and strategy planning, that will see all men, of all ages strive to become the man, husband, and father we have been called to be, and to become authentic men of God.

### Structure, Governance and Management

#### Structure

RUMbLE has considered the objectives of the charity and in particular regards its activities as complying with all guidance on current relevant law and practice in relation to Charities in the UK.

The current Trustees are as follows:

David Allister  
Jason Rutherford  
Rev Gareth Murphy (CEO)

The skills and experience of the trustees are carefully considered and each bring a different and complementary perspective. We are grateful to those who have served in this role, in the past.

The charity continues to rely on the support of a number of donors including other charities and has extended its donor base to new supporters which has enhanced its financial stability. It continues to build the appropriate level of reserves in

its budgeting and has a number of letters of support in relation to its reserves in the event of a need to make payments unexpectedly or outside of budget.

The trustees meet at least, four times per annum and speak on a regular basis, individually, with the CEO in relation to accounts, keeping up to date with the work of the ministry and any other matters that need to be decided outside the CEO's mandate and delegated authority.

## Review of Activities, Achievements and Performance

T H E Y E A R I N R E V I E W

At RUMBLE we see changed lives in men every year. We journey with hundreds through loneliness, mental health issues, help for addictions, parenting, marriage, making life count, finishing well, work and relationship struggles. One thing we cant measure is the ripple effect when mens lives are transformed through the truth of knowing Jesus, but everyone around these men are all the better for it.

This is some of the key areas, events and projects from 2023:

### R . W E E K E N D

Castlewellen is home for R.Weekend every year and it is one of the pivotal events in our calendar. A powerful gathering that brings together men from all walks of life to grow in their faith, strengthen their relationships, and deepen their commitment to personal growth. In 2023 we hosted men from almost a dozen churches. This year again we have had the privilege of being a part of the transformation journey that the men who attended where on, and how the weekend environment played a key role in their lives, alongside fostering authentic connections, facilitating the development of key like-minded male friendships that endure beyond the retreat itself. This year gave us the immense privilege to baptise some men in the lake on site. It was such a blessing to be a significant part of the journey of faith of those men and being in community with them to celebrate their personal growth in Christ.

FIGHT CLUB continues to run each Monday online, with men from 7 different nations joining. Our library of proven and tested resources continues to grow and we have begun to develop our own materials. This still expands our reach and allows us to impact lives beyond our immediate community. Through Fight club we aim to connect men and offer a sense of belonging and have a place to engage with other men focused on growing together in their spiritual walk with God.

REGULAR JOES our annual conference in November welcomed David Legge (Preach the Word), Andy Lamberton (Legacy), and Roy Crowne (RUMBLE Chair) as we explored the theme, Teach us to pray. Approximately 350 men gathered together to worship and develop their prayer life. It was another incredible and inspiring day with teaching, encouraging stories of mens lives, homes, marriages & families being transformed. Two guys from our weekly Fight Club call flew in from California just to attend the day. It was amazing to see so many ordinary men engage with prayer in a fresh way. We saw one guy come to faith and dozens of reports of God moving in the hearts and lives of the men who attended. In 2024 we look forward to starting a short series conference focus over the next few years as we address masculinity with are title of Act like men.

### R E A C H I N G M E N

We continue to engage and communicate the gospel of Jesus to men who would never attend a church, outside a wedding or a funeral. These are men of all ages and backgrounds who connect through a common interest, but then engage in a direct and deliberate journey to faith. In 2023 we sought to develop this more in creating something with the nature of a RUMBLE golf society. This looked like five events over the year with a final 3-day trip to Donegal. We saw Christian men who would never invite their unsaved friend to a church service, bring along 2-5 of their unsaved golf buddies and watched them engage with the gospel of Jesus. We have seen a consistent develop across 2023 with 40-50 men regularly being a part of this as well as a steady growth of more coming to each event, many of whom have not yet made a commitment to faith in Jesus but are open to exploring who he is.

This year we also ran our first bike run with over 20 guys heading to the North Coast for a day of bike riding, coffee, food and a gospel message. The CrossFit world has become a new space we are working in with dozens of young men through this engaging with the gospel and our ministry.

As a ministry team this keeps us sharp in our overall approach to helping local church mens ministries. Reaching others with the gospel of Jesus is our standing order from our Lord and King until He returns or calls us home. Evangelism to unsaved men is pivotal to us a ministry and we seek to continue to grow and inspire others to do the same.

## R . N E T W O R K

It's truly been a joy to see our R.NETWORK take shape and begin to help churches and mens groups, across the denominational spread, as we partner with them in finding a mens ministry model that works. Everything we have worked on for over a decade now has positioned us with the necessary skills and experience to help local churches pioneer a local and successful mens work that is centred around discipleship and growing Kingdom men, but is also relentless in its pursuit to reach unsaved men through evangelism.

Phil Scott has joined our team as our Network Director to lead this work and is seeing an excellent uptake from churches so far. To date this has come through our Conference last November, and our community of men engaged with our work, who have gone to their church leaders on our behalf and told them about it.

## E Q U I P P I N G

## M E N

Each year we continue to add to our library, adding resources that will work in engaging with men right where they are and journey with them on the adventure of living authentically for God. These are just a few of the courses and resources we offer:

W i l d a t H e a r t  
F a t h e r e d b y G o d  
A Y e a r w i t h M e n B i b l e S t u d y  
E v e r y m a n A W a r r i o r  
C o n q u e r S e r i e s

They cover every area of biblical manhood and have proven massively effective in seeing mens lives healed and transformed. We journey with hundreds through loneliness, mental health issues, help for addictions, parenting, marriage, making life count, finishing well, work and relationship struggles.

## A M B A S S A D O R S

One key element in our continued growth has been through men who have engaged directly with us through one of our courses, teaching series, or one of the journey to faith events. The enthusiasm and zeal they show toward our vision and mission is incredible. In turn they have begun to take our vision, resources and methods to men in their own churches, men who are isolated and cut off, men on the fringes and struggling with what life is throwing at them. They see the need and spring into action by starting small group bible studies, or by arranging gatherings that encourage discipleship, brotherhood, accountability and with a vision for reaching other men with the gospel.

## P A R T N E R S H I P S

In 2023 we began to build partnerships with Legacy Fathers, Naked Truth and Mens Reach.

In conclusion, this year has been one of significant progress for our charity. We have successfully implemented numerous initiatives that align with our mission to connect, reach and equip men to live authentic lives for God. This has not been without anticipated ongoing challenges increasing demand for our services with a small team and in a time of limited resources.

Looking ahead, we are committed to furthering our impact by strengthening our partnerships, continuing to grow and develop our programs, resources like the R.Network and our two year project Act like Men. We will continue to operate with transparency and accountability, ensuring that every contribution is used effectively to fulfil our mission.

We extend our sincere gratitude to everyone who has contributed to our success over the past year. Together, we look forward to another year of growth and positive change.

### **Financial Review**

The results for the financial year are set out on page 9 and additional notes are provided showing income and expenditure in greater detail.

### **Results and Dividends**

At the end of the financial year the charity has assets of £2,989 (2022 - £14,100) and liabilities of £2,724 (2022 - £6,216). The net assets of the charity have decreased by £(7,619).

## **Trustees**

The trustees who served throughout the financial year, except as noted, were as follows:

Mr Gareth William Murphy (Appointed 13 September 2024)

Mr Tim Brown (Resigned 13 September 2024)

Mr Roy Crowne (Resigned 22 March 2024)

Mr Garry Mahood (Resigned 13 September 2024)

Rev Mairisine Stanfield (Resigned 13 September 2024)

Mr David John Allister (Appointed 13 September 2024)

Mr Jason James Rutherford (Appointed 13 September 2024)

David James McGinty (Appointed 24 January 2024, Resigned 13 September 2024)

## **Compliance with Sector-Wide Legislation and Standards**

The charity engages pro-actively with legislation, standards and codes which are developed for the sector. Rumble.Vision Ltd subscribes to and is compliant with the following:

- The Companies Act 2006
- The Charities SORP (FRS 102)

## **Public Benefit**

The Trustees have had regard to the public benefit requirement statutory guidance of The Charity Commission for Northern Ireland.

**Approved by the Board of Trustees on 26 September 2024 and signed on its behalf by:**

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**Mr Gareth William Murphy**

**Trustee**

---

**Mr David John Allister**

**Director**

## **Rumble.Vision Ltd**

# **STATEMENT OF TRUSTEES' RESPONSIBILITIES**

for the financial year ended 31 December 2023

The trustees, who are also directors of Rumble.Vision Ltd for the purposes of company law, are responsible for preparing the financial statements in accordance with applicable law and regulations.

Company law requires the trustees as the directors to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law) including FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" Section 1A (Small Entities). Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether the financial statements have been prepared in accordance with the relevant financial reporting framework, identify those standards, and note the effect and the reasons for any material departure from those standards; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees confirm that they have complied with the above requirements in preparing the financial statements.

As explained in note 3, state whether the applicable in the UK and Republic of Ireland FRS 102 has been followed;

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**Approved by the Board of Trustees on 26 September 2024 and signed on its behalf by:**

---

**Mr Gareth William Murphy**  
Trustee

---

**Mr David John Allister**  
Director

## **INDEPENDENT EXAMINER'S REPORT TO THE BOARD OF TRUSTEES OF RUMBLE.VISION LTD**

I have examined the financial statements of the charity for the financial year ended 31 December 2023, which comprise the Statement of Financial Activities (incorporating an Income and Expenditure Account), the Balance Sheet and the related notes.

This report is made solely to the charity's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. My work has been undertaken so that I might compile the financial statements that I have been engaged to compile, report to the Board of Trustees that I have done so, and state those matters that I have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's members, as a body, for my work, or for this report.

### **Respective responsibilities of trustees and examiner**

The charity's trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006. The charity's trustees consider that an audit is not required for this financial year under Chapter 3 of Part 16 of the Companies Act 2006 and that an independent examination is required.

It is my responsibility to:

- examine the financial statements under section 65 of the Charities Act;
- follow the procedures laid down by the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to my attention.

### **Basis of independent examiner's report**

I have examined your charity financial statements as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

In connection with my examination, no matter has come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006
- the financial statements do not accord with those accounting records
  - the financial statements have not been prepared in accordance with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)
- there is further information needed for a proper understanding of the accounts to be reached.

### **Independent examiner's statement**

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Garvey Studios  
14 Longstone Street  
Lisburn  
Co Antrim  
BT28 1TP

**Date: 26 September 2024**

## Rumble.Vision Ltd

# STATEMENT OF FINANCIAL ACTIVITIES

(Incorporating an Income and Expenditure Account)

for the financial year ended 31 December 2023

		<b>Unrestricted Funds 2023</b>	<b>Total Unrestricted Funds 2023</b>	<b>Unrestricted Funds 2022</b>	<b>Total Funds 2022</b>
	<b>Notes</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Income</b>					
Donations and legacies	4.1	86,425	86,425	80,528	80,528
Other income	4.2	25,757	25,757	25,307	25,307
<b>Total income</b>		<b>112,182</b>	<b>112,182</b>	105,835	105,835
<b>Expenditure</b>					
Charitable activities	5.1	119,801	119,801	108,431	108,431
<b>Net income/(expenditure)</b>		<b>(7,619)</b>	<b>(7,619)</b>	(2,596)	(2,596)
Transfers between funds		-	-	-	-
<b>Net movement in funds for the financial year</b>		<b>(7,619)</b>	<b>(7,619)</b>	(2,596)	(2,596)
<b>Reconciliation of funds:</b>					
Total funds beginning of the year	14	7,884	7,884	10,480	10,480
<b>Total funds at the end of the year</b>		<b>265</b>	<b>265</b>	7,884	7,884

The Statement of Financial Activities includes all gains and losses recognised in the financial year.  
All income and expenditure relate to continuing activities.

# Rumble.Vision Ltd

Company Number: NI637587

## BALANCE SHEET

as at 31 December 2023

	Notes	2023 £	2022 £
<b>Fixed Assets</b>			
Tangible assets	10	2,002	2,643
		<hr/>	<hr/>
<b>Current Assets</b>			
Debtors	11	-	5,759
Cash at bank and in hand		987	5,698
		<hr/>	<hr/>
		987	11,457
		<hr/>	<hr/>
<b>Creditors: Amounts falling due within one year</b>	12	(2,724)	(6,216)
		<hr/>	<hr/>
<b>Net Current (Liabilities)/Assets</b>		(1,737)	5,241
		<hr/>	<hr/>
<b>Total Assets less Current Liabilities</b>		265	7,884
		<hr/> <hr/>	<hr/> <hr/>
<b>Funds</b>			
General fund (unrestricted)		265	7,884
		<hr/>	<hr/>
<b>Total funds</b>	14	265	7,884
		<hr/> <hr/>	<hr/> <hr/>

These financial statements have been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

For the financial year ended 31 December 2023 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006; and no notice has been deposited under section 476.

The trustees confirm that the members have not required the company to obtain an audit of its financial statements for the financial year in question in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for ensuring that the charity keeps accounting records which comply with section 386 and for preparing financial statements which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of its profit and loss for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charity.

The financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland", applying Section 1A of that Standard.

**Approved by the Board of Trustees and authorised for issue on 26 September 2024 and signed on its behalf by**

---

**Mr Gareth William Murphy**  
Trustee

---

**Mr David John Allister**  
Director

# **NOTES TO THE FINANCIAL STATEMENTS**

for the financial year ended 31 December 2023

## **1. GENERAL INFORMATION**

Rumble.Vision Ltd is a company limited by shares incorporated in Northern Ireland. The registered office of the charity is 139 Ravenhill Road, Belfast, Co. Antrim, BT6 8DR which is also the principal place of business of the charity. The financial statements have been presented in Pound (£) which is also the functional currency of the charity.

## **2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the charity's financial statements.

### **Basis of preparation**

The financial statements have been prepared under the historical cost convention, modified to include certain items at fair value. The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102", applying Section 1A of that Standard. As permitted by the Companies Act 2006, the charity has varied the standard formats in that act for the Statement of Financial Activities and the Balance Sheet. Departures from the standard formats are to comply with the requirements of the Charities SORP and are in compliance with section 4.7, 10.6 and 15.2 of that SORP.

### **Statement of compliance**

The financial statements of the charity for the financial year ended 31 December 2023 have been prepared on the going concern basis and in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102", applying Section 1A of that Standard.

### **Fund accounting**

The following are the categories of funds maintained:

#### **Restricted funds**

Restricted funds represent income received which can only be used for particular purposes, as specified by the donors. Such purposes are within the overall objectives of the charity.

#### **Unrestricted funds**

Unrestricted funds consist of General and Designated funds.

- General funds represent amounts which are expendable at the discretion of the board, in furtherance of the objectives of the charity.
- Designated funds comprise unrestricted funds that the board has, at its discretion, set aside for particular purposes. These designations have an administrative purpose only, and do not legally restrict the board's discretion to apply the fund.

### **Income**

Income is recognised by inclusion in the Statement of Financial Activities only when the charity is legally entitled to the income, performance conditions attached to the item(s) of income have been met, the amounts involved can be measured with sufficient reliability and it is probable that the income will be received by the charity.

### Income from charitable activities

Income from charitable activities include income earned from the supply of services under contractual arrangements and from performance related grants which have conditions that specify the provision of particular services to be provided by the charity. Income from government and other co-funders is recognised when the charity is legally entitled to the income because it is fulfilling the conditions contained in the related funding agreements. Where a grant is received in advance, its recognition is deferred and included in creditors. Where entitlement occurs before income is received, it is accrued in debtors.

Grants from governments and other co-funders typically include one of the following types of conditions:

■ Performance based conditions: whereby the charity is contractually entitled to funding only to the extent that the core objectives of the grant agreement are achieved. Where the charity is meeting the core objectives of a grant agreement, it recognises the related expenditure, to the extent that it is reimbursable by the donor, as income.

■ Time based conditions: whereby the charity is contractually entitled to funding on the condition that it is utilised in a particular period. In these cases the charity recognises the income to the extent it is utilised within the period specified in the agreement.

In the absence of such conditions, assuming that receipt is probable and the amount can be reliably measured, grant income is recognised once the charity is notified of entitlement.

Grants received towards capital expenditure are credited to the Statement of Financial Activities when received or receivable, whichever is earlier.

### Expenditure

Expenditure is analysed between costs of charitable activities and raising funds. The costs of each activity are separately accumulated and disclosed, and analysed according to their major components. Expenditure is recognised when a legal or constructive obligation exists as a result of a past event, a transfer of economic benefits is required in settlement and the amount of the obligation can be reliably measured. Support costs are those functions that assist the work of the charity but cannot be attributed to one activity. Such costs are allocated to activities in proportion to staff time spent or other suitable measure for each activity.

### Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost or at valuation, less accumulated depreciation. The charge to depreciation is calculated to write off the original cost or valuation of tangible fixed assets, less their estimated residual value, over their expected useful lives as follows:

Computer Equipment	- 20% on cost
Fixtures, fittings and equipment	- 20% on reducing balance

### Debtors

Debtors are recognised at the settlement amount due after any discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due. Income recognised by the charity from government agencies and other co-funders, but not yet received at financial year end, is included in debtors.

### Cash at bank and in hand

Cash at bank and in hand comprises cash on deposit at banks requiring less than three months notice of withdrawal.

### Taxation and deferred taxation

No current or deferred taxation arises as the charity has been granted charitable exemption.

## 3. GOING CONCERN

Going concern continues to be a consideration for the charity , however , the charity has received a letter of support from a former trustee, guaranteeing that any budgetary shortfalls will be covered by a donation by him.

#### 4. INCOME

4.1 DONATIONS AND LEGACIES	Unrestricted Funds £	Restricted Funds £	2023 £	2022 £
Donations and legacies	86,425	-	86,425	80,528

#### 4.2 OTHER INCOME

	Unrestricted Funds £	Restricted Funds £	2023 £	2022 £
Other income	25,757	-	25,757	25,307

#### 5. EXPENDITURE

5.1 CHARITABLE ACTIVITIES	Direct Costs £	Other Costs £	Support Costs £	2023 £	2022 £
Expenditure on charitable activities	108,241	-	11,560	119,801	108,431

#### 5.2 SUPPORT COSTS

	Charitable Activities £	2023 £	2022 £
Support	11,560	11,560	6,411

#### 6. ANALYSIS OF SUPPORT COSTS

	2023 £	2022 £
Support	11,560	6,411

#### 7. NET INCOME

	2023 £	2022 £
<b>Net Income is stated after charging/(crediting):</b>		
Depreciation of tangible assets	898	740

#### 8. INVESTMENT AND OTHER INCOME

	2023 £	2022 £
Resource Sales	3,576	1,466
Sundry income	22,181	23,841

<u>25,757</u>	<u>25,307</u>
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## 9. EMPLOYEES AND REMUNERATION

### Number of employees

The average number of persons employed (including executive trustees) during the financial year was as follows:

Management and Administration	N
Management and administration	<u>          </u>
	<u>          </u>

The staff costs (inclusive of trustees' salaries) comprise:

Wages and salaries	
Pension costs	
	<u>          </u>
	<u>          </u>

No employees received emoluments in excess of £60,000.

## 10. TANGIBLE FIXED ASSETS

	Computer Equipment	Fixtures, fittings and equipment	Total
	£	£	£
<b>Cost</b>			
At 1 January 2023	3,839	456	4,295
Additions	258	-	258
	<u>4,097</u>	<u>456</u>	<u>4,553</u>
At 31 December 2023			
<b>Depreciation</b>			
At 1 January 2023	1,591	61	1,652
Charge for the financial year	820	79	899
	<u>2,411</u>	<u>140</u>	<u>2,551</u>
At 31 December 2023			
<b>Net book value</b>			
At 31 December 2023	<u>1,686</u>	<u>316</u>	<u>2,002</u>
At 31 December 2022	<u>2,248</u>	<u>395</u>	<u>2,643</u>

<b>11. DEBTORS</b>	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
Other debtors	-	5,759
	-	5,759

<b>12. CREDITORS</b>	<b>2023</b>	<b>2022</b>
<b>Amounts falling due within one year</b>	<b>£</b>	<b>£</b>
Taxation and social security costs	1,563	4,830
Other creditors	532	253
Accruals and deferred income	629	1,133
	<b>2,724</b>	<b>6,216</b>

<b>13. RESERVES</b>	<b>Funds</b>		<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Deficit for the financial year	(7,619)	-	(7,619)
At the end of the year	<b>(7,619)</b>	<b>7,884</b>	<b>265</b>

<b>14. FUNDS</b>		
<b>14.1 RECONCILIATION OF MOVEMENT IN FUNDS</b>	<b>Unrestricted Funds</b>	<b>Total Funds</b>
	<b>£</b>	<b>£</b>
At 1 January 2022	10,480	10,480
Movement during the financial year	(2,596)	(2,596)
At 31 December 2022	7,884	7,884
Movement during the financial year	(7,619)	(7,619)
At 31 December 2023	<b>265</b>	<b>265</b>

<b>14.2 ANALYSIS OF MOVEMENTS ON FUNDS</b>	<b>Balance 1 January 2023</b>	<b>Income</b>	<b>Expenditure</b>	<b>Transfers between funds</b>	<b>Balance 31 December 2023</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Unrestricted funds</b>					
Unrestricted General	7,884	112,182	119,801	-	265
<b>Total funds</b>	<b>7,884</b>	<b>112,182</b>	<b>119,801</b>	<b>-</b>	<b>265</b>

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**14.3 ANALYSIS OF NET ASSETS BY FUND**

	<b>Fixed assets - charity use</b>	<b>Current assets</b>	<b>Current liabilities</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Unrestricted general funds	2,002	987	(2,724)	265
	<b>2,002</b>	<b>987</b>	<b>(2,724)</b>	<b>265</b>

**15. TRUSTEES' REMUNERATION**

	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
Remuneration including pension contributions	-	39,140
	-	39,140

No mileage expenses were paid to Trustees during the year £6,500 of mileage expenses were paid to Trustees last year.

**16. RELATED PARTY TRANSACTIONS**

Trustees' remuneration and expenses are detailed in note 15. Last year donations of £430 were received from Trustees during the year, these were included in ambassador giving.

**17. POST-BALANCE SHEET EVENTS**

There have been no significant events affecting the Charity since the financial year-end.

This document was delivered using electronic communications and authenticated in accordance with the registrar's rules relating to electronic form, authentication and manner of delivery under section 1072 of the Companies Act 2006.

**Rumble.Vision Ltd**

Northern Ireland - Charity number 107360

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# Annual report

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**Company Registration Number: NI637587**

**Charity Number: 107360**

**Rumble.Vision Ltd**

**Annual Report and Unaudited Financial Statements**

**for the financial year ended 31 December 2023**

## Rumble.Vision Ltd

### TRUSTEES' AND OTHER INFORMATION

<b>Trustees</b>	Mr Gareth William Murphy (Appointed 13 September 2024) Mr Tim Brown (Resigned 13 September 2024) Mr Roy Crowne (Resigned 22 March 2024) Mr Garry Mahood (Resigned 13 September 2024) Rev Mairisine Stanfield (Resigned 13 September 2024) Mr David John Allister (Appointed 13 September 2024) Mr Jason James Rutherford (Appointed 13 September 2024) David James McGinty (Appointed 24 January 2024, Resigned 13 September 2024)
<b>Charity Number in Northern Ireland</b>	107360
<b>Company Registration Number</b>	NI637587
<b>Registered Office</b>	139 Ravenhill Road Belfast Co. Antrim BT6 8DR
<b>Independent Examiner</b>	McCleary & Company Ltd Chartered Accountants Garvey Studios 14 Longstone Street Lisburn Co Antrim BT28 1TP
<b>Principal Bankers</b>	Ulster Bank Belfast City Office 1 PO Box 232 11-16 Donegall Square East Belfast BT1 5UB

## Rumble.Vision Ltd

# TRUSTEES' ANNUAL REPORT

for the financial year ended 31 December 2023

The trustees present their Trustees' Annual Report, combining the Directors' Report and Trustees' Report, and the unaudited financial statements for the financial year ended 31 December 2023.

The financial statements are prepared in accordance with the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Trustees' Report contains the information required to be provided in the Trustees' Annual Report under the Statement of Recommended Practice (SORP) guidelines. The trustees of the charity are also charity trustees for the purpose of charity law and under the charity's constitution are known as members of the board of trustees.

In this report the trustees of Rumble.Vision Ltd present a summary of its purpose, governance, activities, achievements and finances for the financial year 31 December 2023.

The charity is a registered charity and hence the report and results are presented in a form which complies with the requirements of the Companies Act 2006 and, although not obliged to comply with the Statement of Recommended Practice applicable in the UK and Republic of Ireland FRS 102, the organisation has implemented its recommendations where relevant in these financial statements.

## Mission, Objectives and Strategy

### Mission Statement

RUMbLE was first birthed in September 2011. Our vision and mission remains the same now as it was then:

RUMbLE is movement reaching men, connecting them to Jesus and equipping them to live authentically for God. We partner with churches and organisations to lead a local and effective ministry for men.

Over the past year we have worked persistently to maintain, enhance and strengthen our partnerships and expand our impact. Our Men's Ministry exists to foster spiritual growth, provide fellowship, and address the unique challenges and opportunities that men face in their lives.

At RUMbLE we are passionate to work and partner with churches everywhere through a long-term collaboration, with resources, training and strategy planning, that will see all men, of all ages strive to become the man, husband, and father we have been called to be, and to become authentic men of God.

## Structure, Governance and Management

### Structure

RUMbLE has considered the objectives of the charity and in particular regards its activities as complying with all guidance on current relevant law and practice in relation to Charities in the UK.

The current Trustees are as follows:

	David	Allister
Jason	Rutherford	
Rev Gareth	Murphy	(CEO)

The skills and experience of the trustees are carefully considered and each bring a different and complementary perspective. We are grateful to those who have served in this role, in the past.

The charity continues to rely on the support of a number of donors including other charities and has extended its donor base to new supporters which has enhanced its financial stability. It continues to build the appropriate level of reserves in

its budgeting and has a number of letters of support in relation to its reserves in the event of a need to make payments unexpectedly or outside of budget.

The trustees meet at least, four times per annum and speak on a regular basis, individually, with the CEO in relation to accounts, keeping up to date with the work of the ministry and any other matters that need to be decided outside the CEO's mandate and delegated authority.

## Review of Activities, Achievements and Performance

T H E Y E A R I N R E V I E W

At RUMBLE we see changed lives in men every year. We journey with hundreds through loneliness, mental health issues, help for addictions, parenting, marriage, making life count, finishing well, work and relationship struggles. One thing we cant measure is the ripple effect when mens lives are transformed through the truth of knowing Jesus, but everyone around these men are all the better for it.

This is some of the key areas, events and projects from 2023:

### R . W E E K E N D

Castlewellen is home for R.Weekend every year and it is one of the pivotal events in our calendar. A powerful gathering that brings together men from all walks of life to grow in their faith, strengthen their relationships, and deepen their commitment to personal growth. In 2023 we hosted men from almost a dozen churches. This year again we have had the privilege of being a part of the transformation journey that the men who attended where on, and how the weekend environment played a key role in their lives, alongside fostering authentic connections, facilitating the development of key like-minded male friendships that endure beyond the retreat itself. This year gave us the immense privilege to baptise some men in the lake on site. It was such a blessing to be a significant part of the journey of faith of those men and being in community with them to celebrate their personal growth in Christ.

FIGHT CLUB continues to run each Monday online, with men from 7 different nations joining. Our library of proven and tested resources continues to grow and we have begun to develop our own materials. This still expands our reach and allows us to impact lives beyond our immediate community. Through Fight club we aim to connect men and offer a sense of belonging and have a place to engage with other men focused on growing together in their spiritual walk with God.

REGULAR JOES our annual conference in November welcomed David Legge (Preach the Word), Andy Lamberton (Legacy), and Roy Crowne (RUMBLE Chair) as we explored the theme, Teach us to pray. Approximately 350 men gathered together to worship and develop their prayer life. It was another incredible and inspiring day with teaching, encouraging stories of mens lives, homes, marriages & families being transformed. Two guys from our weekly Fight Club call flew in from California just to attend the day. It was amazing to see so many ordinary men engage with prayer in a fresh way. We saw one guy come to faith and dozens of reports of God moving in the hearts and lives of the men who attended. In 2024 we look forward to starting a short series conference focus over the next few years as we address masculinity with are title of Act like men.

### R E A C H I N G M E N

We continue to engage and communicate the gospel of Jesus to men who would never attend a church, outside a wedding or a funeral. These are men of all ages and backgrounds who connect through a common interest, but then engage in a direct and deliberate journey to faith. In 2023 we sought to develop this more in creating something with the nature of a RUMBLE golf society. This looked like five events over the year with a final 3-day trip to Donegal. We saw Christian men who would never invite their unsaved friend to a church service, bring along 2-5 of their unsaved golf buddies and watched them engage with the gospel of Jesus. We have seen a consistent develop across 2023 with 40-50 men regularly being a part of this as well as a steady growth of more coming to each event, many of whom have not yet made a commitment to faith in Jesus but are open to exploring who he is.

This year we also ran our first bike run with over 20 guys heading to the North Coast for a day of bike riding, coffee, food and a gospel message. The CrossFit world has become a new space we are working in with dozens of young men through this engaging with the gospel and our ministry.

As a ministry team this keeps us sharp in our overall approach to helping local church mens ministries. Reaching others with the gospel of Jesus is our standing order from our Lord and King until He returns or calls us home. Evangelism to unsaved men is pivotal to us a ministry and we seek to continue to grow and inspire others to do the same.

## R . N E T W O R K

It's truly been a joy to see our R.NETWORK take shape and begin to help churches and mens groups, across the denominational spread, as we partner with them in finding a mens ministry model that works. Everything we have worked on for over a decade now has positioned us with the necessary skills and experience to help local churches pioneer a local and successful mens work that is centred around discipleship and growing Kingdom men, but is also relentless in its pursuit to reach unsaved men through evangelism.

Phil Scott has joined our team as our Network Director to lead this work and is seeing an excellent uptake from churches so far. To date this has come through our Conference last November, and our community of men engaged with our work, who have gone to their church leaders on our behalf and told them about it.

## E Q U I P P I N G

## M E N

Each year we continue to add to our library, adding resources that will work in engaging with men right where they are and journey with them on the adventure of living authentically for God. These are just a few of the courses and resources we offer:

W i l d a t H e a r t  
F a t h e r e d b y G o d  
A Y e a r w i t h M e n B i b l e S t u d y  
E v e r y m a n A W a r r i o r  
C o n q u e r S e r i e s

They cover every area of biblical manhood and have proven massively effective in seeing mens lives healed and transformed. We journey with hundreds through loneliness, mental health issues, help for addictions, parenting, marriage, making life count, finishing well, work and relationship struggles.

## A M B A S S A D O R S

One key element in our continued growth has been through men who have engaged directly with us through one of our courses, teaching series, or one of the journey to faith events. The enthusiasm and zeal they show toward our vision and mission is incredible. In turn they have begun to take our vision, resources and methods to men in their own churches, men who are isolated and cut off, men on the fringes and struggling with what life is throwing at them. They see the need and spring into action by starting small group bible studies, or by arranging gatherings that encourage discipleship, brotherhood, accountability and with a vision for reaching other men with the gospel.

## P A R T N E R S H I P S

In 2023 we began to build partnerships with Legacy Fathers, Naked Truth and Mens Reach.

In conclusion, this year has been one of significant progress for our charity. We have successfully implemented numerous initiatives that align with our mission to connect, reach and equip men to live authentic lives for God. This has not been without anticipated ongoing challenges increasing demand for our services with a small team and in a time of limited resources.

Looking ahead, we are committed to furthering our impact by strengthening our partnerships, continuing to grow and develop our programs, resources like the R.Network and our two year project Act like Men. We will continue to operate with transparency and accountability, ensuring that every contribution is used effectively to fulfil our mission.

We extend our sincere gratitude to everyone who has contributed to our success over the past year. Together, we look forward to another year of growth and positive change.

### Financial Review

The results for the financial year are set out on page 9 and additional notes are provided showing income and expenditure in greater detail.

### Results and Dividends

At the end of the financial year the charity has assets of £2,989 (2022 - £14,100) and liabilities of £2,724 (2022 - £6,216). The net assets of the charity have decreased by £(7,619).

## **Trustees**

The trustees who served throughout the financial year, except as noted, were as follows:

Mr Gareth William Murphy (Appointed 13 September 2024)

Mr Tim Brown (Resigned 13 September 2024)

Mr Roy Crowne (Resigned 22 March 2024)

Mr Garry Mahood (Resigned 13 September 2024)

Rev Mairisine Stanfield (Resigned 13 September 2024)

Mr David John Allister (Appointed 13 September 2024)

Mr Jason James Rutherford (Appointed 13 September 2024)

David James McGinty (Appointed 24 January 2024, Resigned 13 September 2024)

## **Compliance with Sector-Wide Legislation and Standards**

The charity engages pro-actively with legislation, standards and codes which are developed for the sector. Rumble.Vision Ltd subscribes to and is compliant with the following:

- The Companies Act 2006
- The Charities SORP (FRS 102)

## **Public Benefit**

The Trustees have had regard to the public benefit requirement statutory guidance of The Charity Commission for Northern Ireland.

**Approved by the Board of Trustees on 26 September 2024 and signed on its behalf by:**

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**Mr Gareth William Murphy**

**Trustee**

---

**Mr David John Allister**

**Director**

## **Rumble.Vision Ltd**

# **STATEMENT OF TRUSTEES' RESPONSIBILITIES**

for the financial year ended 31 December 2023

The trustees, who are also directors of Rumble.Vision Ltd for the purposes of company law, are responsible for preparing the financial statements in accordance with applicable law and regulations.

Company law requires the trustees as the directors to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law) including FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" Section 1A (Small Entities). Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether the financial statements have been prepared in accordance with the relevant financial reporting framework, identify those standards, and note the effect and the reasons for any material departure from those standards; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees confirm that they have complied with the above requirements in preparing the financial statements.

As explained in note 3, state whether the applicable in the UK and Republic of Ireland FRS 102 has been followed;

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**Approved by the Board of Trustees on 26 September 2024 and signed on its behalf by:**

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**Mr Gareth William Murphy**  
Trustee

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**Mr David John Allister**  
Director

# **INDEPENDENT EXAMINER'S REPORT TO THE BOARD OF TRUSTEES OF RUMBLE.VISION LTD**

I have examined the financial statements of the charity for the financial year ended 31 December 2023, which comprise the Statement of Financial Activities (incorporating an Income and Expenditure Account), the Balance Sheet and the related notes.

This report is made solely to the charity's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. My work has been undertaken so that I might compile the financial statements that I have been engaged to compile, report to the Board of Trustees that I have done so, and state those matters that I have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's members, as a body, for my work, or for this report.

## **Respective responsibilities of trustees and examiner**

The charity's trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006. The charity's trustees consider that an audit is not required for this financial year under Chapter 3 of Part 16 of the Companies Act 2006 and that an independent examination is required.

It is my responsibility to:

- examine the financial statements under section 65 of the Charities Act;
- follow the procedures laid down by the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to my attention.

## **Basis of independent examiner's report**

I have examined your charity financial statements as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

In connection with my examination, no matter has come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006
- the financial statements do not accord with those accounting records
  - the financial statements have not been prepared in accordance with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)
- there is further information needed for a proper understanding of the accounts to be reached.

## **Independent examiner's statement**

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Garvey Studios  
14 Longstone Street  
Lisburn  
Co Antrim  
BT28 1TP

**Date: 26 September 2024**

**Rumble.Vision Ltd****STATEMENT OF FINANCIAL ACTIVITIES**

(Incorporating an Income and Expenditure Account)

for the financial year ended 31 December 2023

		<b>Unrestricted Funds 2023</b>	<b>Total Unrestricted Funds 2023</b>	<b>Unrestricted Funds 2022</b>	<b>Total Funds 2022</b>
	<b>Notes</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Income</b>					
Donations and legacies	4.1	86,425	86,425	80,528	80,528
Other income	4.2	25,757	25,757	25,307	25,307
<b>Total income</b>		<b>112,182</b>	<b>112,182</b>	105,835	105,835
<b>Expenditure</b>					
Charitable activities	5.1	119,801	119,801	108,431	108,431
<b>Net income/(expenditure)</b>		<b>(7,619)</b>	<b>(7,619)</b>	(2,596)	(2,596)
Transfers between funds		-	-	-	-
<b>Net movement in funds for the financial year</b>		<b>(7,619)</b>	<b>(7,619)</b>	(2,596)	(2,596)
<b>Reconciliation of funds:</b>					
Total funds beginning of the year	14	7,884	7,884	10,480	10,480
<b>Total funds at the end of the year</b>		<b>265</b>	<b>265</b>	7,884	7,884

The Statement of Financial Activities includes all gains and losses recognised in the financial year.  
All income and expenditure relate to continuing activities.

# Rumble.Vision Ltd

Company Number: NI637587

## BALANCE SHEET

as at 31 December 2023

	Notes	2023 £	2022 £
<b>Fixed Assets</b>			
Tangible assets	10	2,002	2,643
		<hr/>	<hr/>
<b>Current Assets</b>			
Debtors	11	-	5,759
Cash at bank and in hand		987	5,698
		<hr/>	<hr/>
		987	11,457
		<hr/>	<hr/>
<b>Creditors: Amounts falling due within one year</b>	12	(2,724)	(6,216)
		<hr/>	<hr/>
<b>Net Current (Liabilities)/Assets</b>		(1,737)	5,241
		<hr/>	<hr/>
<b>Total Assets less Current Liabilities</b>		265	7,884
		<hr/> <hr/>	<hr/> <hr/>
<b>Funds</b>			
General fund (unrestricted)		265	7,884
		<hr/>	<hr/>
<b>Total funds</b>	14	265	7,884
		<hr/> <hr/>	<hr/> <hr/>

These financial statements have been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

For the financial year ended 31 December 2023 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006; and no notice has been deposited under section 476.

The trustees confirm that the members have not required the company to obtain an audit of its financial statements for the financial year in question in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for ensuring that the charity keeps accounting records which comply with section 386 and for preparing financial statements which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of its profit and loss for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charity.

The financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland", applying Section 1A of that Standard.

**Approved by the Board of Trustees and authorised for issue on 26 September 2024 and signed on its behalf by**

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**Mr Gareth William Murphy**  
Trustee

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**Mr David John Allister**  
Director

# **NOTES TO THE FINANCIAL STATEMENTS**

for the financial year ended 31 December 2023

## **1. GENERAL INFORMATION**

Rumble.Vision Ltd is a company limited by shares incorporated in Northern Ireland. The registered office of the charity is 139 Ravenhill Road, Belfast, Co. Antrim, BT6 8DR which is also the principal place of business of the charity. The financial statements have been presented in Pound (£) which is also the functional currency of the charity.

## **2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the charity's financial statements.

### **Basis of preparation**

The financial statements have been prepared under the historical cost convention, modified to include certain items at fair value. The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102", applying Section 1A of that Standard. As permitted by the Companies Act 2006, the charity has varied the standard formats in that act for the Statement of Financial Activities and the Balance Sheet. Departures from the standard formats are to comply with the requirements of the Charities SORP and are in compliance with section 4.7, 10.6 and 15.2 of that SORP.

### **Statement of compliance**

The financial statements of the charity for the financial year ended 31 December 2023 have been prepared on the going concern basis and in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102", applying Section 1A of that Standard.

### **Fund accounting**

The following are the categories of funds maintained:

#### **Restricted funds**

Restricted funds represent income received which can only be used for particular purposes, as specified by the donors. Such purposes are within the overall objectives of the charity.

#### **Unrestricted funds**

Unrestricted funds consist of General and Designated funds.

- General funds represent amounts which are expendable at the discretion of the board, in furtherance of the objectives of the charity.
- Designated funds comprise unrestricted funds that the board has, at its discretion, set aside for particular purposes. These designations have an administrative purpose only, and do not legally restrict the board's discretion to apply the fund.

### **Income**

Income is recognised by inclusion in the Statement of Financial Activities only when the charity is legally entitled to the income, performance conditions attached to the item(s) of income have been met, the amounts involved can be measured with sufficient reliability and it is probable that the income will be received by the charity.

### Income from charitable activities

Income from charitable activities include income earned from the supply of services under contractual arrangements and from performance related grants which have conditions that specify the provision of particular services to be provided by the charity. Income from government and other co-funders is recognised when the charity is legally entitled to the income because it is fulfilling the conditions contained in the related funding agreements. Where a grant is received in advance, its recognition is deferred and included in creditors. Where entitlement occurs before income is received, it is accrued in debtors.

Grants from governments and other co-funders typically include one of the following types of conditions:

■ Performance based conditions: whereby the charity is contractually entitled to funding only to the extent that the core objectives of the grant agreement are achieved. Where the charity is meeting the core objectives of a grant agreement, it recognises the related expenditure, to the extent that it is reimbursable by the donor, as income.

■ Time based conditions: whereby the charity is contractually entitled to funding on the condition that it is utilised in a particular period. In these cases the charity recognises the income to the extent it is utilised within the period specified in the agreement.

In the absence of such conditions, assuming that receipt is probable and the amount can be reliably measured, grant income is recognised once the charity is notified of entitlement.

Grants received towards capital expenditure are credited to the Statement of Financial Activities when received or receivable, whichever is earlier.

### Expenditure

Expenditure is analysed between costs of charitable activities and raising funds. The costs of each activity are separately accumulated and disclosed, and analysed according to their major components. Expenditure is recognised when a legal or constructive obligation exists as a result of a past event, a transfer of economic benefits is required in settlement and the amount of the obligation can be reliably measured. Support costs are those functions that assist the work of the charity but cannot be attributed to one activity. Such costs are allocated to activities in proportion to staff time spent or other suitable measure for each activity.

### Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost or at valuation, less accumulated depreciation. The charge to depreciation is calculated to write off the original cost or valuation of tangible fixed assets, less their estimated residual value, over their expected useful lives as follows:

Computer Equipment	- 20% on cost
Fixtures, fittings and equipment	- 20% on reducing balance

### Debtors

Debtors are recognised at the settlement amount due after any discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due. Income recognised by the charity from government agencies and other co-funders, but not yet received at financial year end, is included in debtors.

### Cash at bank and in hand

Cash at bank and in hand comprises cash on deposit at banks requiring less than three months notice of withdrawal.

### Taxation and deferred taxation

No current or deferred taxation arises as the charity has been granted charitable exemption.

## 3. GOING CONCERN

Going concern continues to be a consideration for the charity, however, the charity has received a letter of support from a former trustee, guaranteeing that any budgetary shortfalls will be covered by a donation by him.

#### 4. INCOME

4.1 DONATIONS AND LEGACIES	Unrestricted Funds £	Restricted Funds £	2023 £	2022 £
Donations and legacies	86,425	-	86,425	80,528

#### 4.2 OTHER INCOME

	Unrestricted Funds £	Restricted Funds £	2023 £	2022 £
Other income	25,757	-	25,757	25,307

#### 5. EXPENDITURE

##### 5.1 CHARITABLE ACTIVITIES

	Direct Costs £	Other Costs £	Support Costs £	2023 £	2022 £
Expenditure on charitable activities	108,241	-	11,560	119,801	108,431

##### 5.2 SUPPORT COSTS

	Charitable Activities £	2023 £	2022 £
Support	11,560	11,560	6,411

#### 6. ANALYSIS OF SUPPORT COSTS

	2023 £	2022 £
Support	11,560	6,411

#### 7. NET INCOME

	2023 £	2022 £
<b>Net Income is stated after charging/(crediting):</b>		
Depreciation of tangible assets	898	740

#### 8. INVESTMENT AND OTHER INCOME

	2023 £	2022 £
Resource Sales	3,576	1,466
Sundry income	22,181	23,841

<u>25,757</u>	<u>25,307</u>
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## 9. EMPLOYEES AND REMUNERATION

### Number of employees

The average number of persons employed (including executive trustees) during the financial year ended 31 December 2023 was 25,757 (2022: 25,307). The average number of persons employed in Management and Administration was 1,000 (2022: 950).

Management and administration

N

The staff costs (inclusive of trustees' salaries) comprise:

Wages and salaries

Pension costs

No employees received emoluments in excess of £60,000.

## 10. TANGIBLE FIXED ASSETS

	Computer Equipment	Fixtures, fittings and equipment	Total
	£	£	£
<b>Cost</b>			
At 1 January 2023	3,839	456	4,295
Additions	258	-	258
At 31 December 2023	<u>4,097</u>	<u>456</u>	<u>4,553</u>
<b>Depreciation</b>			
At 1 January 2023	1,591	61	1,652
Charge for the financial year	820	79	899
At 31 December 2023	<u>2,411</u>	<u>140</u>	<u>2,551</u>
<b>Net book value</b>			
At 31 December 2023	<u>1,686</u>	<u>316</u>	<u>2,002</u>
At 31 December 2022	<u>2,248</u>	<u>395</u>	<u>2,643</u>

<b>11. DEBTORS</b>	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
Other debtors	-	5,759
	-	5,759

<b>12. CREDITORS</b>	<b>2023</b>	<b>2022</b>
<b>Amounts falling due within one year</b>	<b>£</b>	<b>£</b>
Taxation and social security costs	1,563	4,830
Other creditors	532	253
Accruals and deferred income	629	1,133
	<b>2,724</b>	<b>6,216</b>

<b>13. RESERVES</b>	<b>Funds</b>		<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Deficit for the financial year	(7,619)	-	(7,619)
At the end of the year	<b>(7,619)</b>	<b>7,884</b>	<b>265</b>

<b>14. FUNDS</b>		
<b>14.1 RECONCILIATION OF MOVEMENT IN FUNDS</b>	<b>Unrestricted Funds</b>	<b>Total Funds</b>
	<b>£</b>	<b>£</b>
At 1 January 2022	10,480	10,480
Movement during the financial year	(2,596)	(2,596)
At 31 December 2022	7,884	7,884
Movement during the financial year	(7,619)	(7,619)
At 31 December 2023	<b>265</b>	<b>265</b>

<b>14.2 ANALYSIS OF MOVEMENTS ON FUNDS</b>	<b>Balance 1 January 2023</b>	<b>Income</b>	<b>Expenditure</b>	<b>Transfers between funds</b>	<b>Balance 31 December 2023</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Unrestricted funds</b>					
Unrestricted General	7,884	112,182	119,801	-	265
<b>Total funds</b>	<b>7,884</b>	<b>112,182</b>	<b>119,801</b>	<b>-</b>	<b>265</b>

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**14.3 ANALYSIS OF NET ASSETS BY FUND**

	<b>Fixed assets - charity use</b>	<b>Current assets</b>	<b>Current liabilities</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Unrestricted general funds	2,002	987	(2,724)	265
	<b>2,002</b>	<b>987</b>	<b>(2,724)</b>	<b>265</b>

**15. TRUSTEES' REMUNERATION**

	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
Remuneration including pension contributions	-	39,140
	-	39,140

No mileage expenses were paid to Trustees during the year £6,500 of mileage expenses were paid to Trustees last year.

**16. RELATED PARTY TRANSACTIONS**

Trustees' remuneration and expenses are detailed in note 15. Last year donations of £430 were received from Trustees during the year, these were included in ambassador giving.

**17. POST-BALANCE SHEET EVENTS**

There have been no significant events affecting the Charity since the financial year-end.

This document was delivered using electronic communications and authenticated in accordance with the registrar's rules relating to electronic form, authentication and manner of delivery under section 1072 of the Companies Act 2006.

**Rumble.Vision Ltd**

Northern Ireland - Charity number 107360

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# Annual return

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**Company Registration Number: NI637587**

**Charity Number: 107360**

**Rumble.Vision Ltd**

**Annual Report and Unaudited Financial Statements**

**for the financial year ended 31 December 2023**

## Rumble.Vision Ltd

### TRUSTEES' AND OTHER INFORMATION

<b>Trustees</b>	Mr Gareth William Murphy (Appointed 13 September 2024) Mr Tim Brown (Resigned 13 September 2024) Mr Roy Crowne (Resigned 22 March 2024) Mr Garry Mahood (Resigned 13 September 2024) Rev Mairisine Stanfield (Resigned 13 September 2024) Mr David John Allister (Appointed 13 September 2024) Mr Jason James Rutherford (Appointed 13 September 2024) David James McGinty (Appointed 24 January 2024, Resigned 13 September 2024)
<b>Charity Number in Northern Ireland</b>	107360
<b>Company Registration Number</b>	NI637587
<b>Registered Office</b>	139 Ravenhill Road Belfast Co. Antrim BT6 8DR
<b>Independent Examiner</b>	McCleary & Company Ltd Chartered Accountants Garvey Studios 14 Longstone Street Lisburn Co Antrim BT28 1TP
<b>Principal Bankers</b>	Ulster Bank Belfast City Office 1 PO Box 232 11-16 Donegall Square East Belfast BT1 5UB

# Rumble.Vision Ltd

## TRUSTEES' ANNUAL REPORT

for the financial year ended 31 December 2023

The trustees present their Trustees' Annual Report, combining the Directors' Report and Trustees' Report, and the unaudited financial statements for the financial year ended 31 December 2023.

The financial statements are prepared in accordance with the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Trustees' Report contains the information required to be provided in the Trustees' Annual Report under the Statement of Recommended Practice (SORP) guidelines. The trustees of the charity are also charity trustees for the purpose of charity law and under the charity's constitution are known as members of the board of trustees.

In this report the trustees of Rumble.Vision Ltd present a summary of its purpose, governance, activities, achievements and finances for the financial year 31 December 2023.

The charity is a registered charity and hence the report and results are presented in a form which complies with the requirements of the Companies Act 2006 and, although not obliged to comply with the Statement of Recommended Practice applicable in the UK and Republic of Ireland FRS 102, the organisation has implemented its recommendations where relevant in these financial statements.

### Mission, Objectives and Strategy

#### Mission Statement

RUMbLE was first birthed in September 2011. Our vision and mission remains the same now as it was then:

RUMbLE is movement reaching men, connecting them to Jesus and equipping them to live authentically for God. We partner with churches and organisations to lead a local and effective ministry for men.

Over the past year we have worked persistently to maintain, enhance and strengthen our partnerships and expand our impact. Our Men's Ministry exists to foster spiritual growth, provide fellowship, and address the unique challenges and opportunities that men face in their lives.

At RUMbLE we are passionate to work and partner with churches everywhere through a long-term collaboration, with resources, training and strategy planning, that will see all men, of all ages strive to become the man, husband, and father we have been called to be, and to become authentic men of God.

### Structure, Governance and Management

#### Structure

RUMbLE has considered the objectives of the charity and in particular regards its activities as complying with all guidance on current relevant law and practice in relation to Charities in the UK.

The current Trustees are as follows:

	David	Allister
Rev Jason	Rutherford	
Rev Gareth	Murphy	(CEO)

The skills and experience of the trustees are carefully considered and each bring a different and complementary perspective. We are grateful to those who have served in this role, in the past.

The charity continues to rely on the support of a number of donors including other charities and has extended its donor base to new supporters which has enhanced its financial stability. It continues to build the appropriate level of reserves in

its budgeting and has a number of letters of support in relation to its reserves in the event of a need to make payments unexpectedly or outside of budget.

The trustees meet at least, four times per annum and speak on a regular basis, individually, with the CEO in relation to accounts, keeping up to date with the work of the ministry and any other matters that need to be decided outside the CEO's mandate and delegated authority.

## Review of Activities, Achievements and Performance

T H E Y E A R I N R E V I E W

At RUMBLE we see changed lives in men every year. We journey with hundreds through loneliness, mental health issues, help for addictions, parenting, marriage, making life count, finishing well, work and relationship struggles. One thing we cant measure is the ripple effect when mens lives are transformed through the truth of knowing Jesus, but everyone around these men are all the better for it.

This is some of the key areas, events and projects from 2023:

### R . W E E K E N D

Castlewellen is home for R.Weekend every year and it is one of the pivotal events in our calendar. A powerful gathering that brings together men from all walks of life to grow in their faith, strengthen their relationships, and deepen their commitment to personal growth. In 2023 we hosted men from almost a dozen churches. This year again we have had the privilege of being a part of the transformation journey that the men who attended where on, and how the weekend environment played a key role in their lives, alongside fostering authentic connections, facilitating the development of key like-minded male friendships that endure beyond the retreat itself. This year gave us the immense privilege to baptise some men in the lake on site. It was such a blessing to be a significant part of the journey of faith of those men and being in community with them to celebrate their personal growth in Christ.

FIGHT CLUB continues to run each Monday online, with men from 7 different nations joining. Our library of proven and tested resources continues to grow and we have begun to develop our own materials. This still expands our reach and allows us to impact lives beyond our immediate community. Through Fight club we aim to connect men and offer a sense of belonging and have a place to engage with other men focused on growing together in their spiritual walk with God.

REGULAR JOES our annual conference in November welcomed David Legge (Preach the Word), Andy Lamberton (Legacy), and Roy Crowne (RUMBLE Chair) as we explored the theme, Teach us to pray. Approximately 350 men gathered together to worship and develop their prayer life. It was another incredible and inspiring day with teaching, encouraging stories of mens lives, homes, marriages & families being transformed. Two guys from our weekly Fight Club call flew in from California just to attend the day. It was amazing to see so many ordinary men engage with prayer in a fresh way. We saw one guy come to faith and dozens of reports of God moving in the hearts and lives of the men who attended. In 2024 we look forward to starting a short series conference focus over the next few years as we address masculinity with are title of Act like men.

### R E A C H I N G M E N

We continue to engage and communicate the gospel of Jesus to men who would never attend a church, outside a wedding or a funeral. These are men of all ages and backgrounds who connect through a common interest, but then engage in a direct and deliberate journey to faith. In 2023 we sought to develop this more in creating something with the nature of a RUMBLE golf society. This looked like five events over the year with a final 3-day trip to Donegal. We saw Christian men who would never invite their unsaved friend to a church service, bring along 2-5 of their unsaved golf buddies and watched them engage with the gospel of Jesus. We have seen a consistent develop across 2023 with 40-50 men regularly being a part of this as well as a steady growth of more coming to each event, many of whom have not yet made a commitment to faith in Jesus but are open to exploring who he is.

This year we also ran our first bike run with over 20 guys heading to the North Coast for a day of bike riding, coffee, food and a gospel message. The CrossFit world has become a new space we are working in with dozens of young men through this engaging with the gospel and our ministry.

As a ministry team this keeps us sharp in our overall approach to helping local church mens ministries. Reaching others with the gospel of Jesus is our standing order from our Lord and King until He returns or calls us home. Evangelism to unsaved men is pivotal to us a ministry and we seek to continue to grow and inspire others to do the same.

## R . N E T W O R K

It's truly been a joy to see our R.NETWORK take shape and begin to help churches and mens groups, across the denominational spread, as we partner with them in finding a mens ministry model that works. Everything we have worked on for over a decade now has positioned us with the necessary skills and experience to help local churches pioneer a local and successful mens work that is centred around discipleship and growing Kingdom men, but is also relentless in its pursuit to reach unsaved men through evangelism.

Phil Scott has joined our team as our Network Director to lead this work and is seeing an excellent uptake from churches so far. To date this has come through our Conference last November, and our community of men engaged with our work, who have gone to their church leaders on our behalf and told them about it.

## E Q U I P P I N G

## M E N

Each year we continue to add to our library, adding resources that will work in engaging with men right where they are and journey with them on the adventure of living authentically for God. These are just a few of the courses and resources we offer:

W i l d a t H e a r t  
F a t h e r e d b y G o d  
A Y e a r w i t h M e n B i b l e S t u d y  
E v e r y m a n A W a r r i o r  
C o n q u e r S e r i e s

They cover every area of biblical manhood and have proven massively effective in seeing mens lives healed and transformed. We journey with hundreds through loneliness, mental health issues, help for addictions, parenting, marriage, making life count, finishing well, work and relationship struggles.

## A M B A S S A D O R S

One key element in our continued growth has been through men who have engaged directly with us through one of our courses, teaching series, or one of the journey to faith events. The enthusiasm and zeal they show toward our vision and mission is incredible. In turn they have begun to take our vision, resources and methods to men in their own churches, men who are isolated and cut off, men on the fringes and struggling with what life is throwing at them. They see the need and spring into action by starting small group bible studies, or by arranging gatherings that encourage discipleship, brotherhood, accountability and with a vision for reaching other men with the gospel.

## P A R T N E R S H I P S

In 2023 we began to build partnerships with Legacy Fathers, Naked Truth and Mens Reach.

In conclusion, this year has been one of significant progress for our charity. We have successfully implemented numerous initiatives that align with our mission to connect, reach and equip men to live authentic lives for God. This has not been without anticipated ongoing challenges increasing demand for our services with a small team and in a time of limited resources.

Looking ahead, we are committed to furthering our impact by strengthening our partnerships, continuing to grow and develop our programs, resources like the R.Network and our two year project Act like Men. We will continue to operate with transparency and accountability, ensuring that every contribution is used effectively to fulfil our mission.

We extend our sincere gratitude to everyone who has contributed to our success over the past year. Together, we look forward to another year of growth and positive change.

### Financial Review

The results for the financial year are set out on page 9 and additional notes are provided showing income and expenditure in greater detail.

### Results and Dividends

At the end of the financial year the charity has assets of £2,989 (2022 - £14,100) and liabilities of £2,724 (2022 - £6,216). The net assets of the charity have decreased by £(7,619).

## **Trustees**

The trustees who served throughout the financial year, except as noted, were as follows:

Mr Gareth William Murphy (Appointed 13 September 2024)

Mr Tim Brown (Resigned 13 September 2024)

Mr Roy Crowne (Resigned 22 March 2024)

Mr Garry Mahood (Resigned 13 September 2024)

Rev Mairisine Stanfield (Resigned 13 September 2024)

Mr David John Allister (Appointed 13 September 2024)

Mr Jason James Rutherford (Appointed 13 September 2024)

David James McGinty (Appointed 24 January 2024, Resigned 13 September 2024)

## **Compliance with Sector-Wide Legislation and Standards**

The charity engages pro-actively with legislation, standards and codes which are developed for the sector. Rumble.Vision Ltd subscribes to and is compliant with the following:

- The Companies Act 2006
- The Charities SORP (FRS 102)

## **Public Benefit**

The Trustees have had regard to the public benefit requirement statutory guidance of The Charity Commission for Northern Ireland.

**Approved by the Board of Trustees on 26 September 2024 and signed on its behalf by:**

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**Mr Gareth William Murphy**

**Trustee**

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**Mr David John Allister**

**Director**

## **Rumble.Vision Ltd**

# **STATEMENT OF TRUSTEES' RESPONSIBILITIES**

for the financial year ended 31 December 2023

The trustees, who are also directors of Rumble.Vision Ltd for the purposes of company law, are responsible for preparing the financial statements in accordance with applicable law and regulations.

Company law requires the trustees as the directors to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law) including FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" Section 1A (Small Entities). Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether the financial statements have been prepared in accordance with the relevant financial reporting framework, identify those standards, and note the effect and the reasons for any material departure from those standards; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees confirm that they have complied with the above requirements in preparing the financial statements.

As explained in note 3, state whether the applicable in the UK and Republic of Ireland FRS 102 has been followed;

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**Approved by the Board of Trustees on 26 September 2024 and signed on its behalf by:**

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**Mr Gareth William Murphy**  
Trustee

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**Mr David John Allister**  
Director

## **INDEPENDENT EXAMINER'S REPORT TO THE BOARD OF TRUSTEES OF RUMBLE.VISION LTD**

I have examined the financial statements of the charity for the financial year ended 31 December 2023, which comprise the Statement of Financial Activities (incorporating an Income and Expenditure Account), the Balance Sheet and the related notes.

This report is made solely to the charity's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. My work has been undertaken so that I might compile the financial statements that I have been engaged to compile, report to the Board of Trustees that I have done so, and state those matters that I have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's members, as a body, for my work, or for this report.

### **Respective responsibilities of trustees and examiner**

The charity's trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006. The charity's trustees consider that an audit is not required for this financial year under Chapter 3 of Part 16 of the Companies Act 2006 and that an independent examination is required.

It is my responsibility to:

- examine the financial statements under section 65 of the Charities Act;
- follow the procedures laid down by the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to my attention.

### **Basis of independent examiner's report**

I have examined your charity financial statements as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

In connection with my examination, no matter has come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006
- the financial statements do not accord with those accounting records
  - the financial statements have not been prepared in accordance with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)
- there is further information needed for a proper understanding of the accounts to be reached.

### **Independent examiner's statement**

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Garvey Studios  
14 Longstone Street  
Lisburn  
Co Antrim  
BT28 1TP

**Date: 26 September 2024**

**Rumble.Vision Ltd****STATEMENT OF FINANCIAL ACTIVITIES**

(Incorporating an Income and Expenditure Account)

for the financial year ended 31 December 2023

		<b>Unrestricted Funds 2023</b>	<b>Total Unrestricted Funds 2023</b>	<b>Total Unrestricted Funds 2022</b>	<b>Total Funds 2022</b>
	<b>Notes</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Income</b>					
Donations and legacies	4.1	86,425	86,425	80,528	80,528
Other income	4.2	25,757	25,757	25,307	25,307
<b>Total income</b>		<b>112,182</b>	<b>112,182</b>	105,835	105,835
<b>Expenditure</b>					
Charitable activities	5.1	119,801	119,801	108,431	108,431
<b>Net income/(expenditure)</b>		<b>(7,619)</b>	<b>(7,619)</b>	(2,596)	(2,596)
Transfers between funds		-	-	-	-
<b>Net movement in funds for the financial year</b>		<b>(7,619)</b>	<b>(7,619)</b>	(2,596)	(2,596)
<b>Reconciliation of funds:</b>					
Total funds beginning of the year	14	7,884	7,884	10,480	10,480
<b>Total funds at the end of the year</b>		<b>265</b>	<b>265</b>	7,884	7,884

The Statement of Financial Activities includes all gains and losses recognised in the financial year.  
All income and expenditure relate to continuing activities.

# Rumble.Vision Ltd

Company Number: NI637587

## BALANCE SHEET

as at 31 December 2023

	Notes	2023 £	2022 £
<b>Fixed Assets</b>			
Tangible assets	10	2,002	2,643
		<hr/>	<hr/>
<b>Current Assets</b>			
Debtors	11	-	5,759
Cash at bank and in hand		987	5,698
		<hr/>	<hr/>
		987	11,457
		<hr/>	<hr/>
<b>Creditors: Amounts falling due within one year</b>	12	(2,724)	(6,216)
		<hr/>	<hr/>
<b>Net Current (Liabilities)/Assets</b>		(1,737)	5,241
		<hr/>	<hr/>
<b>Total Assets less Current Liabilities</b>		265	7,884
		<hr/> <hr/>	<hr/> <hr/>
<b>Funds</b>			
General fund (unrestricted)		265	7,884
		<hr/>	<hr/>
<b>Total funds</b>	14	265	7,884
		<hr/> <hr/>	<hr/> <hr/>

These financial statements have been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

For the financial year ended 31 December 2023 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006; and no notice has been deposited under section 476.

The trustees confirm that the members have not required the company to obtain an audit of its financial statements for the financial year in question in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for ensuring that the charity keeps accounting records which comply with section 386 and for preparing financial statements which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of its profit and loss for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charity.

The financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland", applying Section 1A of that Standard.

**Approved by the Board of Trustees and authorised for issue on 26 September 2024 and signed on its behalf by**

---

**Mr Gareth William Murphy**  
Trustee

---

**Mr David John Allister**  
Director

# **NOTES TO THE FINANCIAL STATEMENTS**

for the financial year ended 31 December 2023

## **1. GENERAL INFORMATION**

Rumble.Vision Ltd is a company limited by shares incorporated in Northern Ireland. The registered office of the charity is 139 Ravenhill Road, Belfast, Co. Antrim, BT6 8DR which is also the principal place of business of the charity. The financial statements have been presented in Pound (£) which is also the functional currency of the charity.

## **2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the charity's financial statements.

### **Basis of preparation**

The financial statements have been prepared under the historical cost convention, modified to include certain items at fair value. The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102", applying Section 1A of that Standard. As permitted by the Companies Act 2006, the charity has varied the standard formats in that act for the Statement of Financial Activities and the Balance Sheet. Departures from the standard formats are to comply with the requirements of the Charities SORP and are in compliance with section 4.7, 10.6 and 15.2 of that SORP.

### **Statement of compliance**

The financial statements of the charity for the financial year ended 31 December 2023 have been prepared on the going concern basis and in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102", applying Section 1A of that Standard.

### **Fund accounting**

The following are the categories of funds maintained:

#### **Restricted funds**

Restricted funds represent income received which can only be used for particular purposes, as specified by the donors. Such purposes are within the overall objectives of the charity.

#### **Unrestricted funds**

Unrestricted funds consist of General and Designated funds.

- General funds represent amounts which are expendable at the discretion of the board, in furtherance of the objectives of the charity.
- Designated funds comprise unrestricted funds that the board has, at its discretion, set aside for particular purposes. These designations have an administrative purpose only, and do not legally restrict the board's discretion to apply the fund.

### **Income**

Income is recognised by inclusion in the Statement of Financial Activities only when the charity is legally entitled to the income, performance conditions attached to the item(s) of income have been met, the amounts involved can be measured with sufficient reliability and it is probable that the income will be received by the charity.

### Income from charitable activities

Income from charitable activities include income earned from the supply of services under contractual arrangements and from performance related grants which have conditions that specify the provision of particular services to be provided by the charity. Income from government and other co-funders is recognised when the charity is legally entitled to the income because it is fulfilling the conditions contained in the related funding agreements. Where a grant is received in advance, its recognition is deferred and included in creditors. Where entitlement occurs before income is received, it is accrued in debtors.

Grants from governments and other co-funders typically include one of the following types of conditions:

■ Performance based conditions: whereby the charity is contractually entitled to funding only to the extent that the core objectives of the grant agreement are achieved. Where the charity is meeting the core objectives of a grant agreement, it recognises the related expenditure, to the extent that it is reimbursable by the donor, as income.

■ Time based conditions: whereby the charity is contractually entitled to funding on the condition that it is utilised in a particular period. In these cases the charity recognises the income to the extent it is utilised within the period specified in the agreement.

In the absence of such conditions, assuming that receipt is probable and the amount can be reliably measured, grant income is recognised once the charity is notified of entitlement.

Grants received towards capital expenditure are credited to the Statement of Financial Activities when received or receivable, whichever is earlier.

### Expenditure

Expenditure is analysed between costs of charitable activities and raising funds. The costs of each activity are separately accumulated and disclosed, and analysed according to their major components. Expenditure is recognised when a legal or constructive obligation exists as a result of a past event, a transfer of economic benefits is required in settlement and the amount of the obligation can be reliably measured. Support costs are those functions that assist the work of the charity but cannot be attributed to one activity. Such costs are allocated to activities in proportion to staff time spent or other suitable measure for each activity.

### Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost or at valuation, less accumulated depreciation. The charge to depreciation is calculated to write off the original cost or valuation of tangible fixed assets, less their estimated residual value, over their expected useful lives as follows:

Computer Equipment	- 20% on cost
Fixtures, fittings and equipment	- 20% on reducing balance

### Debtors

Debtors are recognised at the settlement amount due after any discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due. Income recognised by the charity from government agencies and other co-funders, but not yet received at financial year end, is included in debtors.

### Cash at bank and in hand

Cash at bank and in hand comprises cash on deposit at banks requiring less than three months notice of withdrawal.

### Taxation and deferred taxation

No current or deferred taxation arises as the charity has been granted charitable exemption.

## 3. GOING CONCERN

Going concern continues to be a consideration for the charity , however , the charity has received a letter of support from a former trustee, guaranteeing that any budgetary shortfalls will be covered by a donation by him.

#### 4. INCOME

4.1 DONATIONS AND LEGACIES	Unrestricted Funds £	Restricted Funds £	2023 £	2022 £
Donations and legacies	86,425	-	86,425	80,528

#### 4.2 OTHER INCOME

	Unrestricted Funds £	Restricted Funds £	2023 £	2022 £
Other income	25,757	-	25,757	25,307

#### 5. EXPENDITURE

5.1 CHARITABLE ACTIVITIES	Direct Costs £	Other Costs £	Support Costs £	2023 £	2022 £
Expenditure on charitable activities	108,241	-	11,560	119,801	108,431

#### 5.2 SUPPORT COSTS

	Charitable Activities £	2023 £	2022 £
Support	11,560	11,560	6,411

#### 6. ANALYSIS OF SUPPORT COSTS

	2023 £	2022 £
Support	11,560	6,411

#### 7. NET INCOME

	2023 £	2022 £
<b>Net Income is stated after charging/(crediting):</b>		
Depreciation of tangible assets	898	740

#### 8. INVESTMENT AND OTHER INCOME

	2023 £	2022 £
Resource Sales	3,576	1,466
Sundry income	22,181	23,841

<u>25,757</u>	<u>25,307</u>
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## 9. EMPLOYEES AND REMUNERATION

### Number of employees

The average number of persons employed (including executive trustees) during the financial year ended 31 December 2023 was 25,757 (2022: 25,307). The average number of persons employed in Management and Administration was 1,000 (2022: 1,000).

Management and administration

N

The staff costs (inclusive of trustees' salaries) comprise:

Wages and salaries

Pension costs

No employees received emoluments in excess of £60,000.

## 10. TANGIBLE FIXED ASSETS

	Computer Equipment	Fixtures, fittings and equipment	Total
	£	£	£
<b>Cost</b>			
At 1 January 2023	3,839	456	4,295
Additions	258	-	258
At 31 December 2023	<u>4,097</u>	<u>456</u>	<u>4,553</u>
<b>Depreciation</b>			
At 1 January 2023	1,591	61	1,652
Charge for the financial year	820	79	899
At 31 December 2023	<u>2,411</u>	<u>140</u>	<u>2,551</u>
<b>Net book value</b>			
At 31 December 2023	<u>1,686</u>	<u>316</u>	<u>2,002</u>
At 31 December 2022	<u>2,248</u>	<u>395</u>	<u>2,643</u>

<b>11. DEBTORS</b>	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
Other debtors	-	5,759
	-	5,759

<b>12. CREDITORS</b>	<b>2023</b>	<b>2022</b>
<b>Amounts falling due within one year</b>	<b>£</b>	<b>£</b>
Taxation and social security costs	1,563	4,830
Other creditors	532	253
Accruals and deferred income	629	1,133
	<b>2,724</b>	<b>6,216</b>

<b>13. RESERVES</b>	<b>Funds</b>	<b>Total</b>
	<b>£</b>	<b>£</b>
Deficit for the financial year	(7,619)	-
At the end of the year	<b>(7,619)</b>	<b>7,884</b>

<b>14. FUNDS</b>		
<b>14.1 RECONCILIATION OF MOVEMENT IN FUNDS</b>	<b>Unrestricted Funds</b>	<b>Total Funds</b>
	<b>£</b>	<b>£</b>
At 1 January 2022	10,480	10,480
Movement during the financial year	(2,596)	(2,596)
At 31 December 2022	7,884	7,884
Movement during the financial year	(7,619)	(7,619)
At 31 December 2023	<b>265</b>	<b>265</b>

<b>14.2 ANALYSIS OF MOVEMENTS ON FUNDS</b>	<b>Balance 1 January 2023</b>	<b>Income</b>	<b>Expenditure</b>	<b>Transfers between funds</b>	<b>Balance 31 December 2023</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Unrestricted funds</b>					
Unrestricted General	7,884	112,182	119,801	-	265
<b>Total funds</b>	<b>7,884</b>	<b>112,182</b>	<b>119,801</b>	<b>-</b>	<b>265</b>

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**14.3 ANALYSIS OF NET ASSETS BY FUND**

	<b>Fixed assets - charity use</b>	<b>Current assets</b>	<b>Current liabilities</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Unrestricted general funds	2,002	987	(2,724)	265
	<b>2,002</b>	<b>987</b>	<b>(2,724)</b>	<b>265</b>

**15. TRUSTEES' REMUNERATION**

	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
Remuneration including pension contributions	-	39,140
	-	39,140

No mileage expenses were paid to Trustees during the year £6,500 of mileage expenses were paid to Trustees last year.

**16. RELATED PARTY TRANSACTIONS**

Trustees' remuneration and expenses are detailed in note 15. Last year donations of £430 were received from Trustees during the year, these were included in ambassador giving.

**17. POST-BALANCE SHEET EVENTS**

There have been no significant events affecting the Charity since the financial year-end.

This document was delivered using electronic communications and authenticated in accordance with the registrar's rules relating to electronic form, authentication and manner of delivery under section 1072 of the Companies Act 2006.

**Rumble.Vision Ltd**

Northern Ireland - Charity number 107360

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# Accounts

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**REGISTERED COMPANY NUMBER: NI637587 (Northern Ireland)**  
**REGISTERED CHARITY NUMBER: 107360**

**Report of the Trustees and  
Financial Statements  
for the Year Ended 31 December 2022  
for  
Rumble.Vision Ltd**

McCleary & Company Ltd  
Chartered Accountants  
Garvey Studios  
14 Longstone Street  
Lisburn  
Co. Antrim  
BT28 1TP

**Rumble.Vision Ltd**

**Contents of the Financial Statements  
for the Year Ended 31 December 2022**

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**Report of the Trustees  
for the Year Ended 31 December 2022**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

**OBJECTIVES AND ACTIVITIES**

**Objectives and Aims**

RUMBLE was first birthed in September 2011. Our vision and mission remain the same now as it was then:

RUMBLE is movement reaching men, connecting them to Jesus and equipping them to live authentically for God. We partner with churches and organisations to lead a local and effective ministry for men.

**Our Values**

**RELENTLESS** in our mission to show men who Jesus is.

**UNDERSTAND** the deep needs of our culture and how to respond.

**MOBILISE** men to serve their families and communities.

**BROTHERHOOD** where no man stands alone.

**LET GO** of our own way and choose the cross of Jesus.

**ENJOY** Jesus and the life He leads us into.

RUMBLE is a charity taking action to reach, connect and equip men to the truth of Jesus. We host events, produce resources and content and prioritise partnerships with churches and organisations to see men's lives changed for the better. We see changed and transformed lives in men every year. We journey with hundreds through loneliness, mental health issues, help for addictions, parenting, marriage, making life count, finishing well, work and relationship struggles. One thing we can't measure is the ripple effect when men's lives are transformed through the truth of knowing Jesus, but everyone around these men are all the better for it.

The pandemic presented unprecedented challenges to our ministry. While it disrupted some of our in-person gatherings and activities, it also opened up new opportunities for us to adapt and innovate. We have still been seeing the impact of the pandemic as we fully emerged out in 2022. This has increased the demand for our work and expertise, because as the pandemic has revealed - men are increasingly isolated and cut off.

2022 saw an exponential increase in our services from local churches across the UK and Ireland. This has led to the development a new R.NETWORK open to churches, denominations and other organisations as we provide a long term collaboration, with resources, training and strategy planning, that will see all men, of all ages strive to become the man, husband, and father we have been called to be, and to become 'fishers of men.'

We are continually grateful to everyone, the men, women, ministries and organisations who stand with us in prayer and action.

**Report of the Trustees  
for the Year Ended 31 December 2022**

**ACHIEVEMENT AND PERFORMANCE**

**The Year in Review**

At our **R.weekend** in Castlewellan in June we had 75 men attend. One of the pivotal events in our calendar is the annual Men's Weekend. It is a powerful gathering that brings together men from all walks of life to grow in their faith, strengthen their relationships, and deepen their commitment to personal growth. Spiritual renewal followed from our 2022 weekend, as the extended worship session saw men experience a profound reconnection with their faith in Jesus.

**Fight Club** was set up during the pandemic to connect men in the midst of forced isolation. As it is still serving a purpose, it has continued. We are thankful for its steadfastness throughout the year with an average weekly, online attendance of 60 represented by over 10 countries around the world with hundreds of men engaging throughout 2022. This expands our reach and allows us to touch lives beyond our immediate community. The pandemic highlighted the importance of community and support. Through Fight club we aim to connect men and offer a sense of belonging. We have found it instrumental in helping our members endure challenges, even post the pandemic. Some of the issues raised during the pandemic affected men who are housebound, people with PTSD, addictions and various mental health issues. We are still committed to working with them in the long term, to rebuild faith, character, and well-being.

**Journey to Faith**

Evangelism is not just a destination; it's a journey where we walk alongside people, sharing our faith, and supporting their spiritual exploration. It's about building relationships and offering guidance on the path to faith. One example we have found, is that Golf can be a powerful tool for evangelism and community-building among men. It has given us an opportunity to build community among men in an enjoyable and effective way. By creating a space for shared interests, it has fostered meaningful connections and provided opportunities for men to explore the option of faith, make new friendships and seek support. We hope to expand this area into other interest groups, as we continue to grow and as we share this successful model with churches, to adopt, but most importantly celebrate the stories of transformed lives as a result of this.

**R.FREEDOM** Course was set up in response to the tidal wave of free pornography which reached a very significant level during lockdown, when subscription charges were dropped completely from most of the main porn websites. This need has very much continued to emerge and the demand is still quite high. The course is still in online form taking 10 weeks to complete. We are humbled and privileged that Men find a safe and non-judgmental space where they can openly share their struggles, receive encouragement, and gain valuable insights from others who have faced similar challenges. Through collective support, accountability, and shared experiences, these groups aim to provide a strong foundation to assist men to break free from addiction and lead healthier, more fulfilling lives. More recently we have begun to signpost men to partner organizations such as Naked Truth Project, and have begun to explore designing and writing a men's specific resource to meet this most urgent need.

Men's discipleship materials play a crucial role in nurturing men's spiritual well-being and growth. These resources provide structured guidance, biblical teachings, and practical insights tailored to the unique challenges and questions men face on their faith journeys. By engaging with such materials, men can deepen their relationship with God, develop a stronger foundation in their faith, and become more equipped to navigate life's complexities with spiritual wisdom and resilience. As a team we continue to explore other resources and partnerships with likeminded organisations from across the globe, that specialise in training men. A testimony of one man; "Any of us can be susceptible to pitfalls of life, at RUMBLE I have found ordinary flesh and blood men who are genuinely and humbly seeking to be with God through all such challenges we face Monday to Friday in work, rest and play" (Phil, Dromore)

**Report of the Trustees  
for the Year Ended 31 December 2022**

We extend our gratitude to all our members, volunteers, and supporters who have stood with us during these challenging times. Together, we will continue to grow, support one another, and make a positive impact on the lives of men in our community.

**REGULAR JOES** Our annual conference in November welcomed John Eldredge (Wild at Heart - USA) and Rico Tice (Christianity Explored) to our largest gathering of men to date with just shy of 600 men attending from across the denominational spread. It was another incredible and inspiring day with teaching, encouraging stories of men's lives, homes, marriages & families being transformed. In 2023 we look forward to welcoming David Legge (Preach the Word), Andy Lamberton (Legacy), and Roy Crowne (RUMBLE Chair) as we explore the theme, "Teach us to pray".

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Structure, Governance and Management**

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

**Organisational structure**

RUMBLE has considered the objectives of the charity and in particular regards its activities as complying with all guidance on current relevant law and practice in relation to Charities in the UK. The charity has as its core objective; to reach men connect them to Jesus and to equip them to live as followers of Jesus in today's society.

The current Trustees are as follows:

- o Roy Crowne (Chair)
- o Rev Mairisine Stanfield
- o Tim Brown
- o Garry Mahood

The skills and experience of the trustees are carefully considered and each brings a different and complementary perspective. We are continually grateful to those who have served in this role, in the past and look forward to expanding our Trustees in the year to come.

The charity continues to rely on the support of a number of donors including other charities and has extended its donor base to new supporters which has enhanced its financial stability. It continues to build the appropriate level of reserves in its budgeting and has a number of letters of support in relation to its reserves in the event of a need to make payments unexpectedly or outside of budget.

The trustees meet at least four times per annum and speak on a regular basis, individually, with the CEO in relation to accounts, keeping up to date with the work of the ministry and any other matters that need to be decided outside the CEO's mandate and delegated authority.

**Public Benefit**

The Trustees have had regard to the public benefit requirement statutory guidance of The Charity Commission for Northern Ireland.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Company number**

NI637587 (Northern Ireland)

**Registered Charity number**

107360

**Report of the Trustees  
for the Year Ended 31 December 2022**

**Registered office**

139 Ravenhill Road  
Belfast  
Co. Antrim  
BT6 8DR

**Trustees**

Mr Gareth William Murphy (resigned 31.12.22)  
Mr Tim Brown (appointed 13.6.22)  
Mr Roy Crowne (appointed 8.4.22)  
Mr Garry Mahood (appointed 13.6.22)  
Mr Gary Montgomery (resigned 30.3.22)  
Mr Alan Taylor (resigned 16.4.22)  
Rev Mairisine Stanfield

**Independent Examiner**

John McCleary FCA  
McCleary & Company Ltd  
Chartered Accountants  
Garvey Studios  
14 Longstone Street  
Lisburn  
Co. Antrim  
BT28 1TP

**Bankers**

Ulster Bank  
Belfast City Office 1  
PO Box 232  
11-16 Donegall Square East  
Belfast  
BT1 5UB

Approved by order of the board of trustees on 28 September 2023 and signed on its behalf by:

Mr Roy Crowne - Trustee

**Independent Examiner's Report to the Trustees of  
Rumble.Vision Ltd**

I report on the accounts of the company for the year ended 31 December 2022, which are set out on pages six to fifteen.

**Respective responsibilities of charity trustees and examiner**

As the charity's trustees (and also the directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under Section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

**Basis of the independent examiner's report**

I have examined your charity accounts as required under Section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with Section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of Section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

**Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

John McCleary FCA

McCleary & Company Ltd  
Chartered Accountants  
Garvey Studios  
14 Longstone Street  
Lisburn  
Co. Antrim  
BT28 1TP

28 September 2023

**Rumble.Vision Ltd**

**Statement of Financial Activities  
for the Year Ended 31 December 2022**

		31.12.22 Unrestricted fund £	31.12.21 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>	Notes		
Donations and legacies	2	80,527	93,954
Other income	3	<u>25,307</u>	<u>18,112</u>
<b>Total</b>		<u>105,834</u>	<u>112,066</u>
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
Direct costs		102,020	98,016
Support costs		<u>6,411</u>	<u>1,617</u>
<b>Total</b>		<u>108,431</u>	<u>99,633</u>
<b>NET INCOME/(EXPENDITURE)</b>		(2,597)	12,433
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward		10,481	(1,952)
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u>7,884</u>	<u>10,481</u>

The notes form part of these financial statements

**Rumble.Vision Ltd (Registered number: NI637587)**

**Balance Sheet  
31 December 2022**

	Notes	31.12.22 Unrestricted fund £	31.12.21 Total funds £
<b>FIXED ASSETS</b>			
Tangible assets	8	2,643	2,428
<b>CURRENT ASSETS</b>			
Debtors	9	5,759	-
Cash at bank		<u>5,698</u>	<u>15,250</u>
		11,457	15,250
<b>CREDITORS</b>			
Amounts falling due within one year	10	(6,216)	(7,197)
<b>NET CURRENT ASSETS</b>		<u>5,241</u>	<u>8,053</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		7,884	10,481
<b>NET ASSETS FUNDS</b>	11	<u>7,884</u>	<u>10,481</u>
Unrestricted funds		<u>7,884</u>	<u>10,481</u>
<b>TOTAL FUNDS</b>		<u>7,884</u>	<u>10,481</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

**Rumble.Vision Ltd (Registered number: NI637587)**

**Balance Sheet - continued**  
**31 December 2022**

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 28 September 2023 and were signed on its behalf by:

Mr Garry Mahood - Trustee

Mr Roy Crowne - Trustee

The notes form part of these financial statements

**Notes to the Financial Statements  
for the Year Ended 31 December 2022**

**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 20% on cost

**Taxation**

The charity is exempt from corporation tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

**Pension costs and other post-retirement benefits**

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**Rumble.Vision Ltd**

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2022**

**2. DONATIONS AND LEGACIES**

	31.12.22	31.12.21
	£	£
Gifts	22,113	16,202
Donations	1,454	5,573
Gift aid	11,243	6,179
Legacies	2,602	-
Grants	37,155	24,000
Ambassador giving	5,960	42,000
	<u>80,527</u>	<u>93,954</u>

Grants received, included in the above, are as follows:

	31.12.22	31.12.21
	£	£
Ardbannon Trust	20,000	9,000
TBF Thompson Trust	9,125	7,000
Munster Simms Charitable Trust	8,030	8,000
	<u>37,155</u>	<u>24,000</u>

**3. OTHER INCOME**

	31.12.22	31.12.21
	£	£
Sundry income	23,841	17,345
Resource sales	1,466	767
	<u>25,307</u>	<u>18,112</u>

**4. NET INCOME/(EXPENDITURE)**

Net income/(expenditure) is stated after charging/(crediting):

	31.12.22	31.12.21
	£	£
Depreciation - owned assets	<u>740</u>	<u>669</u>

**Rumble.Vision Ltd**

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2022**

**5. TRUSTEES' REMUNERATION AND BENEFITS**

	31.12.22	31.12.21
	£	£
Trustees' salaries	38,000	32,147
Trustees' pensions paid	<u>1,140</u>	<u>964</u>
	<u>39,140</u>	<u>33,111</u>

**Trustees' expenses**

£6,500 of mileage expenses were paid to Trustees during the year.

**6. STAFF COSTS**

The average monthly number of employees during the year was as follows:

	31.12.22	31.12.21
Management and Administration	<u>3</u>	<u>2</u>

No employees received emoluments in excess of £60,000.

**7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

		Unrestricted fund £
<b>INCOME AND ENDOWMENTS FROM</b>		
Donations and legacies		93,954
Other income		<u>18,112</u>
<b>Total</b>		<u>112,066</u>
<b>EXPENDITURE ON</b>		
<b>Charitable activities</b>		
Direct costs		98,016
Support costs		<u>1,617</u>
<b>Total</b>		<u>99,633</u>
<b>NET INCOME</b>		12,433
<b>RECONCILIATION OF FUNDS</b>		
Total funds brought forward		(1,952)

Rumble.Vision Ltd

Notes to the Financial Statements - continued  
for the Year Ended 31 December 2022

<b>7.</b>	<b>COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued</b>		
		Unrestricted fund	
		<u>£</u>	
	<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>10,481</u></u>
<b>8.</b>	<b>TANGIBLE FIXED ASSETS</b>		
		Fixtures and fittings £	Computer equipment £
			Totals £
	<b>COST</b>		
	At 1 January 2022	-	3,340
	Additions	<u>456</u>	<u>499</u>
	At 31 December 2022	<u>456</u>	<u>3,839</u>
	<b>DEPRECIATION</b>		
	At 1 January 2022	-	912
	Charge for year	<u>61</u>	<u>679</u>
	At 31 December 2022	<u>61</u>	<u>1,591</u>
	<b>NET BOOK VALUE</b>		
	At 31 December 2022	<u>395</u>	<u>2,248</u>
	At 31 December 2021	<u>-</u>	<u>2,428</u>
<b>9.</b>	<b>DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>		
			31.12.22
			£
	Other debtors		<u>5,759</u>
			31.12.21
			£
			<u>-</u>

**Rumble.Vision Ltd**

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2022**

**10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.12.22	31.12.21
	£	£
Social security and other taxes	4,830	4,606
Pension creditor	253	253
Accrued expenses	<u>1,133</u>	<u>2,338</u>
	<u>6,216</u>	<u>7,197</u>

**11. MOVEMENT IN FUNDS**

	At 1.1.22	Net movement in funds	At 31.12.22
	£	£	£
<b>Unrestricted funds</b>			
General fund	10,481	(2,597)	7,884
<b>TOTAL FUNDS</b>	<u>10,481</u>	<u>(2,597)</u>	<u>7,884</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
<b>Unrestricted funds</b>			
General fund	105,834	(108,431)	(2,597)
<b>TOTAL FUNDS</b>	<u>105,834</u>	<u>(108,431)</u>	<u>(2,597)</u>

**Comparatives for movement in funds**

	At 1.1.21	Net movement in funds	At 31.12.21
	£	£	£
<b>Unrestricted funds</b>			
General fund	(1,952)	12,433	10,481
<b>TOTAL FUNDS</b>	<u>(1,952)</u>	<u>12,433</u>	<u>10,481</u>

**Rumble.Vision Ltd**

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2022**

**11. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	112,066	(99,633)	12,433
<b>TOTAL FUNDS</b>	<u>112,066</u>	<u>(99,633)</u>	<u>12,433</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.21 £	Net movement in funds £	At 31.12.22 £
<b>Unrestricted funds</b>			
General fund	(1,952)	9,836	7,884
<b>TOTAL FUNDS</b>	<u>(1,952)</u>	<u>9,836</u>	<u>7,884</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	217,900	(208,064)	9,836
<b>TOTAL FUNDS</b>	<u>217,900</u>	<u>(208,064)</u>	<u>9,836</u>

**Rumble.Vision Ltd**

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2022**

**12. RELATED PARTY DISCLOSURES**

Trustees' remuneration and expenses are detailed in note 5. Donations of £430 were received from Trustees during the year, these are included in ambassador giving.

**13. GOING CONCERN**

Going concern continues to be a consideration for the charity, however, the charity has received a letter of support from a former trustee, guaranteeing that any budgetary shortfalls will be covered by a donation by him.

This document was delivered using electronic communications and authenticated in accordance with the registrar's rules relating to electronic form, authentication and manner of delivery under section 1072 of the Companies Act 2006.

**Rumble.Vision Ltd**

Northern Ireland - Charity number 107360

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# Annual report

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**REGISTERED COMPANY NUMBER: NI637587 (Northern Ireland)**  
**REGISTERED CHARITY NUMBER: 107360**

**Report of the Trustees and  
Financial Statements  
for the Year Ended 31 December 2022  
for  
Rumble.Vision Ltd**

McCleary & Company Ltd  
Chartered Accountants  
Garvey Studios  
14 Longstone Street  
Lisburn  
Co. Antrim  
BT28 1TP

**Rumble.Vision Ltd**

**Contents of the Financial Statements  
for the Year Ended 31 December 2022**

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<b>Report of the Trustees</b>	1 to 4
<b>Independent Examiner's Report</b>	5
<b>Statement of Financial Activities</b>	6
<b>Balance Sheet</b>	7 to 8
<b>Notes to the Financial Statements</b>	9 to 15

**Report of the Trustees  
for the Year Ended 31 December 2022**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

**OBJECTIVES AND ACTIVITIES**

**Objectives and Aims**

RUMBLE was first birthed in September 2011. Our vision and mission remain the same now as it was then:

RUMBLE is movement reaching men, connecting them to Jesus and equipping them to live authentically for God. We partner with churches and organisations to lead a local and effective ministry for men.

**Our Values**

**RELENTLESS** in our mission to show men who Jesus is.

**UNDERSTAND** the deep needs of our culture and how to respond.

**MOBILISE** men to serve their families and communities.

**BROTHERHOOD** where no man stands alone.

**LET GO** of our own way and choose the cross of Jesus.

**ENJOY** Jesus and the life He leads us into.

RUMBLE is a charity taking action to reach, connect and equip men to the truth of Jesus. We host events, produce resources and content and prioritise partnerships with churches and organisations to see men's lives changed for the better. We see changed and transformed lives in men every year. We journey with hundreds through loneliness, mental health issues, help for addictions, parenting, marriage, making life count, finishing well, work and relationship struggles. One thing we can't measure is the ripple effect when men's lives are transformed through the truth of knowing Jesus, but everyone around these men are all the better for it.

The pandemic presented unprecedented challenges to our ministry. While it disrupted some of our in-person gatherings and activities, it also opened up new opportunities for us to adapt and innovate. We have still been seeing the impact of the pandemic as we fully emerged out in 2022. This has increased the demand for our work and expertise, because as the pandemic has revealed - men are increasingly isolated and cut off.

2022 saw an exponential increase in our services from local churches across the UK and Ireland. This has led to the development a new R.NETWORK open to churches, denominations and other organisations as we provide a long term collaboration, with resources, training and strategy planning, that will see all men, of all ages strive to become the man, husband, and father we have been called to be, and to become 'fishers of men.'

We are continually grateful to everyone, the men, women, ministries and organisations who stand with us in prayer and action.

**Report of the Trustees  
for the Year Ended 31 December 2022**

**ACHIEVEMENT AND PERFORMANCE**

**The Year in Review**

At our **R.weekend** in Castlewellan in June we had 75 men attend. One of the pivotal events in our calendar is the annual Men's Weekend. It is a powerful gathering that brings together men from all walks of life to grow in their faith, strengthen their relationships, and deepen their commitment to personal growth. Spiritual renewal followed from our 2022 weekend, as the extended worship session saw men experience a profound reconnection with their faith in Jesus.

**Fight Club** was set up during the pandemic to connect men in the midst of forced isolation. As it is still serving a purpose, it has continued. We are thankful for its steadfastness throughout the year with an average weekly, online attendance of 60 represented by over 10 countries around the world with hundreds of men engaging throughout 2022. This expands our reach and allows us to touch lives beyond our immediate community. The pandemic highlighted the importance of community and support. Through Fight club we aim to connect men and offer a sense of belonging. We have found it instrumental in helping our members endure challenges, even post the pandemic. Some of the issues raised during the pandemic affected men who are housebound, people with PTSD, addictions and various mental health issues. We are still committed to working with them in the long term, to rebuild faith, character, and well-being.

**Journey to Faith**

Evangelism is not just a destination; it's a journey where we walk alongside people, sharing our faith, and supporting their spiritual exploration. It's about building relationships and offering guidance on the path to faith. One example we have found, is that Golf can be a powerful tool for evangelism and community-building among men. It has given us an opportunity to build community among men in an enjoyable and effective way. By creating a space for shared interests, it has fostered meaningful connections and provided opportunities for men to explore the option of faith, make new friendships and seek support. We hope to expand this area into other interest groups, as we continue to grow and as we share this successful model with churches, to adopt, but most importantly celebrate the stories of transformed lives as a result of this.

**R.FREEDOM** Course was set up in response to the tidal wave of free pornography which reached a very significant level during lockdown, when subscription charges were dropped completely from most of the main porn websites. This need has very much continued to emerge and the demand is still quite high. The course is still in online form taking 10 weeks to complete. We are humbled and privileged that Men find a safe and non-judgmental space where they can openly share their struggles, receive encouragement, and gain valuable insights from others who have faced similar challenges. Through collective support, accountability, and shared experiences, these groups aim to provide a strong foundation to assist men to break free from addiction and lead healthier, more fulfilling lives. More recently we have begun to signpost men to partner organizations such as Naked Truth Project, and have begun to explore designing and writing a men's specific resource to meet this most urgent need.

Men's discipleship materials play a crucial role in nurturing men's spiritual well-being and growth. These resources provide structured guidance, biblical teachings, and practical insights tailored to the unique challenges and questions men face on their faith journeys. By engaging with such materials, men can deepen their relationship with God, develop a stronger foundation in their faith, and become more equipped to navigate life's complexities with spiritual wisdom and resilience. As a team we continue to explore other resources and partnerships with likeminded organisations from across the globe, that specialise in training men. A testimony of one man; "Any of us can be susceptible to pitfalls of life, at RUMBLE I have found ordinary flesh and blood men who are genuinely and humbly seeking to be with God through all such challenges we face Monday to Friday in work, rest and play" (Phil, Dromore)

**Report of the Trustees  
for the Year Ended 31 December 2022**

We extend our gratitude to all our members, volunteers, and supporters who have stood with us during these challenging times. Together, we will continue to grow, support one another, and make a positive impact on the lives of men in our community.

**REGULAR JOES** Our annual conference in November welcomed John Eldredge (Wild at Heart - USA) and Rico Tice (Christianity Explored) to our largest gathering of men to date with just shy of 600 men attending from across the denominational spread. It was another incredible and inspiring day with teaching, encouraging stories of men's lives, homes, marriages & families being transformed. In 2023 we look forward to welcoming David Legge (Preach the Word), Andy Lamberton (Legacy), and Roy Crowne (RUMBLE Chair) as we explore the theme, "Teach us to pray".

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Structure, Governance and Management**

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

**Organisational structure**

RUMBLE has considered the objectives of the charity and in particular regards its activities as complying with all guidance on current relevant law and practice in relation to Charities in the UK. The charity has as its core objective; to reach men connect them to Jesus and to equip them to live as followers of Jesus in today's society.

The current Trustees are as follows:

- o Roy Crowne (Chair)
- o Rev Mairisine Stanfield
- o Tim Brown
- o Garry Mahood

The skills and experience of the trustees are carefully considered and each brings a different and complementary perspective. We are continually grateful to those who have served in this role, in the past and look forward to expanding our Trustees in the year to come.

The charity continues to rely on the support of a number of donors including other charities and has extended its donor base to new supporters which has enhanced its financial stability. It continues to build the appropriate level of reserves in its budgeting and has a number of letters of support in relation to its reserves in the event of a need to make payments unexpectedly or outside of budget.

The trustees meet at least four times per annum and speak on a regular basis, individually, with the CEO in relation to accounts, keeping up to date with the work of the ministry and any other matters that need to be decided outside the CEO's mandate and delegated authority.

**Public Benefit**

The Trustees have had regard to the public benefit requirement statutory guidance of The Charity Commission for Northern Ireland.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Company number**

NI637587 (Northern Ireland)

**Registered Charity number**

107360

**Report of the Trustees  
for the Year Ended 31 December 2022**

**Registered office**

139 Ravenhill Road  
Belfast  
Co. Antrim  
BT6 8DR

**Trustees**

Mr Gareth William Murphy (resigned 31.12.22)  
Mr Tim Brown (appointed 13.6.22)  
Mr Roy Crowne (appointed 8.4.22)  
Mr Garry Mahood (appointed 13.6.22)  
Mr Gary Montgomery (resigned 30.3.22)  
Mr Alan Taylor (resigned 16.4.22)  
Rev Mairisine Stanfield

**Independent Examiner**

John McCleary FCA  
McCleary & Company Ltd  
Chartered Accountants  
Garvey Studios  
14 Longstone Street  
Lisburn  
Co. Antrim  
BT28 1TP

**Bankers**

Ulster Bank  
Belfast City Office 1  
PO Box 232  
11-16 Donegall Square East  
Belfast  
BT1 5UB

Approved by order of the board of trustees on 28 September 2023 and signed on its behalf by:

Mr Roy Crowne - Trustee

**Independent Examiner's Report to the Trustees of  
Rumble.Vision Ltd**

I report on the accounts of the company for the year ended 31 December 2022, which are set out on pages six to fifteen.

**Respective responsibilities of charity trustees and examiner**

As the charity's trustees (and also the directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under Section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

**Basis of the independent examiner's report**

I have examined your charity accounts as required under Section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with Section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of Section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

**Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

John McCleary FCA

McCleary & Company Ltd  
Chartered Accountants  
Garvey Studios  
14 Longstone Street  
Lisburn  
Co. Antrim  
BT28 1TP

28 September 2023

**Rumble.Vision Ltd**

**Statement of Financial Activities  
for the Year Ended 31 December 2022**

		31.12.22 Unrestricted fund £	31.12.21 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>	Notes		
Donations and legacies	2	80,527	93,954
Other income	3	<u>25,307</u>	<u>18,112</u>
<b>Total</b>		<u>105,834</u>	<u>112,066</u>
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
Direct costs		102,020	98,016
Support costs		<u>6,411</u>	<u>1,617</u>
<b>Total</b>		<u>108,431</u>	<u>99,633</u>
<b>NET INCOME/(EXPENDITURE)</b>		(2,597)	12,433
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward		10,481	(1,952)
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u>7,884</u>	<u>10,481</u>

The notes form part of these financial statements

**Rumble.Vision Ltd (Registered number: NI637587)**

**Balance Sheet  
31 December 2022**

		31.12.22 Unrestricted fund £	31.12.21 Total funds £
<b>FIXED ASSETS</b>	Notes		
Tangible assets	8	2,643	2,428
<b>CURRENT ASSETS</b>			
Debtors	9	5,759	-
Cash at bank		<u>5,698</u>	<u>15,250</u>
		11,457	15,250
<b>CREDITORS</b>			
Amounts falling due within one year	10	(6,216)	(7,197)
<b>NET CURRENT ASSETS</b>		<u>5,241</u>	<u>8,053</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		7,884	10,481
<b>NET ASSETS FUNDS</b>	11	<u>7,884</u>	<u>10,481</u>
Unrestricted funds		<u>7,884</u>	<u>10,481</u>
<b>TOTAL FUNDS</b>		<u>7,884</u>	<u>10,481</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

**Rumble.Vision Ltd (Registered number: NI637587)**

**Balance Sheet - continued**  
**31 December 2022**

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 28 September 2023 and were signed on its behalf by:

Mr Garry Mahood - Trustee

Mr Roy Crowne - Trustee

The notes form part of these financial statements

**Notes to the Financial Statements  
for the Year Ended 31 December 2022**

**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

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Computer equipment - 20% on cost

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Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

**Pension costs and other post-retirement benefits**

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**Rumble.Vision Ltd**

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2022**

**2. DONATIONS AND LEGACIES**

	31.12.22	31.12.21
	£	£
Gifts	22,113	16,202
Donations	1,454	5,573
Gift aid	11,243	6,179
Legacies	2,602	-
Grants	37,155	24,000
Ambassador giving	5,960	42,000
	<u>80,527</u>	<u>93,954</u>

Grants received, included in the above, are as follows:

	31.12.22	31.12.21
	£	£
Ardbannon Trust	20,000	9,000
TBF Thompson Trust	9,125	7,000
Munster Simms Charitable Trust	8,030	8,000
	<u>37,155</u>	<u>24,000</u>

**3. OTHER INCOME**

	31.12.22	31.12.21
	£	£
Sundry income	23,841	17,345
Resource sales	1,466	767
	<u>25,307</u>	<u>18,112</u>

**4. NET INCOME/(EXPENDITURE)**

Net income/(expenditure) is stated after charging/(crediting):

	31.12.22	31.12.21
	£	£
Depreciation - owned assets	<u>740</u>	<u>669</u>

**Rumble.Vision Ltd**

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2022**

**5. TRUSTEES' REMUNERATION AND BENEFITS**

	31.12.22	31.12.21
	£	£
Trustees' salaries	38,000	32,147
Trustees' pensions paid	<u>1,140</u>	<u>964</u>
	<u>39,140</u>	<u>33,111</u>

**Trustees' expenses**

£6,500 of mileage expenses were paid to Trustees during the year.

**6. STAFF COSTS**

The average monthly number of employees during the year was as follows:

	31.12.22	31.12.21
Management and Administration	<u>3</u>	<u>2</u>

No employees received emoluments in excess of £60,000.

**7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

		Unrestricted fund £
<b>INCOME AND ENDOWMENTS FROM</b>		
Donations and legacies		93,954
Other income		<u>18,112</u>
<b>Total</b>		<u>112,066</u>
<b>EXPENDITURE ON</b>		
<b>Charitable activities</b>		
Direct costs		98,016
Support costs		<u>1,617</u>
<b>Total</b>		<u>99,633</u>
<b>NET INCOME</b>		12,433
<b>RECONCILIATION OF FUNDS</b>		
Total funds brought forward		(1,952)

Rumble.Vision Ltd

Notes to the Financial Statements - continued  
for the Year Ended 31 December 2022

<b>7.</b>	<b>COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued</b>		
		Unrestricted fund	
		<u>£</u>	
	<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>10,481</u></u>
<b>8.</b>	<b>TANGIBLE FIXED ASSETS</b>		
		Fixtures and fittings £	Computer equipment £
			Totals £
	<b>COST</b>		
	At 1 January 2022	-	3,340
	Additions	<u>456</u>	<u>499</u>
	At 31 December 2022	<u>456</u>	<u>3,839</u>
	<b>DEPRECIATION</b>		
	At 1 January 2022	-	912
	Charge for year	<u>61</u>	<u>679</u>
	At 31 December 2022	<u>61</u>	<u>1,591</u>
	<b>NET BOOK VALUE</b>		
	At 31 December 2022	<u>395</u>	<u>2,248</u>
	At 31 December 2021	<u>-</u>	<u>2,428</u>
<b>9.</b>	<b>DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>		
			31.12.22
			£
	Other debtors		<u>5,759</u>
			31.12.21
			£
			<u>-</u>

**Rumble.Vision Ltd**

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2022**

**10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.12.22	31.12.21
	£	£
Social security and other taxes	4,830	4,606
Pension creditor	253	253
Accrued expenses	<u>1,133</u>	<u>2,338</u>
	<u>6,216</u>	<u>7,197</u>

**11. MOVEMENT IN FUNDS**

	At 1.1.22	Net movement in funds	At 31.12.22
	£	£	£
<b>Unrestricted funds</b>			
General fund	10,481	(2,597)	7,884
<b>TOTAL FUNDS</b>	<u>10,481</u>	<u>(2,597)</u>	<u>7,884</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
<b>Unrestricted funds</b>			
General fund	105,834	(108,431)	(2,597)
<b>TOTAL FUNDS</b>	<u>105,834</u>	<u>(108,431)</u>	<u>(2,597)</u>

**Comparatives for movement in funds**

	At 1.1.21	Net movement in funds	At 31.12.21
	£	£	£
<b>Unrestricted funds</b>			
General fund	(1,952)	12,433	10,481
<b>TOTAL FUNDS</b>	<u>(1,952)</u>	<u>12,433</u>	<u>10,481</u>

**Rumble.Vision Ltd**

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2022**

**11. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	112,066	(99,633)	12,433
<b>TOTAL FUNDS</b>	<u>112,066</u>	<u>(99,633)</u>	<u>12,433</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.21 £	Net movement in funds £	At 31.12.22 £
<b>Unrestricted funds</b>			
General fund	(1,952)	9,836	7,884
<b>TOTAL FUNDS</b>	<u>(1,952)</u>	<u>9,836</u>	<u>7,884</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	217,900	(208,064)	9,836
<b>TOTAL FUNDS</b>	<u>217,900</u>	<u>(208,064)</u>	<u>9,836</u>

**Rumble.Vision Ltd**

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2022**

**12. RELATED PARTY DISCLOSURES**

Trustees' remuneration and expenses are detailed in note 5. Donations of £430 were received from Trustees during the year, these are included in ambassador giving.

**13. GOING CONCERN**

Going concern continues to be a consideration for the charity, however, the charity has received a letter of support from a former trustee, guaranteeing that any budgetary shortfalls will be covered by a donation by him.

This document was delivered using electronic communications and authenticated in accordance with the registrar's rules relating to electronic form, authentication and manner of delivery under section 1072 of the Companies Act 2006.

**Rumble.Vision Ltd**

Northern Ireland - Charity number 107360

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# Annual return

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**REGISTERED COMPANY NUMBER: NI637587 (Northern Ireland)**  
**REGISTERED CHARITY NUMBER: 107360**

**Report of the Trustees and  
Financial Statements  
for the Year Ended 31 December 2022  
for  
Rumble.Vision Ltd**

McCleary & Company Ltd  
Chartered Accountants  
Garvey Studios  
14 Longstone Street  
Lisburn  
Co. Antrim  
BT28 1TP

**Rumble.Vision Ltd**

**Contents of the Financial Statements  
for the Year Ended 31 December 2022**

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**Report of the Trustees  
for the Year Ended 31 December 2022**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

**OBJECTIVES AND ACTIVITIES**

**Objectives and Aims**

RUMBLE was first birthed in September 2011. Our vision and mission remain the same now as it was then:

RUMBLE is movement reaching men, connecting them to Jesus and equipping them to live authentically for God. We partner with churches and organisations to lead a local and effective ministry for men.

**Our Values**

**RELENTLESS** in our mission to show men who Jesus is.

**UNDERSTAND** the deep needs of our culture and how to respond.

**MOBILISE** men to serve their families and communities.

**BROTHERHOOD** where no man stands alone.

**LET GO** of our own way and choose the cross of Jesus.

**ENJOY** Jesus and the life He leads us into.

RUMBLE is a charity taking action to reach, connect and equip men to the truth of Jesus. We host events, produce resources and content and prioritise partnerships with churches and organisations to see men's lives changed for the better. We see changed and transformed lives in men every year. We journey with hundreds through loneliness, mental health issues, help for addictions, parenting, marriage, making life count, finishing well, work and relationship struggles. One thing we can't measure is the ripple effect when men's lives are transformed through the truth of knowing Jesus, but everyone around these men are all the better for it.

The pandemic presented unprecedented challenges to our ministry. While it disrupted some of our in-person gatherings and activities, it also opened up new opportunities for us to adapt and innovate. We have still been seeing the impact of the pandemic as we fully emerged out in 2022. This has increased the demand for our work and expertise, because as the pandemic has revealed - men are increasingly isolated and cut off.

2022 saw an exponential increase in our services from local churches across the UK and Ireland. This has led to the development a new R.NETWORK open to churches, denominations and other organisations as we provide a long term collaboration, with resources, training and strategy planning, that will see all men, of all ages strive to become the man, husband, and father we have been called to be, and to become 'fishers of men.'

We are continually grateful to everyone, the men, women, ministries and organisations who stand with us in prayer and action.

**Report of the Trustees  
for the Year Ended 31 December 2022**

**ACHIEVEMENT AND PERFORMANCE**

**The Year in Review**

At our **R.weekend** in Castlewellan in June we had 75 men attend. One of the pivotal events in our calendar is the annual Men's Weekend. It is a powerful gathering that brings together men from all walks of life to grow in their faith, strengthen their relationships, and deepen their commitment to personal growth. Spiritual renewal followed from our 2022 weekend, as the extended worship session saw men experience a profound reconnection with their faith in Jesus.

**Fight Club** was set up during the pandemic to connect men in the midst of forced isolation. As it is still serving a purpose, it has continued. We are thankful for its steadfastness throughout the year with an average weekly, online attendance of 60 represented by over 10 countries around the world with hundreds of men engaging throughout 2022. This expands our reach and allows us to touch lives beyond our immediate community. The pandemic highlighted the importance of community and support. Through Fight club we aim to connect men and offer a sense of belonging. We have found it instrumental in helping our members endure challenges, even post the pandemic. Some of the issues raised during the pandemic affected men who are housebound, people with PTSD, addictions and various mental health issues. We are still committed to working with them in the long term, to rebuild faith, character, and well-being.

**Journey to Faith**

Evangelism is not just a destination; it's a journey where we walk alongside people, sharing our faith, and supporting their spiritual exploration. It's about building relationships and offering guidance on the path to faith. One example we have found, is that Golf can be a powerful tool for evangelism and community-building among men. It has given us an opportunity to build community among men in an enjoyable and effective way. By creating a space for shared interests, it has fostered meaningful connections and provided opportunities for men to explore the option of faith, make new friendships and seek support. We hope to expand this area into other interest groups, as we continue to grow and as we share this successful model with churches, to adopt, but most importantly celebrate the stories of transformed lives as a result of this.

**R.FREEDOM** Course was set up in response to the tidal wave of free pornography which reached a very significant level during lockdown, when subscription charges were dropped completely from most of the main porn websites. This need has very much continued to emerge and the demand is still quite high. The course is still in online form taking 10 weeks to complete. We are humbled and privileged that Men find a safe and non-judgmental space where they can openly share their struggles, receive encouragement, and gain valuable insights from others who have faced similar challenges. Through collective support, accountability, and shared experiences, these groups aim to provide a strong foundation to assist men to break free from addiction and lead healthier, more fulfilling lives. More recently we have begun to signpost men to partner organizations such as Naked Truth Project, and have begun to explore designing and writing a men's specific resource to meet this most urgent need.

Men's discipleship materials play a crucial role in nurturing men's spiritual well-being and growth. These resources provide structured guidance, biblical teachings, and practical insights tailored to the unique challenges and questions men face on their faith journeys. By engaging with such materials, men can deepen their relationship with God, develop a stronger foundation in their faith, and become more equipped to navigate life's complexities with spiritual wisdom and resilience. As a team we continue to explore other resources and partnerships with likeminded organisations from across the globe, that specialise in training men. A testimony of one man; "Any of us can be susceptible to pitfalls of life, at RUMBLE I have found ordinary flesh and blood men who are genuinely and humbly seeking to be with God through all such challenges we face Monday to Friday in work, rest and play" (Phil, Dromore)

**Report of the Trustees  
for the Year Ended 31 December 2022**

We extend our gratitude to all our members, volunteers, and supporters who have stood with us during these challenging times. Together, we will continue to grow, support one another, and make a positive impact on the lives of men in our community.

**REGULAR JOES** Our annual conference in November welcomed John Eldredge (Wild at Heart - USA) and Rico Tice (Christianity Explored) to our largest gathering of men to date with just shy of 600 men attending from across the denominational spread. It was another incredible and inspiring day with teaching, encouraging stories of men's lives, homes, marriages & families being transformed. In 2023 we look forward to welcoming David Legge (Preach the Word), Andy Lamberton (Legacy), and Roy Crowne (RUMBLE Chair) as we explore the theme, "Teach us to pray".

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Structure, Governance and Management**

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

**Organisational structure**

RUMBLE has considered the objectives of the charity and in particular regards its activities as complying with all guidance on current relevant law and practice in relation to Charities in the UK. The charity has as its core objective; to reach men connect them to Jesus and to equip them to live as followers of Jesus in today's society.

The current Trustees are as follows:

- o Roy Crowne (Chair)
- o Rev Mairisine Stanfield
- o Tim Brown
- o Garry Mahood

The skills and experience of the trustees are carefully considered and each brings a different and complementary perspective. We are continually grateful to those who have served in this role, in the past and look forward to expanding our Trustees in the year to come.

The charity continues to rely on the support of a number of donors including other charities and has extended its donor base to new supporters which has enhanced its financial stability. It continues to build the appropriate level of reserves in its budgeting and has a number of letters of support in relation to its reserves in the event of a need to make payments unexpectedly or outside of budget.

The trustees meet at least four times per annum and speak on a regular basis, individually, with the CEO in relation to accounts, keeping up to date with the work of the ministry and any other matters that need to be decided outside the CEO's mandate and delegated authority.

**Public Benefit**

The Trustees have had regard to the public benefit requirement statutory guidance of The Charity Commission for Northern Ireland.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Company number**

NI637587 (Northern Ireland)

**Registered Charity number**

107360

**Report of the Trustees  
for the Year Ended 31 December 2022**

**Registered office**

139 Ravenhill Road  
Belfast  
Co. Antrim  
BT6 8DR

**Trustees**

Mr Gareth William Murphy (resigned 31.12.22)  
Mr Tim Brown (appointed 13.6.22)  
Mr Roy Crowne (appointed 8.4.22)  
Mr Garry Mahood (appointed 13.6.22)  
Mr Gary Montgomery (resigned 30.3.22)  
Mr Alan Taylor (resigned 16.4.22)  
Rev Mairisine Stanfield

**Independent Examiner**

John McCleary FCA  
McCleary & Company Ltd  
Chartered Accountants  
Garvey Studios  
14 Longstone Street  
Lisburn  
Co. Antrim  
BT28 1TP

**Bankers**

Ulster Bank  
Belfast City Office 1  
PO Box 232  
11-16 Donegall Square East  
Belfast  
BT1 5UB

Approved by order of the board of trustees on 28 September 2023 and signed on its behalf by:

Mr Roy Crowne - Trustee

**Independent Examiner's Report to the Trustees of  
Rumble.Vision Ltd**

I report on the accounts of the company for the year ended 31 December 2022, which are set out on pages six to fifteen.

**Respective responsibilities of charity trustees and examiner**

As the charity's trustees (and also the directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under Section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

**Basis of the independent examiner's report**

I have examined your charity accounts as required under Section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with Section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of Section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

**Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

John McCleary FCA

McCleary & Company Ltd  
Chartered Accountants  
Garvey Studios  
14 Longstone Street  
Lisburn  
Co. Antrim  
BT28 1TP

28 September 2023

**Rumble.Vision Ltd**

**Statement of Financial Activities  
for the Year Ended 31 December 2022**

		31.12.22 Unrestricted fund £	31.12.21 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>	Notes		
Donations and legacies	2	80,527	93,954
Other income	3	<u>25,307</u>	<u>18,112</u>
<b>Total</b>		<u>105,834</u>	<u>112,066</u>
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
Direct costs		102,020	98,016
Support costs		<u>6,411</u>	<u>1,617</u>
<b>Total</b>		<u>108,431</u>	<u>99,633</u>
<b>NET INCOME/(EXPENDITURE)</b>		(2,597)	12,433
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward		10,481	(1,952)
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u>7,884</u>	<u>10,481</u>

The notes form part of these financial statements

**Rumble.Vision Ltd (Registered number: NI637587)**

**Balance Sheet  
31 December 2022**

	Notes	31.12.22 Unrestricted fund £	31.12.21 Total funds £
<b>FIXED ASSETS</b>			
Tangible assets	8	2,643	2,428
<b>CURRENT ASSETS</b>			
Debtors	9	5,759	-
Cash at bank		<u>5,698</u>	<u>15,250</u>
		11,457	15,250
<b>CREDITORS</b>			
Amounts falling due within one year	10	(6,216)	(7,197)
<b>NET CURRENT ASSETS</b>		<u>5,241</u>	<u>8,053</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		7,884	10,481
<b>NET ASSETS FUNDS</b>	11	<u>7,884</u>	<u>10,481</u>
Unrestricted funds		<u>7,884</u>	<u>10,481</u>
<b>TOTAL FUNDS</b>		<u>7,884</u>	<u>10,481</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

**Rumble.Vision Ltd (Registered number: NI637587)**

**Balance Sheet - continued**  
**31 December 2022**

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 28 September 2023 and were signed on its behalf by:

Mr Garry Mahood - Trustee

Mr Roy Crowne - Trustee

The notes form part of these financial statements

**Notes to the Financial Statements  
for the Year Ended 31 December 2022**

**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment                      - 20% on cost

**Taxation**

The charity is exempt from corporation tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

**Pension costs and other post-retirement benefits**

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**Rumble.Vision Ltd**

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2022**

**2. DONATIONS AND LEGACIES**

	31.12.22	31.12.21
	£	£
Gifts	22,113	16,202
Donations	1,454	5,573
Gift aid	11,243	6,179
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Grants	37,155	24,000
Ambassador giving	5,960	42,000
	<u>80,527</u>	<u>93,954</u>

Grants received, included in the above, are as follows:

	31.12.22	31.12.21
	£	£
Ardbannon Trust	20,000	9,000
TBF Thompson Trust	9,125	7,000
Munster Simms Charitable Trust	8,030	8,000
	<u>37,155</u>	<u>24,000</u>

**3. OTHER INCOME**

	31.12.22	31.12.21
	£	£
Sundry income	23,841	17,345
Resource sales	1,466	767
	<u>25,307</u>	<u>18,112</u>

**4. NET INCOME/(EXPENDITURE)**

Net income/(expenditure) is stated after charging/(crediting):

	31.12.22	31.12.21
	£	£
Depreciation - owned assets	<u>740</u>	<u>669</u>

**Rumble.Vision Ltd**

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2022**

**5. TRUSTEES' REMUNERATION AND BENEFITS**

	31.12.22	31.12.21
	£	£
Trustees' salaries	38,000	32,147
Trustees' pensions paid	<u>1,140</u>	<u>964</u>
	<u>39,140</u>	<u>33,111</u>

**Trustees' expenses**

£6,500 of mileage expenses were paid to Trustees during the year.

**6. STAFF COSTS**

The average monthly number of employees during the year was as follows:

	31.12.22	31.12.21
Management and Administration	<u>3</u>	<u>2</u>

No employees received emoluments in excess of £60,000.

**7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

		Unrestricted fund £
<b>INCOME AND ENDOWMENTS FROM</b>		
Donations and legacies		93,954
Other income		<u>18,112</u>
<b>Total</b>		<u>112,066</u>
<b>EXPENDITURE ON</b>		
<b>Charitable activities</b>		
Direct costs		98,016
Support costs		<u>1,617</u>
<b>Total</b>		<u>99,633</u>
<b>NET INCOME</b>		12,433
<b>RECONCILIATION OF FUNDS</b>		
Total funds brought forward		(1,952)

**Rumble.Vision Ltd**

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2022**

<b>7.</b>	<b>COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued</b>	Unrestricted fund £																																																
	<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>10,481</b>																																																
<b>8.</b>	<b>TANGIBLE FIXED ASSETS</b>																																																	
	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;"></th> <th style="width: 15%; text-align: center;">Fixtures and fittings £</th> <th style="width: 15%; text-align: center;">Computer equipment £</th> <th style="width: 10%; text-align: center;">Totals £</th> </tr> </thead> <tbody> <tr> <td><b>COST</b></td> <td></td> <td></td> <td></td> </tr> <tr> <td>At 1 January 2022</td> <td style="text-align: right;">-</td> <td style="text-align: right;">3,340</td> <td style="text-align: right;">3,340</td> </tr> <tr> <td>Additions</td> <td style="text-align: right; border-bottom: 1px solid black;">456</td> <td style="text-align: right; border-bottom: 1px solid black;">499</td> <td style="text-align: right; border-bottom: 1px solid black;">955</td> </tr> <tr> <td>At 31 December 2022</td> <td style="text-align: right; border-bottom: 1px solid black;">456</td> <td style="text-align: right; border-bottom: 1px solid black;">3,839</td> <td style="text-align: right; border-bottom: 1px solid black;">4,295</td> </tr> <tr> <td><b>DEPRECIATION</b></td> <td></td> <td></td> <td></td> </tr> <tr> <td>At 1 January 2022</td> <td style="text-align: right;">-</td> <td style="text-align: right;">912</td> <td style="text-align: right;">912</td> </tr> <tr> <td>Charge for year</td> <td style="text-align: right; border-bottom: 1px solid black;">61</td> <td style="text-align: right; border-bottom: 1px solid black;">679</td> <td style="text-align: right; border-bottom: 1px solid black;">740</td> </tr> <tr> <td>At 31 December 2022</td> <td style="text-align: right; border-bottom: 1px solid black;">61</td> <td style="text-align: right; border-bottom: 1px solid black;">1,591</td> <td style="text-align: right; border-bottom: 1px solid black;">1,652</td> </tr> <tr> <td><b>NET BOOK VALUE</b></td> <td></td> <td></td> <td></td> </tr> <tr> <td>At 31 December 2022</td> <td style="text-align: right; border-bottom: 1px solid black; border-top: 1px solid black;">395</td> <td style="text-align: right; border-bottom: 1px solid black; border-top: 1px solid black;">2,248</td> <td style="text-align: right; border-bottom: 1px solid black; border-top: 1px solid black;">2,643</td> </tr> <tr> <td>At 31 December 2021</td> <td style="text-align: right; border-bottom: 1px solid black; border-top: 1px solid black;">-</td> <td style="text-align: right; border-bottom: 1px solid black; border-top: 1px solid black;">2,428</td> <td style="text-align: right; border-bottom: 1px solid black; border-top: 1px solid black;">2,428</td> </tr> </tbody> </table>		Fixtures and fittings £	Computer equipment £	Totals £	<b>COST</b>				At 1 January 2022	-	3,340	3,340	Additions	456	499	955	At 31 December 2022	456	3,839	4,295	<b>DEPRECIATION</b>				At 1 January 2022	-	912	912	Charge for year	61	679	740	At 31 December 2022	61	1,591	1,652	<b>NET BOOK VALUE</b>				At 31 December 2022	395	2,248	2,643	At 31 December 2021	-	2,428	2,428	
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**Rumble.Vision Ltd**

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2022**

**10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.12.22	31.12.21
	£	£
Social security and other taxes	4,830	4,606
Pension creditor	253	253
Accrued expenses	<u>1,133</u>	<u>2,338</u>
	<u>6,216</u>	<u>7,197</u>

**11. MOVEMENT IN FUNDS**

	At 1.1.22	Net movement in funds	At 31.12.22
	£	£	£
<b>Unrestricted funds</b>			
General fund	10,481	(2,597)	7,884
<b>TOTAL FUNDS</b>	<u>10,481</u>	<u>(2,597)</u>	<u>7,884</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
<b>Unrestricted funds</b>			
General fund	105,834	(108,431)	(2,597)
<b>TOTAL FUNDS</b>	<u>105,834</u>	<u>(108,431)</u>	<u>(2,597)</u>

**Comparatives for movement in funds**

	At 1.1.21	Net movement in funds	At 31.12.21
	£	£	£
<b>Unrestricted funds</b>			
General fund	(1,952)	12,433	10,481
<b>TOTAL FUNDS</b>	<u>(1,952)</u>	<u>12,433</u>	<u>10,481</u>

**Rumble.Vision Ltd**

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2022**

**11. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	112,066	(99,633)	12,433
<b>TOTAL FUNDS</b>	<u>112,066</u>	<u>(99,633)</u>	<u>12,433</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.21 £	Net movement in funds £	At 31.12.22 £
<b>Unrestricted funds</b>			
General fund	(1,952)	9,836	7,884
<b>TOTAL FUNDS</b>	<u>(1,952)</u>	<u>9,836</u>	<u>7,884</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	217,900	(208,064)	9,836
<b>TOTAL FUNDS</b>	<u>217,900</u>	<u>(208,064)</u>	<u>9,836</u>

**Rumble.Vision Ltd**

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2022**

**12. RELATED PARTY DISCLOSURES**

Trustees' remuneration and expenses are detailed in note 5. Donations of £430 were received from Trustees during the year, these are included in ambassador giving.

**13. GOING CONCERN**

Going concern continues to be a consideration for the charity, however, the charity has received a letter of support from a former trustee, guaranteeing that any budgetary shortfalls will be covered by a donation by him.

This document was delivered using electronic communications and authenticated in accordance with the registrar's rules relating to electronic form, authentication and manner of delivery under section 1072 of the Companies Act 2006.