

# Knockmoyle Youth Committee Annual Report

## April 2022-March 2023

Knockmoyle Youth Committee is registered with the Charity Commission for Northern Ireland. Registered Charity No: NIC107337

### **Charity Information**

Established in 1990

### **Committee Trustees**

Chairperson: Claire Donaghy

Secretary: Geraldine O'Connor

Treasurer: Michelle Quinn

Leader in Charge: Amy Kelly

### **Address**

St Mary's Hall, Knockmoyle

Knockmoyle Road

BT79 7TB

### **Contact Points**

[knockmoyleyc@gmail.com](mailto:knockmoyleyc@gmail.com)

### **Advice and Support Services**

Banking: AIB, 8 High Street Omagh, BT78 1BH

Insurance:

External Examiner:



### **Knockmoyle Youth Club**

Knockmoyle Youth Club was established in 1990 and is situated in a rural area approximately five miles outside Omagh town. The club takes place in St Mary's Hall, a premises currently owned by Cappagh Parish. As Knockmoyle is a rural area with little services and activities offered, the youth club was established to provide the opportunity for the area's youth to socialise, integrate and have fun. The youth club also served as a way for local parents to meet and build relationships through their children. Additionally, Knockmoyle Youth Club provided the opportunity for young adults and teenagers to gain valuable experience through employment or volunteering. Again, the opportunity for socialising and relationship was given to adults working and volunteering at the youth club.

All club activities aim to build relationships between the members of our community. We strive to enhance communication, teamwork, creativity, and curiosity. We aim to build trust and respect between members while emphasising personal well-being and a healthy lifestyle. The activities offered by Knockmoyle Youth Club are ever developing and are constantly striving to meet the needs of the local community. The dedication of Knockmoyle Youth Club committee is apparent in the clubs and activities offered.

#### **Knockmoyle Youth Club provide opportunities for:**

- Employment for members of the community.
- Experience and training for local volunteers.
- Integration between people of different cultural backgrounds.
- Inclusion for those with additional learning and/or physical needs.
- Strong community relations.
- The development of social and communication skills
- Learning, discovering, and problem solving.
- Enjoyment, fun and relaxation.



## **What is on offer at Knockmoyle Youth Club?**

### **Youth Club**

The Youth Club operates on a Friday night from 6.30pm – 9.30pm. The club welcomes children from P1-P6 at the junior session (6.30pm-8pm) and from P6-Y9 at the senior session (8pm-9.30pm). The hall is split into three supervised areas. The main hall area is used for sport and games e.g., football, hockey, basketball, and whole club games such as two-step touch and dodgeball. The stage area of the hall allows children to play with toys such as lego, blocks, dress up items and trucks. The kitchen area involves arts and crafts where children can independently create their own crafts using a range of materials and tools.

Leaders and volunteers engage with the children, support them in their playing and ensure the safety of everyone.

### **Drama Club**

A drama club was offered to primary school aged children from the local area. The aim of the class was to enhance communication skills, promote confidence and creativity and build relationships. To achieve these goals, all participants engaged in active reading of suitable literature and exploration of poetry. In addition, the children taking part explored a range of drama techniques such as improvisation, mime and freeze frame. These activities were completed individually and as part of a team. Music, sound and rhythm were incorporated into these classes and children were supported and encouraged to express and embrace their creativity.

### **Santa's Grotto**

As part of the club's Christmas celebration, the committee transformed our sensory hut into Santa's Grotto. Youth club members were invited to a Christmas event which involved arts and crafts, music, refreshments and Santa Claus! Children had the opportunity to visit Santa and discuss their Christmas wishes. All children were provided with a small token from Santa. Parents were invited to enjoy refreshments while their children engaged in the activities offered.

### **Senior Trip to Todd's Leap**

Members of the senior youth club session were treated to an action-packed trip to Todd's Leap. The children engaged in a range of outdoor activities individually and as a team. This



trip was thoroughly enjoyable and provided our senior children with the chance to socialise with their peers while enjoying some well deserved relaxation time.

## **Reading Clubs**

### **Little Readers**

An educational toddlers' group was established in June 2022. This group was led by a qualified drama teacher and involved storytelling, poem recital, singing, phonics and action rhymes. This group also gave babies and toddlers the opportunity to engage in a range of educational activities aimed at enhancing language development, fine and gross motor skills and social skills. Parents/carers who attended with toddlers and babies had the opportunity to socialise and interact with other parents/carers and enjoy tea and coffee and refreshments. This programme ended in June 2023. Funding was provided by the National Lottery.

### **KS2 Readers**

A reading club was established for KS2 pupils in June 2022 and was delivered by a qualified drama teacher. This club encouraged reading and discussion on a range of texts pitched at a variety of levels. The children were able to relax on beanbags while they enjoyed a text independently. The group also engaged in modelled reading whereby the teacher read a text and, through a range of methods, assessed and supported comprehension. This programme ended in June 2023. Funding was provided by the National Lottery.

### **Adult Book Club**

An adult book club was established in June 2023 and occurred monthly. This book club involved a number of enthusiastic readers meeting once a month to discuss a book which had been read the previous month. Adults shared thoughts and views on the book and enjoyed refreshments while they did so. This programme is ongoing and was funded by the National Lottery.

## **Acknowledgments**

We would like to acknowledge all our supporters and funders.



**Knockmoyle Youth Committee**  
**Income and Expenditure Account**  
**For the year ended 31 March 2023**

	Unrestricted Funds £	Restricted Funds £	2023 Total Funds £	2022 Total Funds £
<b>RECEIPTS</b>				
Club activities	1,944.50	-	1,944.50	1,550.50
Tuck shop	533.43	-	533.43	389.39
Membership fees	265.00	-	265.00	275.00
Trip income	357.50	-	357.50	-
Sundry income	27.11	-	27.11	44.99
Voluntary donations	60.00	-	60.00	270.01
<u>Grant income</u>				
Education Authority Grant	-	1,400.00	1,400.00	1,600.00
The Community Foundation	-	-	-	2,000.00
Tesco Grant	-	-	-	500.00
FODC Grant	-	489.14	489.14	500.00
Lottery Funding	-	7,810.00	7,810.00	-
Youth Action	-	1,500.00	1,500.00	-
	<u>3,187.54</u>	<u>11,199.14</u>	<u>14,386.68</u>	<u>7,129.89</u>
<b>PAYMENTS</b>				
Wages	2,297.25	-	2,297.25	1,442.75
Equipment	-	446.33	446.33	-
Club resources	18.00	-	18.00	633.76
Trip expenses	460.20	554.00	1,014.20	570.00
Tuck shop costs	488.92	-	488.92	279.00
Drama club expenses	-	1,413.77	1,413.77	467.56
Reading group expenses	-	5,380.59	5,380.59	-
Club event costs	107.20	-	107.20	458.76
Training	-	1,421.80	1,421.80	-
Walking group expense	-	-	-	52.50
Insurance	-	134.40	134.40	134.40
Hall hire	-	715.00	715.00	390.00
Credit card fees	30.00	-	30.00	30.00
Bank charges	98.16	-	98.16	57.25
Sundry expenses	79.00	-	79.00	33.00
	<u>3,578.73</u>	<u>10,065.89</u>	<u>13,644.62</u>	<u>4,548.98</u>
Net income/expenses	<u>-391.19</u>	<u>1,133.25</u>	<u>742.06</u>	<u>2,580.91</u>
<b>Reconciliation of funds</b>				
	£	£	£	£
Cash at bank	2,350.90	1,610.15	3,961.05	1,380.14
Cash box float	40.00	-	40.00	40.00
Total funds brought forward	<u>2,390.90</u>	<u>1,610.15</u>	<u>4,001.05</u>	<u>1,420.14</u>
Surplus/(deficit) for the year	<u>-391.19</u>	<u>1,133.25</u>	<u>742.06</u>	<u>2,580.91</u>
Total funds carried forward	<u>1,999.71</u>	<u>2,743.40</u>	<u>4,743.11</u>	<u>4,001.05</u>
Cash at bank	1,959.71	2,743.40	4,703.11	3,961.05
Cash box float	40.00	-	40.00	40.00
	<u>1,999.71</u>	<u>2,743.40</u>	<u>4,743.11</u>	<u>4,001.05</u>



Knockmoyle Youth Committee  
Statement of assets and liabilities  
For the year ended 31 March 2023

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total 2023 £	Total 2022 £
<b>Assets</b>				
Fixed assets	1,610.49	-	1,610.49	1,230.53
Cash at bank	1,956.31	2,746.80	4,703.11	3,961.05
Cash on hand	40	-	40	40
	<u>3,606.80</u>	<u>2,746.80</u>	<u>6,353.60</u>	<u>5,231.58</u>
<b>Liabilities</b>				
Total Liabilities	<u>0.00</u>	<u>-</u>	<u>0.00</u>	<u>0.00</u>

These accounts on pages 5 to 7 were authorised for issue by the Trustees on 17 January 2024  
and were signed on its behalf by:

Claire Donaghy  
Claire Donaghy  
Chairperson

Michelle Quinn  
Michelle Quinn  
Treasurer



**Knockmoyle Youth Committee**  
**Note to the accounts**  
**For the year ended 31 March 2023**

**1 Nature and purpose of funds**

All funds held by the charity were unrestricted and held for the purpose of the charitable objectives as set out in the Trustees annual report.

**2 Trustee remuneration**

The charity trustees are not remunerated for their trustee services to the charity. Where trustees incur expenditure on behalf of the charity these are reimbursed at cost.

**3 Trustee expenses**

The charity trustees are not paid expenses. Where the trustee purchase goods for activities out of their own funds these are reimbursed at cost.

**4 Transactions with trustees**

Two of the trustees are long term employees of Knockmoyle Youth Club and are part of an employee pool comprising seven individuals. Wage rate paid to the trustees are on the same terms as other staff members and rates of pay are in line with current Government guidance.

Any payments to trustees or related parties for professional services or work done are approved by remaining trustees and committee members and all payments made are at the commercial market rate.

**5 Fixed assets**

Equipment purchased during the year is capitalised. On an annual basis all equipment is inspected and any items which has become damaged or are obsolete are no longer included in the asset summary.