Portglenone Community Workshop and Men's Shed

Northern Ireland · Charity number 107307

Details

Status	Received
Registered	2019-04-05
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	54E Main Street Portglenone Ballymena Co Antrim Bt44 8hs BT44 8HS
Phone	028 2556 7489
Email	mensshedportglenone@gmail.com
Website	n/a

Activities

Purposes: The (Group) is established to promote personal development, positive mental health and physical activities for the benefit of individuals from in and around Portglenone and it's surrounding environment in County Antrim/Londonderry to advance the health, well-being and education of its members by providing a safe and happy environment where its members can, in the company of others, (i) pursue hobbies, pastimes and interests, (ii) learn new skills, practice and pass on old skills, (iii) promote their own and others health and well-being, (iv) promote the mentoring of younger members.

What the charity does: The advancement of health or the saving of lives,The advancement of citizenship or community development

How the charity works: Advice/advocacy/information,Community development,Cross-border/cross-community,Disability,Education/training,General charitable purposes,Volunteer development

Who the charity helps: Addictions (drug/solvent/alcohol abuse),Adult training,Community safety/crime prevention,General public,Men,Mental health,Older people,Physical disabilities,Unemployed/low income,Voluntary and community sector,Volunteers,Women

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Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£14,061	£20,685	£0	0

Trustees

Name	Role	Appointed
Ann Marie Mcveigh		
Drew		
Maureen Pollard		
Mr Gavin Coyle		
Mr Michael Mccarney		
Niall		
Vic		

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Portglenone Community Workshop and Men's Shed

Northern Ireland - Charity number 107307

Accounts

Portglenone Community Workshop & Mensshed

Profit and Loss by Tag Group

13 July, 2024 - 31 March, 2025

	TOTAL
Income	
Chair Aerobics	156.00
Discounts/Refunds Given	398.66
Grant Restricted	4,418.42
Guitar Course	42.00
Pilates	1,125.00
Pyrography	100.00
Room Hire	190.00
Sales of Product Income	90.00
Self Defence	210.00
Training	10.00
Uncategorised Income	216.15
Upholstery	1,750.00
Warm places warm spaces	433.39
Wet Felting	745.00
Total Income	**£9,884.62**
TOTAL	**£9,884.62**
Expenditures	
Activities	-25.00
Broadband	382.95
Building Repairs	805.14
Christmas Gift	8.25
Consumables	86.23
Electricity	740.13
Heating Oil	1,099.64
Lighting	26.99
Materials Purchased	344.24
Office Equipment Cost	48.96
Office/General Administrative Expenses	489.67
Rent	3,700.00
RMCGS Expense	3,802.83
Solar lights	0.00
Tutor Fees	3,830.00
Unapplied Cash Bill Payment Expenditure	94.56
Workshop Consumables	532.35
Total Expenditures	**£15,966.94**
NET OPERATING INCOME	**£ -6,082.32**
NET INCOME/(EXPENDITURE)	**£ -6,082.32**

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24/04/25
Accrual Basis

Portglenone Community Workshop & Mens Shed
Profit & Loss
5 April through 12 July 2024

		5 Apr - 12 Jul 24
Ordinary Income/Expense		
Income		
Gifts and Donations Income		
Unrestricted		
Donation	370.00	
Unrestricted - Other	2,687.00	
Total Unrestricted		3,057.00
Total Gifts and Donations Inco...		3,057.00
Grants		
Restricted		1,120.00
Total Grants		1,120.00
Total Income		4,177.00
Expense		
Equipment Purchased		304.44
Insurance Expense		337.10
Materials Purchased		298.48
QuickBooks On Line		6.72
Refreshments		22.50
Rent and Rates		1,400.00
Repairs and Maintenance		209.40
Tutor Fees		
Felting	420.00	
Pilates	240.00	
Pottery Ceramics	150.00	
Upholstery	660.00	
Total Tutor Fees		1,470.00
Utilities		
Broadband	127.80	
Heat & Light	297.90	
Total Utilities		425.70
Volunteer Expense		
Food	245.17	
Total Volunteer Expense		245.17
Total Expense		4,719.51
Net Ordinary Income		-542.51
Profit for the Year		**-542.51**

Portglenone Community Workshop and Men's Shed

Northern Ireland - Charity number 107307

Accounts

Portglenone Community Workshop & Mens Shed
Profit & Loss
1 April 2023 through 4 April 2024

		1 Apr '23 - 4 Apr 24
Ordinary Income/Expense		
Income		
Fund Raising Events		
Raffle	95.20	
Total Fund Raising Events		95.20
Gifts and Donations Income		
Deposit	20.00	
Restricted	960.00	
Unrestricted		
Donation	225.00	
Unrestricted - Other	6,783.60	
Total Unrestricted	7,008.60	
Total Gifts and Donations Inco...		7,988.60
Grants		
A4A Restricted	9,620.00	
Restricted	5,829.26	
Total Grants		15,449.26
Refund		52.04
Room Hire		
Int'l Womans Day	99.62	
Line Dancing	1,010.00	
Yoga	20.00	
Total Room Hire		1,129.62
Total Income		24,714.72
Expense		
Consumables		19.00
Equipment Purchased		185.02
Food - Warm Places Warm Sp...		224.41
Insurance Expense		329.60
Materials Purchased		2,923.38
Miscellaneous Expense		
Xmas Gift	10.00	
Total Miscellaneous Expense		10.00
Office Expense		18.00
Professional Fees		600.00
Refreshments		226.49
Rent and Rates		5,300.00
Repairs and Maintenance		140.58
Travel and Meetings		179.69
Tutor Fees		
Aromatherapy	445.20	
Art Water Colours	250.00	
Blacksmithing	320.00	
Ceramics	252.00	
Crafts	520.00	
Felting	400.00	
Phoitography Workshop	240.00	
Upcycling	200.00	
Upholstery	2,475.00	
Yoga	2,980.00	
Total Tutor Fees		8,082.20
Utilities		
Broadband	459.94	
Heat & Light	737.43	
Heating Oil	791.69	
Total Utilities		1,989.06

Portglenone Community Workshop & Mens Shed
Profit & Loss
1 April 2023 through 4 April 2024

	1 Apr '23 - 4 Apr 24	
Volunteer Expense		
Food	187.65	
Volunteer Expense - Other	75.60	
Total Volunteer Expense		263.25
Total Expense		20,490.68
Net Ordinary Income		4,224.04
Profit for the Year		**4,224.04**

Portglenone Community Workshop and Men's Shed

Northern Ireland - Charity number 107307

Annual report

Portglenone Community Workshop & Men's Shed
Charity Commission Registration Number: NIC107307
Trustees' Report January 2024 – November 2024

The 2024 Annual General meeting was held on 14th of November 2024, Chaired by Joanne Brown Kerr from Bann Maine West Cluster Group.

The financial and activity reports were presented by the treasurer and chair The Committee continued dealing with ongoing business e.g.: paying invoices, preparing the shed for activities updating items/equipment as well as liaising with the landlord to repair items, etc. The inventory still needs to be updated, and PAT testing done, which is an annual requirement. This is something that should/needs done during the winter shutdown.

Due to health conditions of most of the committee members, including myself, have missed a lot of time at the shed. This has caused us to get behind in some areas, such as funding, inventory, class organisation and producing items for sale.

One good thing, that is nearly completed, is the temporary structure which is to become a painting and/or drying area. It just needs a few bits of trim, and some solar lighting installed. Another upgrade has been the installation of the outdoor LED lights for the security and safety of all.

Progress has been made in the workshop with Hugh reupholstering and repainting furniture for sale. Many of the items have been sold throughout the year. Hopefully, we can get a few more pieces sent to the Cullybacky shop for upcoming Christmas sale season.

Following another successful application to **Rural Micro Capital Grants** scheme, funding was obtained to update and purchase equipment and materials in preparation for a return to further activities after the summer break. The People and Community Funding has finally been made available through PEG. It has been a long year waiting for the partnership agreement to be put in place. A big congratulations to the Committee for weathering the storm of the past year, without funding for running costs. The funding from Gallahers LTD., which has been successfully granted, is being put on hold. This is due to the current economic climate and impending harsh winter approaching. We hope to revisit this in the Spring of 2025. **Line Dancing** has continued as one class, every Monday morning. **Upholstery** classes have been ongoing with steady, although with depleting numbers in attendance. We had a 5-week **Summer Upholstery** class which was held to facilitate term-time working residents. **Yoga/Soundbaths** was shelved due to lack of attendance, but Brenda is willing to come back, if numbers come back. A few workshops have taken place over the past year. **Power Tools Training, Wet Felting**. **Pilates** and **Pyrography**. These classes were well attended, and it is our intention to run these classes again, as long as the interest is there.

Several Committee members have attended various workshops to update skills and keep abreast of changes, for example: Various Committee members (Mike, Drew, Vic & Ann Marie) have represented the shed at zoom meetings, big breakfast etc.

Special thanks go to Victor Faloon for not only carrying out repairs for participants in the Upholstery & Upcycling classes but also for keeping us on the straight and narrow with finances. Mike and Drew are also to be commended on doing the prep work for funding from RMCGS funding and AnnMarie We are indebted to Maureen and Ann Marie for updating the Facebook page (and recently Instagram) on a regular basis as well as organising and running classes. Bernie is more than happy to be our bookkeeper and manage the books but will not be available until January 2025. Mike and

Drew have, and continue to, represent the shed at many face-to-face and zoom meetings, taking an active role in promoting the Shed and its activities.
The Chairperson thanked everyone involved for supporting the Shed so far and for their continued hard work, determination, and resilience – and we all look forward to further developments in 2025.

Michael McCarney
Chairperson

Portglenone Community Workshop and Men's Shed

Northern Ireland - Charity number 107307

Annual return

Independent Examiner's Report on the Accounts

Report to the trustees/members of PORTGLENONE COMMUNITY WORKSHOP + MENS SHED

Charity No NIC 107307

On Accounts for the year ended 04 APRIL 2024

Responsibilities & Basis of Report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters. My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept as required by section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act CCNI ARR07 – supporting document 15 August 2016
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiner's Statement

I have completed my examination and I have no concerns.
I can confirm that I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed Karen Duffin

Name KAREN DUFFIN

Date 18/9/2024

Portglenone Community Workshop and Men's Shed

Northern Ireland - Charity number 107307

Accounts

2:13 PM
05/04/23
Accrual Basis

Portglenone Community Workshop & Mens Shed
Profit & Loss
April 2022 through March 2023

		Apr '22 - Mar 23
Ordinary Income/Expense		
Income		
Fund Raising Events		552.20
Gifts and Donations Income		
Unrestricted	8,822.00	
Gifts and Donations Income - Other	10.00	
Total Gifts and Donations Income		8,832.00
Grants		
People & Communities	701.10	
Restricted	10,331.48	
Total Grants		11,032.58
Refund		21.35
Room Hire		
Line Dancing	742.50	
Room Hire - Other	187.50	
Total Room Hire		930.00
Total Income		21,368.13
Expense		
Consumables		18.97
Dues and Subscriptions		119.95
Equipment Purchased		5.00
Insurance Expense		311.78
Jubilee Shield		678.00
Materials Purchased		1,645.86
Miscellaneous Expense		
Xmas Gift	25.00	
Miscellaneous Expense - Other	45.97	
Total Miscellaneous Expense		70.97
Office Expense		312.79
Refreshments		509.63
Rent and Rates		5,200.00
Tutor Fees		
Art Water Colours	200.00	
Crafts	1,360.00	
Pyrography	1,740.00	
Upholstery	2,340.00	
Xmas Picture Frame Workshop	170.00	
Yoga	1,920.00	
Total Tutor Fees		7,730.00
Utilities		
Broadband	463.68	
Heat & Light	1,052.13	
Heating Oil	943.97	
Total Utilities		2,459.78
Volunteer Expense		
End of year meal	162.35	
Food	121.48	
Volunteer Expense - Other	87.60	
Total Volunteer Expense		371.43
Total Expense		19,434.16
Net Ordinary Income		1,933.97

C. V. FALOON
TREASURER

Andrew McDonald
ANDREW McDONALD
CHAIRPERSON

Portglenone Community Workshop & Mens Shed
Profit & Loss
April 2022 through March 2023

	Apr '22 - Mar 23
Other Income/Expense	
Other Income	
Insurance Grant	300.00
Total Other Income	300.00
Net Other Income	300.00
Profit for the Year	2,233.97

Portglenone Community Workshop and Men's Shed

Northern Ireland - Charity number 107307

Annual report

PORTGLENONE COMMUNITY WORKSHOP & MEN'S SHED
Charity Commission Registration Number: NIC107307
Trustee's Report November 2022 – OCTOBER 2023

Our Last AGM, was held on 19th October 2022 when financial and activity reports were presented by the Treasurer and the chair assisted by Andrea Elkin, Unity in the Community Project Officer, PEG.

As current chairperson of PCWMS I would like to thank you all for attending this AGM, with a special thanks to Joanne Brown Kerr from Bann Maine West Cluster Group for chairing the meeting.

With the 2020-21 Covid restrictions still in mind and some members still isolating, activities in the Shed have continued to be curtailed so income has been considerably affected. The Committee continued dealing with ongoing business eg paying invoices, preparing the Shed for activities, tidying up the workshop and storerooms and updating items/equipment as well as liaising with the landlord to carry out repairs. The Inventory has been updated and PAT testing of equipment, which is an annual requirement has all been completed.

Following another successful application to **Rural Micro Capital Grants** scheme, funding was obtained to update and purchase equipment and materials in preparation for a return to further activities. **Line Dancing** continued with two classes (Beginners and Improvers) although these were amalgamated in Sept 2023. **Upholstery** classes have been ongoing with steady attendance and a 5-week **Summer Upholstery** class was held to facilitate term-time working residents. **Yoga/Soundbaths** continue with reasonable attendance, again held in the evenings to capture working residents. **Craft classes with Paula** continued although as numbers dropped over the year this has been shelved from July 2023. Several other workshops have been organised eg., **Pyrography**, **Essential Oils, DIY and Wellbeing, Chronic Pain Classes, Power Tools Training.**
Another successful **Beginners' Watercolours Painting** was held in August 2023 as well as Ceramics in February and Northern Ireland Women's Network Breast and Cervical Screening in November facilitated by Unity in the Community funds. As reported last year, a **Decluttering Workshop** (to co-ordinate with World Mental Health Day on 10th October) was also held.

A very successful fund-raising raffle was held as part of our Christmas Celebration on 15 December 2022, with a very much appreciated and generous donation from ALPS.

Members of our committee have attended various workshops to update skills and keep abreast of changes, for example: IMSA Conference in Cookstown,

GWNI, NACN AGM, Apex Advisory Panel, NI Men's Shed Network most of these via Zoom meetings.

Various Committee members (Mike, Drew, Vic & Ann-Marie) have represented the Shed at the **Apex Advisory Panel, NI Men's Shed Network** Zoom meetings, **Enthuse Fundraising** Zoom meetings, after attending Bann Maine West Men's Event at Glarryford in September 22 and follow-up workshop in Oct.

Special thanks go to treasurer, Victor Faloon for not only carrying out repairs for participants in the Upholstery & Upcycling classes but also for keeping us on the straight and narrow with finances.

Inventory updates and PAT testing were completed with the assistance of committee members Mike McCarney and Drew McDonald and other non-committee members of the Shed, namely Ernie and Niall. Mike and Drew are also to be commended for doing the prep work for funding from RMCGS. We are indebted to Maureen and Ann-Marie for updating the Facebook Page (and recently Instagram) on a regular basis aided by Robert's computer skills. Mike and Drew have, and continue to, represent the Shed at many face-to-face and Zoom meetings, taking an active role in promoting the Shed and its activities.

The Chairperson thanked everyone involved for supporting the Shed so far – for their continued hard work, perseverance, and resilience – and we all look forward to further prosperity and developments in 2023-24.

Andrew McDonald
Chairperson

Portglenone Community Workshop and Men's Shed

Northern Ireland - Charity number 107307

Annual return

Independent Examiner's Report on the Accounts

Report to the trustees/members of PORTGLENONE COMMUNITY WORKSHOP & MENS SHED

Charity No NIC 107307

On Accounts for the year ended 31 MARCH 2023

Responsibilities & Basis of Report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters. My role is to state whether any material matters have come to my attention giving me cause to believe:

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4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiner's Statement

I have completed my examination and I have no concerns.

I can confirm that I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed Karen Duffin

Name KAREN DUFFIN

Date 23/8/2023