

Knockmoyle Youth Committee Annual Report

April 2023-March 2024

Knockmoyle Youth Committee is registered with the Charity Commission for Northern Ireland. Registered Charity No: NIC107337

Charity Information

Established in 1990

Committee Trustees

Chairperson: Claire Donaghy

Secretary: Geraldine O'Connor

Treasurer: Michelle Quinn

Leader in Charge: Amy Kelly

Address

St Mary's Hall, Knockmoyle

Knockmoyle Road

Omagh

BT79 7TB

Contact Points

knockmoyleyc@gmail.com

Advice and Support Services

Banking: AIB, 8 High Street Omagh, BT78 1BH

Insurance: Policy Bee Ltd

Independent Examiner: Lucilla Laird

Knockmoyle Youth Club

Knockmoyle Youth Club was established in 1990 and is situated in a rural area approximately five miles outside Omagh town. The club takes place in St Mary's Hall, a premises currently owned by Cappagh Parish. As Knockmoyle is a rural area with little services and activities offered, the youth club was established to provide the opportunity for the area's youth to socialise, integrate and have fun. The youth club also served as a way for local parents to meet and build relationships through their children. Additionally, Knockmoyle Youth Club provided the opportunity for young adults and teenagers to gain valuable experience through employment or volunteering. Again, the opportunity for socialising and relationship was given to adults working and volunteering at the youth club.

All club activities aim to build relationships between the members of our community. We strive to enhance communication, teamwork, creativity, and curiosity. We aim to build trust and respect between members while emphasising personal well-being and a healthy lifestyle. The activities offered by Knockmoyle Youth Club are ever developing and are constantly striving to meet the needs of the local community. The dedication of Knockmoyle Youth Club committee is apparent in the clubs and activities offered.

Knockmoyle Youth Club provide opportunities for:

- Employment for members of the community.
- Experience and training for local volunteers.
- Integration between people of different cultural backgrounds.
- Inclusion for those with additional learning and/or physical needs.
- Strong community relations.
- The development of social and communication skills.
- Learning, discovering, and problem solving.
- Enjoyment, fun and relaxation.

What is on offer at Knockmoyle Youth Club?

Youth Club

The Youth Club operates on a Friday night from 6.30pm – 8.00pm. The club welcomes children from P1-P6 at the junior sessions (6.30pm-8pm). The hall is split into three supervised areas. The main hall area is used for sport and games e.g., football, hockey, basketball, and whole club games such as two-step touch and dodgeball. The stage area of the hall allows children to play with toys such as lego, blocks, dress up items and trucks. The kitchen area involves arts and crafts where children can independently create their own crafts using a range of materials and tools.

Leaders and volunteers engage with the children, support them in their playing and ensure the safety of everyone.

Christmas Event

As part of the club's Christmas celebration, youth club members were invited to a Christmas event which involved arts and crafts, music and refreshments. All children were provided with a small token for Christmas.

Halloween Event

Knockmoyle Youth Club organised a Halloween Disco for youth club members. Children had the opportunity to dress up and take part in Halloween arts and crafts activities.

Core Kids

For three consecutive youth club sessions, a Core Kids coach led youth club members in a variety of physical and competitive activities. Children were involved in tasks aimed at improving spatial awareness, aim and different forms of travel. All youth club members took part and thoroughly enjoyed the games and activities organised.

Summer Scheme

Knockmoyle Youth Club organised a two week summer scheme during the month of August. This was open to youth club members and non-members. Summer scheme activities included trips to our local soft play area, the cinema, a visit from our local fire brigade and a

discussion on safety and fire, our community police officers who discussed safety in the community and general arts and crafts, sport and games in the hall.

Adult Book Club

An adult book club was established in June 2023 and occurred monthly. This book club involves a number of enthusiastic readers meeting once a month to discuss a book which had been read the previous month. Adults shared thoughts and views on the book and enjoyed refreshments while they did so. This programme is ongoing and was funded by the National Lottery.

First Aid

A beneficial first aid course was held for members of the community. This course also included direction on how to use a de-fib.

Acknowledgments

We would like to acknowledge all our supporters and funders.

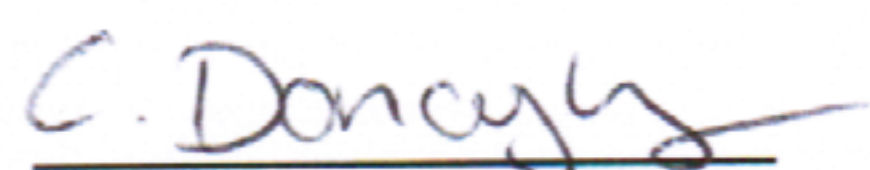
Knockmoyle Youth Committee
Income and Expenditure Account
For the year ended 31 March 2024

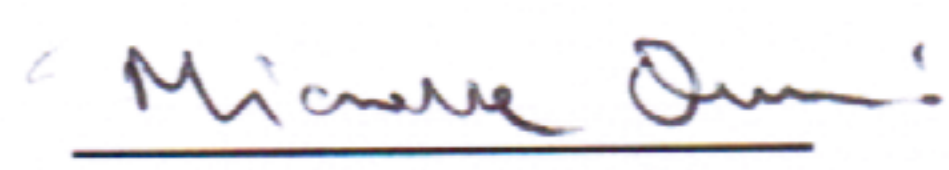
	Unrestricted	Restricted	2024	2023
	Funds	Funds	Total	Total
	£	£	£	£
RECEIPTS				
Club activities	3,158.67	-	3,158.67	1,944.50
Tuck shop	420.35	-	420.35	533.43
Membership fees	205.00	-	205.00	265.00
Trip income	-	-	-	357.50
Sundry income	26.48	-	26.48	27.11
Voluntary donations	232.45	-	232.45	60.00
 <i>Grant income</i>				
Education Authority Grant	-	2,087.00	2,087.00	1,400.00
FODC Grant	-	720.00	720.00	489.14
NIRWN	-	600.00	600.00	-
Sported Foundation	-	500.00	500.00	-
Lottery Funding	-	-	-	7,810.00
Youth Action	-	-	-	1,500.00
	<u>4,042.95</u>	<u>3,907.00</u>	<u>7,949.95</u>	<u>14,386.68</u>
 PAYMENTS				
Wages	2,446.22	-	2,446.22	2,297.25
Equipment	50.00	603.59	653.59	446.33
Club resources	76.82	224.81	301.63	18.00
Trip expenses	440.00	364.20	804.20	1,014.20
Tuck shop costs	601.42	-	601.42	488.92
Drama club expenses	-	105.00	105.00	1,413.77
Reading group expenses	-	1,580.71	1,580.71	5,380.59
Club event costs	179.00	1,120.00	1,299.00	107.20
Training	-	-	-	1,421.80
Walking group expense	-	63.45	63.45	-
Insurance	-	134.40	134.40	134.40
Hall hire	180.00	765.00	945.00	715.00
Credit card fees	30.00	-	30.00	30.00
Bank charges	95.73	-	95.73	98.16
Sundry expenses	57.20	-	57.20	79.00
	<u>4,156.39</u>	<u>4,961.16</u>	<u>9,117.55</u>	<u>13,644.62</u>
Net income/expenses	<u>-113.44</u>	<u>-1,054.16</u>	<u>-1,167.60</u>	<u>742.06</u>
 Reconciliation of funds				
	£	£	£	£
Cash at bank	1,959.71	2,743.40	4,703.11	3,961.05
Cash box float	40.00	-	40.00	40.00
Total funds brought forward	<u>1,999.71</u>	<u>2,743.40</u>	<u>4,743.11</u>	<u>4,001.05</u>
Surplus/(deficit) for the year	<u>-113.44</u>	<u>-1,054.16</u>	<u>-1,167.60</u>	<u>742.06</u>
Total funds carried forward	<u>1,886.27</u>	<u>1,689.24</u>	<u>3,575.51</u>	<u>4,743.11</u>
Cash at bank	1,664.27	1,689.24	3,353.51	4,703.11
Cash box	222.00	-	222.00	40.00
	<u>1,886.27</u>	<u>1,689.24</u>	<u>3,575.51</u>	<u>4,743.11</u>

Knockmoyle Youth Committee
Statement of assets and liabilities
For the year ended 31 March 2024

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total 2024 £	Total 2023 £
Assets				
Fixed assets	1,610.49	-	1,610.49	1,610.49
Cash at bank	1,664.27	1,689.24	3,353.51	4,703.11
Cash on hand	222.00	-	222.00	40.00
	<u>3,496.76</u>	<u>1,689.24</u>	<u>5,186.00</u>	<u>6,353.60</u>
Liabilities				
Total Liabilities	<u>0.00</u>	<u>-</u>	<u>0.00</u>	<u>0.00</u>

These accounts on pages 5 to 7 were authorised for issue by the Trustees on 22 January 2025 and were signed on its behalf by:


 Claire Donaghy
 Chairperson


 Michelle Quinn
 Treasurer

Knockmoyle Youth Committee
Note to the accounts
For the year ended 31 March 2024

1 Nature and purpose of funds

All funds held by the charity were unrestricted and held for the purpose of the charitable objectives as set out in the Trustees annual report.

2 Trustee remuneration

The charity trustees are not remunerated for their trustee services to the charity. Where trustees incur expenditure on behalf of the charity these are reimbursed at cost.

3 Trustee expenses

The charity trustees are not paid expenses. Where the trustee purchase goods for activities out of their own funds these are reimbursed at cost.

4 Transactions with trustees

Two of the trustees are long term employees of Knockmoyle Youth Club and are part of an employee pool comprising seven individuals. Wage rate paid to the trustees are on the same terms as other staff members and rates of pay are in line with current Government guidance.

Any payments to trustees or related parties for professional services or work done are approved by remaining trustees and committee members and all payments made are at the commercial market rate.

5 Fixed assets

Equipment purchased during the year is capitalised. On an annual basis all equipment is inspected and any items which has become damaged or are obsolete are no longer included in the asset summary.