

Drumbo & District Community Association

Northern Ireland · Charity number 107237

Details

Status Received

Registered 2019-02-12

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 2 Drum Hill
Front Road
Drumbo
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BT27 5JB

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Email drumbodca@gmail.com

Activities

Purposes: The purpose of the Association is to promote rural regeneration and social wellbeing for the benefit of the inhabitants of Drumbo and the surrounding area (hereinafter called the “area of benefit”) to promote the protection and preservation of health and to promote the benefit of the inhabitants of the area of benefit without distinction of age, gender, sexuality, nationality, ethnic origin, disability, political or religious opinion by associating with the statutory authorities, voluntary organisations and the inhabitants in a common effort to advance education and to provide or assist in providing facilities in the interest of social welfare for recreation or other leisure-time occupation, with the object of improving the condition of life for the said inhabitants.

What the charity does: The advancement of health or the saving of lives, The advancement of citizenship or community development, Other charitable purposes

How the charity works: Advice/advocacy/information, Community development, Environment/sustainable development/conservation, Rural development

Who the charity helps: Children (5-13 year olds), Community safety/crime prevention, General public, Men, Mental health, Older people, Parents, Preschool (0-5 year olds), Unemployed/low income, Voluntary and community sector, Volunteers, Women, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£11,538	£20,186	£0	0

Trustees

Name	Role	Appointed
Eric Wilkinson		
Mr Desmond Reid		
Mr. D Moore		
Mr. Ian Douglas		
Mrs Gillian Mayhew		
Mrs M McCormick		
Mrs Shirley Mcgregor		
Mrs. Hazel Thompson		

Drumbo & District Community Association

Northern Ireland - Charity number 107237

Accounts

CHARITY NAME:

DRUMBO & DISTRICT COMMUNITY ASSOCIATION

REPORTING PERIOD:

1ST JANUARY 2024 TO 31ST DECEMBER 2024

CHARITY COMMISSION NUMBER:

107237

STATEMENT OF RECEIPTS AND PAYMENTS

		Unrestricted Funds £	Restricted Funds £	Year to Dec-24 TOTAL £	Year to Dec-23 TOTAL £
Receipts	Note				
Voluntary Receipts					
Donations & Gift Aid		-	-	-	-
Grants	1	-	5,080	5,080	16,338
Fundraising Appeals		-	-	-	-
Bank Interest		-	-	-	-
From Charitable Activities					
Charitable Activities	2	6,458	-	6,458	6,165
Total Receipts		6,458	5,080	11,538	22,503
Payments:					
Costs of Fundraising		-	-	-	-
Charitable Activities	3	4,938	15,127	20,066	11,528
Grants & Donations		-	-	-	-
Governance Costs	4	-	120	120	120
Asset and investment purchase					
Purchase of Equipment		-	-	-	-
Total Payments:		4,938	15,247	20,186	11,648
Net receipts/(payments)		1,520	(10,167)	(8,647)	10,855
Transfers to/(from) funds		-	-	-	-
Surplus/(deficit) for the year		1,520	(10,167)	(8,647)	10,855
<u>Reconciliation 31.12.2024</u>					
Cash at bank & in hand 31.12.23		3,437	12,532	15,969	5,113
Surplus/(deficit) for this year end		1,520	(10,167)	(8,647)	10,855
Cash at bank & in hand 31.12.24		4,957	2,364	7,322	15,969

The statement of receipts and payments includes all gains and losses recognised in the year.

All incoming resources and resources expended derive from continuing activities.

CHARITY NAME:

DRUMBO & DISTRICT COMMUNITY ASSOCIATION

REPORTING PERIOD:

1ST JANUARY 2024 TO 31ST DECEMBER 2024

CHARITY COMMISSION NUMBER:

107237

STATEMENT OF ASSET AND LIABILITIES

Funds Reconciliation	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Cash at bank & in hand 31.12.23	3,437	12,532	15,969	5,113
Surplus/(deficit) for this year end	1,520	(10,167)	(8,647)	10,855
Cash at bank & in hand 31.12.24	4,957	2,364	7,322	15,969

Bank & Cash Balances	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Bank Deposit Accounts	-	-	-	-
Bank Current Accounts	4,886	2,364	7,251	15,828
Cash in Hand	71	-	71	140
	4,957	2,364	7,322	15,968

Other Assets	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
	-	-	-	-
	-	-	-	-

Liabilities	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Unpresented Cheques	700	-	-	260
	700	-	-	260

The financial statements were approved by the Trustees on and were signed on their behalf by:

Hazel Thompson
Trustee

Date

CHARITY NAME:

DRUMBO & DISTRICT COMMUNITY ASSOCIATION

REPORTING PERIOD:

1ST JANUARY 2024 TO 31ST DECEMBER 2024

CHARITY COMMISSION NUMBER:

107237

NOTES TO THE ACCOUNTS

1 Voluntary Receipts

			2024	2023
	Unrestricted	Restricted		
	Funds	Funds	TOTAL	TOTAL
	£	£	£	£
LCCC	-	5,080	5,080	6,028
Lottery	-	-	-	9,985
Live Here Love Here	-	-	-	325
Totals 2024	-	5,080	5,080	16,338
Totals 2023	-	16,338	16,338	

2 From Charitable Activities

			2024	2023
	Unrestricted	Restricted		
	Funds	Funds	TOTAL	TOTAL
	£	£	£	£
Events and Day Trips	3,199	-	3,199	3,423
Other Income	2,124	-	2,124	1,207
Mens Shed	1,135	-	1,135	1,535
Totals 2024	6,458	-	6,458	6,165
Totals 2023	6,165	-	6,165	

3 Payments on charitable activities

			2024	2023
	Unrestricted	Restricted		
	Funds	Funds	TOTAL	TOTAL
	£	£	£	£
Grants returned	-	-	-	209
Winter warmer events	-	707	707	-
Donations	-	-	-	1,755
Charity concert & Donations	1,800	-	1,800	1,328
Xmas events	-	933	933	1,000
Day trips	3,000	1,215	4,215	3,418
Defibrillator box	-	600	600	-
Kings Coronation	-	-	-	500
Connect Drop In	54	563	617	353
Mens Shed	44	10,138	10,183	2,199
Insurance	-	419	419	449
Admin / running costs	40	552	592	317
Totals 2024	4,938	15,127	20,065	11,528
Totals 2023	5,949	5,579	11,528	

CHARITY NAME:

DRUMBO & DISTRICT COMMUNITY ASSOCIATION

REPORTING PERIOD:

1ST JANUARY 2024 TO 31ST DECEMBER 2024

CHARITY COMMISSION NUMBER:

107237

NOTES TO THE ACCOUNTS

4 <u>Governance Costs</u>	Unrestricted	Restricted	2024	2023
	Funds	Funds		
Independent Examination Fee	-	120	120	120
Bank Fees	-	-	-	-
Totals 2024	-	120	120	-
Totals 2023	-	120		

5 <u>Funds</u>	Balance at 1 Jan 24	Movement in Incoming	Resources Outgoing	Transfer of Funds	Balance at 31 Dec 24
<u>Restricted funds</u>		£	£	£	
LCCC	1,726	5,080	(4,662)	-	2,144
Defibrillator Fund	820	-	(600)	-	220
Lottery	9,985	-	(9,985)	-	-
Total restricted funds	12,532	5,080	(15,247)	-	2,364
<u>Unrestricted funds</u>					
General	3,437	6,458	(4,938)	-	4,957
Total unrestricted funds	3,437	6,458	(4,938)	-	4,957
Total net asset funds	15,969	11,538	(20,185)	-	7,322

6 Independent examiner's remuneration

Our fees for this Independent Examination is £240.00,(2023 - £180).

7 Post-Examination Events

Nothing material to report.

8 Related Parties

The Charity does not have any related parties.

9 Trustees remuneration & expenses

During the year, no Trustees received any remuneration (2023 - £NIL).

During the year, no Trustees received any benefits in kind (2023 - £NIL).

During the year, no Trustees received any reimbursement of expenses (2023 - £NIL).

Drumbo & District Community Association

Northern Ireland - Charity number 107237

Accounts

CHARITY NAME:
 REPORTING PERIOD:
 CHARITY COMMISSION NUMBER:

DRUMBO & DISTRICT COMMUNITY ASSOCIATION
1ST JANUARY 2023 TO 31 DECEMBER 2023
107237

STATEMENT OF RECEIPTS AND PAYMENTS

		Unrestricted Funds £	Restricted Funds £	Year to Dec-23 TOTAL £	Year to Dec-22 TOTAL £
Receipts	Note				
Voluntary Receipts					
Donations & Gift Aid		-	-	-	-
Grants	1	-	16,338	16,338	5,466
Fundraising Appeals		-	-	-	-
Bank Interest		-	-	-	-
From Charitable Activities					
Charitable Activities	2	6,165	-	6,165	5,333
Total Receipts		6,165	16,338	22,503	10,799
Payments:					
Costs of Fundraising		-	-	-	-
Charitable Activities	3	5,949	5,579	11,529	9,886
Grants & Donations		-	-	-	-
Governance Costs	4	-	120	120	120
Asset and investment purchase					
Purchase of Equipment		-	-	-	-
Total Payments:		5,949	5,699	11,649	10,006
Net receipts/(payments)		216	10,639	10,855	792
Transfers to/(from) funds		-	-	-	-
Surplus/(deficit) for the year		216	10,639	10,855	792
<u>Reconciliation 31.12.2023</u>					
Cash at bank & in hand 31.12.22		3,221	1,892	5,113	4,320
Surplus/(deficit) for this year end		216	10,639	10,855	792
Cash at bank & in hand 31.12.23		3,437	12,532	15,969	5,112

The statement of receipts and payments includes all gains and losses recognised in the year.

All incoming resources and resources expended derive from continuing activities.

CHARITY NAME:
 REPORTING PERIOD:
 CHARITY COMMISSION NUMBER:

DRUMBO & DISTRICT COMMUNITY ASSOCIATION
1ST JANUARY 2023 TO 31 DECEMBER 2023
107237

STATEMENT OF ASSET AND LIABILITIES

Funds Reconciliation	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Cash at bank & in hand 31.12.22	3,221	1,892	5,113	4,320
Surplus/(deficit) for this year end	216	10,639	10,855	792
Cash at bank & in hand 31.12.23	3,437	12,532	15,969	5,112

Bank & Cash Balances	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Bank Deposit Accounts	-	-	-	-
Bank Current Accounts	3,297	12,532	15,828	5,049
Cash in Hand	140	-	140	64
	3,437	12,532	15,969	5,112

Other Assets	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
	-	-	-	-
	-	-	-	-

Liabilities	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Unpresented Cheques	-	260	260	1,306
	-	260	260	1,306

The financial statements were approved by the Trustees on 7 October 2024 and were signed on their behalf by:

M.H. Thompson
 Hazel Thompson
 Trustee

7 October 2024
 Date

CHARITY NAME:

DRUMBO & DISTRICT COMMUNITY ASSOCIATION

REPORTING PERIOD:

1ST JANUARY 2023 TO 31 DECEMBER 2023

CHARITY COMMISSION NUMBER:

107237

NOTES TO THE ACCOUNTS

1 Voluntary Receipts

			2023	2022
	Unrestricted	Restricted	TOTAL	TOTAL
	Funds	Funds		
	£	£	£	£
LCCC	-	6,028	6,028	5,052
Lottery	-	9,985	9,985	-
Live Here Love Here	-	325	325	414
Totals 2023	-	16,338	16,338	5,466
Totals 2022	-	5,466	5,466	

2 From Charitable Activities

			2023	2022
	Unrestricted	Restricted	TOTAL	TOTAL
	Funds	Funds		
	£	£	£	£
Events and Day Trips	3,423	-	3,423	4,226
Other Income	1,207	-	1,207	1,057
Mens Shed	1,535	-	1,535	50
Totals 2023	6,165	-	6,165	5,333
Totals 2022	5,333	-	5,333	

3 Payments on charitable activities

			2023	2022
	Unrestricted	Restricted	TOTAL	TOTAL
	Funds	Funds		
	£	£	£	£
Grants returned	-	209	209	11
Orchard and flower project	-	-	-	618
Donations	1,755	-	1,755	2,031
Charity concert & Donations	1,328	-	1,328	440
Xmas events	-	1,000	1,000	906
Day trips	2,197	1,220	3,418	2,947
Equipment	-	-	-	70
Kings Coronation	-	500	500	-
Connect Drop In	36	318	353	-
Training	-	-	-	225
Other activities	-	-	-	861
Mens Shed	565	1,634	2,199	745
Insurance	-	449	449	469
Admin / running costs	68	249	317	562
Totals 2023	5,949	5,579	11,528	9,886
Totals 2022	4,311	5,575	9,886	

CHARITY NAME:

DRUMBO & DISTRICT COMMUNITY ASSOCIATION

REPORTING PERIOD:

1ST JANUARY 2023 TO 31 DECEMBER 2023

CHARITY COMMISSION NUMBER:

107237

NOTES TO THE ACCOUNTS

4 <u>Governance Costs</u>	Unrestricted	Restricted	2023	2022
	Funds	Funds		
Independent Examination Fee	-	120	120	120
Bank Fees	-	-	-	-
Totals 2023	-	120	120	-
Totals 2022	-	120		

5 <u>Funds</u>	Balance at 1 Jan 23	Movement in Incoming	Resources Outgoing	Transfer of Funds	Balance at 31 Dec 23
<u>Restricted funds</u>		£	£	£	
LCCC	1,367	6,028	(5,669)	-	1,726
Defibrillator Fund	820	-	-	-	820
Lottery	-	9,985	-	-	9,985
Live Here Love Here	(296)	325	(30)	-	-
Total restricted funds	1,892	16,338	(5,699)	-	12,531
<u>Unrestricted funds</u>					
General	3,221	6,165	(5,949)	-	3,437
Total unrestricted funds	3,221	6,165	(5,949)	-	3,437
Total net asset funds	5,113	22,503	(11,648)	-	15,969

6 Independent examiner's remuneration

Our fees for this Independent Examination is £120.00,(2022 - £120).

7 Post-Examination Events

Nothing material to report.

8 Related Parties

The Charity does not have any related parties.

9 Trustees remuneration & expenses

During the year, no Trustees received any remuneration (2022 - £NIL).

During the year, no Trustees received any benefits in kind (2022 - £NIL).

During the year, no Trustees received any reimbursement of expenses (2022 - £NIL).

Drumbo & District Community Association

Northern Ireland - Charity number 107237

Annual report



DRUMBO & DISTRICT COMMUNITY ASSOCIATION

TRUSTEES' ANNUAL REPORT

FINANCIAL YEAR 1 JANUARY 2023 – 31 DECEMBER 2023

Structure Governance and Management

Registered Charity Name	Drumbo & District Community Association (DDCA)
Charity Registration Number	107237
Trustees	Hazel Thompson (Chairperson)
	Alex Swan (Vice Chairperson)
	Margaret McCormick (Honorary Secretary)
	Gillian Mayhew (Honorary Treasurer)
	Paul Gregg
	Darren Moore
	Ian Douglas
	Shirley McGregor
	Desi Reid
	Eric Wilkinson

The constitution of the Committee was adopted on the 28 November 2002, and amended on 11 March 2019. The Charity is made up of Individual Members. Organisations within the area of benefit, whether community, voluntary or statutory may upon application to and with the approval of the Committee be admitted as Affiliated Members. The Management Committee consists of a minimum of 8 people who are Individual members of the Association, elected at an Annual General Meeting.

Objectives and Activities

The purpose of the Association is to promote rural regeneration and social wellbeing for the benefit of the inhabitants of Drumbo and the surrounding area (the area of benefit) to

promote the protection and preservation of health and to promote the benefit of the inhabitants of the area of benefit without distinction of age, gender, sexuality, nationality, ethnic origin, disability, political or religious opinion by associating with the statutory authorities, voluntary organisations and the inhabitants in a common effort to advance education and to provide or assist in providing facilities in the interest of social welfare for recreation or other leisure-time occupation, with the object of improving the condition of life for the said inhabitants.

Drumbo & District Men's Sheds is affiliated to the Association and its aim is to promote men's health and development while putting something back into the community. It aims to create an environment for men to learn new skills and exchange ideas and for members to support each other and build friendships.

The Trustees have regard to the Charities' Commission Public Benefit requirement statutory guidance. The public benefit arising from the Association's work is the creation of social cohesion and its offering chances for people to meet, develop skills and increase social interaction.

Summary of activities undertaken in the year to 31 December 2023

The Community Association, with the Drumbo Presbyterian Church continues to run the monthly Connect Coffee mornings which have a regular attendance of around 40 senior citizens. It provides a valuable time for them to come together and socialise over refreshments.

A number of road safety concerns were raised following a road traffic accident in the village. This together with issues around the broken cladding on the wall and slippery pavements were raised and taken to Alex Swan to forward to relevant Council Departments

In March 2023 our recently appointed Chairperson, Jenny Wade, moved house and had to resign from her post. Although she had only held the post for a few months, she brought a great deal of expertise and commitment to the role. We were sorry to see her leave but understood her reasons. The Committee asked if Hazel who held the role of Vice Chair, would step up and she agreed.

Forty four folk joined the Drumbo and District Community Association's spring bus run. First stop was French's restaurant in Clough for coffee/tea and delicious scones with jam and fresh cream. The coach then headed to Newcastle where those who wanted could stroll along the promenade in the glorious sunshine or have a quick browse in the shops. Back on the coach the journey then took folk towards Bryansford and along the High Mourne scenic route towards Kilkeel before finishing our journey along the County Down coast to Annalong. Here the group were treated to a two course meal in the Galley which was greatly enjoyed by all. As everyone returned to the coach and set off for the return journey, the first signs of the rain appeared. Thank you to Lisburn and Castlereagh City Council for subsidising the trip, to French's and the Galley for the refreshments. A most enjoyable day was had by all.

Drumbo Connect group and friends came together for a Coronation buffet lunch in June 2023. Good food, a musical sing a long, poetry readings were enjoyed by all and Coronation souvenir booklets were distributed. Although the event was kindly sponsored by Lisburn and Castlereagh City Council,

there was an opportunity for folk to make a donation to the Friends of the Cancer Centre charity where over £500 was raised.

Committee members took part in a litter picking evening at the start of June.

In August Senior citizens from the Drumbo area enjoyed another fabulous day out. First stop was Killymoon Castle in Cookstown for delicious refreshments and a very informative tour of the castle. The coach then headed to the Millstone restaurant outside Omagh via the Glenelly valley in the Sperrins. The slightly cloudy weather made it an ideal day to take in the beautiful views of the area.

In September, along with Drumbo church, we made a big push to bring in additional folk to the Connect coffee morning and make it a charity event. Those involved put on a lovely spread of food and over 50 people turned up to support it. £641.35 was raised for Daisey Lodge, Cancer Fund for Children.

Also in September Lisburn and Castlereagh City Council facilitated a Village planning meeting for Drumbo village. Members of the Association participated and encouraged other residents to attend, and share ideas on improvements that could possibly be made to help enhance living in Drumbo. It was pleasing to see that even before the second meeting some of the improvements were already taking place proving that folk had been listened to and their suggestions taken on board. There are, of course, some ideas that involve greater expenditure but now that awareness has been raised and they are noted in the plans, it is hoped that they will be considered when more funding becomes available

The Association hosted a concert with Balliesmills Band with proceeds going to NI Air Ambulance.

As usual in December the Association hosted the Christmas lights switch on in the village. A wonderful evening was had by everyone and the Mayor of Lisburn and Castlereagh City Council, Mayor Andrew Gowan, switched on the lights accompanied by Baillies Mills accordian band. Afterwards, in the hall, everyone enjoyed festive nibbles and drinks while awaiting the arrival of Santa on his tractor drawn sleigh. From his grotto Santa chatted to the children and families and distributed small gifts. The wonderful choir from Carr Primary School then delighted folk with their Christmas songs.

Men's Shed

The Men's Shed is based in Drumbo and meets at a dedicated workshop incorporating a light engineering shed and a woodturning shed. This enables a woodworking area, a classroom / meeting place, and a seating / social area. During the year, with input from Lisburn City Council, the exterior of both the main shed and the two containers were also painted which has improved the outward appearance.

Through organising a variety of outings and meaningful activities for Men's Shed members the Shed achieves its aims of delivering a friendly, safe, and inclusive environment where each man can choose to work at his own pace or in the companionship of others. Over the year the Men's Shed continued to reach out to schools and community groups with the district and engaged in several projects with such groups.

During the year the Men's Shed was successful in its application to the National Lottery Fund for a grant to purchase upgraded tools for the engineering, woodworking and woodturning ventures. The grant was received in December 2023 and will be spent during 2024. The Shed was also successful in being awarded an LCCC Grand Choice grant of £1,000 which was spent on a saw and a sander for the shed along with some consumables.

The Men's Shed continued to make a variety of articles such as bird tables and nest boxes as well as renewing patio furniture and refurbishing a rowing boat.

The Men's Shed ran several outings during the year including a visit to HMS Caroline and a trip to an exhibition in Bushmills showing the village through the war years.

The Community Association incorporating the Men's Shed continue to be grateful for the support of Lisburn and Castlereagh City Council (LCCC).

Financial Review

The Association, incorporating the Men's Shed, operates on a receipts and payments basis.

Total receipts for the year were £22,503 mainly from Lisburn & Castlereagh City Council, National Lottery Community Fund and from organised activities. Total payments were £11,649, which were incurred to run organised activities and for administration of the charity.

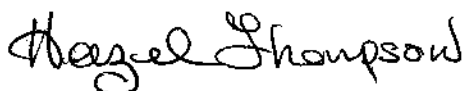
The Association recorded a surplus for the year to 31 December 2023 of £10,855. The reason for the size of the surplus this year is that by the 31 December 2023 none of the £9,985 received by the Men's Shed for equipment from the National Lottery Community Fund was spent. The expenditure will happen in 2024.

The Association's cash at bank and in hand balance as at 31 December 2023 was £15,968.

The Association has no other assets.

Future Plans

The Association intends to continue its charitable activities, with a format of activities which has been successful over many years.



Signed on behalf of the Trustees

Hazel Thompson

Chairperson

Drumbo & District Community Association

7 October 2024

Drumbo & District Community Association

Northern Ireland - Charity number 107237

Annual return

CHARITY NAME:

DRUMBO & DISTRICT COMMUNITY ASSOCIATION

REPORTING PERIOD:

1ST JANUARY 2023 TO 31 DECEMBER 2023

CHARITY COMMISSION NUMBER:

107237

Independent examiner's report to the charity trustees of Drumbo & District Community Association

I report on the accounts of the Trust for the year ended 31 December 2023, which are set out on pages 1 to 4 of the enclosed charity accounts.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

CHARITY NAME:

DRUMBO & DISTRICT COMMUNITY ASSOCIATION

REPORTING PERIOD:

1ST JANUARY 2023 TO 31 DECEMBER 2023

CHARITY COMMISSION NUMBER:

107237

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



25/10/2024

Tony Clarke
53 Andersonstown Road
Belfast
BT11 9AG

Date

Drumbo & District Community Association

Northern Ireland - Charity number 107237

Accounts

CHARITY NAME:
 REPORTING PERIOD:
 CHARITY COMMISSION NUMBER:

DRUMBO & DISTRICT COMMUNITY ASSOCIATION
 1ST JANUARY 2022 TO 31 DECEMBER 2022
 107237

STATEMENT OF RECEIPTS AND PAYMENTS

		Unrestricted Funds £	Restricted Funds £	Year to Dec-22 TOTAL £	Year to Dec-21 TOTAL £
Receipts	Note				
Voluntary Receipts					
Donations & Gift Aid		-	-	-	-
Grants	1	-	5,466	5,466	4,461
Fundraising Appeals		-	-	-	-
Bank Interest		-	-	-	-
From Charitable Activities					
Charitable Activities	2	5,333	-	5,333	860
Total Receipts		5,333	5,466	10,799	5,321
Payments:					
Costs of Fundraising		-	-	-	-
Charitable Activities	3	4,311	5,575	9,886	5,773
Grants & Donations		-	-	-	-
Governance Costs	4	-	120	120	-
Asset and investment purchase					
Purchase of Equipment		-	-	-	-
Total Payments:		4,311	5,695	10,006	5,773
Net receipts/(payments)		1,022	(229)	793	(452)
Transfers to/(from) funds		-	-	-	-
Surplus/(deficit) for the year		1,022	(229)	793	(452)
<u>Reconciliation 31.12.2022</u>					
Cash at bank & in hand 31.12.21		2,199	2,121	4,320	4,772
Surplus/(deficit) for this year end		1,022	(229)	793	(452)
Cash at bank & in hand 31.12.22		3,221	1,892	5,113	4,320

The statement of receipts and payments includes all gains and losses recognised in the year.

All incoming resources and resources expended derive from continuing activities.

CHARITY NAME:
 REPORTING PERIOD:
 CHARITY COMMISSION NUMBER:

DRUMBO & DISTRICT COMMUNITY ASSOCIATION
1ST JANUARY 2022 TO 31 DECEMBER 2022
107237

STATEMENT OF ASSET AND LIABILITIES

Funds Reconciliation	Unrestricted	Restricted	Total	Total
	Funds	Funds	2022	2021
	£	£	£	£
Cash at bank & in hand 31.12.21	2,199	2,121	4,320	4,772
Surplus/(deficit) for this year end	1,022	(229)	793	(452)
Cash at bank & in hand 31.12.22	3,221	1,892	5,113	4,320

Bank & Cash Balances	Unrestricted	Restricted	Total	Total
	Funds	Funds	2022	2021
	£	£	£	£
Bank Deposit Accounts	-	-	-	-
Bank Current Accounts	3,157	1,892	5,049	4,258
Cash in Hand	64	-	64	62
	3,221	1,892	5,113	4,320

Other Assets	Unrestricted	Restricted	Total	Total
	Funds	Funds	2022	2021
	£	£	£	£
	-	-	-	-
	-	-	-	-

Liabilities	Unrestricted	Restricted	Total	Total
	Funds	Funds	2022	2021
	£	£	£	£
Unpresented Cheques	-	1,306	1,306	100
	-	1,306	1,306	100

The financial statements were approved by the Trustees on 09/10/2023 and were signed on their behalf by:

M A Thompson
 Hazel Thompson
 Trustee

9 October 2023
 Date

CHARITY NAME:
 REPORTING PERIOD:
 CHARITY COMMISSION NUMBER:

DRUMBO & DISTRICT COMMUNITY ASSOCIATION
 1ST JANUARY 2022 TO 31 DECEMBER 2022
 107237

NOTES TO THE ACCOUNTS

			2022	2021
	Unrestricted	Restricted	TOTAL	TOTAL
	Funds	Funds	£	£
	£	£	£	£
LCCC	-	5,052	5,052	4,200
Live Here Love Here	-	414	414	261
Totals 2022	-	5,466	5,466	4,461
Totals 2021	-	4,461	4,461	
			2022	2021
	Unrestricted	Restricted	TOTAL	TOTAL
	Funds	Funds	£	£
	£	£	£	£
Events and Day Trips	4,226	-	4,226	-
Other Income	1,057	-	1,057	600
Mens Shed	50	-	50	260
Totals 2022	5,333	-	5,333	860
Totals 2021	860	-	860	
			2022	2021
	Unrestricted	Restricted	TOTAL	TOTAL
	Funds	Funds	£	£
	£	£	£	£
Grants returned	-	11	11	1,679
Orchard and flower project	-	618	618	-
Donations	2,031	-	2,031	-
Charity concert & Donations	400	40	440	-
Xmas events	-	906	906	989
Day trips	1,757	1,190	2,947	1,031
Equipment	-	70	70	622
Christmas Dinner	-	-	-	-
Defibrillator a/c	-	-	-	250
Training	-	225	225	-
Other activities	2	859	861	426
Mens Shed	121	625	745	152
Insurance	-	469	469	469
Admin / running costs	-	562	562	156
Total 2022	4,311	5,575	9,886	5,773
Total 2021	697	5,076	5,773	

NOTES TO THE ACCOUNTS

4 Governance Costs			2022		2021
Independent Examination Fee	-	120	120		-
Bank Fees	-	-	-		-
Total 2022	-	120	120		-
Total 2021	-	-			-

5 Funds	Balance at 1 Jan 22	Movement in Incoming	Resources Outgoing	Transfer of Funds	Balance at 31 Dec 22
Restricted funds		£	£	£	
LCCC	1,391	5,052	(5,076)	-	1,367
Defibrillator Fund	820	-	-	-	820
Live Here Love Here	(91)	414	(618)	-	(296)
Total restricted funds	2,121	5,466	(5,695)	-	1,891
Unrestricted funds					
General	2,199	5,333	(4,311)	-	3,221
Total unrestricted funds	2,199	5,333	(4,311)	-	3,221
Total net asset funds	4,320	10,799	(10,005)	-	5,113

6 Independent examiner's remuneration

Our fees for this Independent Examination is £120.00,(2021 - £120).

7 Post-Examination Events

Nothing material to report.

8 Related Parties

The Charity does not have any related parties.

9 Trustees remuneration & expenses

During the year, no Trustees received any remuneration (2021 - £NIL).

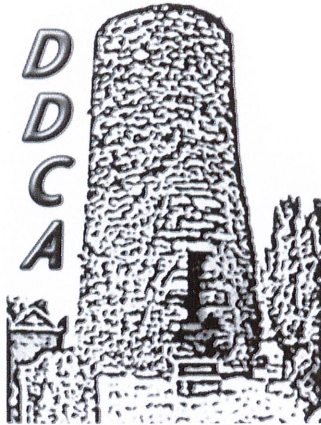
During the year, no Trustees received any benefits in kind (2021 - £NIL).

During the year, no Trustees received any reimbursement of expenses (2021 - £NIL).

Drumbo & District Community Association

Northern Ireland - Charity number 107237

Annual report



DRUMBO & DISTRICT COMMUNITY ASSOCIATION

TRUSTEES' ANNUAL REPORT

FINANCIAL YEAR 1 JANUARY 2022 – 31 DECEMBER 2022

Structure Governance and Management

Registered Charity Name	Drumbo & District Community Association (DDCA)
Charity Registration Number	107237
Trustees	Hazel Thompson (Chairperson)
	Alex Swan (Vice Chairperson)
	Margaret McCormick (Honorary Secretary)
	Gillian Mayhew (Honorary Treasurer)
	Paul Gregg
	Darren Moore
	Ian Douglas
	Shirley McGregor
	Desi Reid
	John Spreadborough
	Eric Wilkinson

The constitution of the Committee was adopted on the 28 November 2002, and amended on 11 March 2019. The Charity is made up of Individual Members. Organisations within the area of benefit, whether community, voluntary or statutory may upon application to and with the approval of the Committee be admitted as Affiliated Members. The Management Committee consists of a minimum of 8 people who are Individual members of the Association, elected at an Annual General Meeting.

Objectives and Activities

The purpose of the Association is to promote rural regeneration and social wellbeing for the benefit of the inhabitants of Drumbo and the surrounding area (the area of benefit) to

promote the protection and preservation of health and to promote the benefit of the inhabitants of the area of benefit without distinction of age, gender, sexuality, nationality, ethnic origin, disability, political or religious opinion by associating with the statutory authorities, voluntary organisations and the inhabitants in a common effort to advance education and to provide or assist in providing facilities in the interest of social welfare for recreation or other leisure-time occupation, with the object of improving the condition of life for the said inhabitants.

Drumbo & District Men's Sheds is affiliated to the Association and its aim is to promote men's health and development while putting something back into the community. It aims to create an environment for men to learn new skills and exchange ideas and for members to support each other and build friendships.

The Trustees have regard to the Charities' Commission Public Benefit requirement statutory guidance. The public benefit arising from the Association's work is the creation of social cohesion and its offering chances for people to meet, develop skills and increase social interaction.

Summary of activities undertaken in the year to 31 December 2022

In March the committee organised a bus trip where over 40 local residents went to Lisburn Civic Centre for morning refreshments followed by a tour of the Antrim coast and Glens and a late lunch in the Tullyglass hotel. It was obvious during this day how much people had missed being out together so much so that we agreed to run another later in the year.

In May a very successful Queen's Jubilee tea party was held. Over 120 people of all ages attended and were greeted by a piper as they arrived. Everyone enjoyed afternoon tea while listening to music and singing songs from the last 70 years and watching video footage of various events during the Queen's reign. Visitors could view coins minted during the Queen's reign and have their photograph taken in a jubilee themed frame. Some of the younger folk provided entertainment for the children and everyone left with gifts of a Jubilee book and bookmark. DDCA also took the opportunity to welcome and congratulate a local resident on her 100th birthday and present her with flowers. A massive thank you to everyone who pulled together to make this a memorable event and to mark the occasion in a fitting way.

In June Committee members undertook a litter picking evening. The planter beside the community orchard was cleared and replanted and a Jubilee tree and plaque were sourced. In July Committee members assisted with the catering at the vintage car, bike and tractor rally in the village. This proved a very busy and successful evening.

In August another well attended bus run took place, this time to the Bann Valley Heritage centre and for lunch at Sintons on the Bridge at Scarva. A cheque for £810 raised at the jubilee tea party was handed over to the Children's fund for Cancer at Daisy Lodge. A tree

was planted during an official planting ceremony by the Deputy Mayor along with a plaque to indicate that the tree was planted as part of the Queen's Green Canopy initiative.

In September members assisted Drumbo PW to run an evening of fashion hosted by Jonzara, which was another well supported event with around 150 tickets sold providing support for PW missions and DDCA funding. Tickets were printed for the charity country concert to be held at the end of October. We also held a very worthwhile defibrillator awareness evening attended by representatives from local organisations which meet up in the village.

In October a charity concert hosted by Kenny Archer and Eugene O'Dornan took place with well over 100 people attending. It was arranged for David Graham to come and give a talk on the work done by charities supporting mental health. £1,040 was collected both from the sale of tickets and collection buckets on the night and shared between Action Mental Health and Project Ballyhinch.

In December the family evening to switch on the Christmas tree lights, sing and listen to Christmas music, enjoy festive refreshments and for the children to visit Santa took place. The weather was very cold and frosty but dry encouraging a great turn out to attend. The monthly Connect meeting took on a Christmas theme with nearly 50 in attendance.

Men's Shed

Over the period The Men's Shed continued to make a variety of articles for local communities and schools including picnic benches, library boxes, insect hotels and hedgehog boxes. The men also maintained and painted the exterior of one of their containers and repaired and fitted out their clubhouse in Drumbo. Work continues on the repair of a Lister petrol engine and pump.

The Men's Shed ran several outings during the year including a Men's health event at Crumlin Road Gaol, a trip to Enniskillen in April where they had a guided tour of a Railway museum and Enniskillen castle and in September they completed a tour of the Ulster Aviation society at the Maze. In October a trip was organised to Londonderry and a Christmas lunch was held at the end of the year.

In line with their interest in remaining healthy and active a number of speakers attended the Shed to present on topics such as mental health, first aid for adults, bowel cancer screening, and wood turning.

The Community Association incorporating the Men's Shed continue to be grateful for the support of Lisburn and Castlereagh City Council (LCCC).

The Men's Shed has successfully recruited new members and has increased membership.

Financial Review

The Association, incorporating the Men's Shed, operates on a receipts and payments basis.

Total receipts for the year were £10,799 mainly from Lisburn & Castlereagh City Council, other grant funders receipts from organised activities. Total payments were £10,005, which were incurred to run organised activities and for administration of the charity.


The Association recorded a surplus for the year of £793.

The Association's cash at bank and in hand balance as at 31 December 2022 was £5,113. The Association has no other assets.

Future Plans

The Association intends to continue its charitable activities, with a format of activities which has been successful over many years.

Signed on behalf of the Trustees



Hazel Thompson

Chairperson

Drumbo & District Community Association

9 October 2023

Drumbo & District Community Association

Northern Ireland - Charity number 107237

Annual return

CHARITY NAME:

DRUMBO & DISTRICT COMMUNITY ASSOCIATION

REPORTING PERIOD:

1ST JANUARY 2022 TO 31 DECEMBER 2022

CHARITY COMMISSION NUMBER:

107237

Independent examiner's report to the charity trustees of Drumbo & District Community Association

I report on the accounts of the Trust for the year ended 31 December 2022, which are set out on pages 1 to 4 of the enclosed charity accounts.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

CHARITY NAME:

DRUMBO & DISTRICT COMMUNITY ASSOCIATION

REPORTING PERIOD:

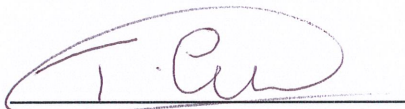
1ST JANUARY 2022 TO 31 DECEMBER 2022

CHARITY COMMISSION NUMBER:

107237

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Tony Clarke FCPA
Certified Public Accountant
Clarke&Co Accountants
53 Andersonstown Road
Belfast
BT11 9AG

30.10.23
Date