

# **Knockmoyle Youth Committee Annual Report**

## **April 2024-March 2025**

Knockmoyle Youth Committee is registered with the Charity Commission for Northern Ireland.  
Registered Charity No: NIC107337

### **Charity Information**

Established in 1990

### **Committee Trustees**

Chairperson: Adrian Kelly  
Secretary: Geraldine O'Connor  
Treasurer: Michelle Quinn  
Leader in Charge: Amy Kelly

### **Address**

St Mary's Hall, Knockmoyle  
Knockmoyle Road  
BT79 7TB

### **Contact Points**

[knockmoyleyc@gmail.com](mailto:knockmoyleyc@gmail.com)

### **Advice and Support Services**

Banking: AIB, 2-4 East Bridge Street Enniskillen, BT74 7BT  
Insurance: Policy Bee  
Independent Examiner: Lucilla Laird

### **Knockmoyle Youth Club**

Knockmoyle Youth Club was established in 1990 and is situated in a rural area approximately five miles outside Omagh town. The club takes place in St Mary's Hall, a premises currently owned by Cappagh Parish. As Knockmoyle is a rural area with little services and activities offered, the youth club was established to provide the opportunity for the area's youth to socialise, integrate and have fun. The youth club also served as a way for local parents to meet and build relationships through their children. Additionally, Knockmoyle Youth Club provided the opportunity for young adults and teenagers to gain valuable experience through employment or volunteering. Again, the opportunity for socialising and relationship was given to adults working and volunteering at the youth club.

All club activities aim to build relationships between the members of our community. We strive to enhance communication, teamwork, creativity, and curiosity. We aim to build trust and respect between members while emphasising personal well-being and a healthy lifestyle. The activities offered by Knockmoyle Youth Club are ever developing and are constantly striving to meet the needs of the local community. The dedication of Knockmoyle Youth Club committee is apparent in the clubs and activities offered.



**Knockmoyle Youth Club provide opportunities for:**

- Employment for members of the community.
- Experience and training for local volunteers.
- Integration between people of different cultural backgrounds.
- Inclusion for those with additional learning and/or physical needs.
- Strong community relations.
- The development of social and communication skills
- Learning, discovering, and problem solving.
- Enjoyment, fun and relaxation.

**What is on offer at Knockmoyle Youth Club?****Youth Club**

The Youth Club operates on a Friday night from 6.30pm – 8pm. The club welcomes children from P1-P6 at the junior session (6.30pm-8pm). The hall is split into three supervised areas. The main hall area is used for sport and games e.g., football, hockey, basketball, and whole club games such as two-step touch and dodgeball. The stage area of the hall allows children to play with toys such as lego, blocks, dress up items and trucks. The kitchen area involves arts and crafts where children can independently create their own crafts using a range of materials and tools. Leaders and volunteers engage with the children, support them in their playing and ensure the safety of everyone.

**Christmas Event**

As part of the club's Christmas celebration, youth club members were invited to a Christmas event which involved arts and crafts, music and refreshments. All children were provided with a small token for Christmas.

**Halloween Event**

Knockmoyle Youth Club organised a Halloween Disco for youth club members. Children had the opportunity to dress up and take part in Halloween arts and crafts activities.

**Toddler Group**

Knockmoyle Toddler Group recommenced and invited parents / carers and their pre school aged children to engage with songs, stories and games aimed at developing language and attention and listening skills. Adults enjoyed refreshments and had the opportunity to socialise with others in the community.

**Makaton Training**

Leaders and volunteers associated with Knockmoyle Youth Club completed an introduction to Makaton course led by a Makaton instructor. The training explored a range of basic vocabulary and identified how to express simple sentences to communicate.

**Zumba**

Weekly Zumba classes were offered to all in the Knockmoyle community and supported the health and fitness of all participants.

**Summer Scheme**

Knockmoyle Youth Club organised a two week summer scheme during the month of August. This was open to youth club members and non members. Summer scheme activities included trips to our local soft play area, the cinema, the playpark, general arts and crafts, sport and games in the hall.



### **Adult Book Club**

An adult book club was established in June 2023 and occurred monthly. This book club involves a number of enthusiastic readers meeting once a month to discuss a book which had been read the previous month. Adults shared thoughts and views on the book and enjoyed refreshments while they did so. This programme is ongoing and was funded by the National Lottery.

### **First Aid**

A beneficial first aid course was held for members of the community. This course also included direction on how to use a de-fib.

### **Acknowledgments**

We would like to acknowledge all our supporters and funders.



**Knockmoyle Youth Committee**  
**Income and Expenditure Account**  
**For the year ended 31 March 2025**

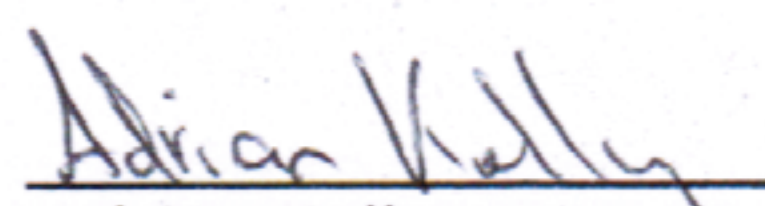
|                                    | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | 2025<br>Total<br>Funds<br>£ | 2024<br>Total<br>Funds<br>£ |
|------------------------------------|----------------------------|--------------------------|-----------------------------|-----------------------------|
| <b>RECEIPTS</b>                    |                            |                          |                             |                             |
| Club activities                    | 3,411.50                   | -                        | 3,411.50                    | 3,158.67                    |
| Tuck shop                          | 478.05                     | -                        | 478.05                      | 420.35                      |
| Membership fees                    | 210.00                     | -                        | 210.00                      | 205.00                      |
| Trip income                        | 100.00                     | -                        | 100.00                      | -                           |
| Sundry income                      | -                          | -                        | -                           | 26.48                       |
| Voluntary donations                | -                          | -                        | -                           | 232.45                      |
| <br><i>Grant income</i>            |                            |                          |                             |                             |
| Education Authority Grant          | -                          | 800.00                   | 800.00                      | 2,087.00                    |
| FODC Grant                         | -                          | 850.00                   | 850.00                      | 720.00                      |
| NIRWN                              | -                          | 3,215.00                 | 3,215.00                    | 600.00                      |
| Sported Foundation                 | -                          | -                        | -                           | 500.00                      |
| Community Foundation               | -                          | 920.00                   | 920.00                      | -                           |
|                                    | <b>4,199.55</b>            | <b>5,785.00</b>          | <b>9,984.55</b>             | <b>7,949.95</b>             |
| <br><b>PAYMENTS</b>                |                            |                          |                             |                             |
| Wages                              | 3,333.89                   | -                        | 3,333.89                    | 2,446.22                    |
| Equipment                          | -                          | -                        | 0.00                        | 653.59                      |
| Club resources                     | -                          | 63.49                    | 63.49                       | 301.63                      |
| Trip expenses                      | 650.08                     | 156.92                   | 807.00                      | 804.20                      |
| Tuck shop costs                    | 555.27                     | -                        | 555.27                      | 601.42                      |
| Drama club expenses                | -                          | -                        | -                           | 105.00                      |
| Reading group expenses             | -                          | 205.86                   | 205.86                      | 1,580.71                    |
| Transport                          | -                          | 730.00                   | 730.00                      | 1,299.00                    |
| Training                           | -                          | 1,353.22                 | 1,353.22                    | -                           |
| Facilitators                       | -                          | 1,175.00                 | 1,175.00                    | -                           |
| Walking group expense              | -                          | -                        | -                           | 63.45                       |
| Toddler group expense              | -                          | 86.57                    | 86.57                       | -                           |
| Insurance                          | -                          | 134.40                   | 134.40                      | 134.40                      |
| Hall hire                          | -                          | 1,035.00                 | 1,035.00                    | 945.00                      |
| Volunteer expenses                 | -                          | 312.05                   | 312.05                      | -                           |
| Stationery                         | 44.70                      | 51.69                    | 96.39                       | -                           |
| Credit card fees                   | 30.00                      | -                        | 30.00                       | 30.00                       |
| Bank charges                       | 91.70                      | -                        | 91.70                       | 95.73                       |
| Sundry expenses                    | 52.10                      | 17.49                    | 69.59                       | 57.20                       |
|                                    | <b>4,757.74</b>            | <b>5,321.69</b>          | <b>10,079.43</b>            | <b>9,117.55</b>             |
| Net income/expenses                | <b>-558.19</b>             | <b>463.31</b>            | <b>-94.88</b>               | <b>-1,167.60</b>            |
| <br><b>Reconciliation of funds</b> |                            |                          |                             |                             |
|                                    | £                          | £                        | £                           | £                           |
| Cash at bank                       | 1,664.27                   | 1,689.24                 | 3,353.51                    | 3,353.51                    |
| Cash box float                     | 222.00                     | -                        | 222.00                      | 222.00                      |
| Total funds brought forward        | <b>1,886.27</b>            | <b>1,689.24</b>          | <b>3,575.51</b>             | <b>3,575.51</b>             |
| Surplus/(deficit) for the year     | <b>-558.19</b>             | <b>463.31</b>            | <b>-94.88</b>               | <b>-1,167.60</b>            |
| Total funds carried forward        | <b>1,328.08</b>            | <b>2,152.55</b>          | <b>3,480.63</b>             | <b>2,407.91</b>             |
| Cash at bank                       | 1,004.49                   | 2,152.55                 | 3,157.04                    | 3,353.51                    |
| Cash box                           | 323.59                     | -                        | 323.59                      | 222.00                      |
|                                    | <b>1,328.08</b>            | <b>2,152.55</b>          | <b>3,480.63</b>             | <b>3,575.51</b>             |

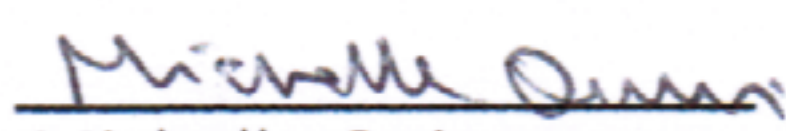


**Knockmoyle Youth Committee**  
**Statement of assets and liabilities**  
**For the year ended 31 March 2025**

|                    | Unrestricted Funds | Restricted Funds | Total           | Total           |
|--------------------|--------------------|------------------|-----------------|-----------------|
|                    | 2025               | 2025             | 2025            | 2024            |
|                    | £                  | £                | £               | £               |
| <b>Assets</b>      |                    |                  |                 |                 |
| Fixed assets       | 1,230.53           | -                | 1,230.53        | 1,610.49        |
| Cash at bank       | 1,004.49           | 2,152.55         | 3,157.04        | 3,353.51        |
| Cash on hand       | 323.59             | -                | 323.59          | 222.00          |
|                    | <u>2,558.61</u>    | <u>2,152.55</u>  | <u>4,711.16</u> | <u>5,186.00</u> |
| <b>Liabilities</b> |                    |                  |                 |                 |
| Total Liabilities  | <u>0.00</u>        | <u>-</u>         | <u>0.00</u>     | <u>0.00</u>     |

These accounts on pages 4 to 6 were authorised for issue by the Trustees on 21 November 2025 and were signed on its behalf by:

  
 Adrian Kelly  
 Chairperson

  
 Michelle Quinn  
 Treasurer



**Knockmoyle Youth Committee**  
**Note to the accounts**  
**For the year ended 31 March 2025**

**1 Nature and purpose of funds**

All funds held by the charity are held for the purpose of the charitable objectives as set out in the Trustees annual report.

**2 Trustee remuneration**

The charity trustees are not remunerated for their trustee services to the charity.

**3 Trustee expenses**

The charity trustees are not paid expenses. Where a trustee purchases goods or incurs expenditure on behalf of the charity using their own funds these are reimbursed at cost.

**4 Transactions with trustees**

Two of the trustees are long term employees of Knockmoyle Youth Club and are part of an employee pool comprising five individuals. The wage rate paid to the trustees are on the same terms as other staff members and rates of pay are in line with current Government guidance.

Any payments to trustees or related parties for professional services or work done are approved by the remaining trustees and committee members and all payments made are at the commercial market rate.

**5 Fixed assets**

Equipment purchased during the year is capitalised. On an annual basis all equipment is inspected and any items which has become damaged or are obsolete are no longer included in the asset summary.