

Gallows Hill Annual Report April 2023-March 2024

- **Charity Name:** Gallows Hill Community Association
- **Registered Charity Number (NIC):** 107186
- **Principal Address:** [Insert Official Registered Address, e.g., Community Centre, Gallows Hill, NI]
- **Charity Trustees (at the date of report approval):**
 - Tina McGale
 - Paddy McCaffrey
 - Norrie Hamilton
 - Jim Sharkey
 - Sheila Mills
- **Governing Document:** Constitution / Association Rules adopted on 2019
- **Bankers:** Allied Irish
- **Independent Examiner (if applicable):** Nigel Scott
- **Structure, Governance and Management**
- **Nature of Governing Body:** Gallows Hill Community Association is an unincorporated community association managed by a volunteer executive committee (the charity trustees) elected annually at the Annual General Meeting (AGM).
- **Trustee Recruitment and Training:** New trustees are nominated and elected by association members at the AGM. Existing trustees provide new members with an induction covering the governing document, committee procedures, and guidance provided by the Charity Commission NI.

Objectives and Activities

- **Purposes of the Charity:** To advance community development, promote social welfare, and provide recreational facilities and activities for the inhabitants of Gallows Hill and the surrounding area without distinction of age, sex, race, political, or religious opinions.
- **Main Activities Undertaken for Public Benefit:**
 - Operating and maintaining local community spaces for group meetings and events.
 - Organizing seasonal community cohesion events, youth engagement programs, and senior citizen socials.
 - Providing a local forum to represent residents' needs to statutory bodies.

Achievements and Performance

- **Summary of Main Achievements:**
 - Successfully delivered regular weekly activities at the community facility, engaging local residents.
 - Hosted community support and outreach initiatives that reduced social isolation among elderly neighbours.
 - Delivered Neighbourhood renewal health programme.
 - Various programmes delivered with funding from National Lottery.
 - Maintained stable facility operations despite rising utility and maintenance costs.
- **Public Benefit Statement:** The trustees confirm they have had regard to the Charity Commission for Northern Ireland's statutory guidance on public benefit when

reviewing the association's aims and planning future activities. All services provided are for the direct benefit of the local community.

Financial Review

- **Financial Position:** Total income for the year was £ 12152 and total expenditure was £6217.00, leaving a year-end balance/reserve of £7332.00.
- **Reserves Policy:** The trustees aim to hold unrestricted reserves equal to 3 months of operating costs to cover unexpected maintenance and ensure continuity of community services].
- **Deficits or Debts:** The charity held no material deficits or outstanding commercial debts at the financial year-end.

Trustee Approval

Approved by the trustees on and signed on their behalf by:

Signature: _____



Name: Paddy McCaffrey (Trustee)

Date: _____05/08/26