

Fellowship of Independent Methodist Churches - Enniskillen

Northern Ireland · Charity number 107177

Details

Status Overdue

Registered 2018-11-01

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 1 Castlecoole Road
Enniskillen
Fermanagh
BT74 6hz
BT74 6HZ

Phone 02866323404

Activities

Purposes: To advance the Christian faith in accordance with the basis of faith as stated in Chapter two of the Constitution of the Fellowship of Independent Methodist Churches.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2023-12-31	£82,334	£80,452	£0	1

Trustees

Name	Role	Appointed
Miss Barbara Coalter		
Mr David Coalter		
Mr Gareth Rooney		
Mr George Johnston		
Mr Ian Dundas		
Mr Keith Rooney		
Mr Raymond Hadnett		
Mrs Hazel Hadnett		
Rev Samuel Aiken		

Fellowship of Independent Methodist Churches - Enniskillen

Northern Ireland - Charity number 107177

Accounts

Enniskillen Independent Methodist Church

Receipts & Payments Account For The Year Ended 31st December 2023

	Notes			Year	Year
		Unrestricted	Restricted	Total	Total
		Funds	Funds	2023	2022
		£	£	£	£
Income					
Weekly FWO envelope collections		38,800		38,800	33,097
Weekly loose collections		14,409		14,409	8,177
Donations for missionaries	1		18,842	18,842	25,331
General Gifts & income	2	100		100	447
Gift Aid		6,998	1,708	8,706	9,079
Heating Grant		1,200		1,200	
Ladies fellowship				-	348
Sunday School Income		154		154	263
Youth 180				-	17
SGA Phoebe project				-	225
Bank Interest		83	41	124	69
Total Income		61,744	20,590	82,334	77,053
Expenses					
General Church Overhead Costs	3	45,267	-	45,267	40,914
Bank Charges		197	88	285	309
Donations to missionaries	4		23,945	23,945	29,198
Visiting speakers / singers		835		835	1,655
Gifts				-	56
Alert Magazine		360		360	360
Jubilee Bibles				-	377
Kings Kids		451		451	241
Youth 180		299		299	288
Lifeliners		262		262	
Ladies fellowship meetings		345		345	
Womens winter retreat		300		300	
Sunday School		305		305	374
Ladies Fellowship				-	-
Startroopers		688		688	562
Church BBQ		632		632	540
Mens Breakfast		187		187	120
SGA Phoebe Project				-	225
Camp Contributions		380		380	180
Drive-in mission expenses		3,161		3,161	3,682
Assets - marquee, tables, oil tank				-	2,665
New speakers for church sound system		2,749		2,749	2,940
Net Surplus / (Deficit)		5,325	(3,443)	1,882	(7,632)
Statement of Bank Balances					
Opening Bank Balance at 1st January 2023		7,309	1,122	8,431	16,063
Net Surplus / (Deficit)		5,325	(3,443)	1,882	(7,632)
Transfers between accounts		(3,000)	3,000	-	-
Closing Bank Balance at 31st December 2023		9,634	679	10,314	8,431

Enniskillen Independent Methodist Church

Notes

For The Year Ended 31st December 2023

Notes

		2023	2022
1	Donations received for restricted funds	£	£
	Church meeting collections	18,842	13,165
	Individual & family gifts	-	12,166
		18,842	25,331
2	Unrestricted funds - General gifts & Income	£	£
	Sundry gifts & income	100	447
		100	447
3	Unrestricted Funds - Church Overhead Costs	£	£
	Pastor's net wage	18,539	16,135
	Pastor's expenses	1,220	1,020
	PAYE	3,203	2,496
	NEST Pension	1,287	1,267
	Mileage	1,477	1,301
	Power NI	4,184	3,084
	Heating Oil	4,078	3,479
	Adverts & Stationery	1,752	1,154
	Insurance	3,080	2,750
	Rates	703	665
	Kitchen expenses	1,424	363
	Other Repairs, cleaning products etc	1,675	2,380
	Heating System Repairs	70	2,904
	Sundry	787	758
	Sound system, media, CD's	1,787	1,158
	Central Fund	-	-
		45,267	40,914

Enniskillen Independent Methodist Church

Notes

For The Year Ended 31st December 2023

Notes

4	Restricted Funds - Grants & Donations	2023	2022
		£	£
	Slavic Gospel Association	1,569	2,916
	UFM Worldwide	3,037	7,438
	New Tribes Mission	9,420	12,820
	Every Home Crusade	2,080	680
	OMS	500	480
	MAF	800	500
	Scripture Union	500	600
	Trinitarian Bible Society	531	414
	Acre International	500	680
	Asia Link	300	500
	Christian Institute	1,621	500
	SDHS	273	-
	Eschol Trust	1,030	-
	Other Missionaries	1,785	1,670
		23,945	29,198
5	Transactions with Trustees & remuneration of Trustees		
	<p>The Minister has been paid a Salary and Expenses in his role as Minister. See Note 3 for details. The only other transactions with Trustees throughout the year were reimbursements of various receipted expenses paid directly by Trustees for the Church.</p>		
6	Statement of assets and liabilities at the end of the period		
	Assets Retained by the Charity for its own use as listed at the year end.		
	Church Building and Surrounding Carpark and grass area		
	Manse dwelling		
	General church equipment & furnishings		

Fellowship of Independent Methodist Churches - Enniskillen

Northern Ireland - Charity number 107177

Accounts

Receipts and payments accounts

For the period from	01/01/2019	To	31/12/2019
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	31st Dec 2018 to the nearest £
A1 Receipts					
Donations & legacies	69,673	-	-	69,673	60,012
Grants	-	-	-	-	3,750
Fundraising activities	-	-	-	-	-
Interest on deposit account	84	-	-	84	65
Dividend on investments	-	-	-	-	-
Members' subscriptions	-	-	-	-	-
Charitable trading receipts	-	-	-	-	-
Rents from land & buildings	-	-	-	-	-
Other charitable receipts	-	-	-	-	-
A1 Sub total (Gross income for the Annual Return)	69,756	-	-	69,756	63,827
A2 Asset and investment sales (see tables 1 and 2 in section 7 of the guidance).					
Proceeds from sale of fixed asset	-	-	-	-	-
Loan repayments received	-	-	-	-	-
A2 Sub total	-	-	-	-	-
Total receipts	69,756	-	-	69,756	63,827
A3 Payments					
Cost of fundraising events	-	-	-	-	-
Gross trading payments	-	-	-	-	-
Investment management costs	-	-	-	-	-
Direct charitable activity	56,862	-	-	56,862	51,214
Grants & donations paid	13,882	-	-	13,882	16,831
Governance costs	-	-	-	-	-
Other costs	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
A3 Sub total	70,744	-	-	70,744	68,045
A4 Asset and investment purchases (see tables 1 and 2 in section 7 of the guidance)					
Purchase of investments	-	-	-	-	-
Loans made	-	-	-	-	-
A4 Sub total	-	-	-	-	-
Total payments	70,744	-	-	70,744	68,045
Net of receipts/(payments)	- 988	-	-	- 988	- 4,218
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	18,705	-	-	18,705	22,924
Cash funds this year end	17,717	-	-	17,717	18,705

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
B1 Cash funds	Current accounts	17,717	-	-	17,717	18,705
		-	-	-	-	-
		-	-	-	-	-
	Total cash funds	17,717	-	-	17,717	18,705
	(agree balances with receipts and payments account(s))	OK	OK	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
B2 Other monetary assets		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Total	-	-	-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
B3 Investment assets			-	-	-
			-	-	-
			-	-	-
			-	-	-
	Total		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
B4 Assets retained for the charity's own use	Church Building and Carpark	Unrestricted	-	-	-
	Manse	Unrestricted	-	-	-
	General church equipment	Unrestricted	-	-	-
			-	-	-
			-	-	-
			-	-	-
	Total		-	-	-

Categories	Details	Fund to which liability relates	When due (optional)	Amount due (optional)	Last year
B5 Liabilities	Church heating repairs bill not finalised at year end	Unrestricted		5,600	-
				-	-
				-	-
				-	-
	Total			5,600	-

Signed by one or two trustees on behalf of all the trustees

Signature

Norman Dunias
Gareth Rooney

Print Name

NORMAN DUNIAS
GARETH ROONEY

Date of approval

30-10-20
30-10-20

Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Bequests	-	-	-	-	-	2,500
Miscellaneous church donations	69,673	-	-	-	69,673	57,512
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	69,673	-	-	-	69,673	60,012
	OK	OK	OK	OK	OK	OK

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
NIHE Grant	-	-	-	3,750
	-	-	-	-
	-	-	-	-
	-	-	-	-
Total	-	-	-	3,750
	OK	OK	OK	OK

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	-	-	-	-	-	-
	OK	OK	OK	OK	OK	OK

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Ministry salary & staff costs	21,791	-	-	-	21,791	23,645
Church & Manse running costs	8,938	-	-	-	8,938	9,100
Church repairs & renewals	9,206	-	-	-	9,206	4,151
Administration	4,917	-	-	-	4,917	3,860
Direct ministry costs	3,419	-	-	-	3,419	4,333
Visiting speakers	3,665	-	-	-	3,665	1,860
Gifts	3,430	-	-	-	3,430	2,808
Central fund	1,200	-	-	-	1,200	1,200
Bank charges	297	-	-	-	297	258
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	56,862	-	-	-	56,862	51,214
	OK	OK	OK	OK	OK	OK

Additional analysis (2)

5 Breakdown of restricted funds

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
	Youth Worker Fund	Youth Club Fund				
Receipts						
Donations	-	-	-	-	-	-
Legacies	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Receipts from fundraising activities	-	-	-	-	-	-
Gross trading receipts	-	-	-	-	-	-
Income from investments other than land and buildings	-	-	-	-	-	-
Rents from land & buildings	-	-	-	-	-	-
Gross receipts from other charitable activities	-	-	-	-	-	-
Sub total	-	-	-	-	-	-
					OK	
Receipts from asset & investment sales						
Proceeds from sale of fixed assets	-	-	-	-	-	-
Proceeds from sale of investments	-	-	-	-	-	-
Sub total	-	-	-	-	-	-
					OK	
Total receipts	-	-	-	-	-	-
					OK	
Payments						
Expenses for fundraising activities	-	-	-	-	-	-
Gross trading payments	-	-	-	-	-	-
Investment management costs	-	-	-	-	-	-
Payments relating directly to charitable activities	-	-	-	-	-	-
Grants and donations	-	-	-	-	-	-
Governance costs:						
Audit / independent examination	-	-	-	-	-	-
Preparation of annual accounts	-	-	-	-	-	-
Legal costs	-	-	-	-	-	-
	-	-	-	-	-	-
Sub total	-	-	-	-	-	-
					OK	
Payments relating to asset and investment movements						
Purchases of fixed assets	-	-	-	-	-	-
Purchase of investments	-	-	-	-	-	-
Sub total	-	-	-	-	-	-
					OK	
Total payments	-	-	-	-	-	-
					OK	
Net receipts / (payments)	-	-	-	-	-	-
					OK	
Transfers to / (from) funds	-	-	-	-	-	-
Surplus / (deficit) for year	-	-	-	-	-	-
					OK	

Nature and purpose of funds	

Section C Notes to the Accounts

C1 Nature and purpose of funds *(may be stated on analysis of funds worksheets)*

Unrestricted funds are available for general purposes in accordance with the charity's purposes.

	Type of activity or project supported	Individual / Institution	Number of grants made	£
C2 Grants	Various missionaries and missionary bodies		23	13,882
			Total	13,882

	Authority under which paid	£
C3 Trustee remuneration - details	The Minister has been paid a Salary and Expenses in his role as Minister.	19,000
		0
		0
		0
		0

		Number of trustees	£
C4 Trustee expenses - details	The Minister has been paid a Salary and Expenses in his role as Minister.	1	2,791
		0	0
		0	0
		0	0
		0	0

	Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)
C5 Transactions with trustees and connected persons	None		0	0
			0	0
			0	0
			0	0
			0	0

C6 Other information

Fellowship of Independent Methodist Churches - Enniskillen

Northern Ireland - Charity number 107177

Annual report

Enniskillen Independent Methodist Church
Trustees Annual Report and Financial Statements

For the Year Ended 31st December 2019

Charity Number: 107177

Enniskillen Independent Methodist Church

**Annual Report & Financial Statements
For the Year Ended 31st December 2019**

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Enniskillen Independent Methodist Church

ADMINISTRATIVE DETAILS
FOR THE YEAR ENDED 31 DECEMBER 2019

Charity Name: Enniskillen Independent Methodist Church

Charity Registration Number: 107177

Contact Address: Rev Samuel Aiken
1 Castlecoole Road
Enniskillen
Co Fermanagh
BT74 6HZ

Trustees
Mr Keith Rooney
Mr Gareth Rooney
Miss Barbara Coalter
Mr David Coalter
Mrs Hazel Hadnett
Mr Raymond Hadnett
Mr Ian Dundas
Mr Norman Dundas
Mr George Johnston
Mr Austin Campbell
Rev Samuel Aiken
Rev Raymond Moore

Independent Examiner
Mr Robert Douglas
Maguiresbridge
Co Fermanagh

Enniskillen Independent Methodist Church

TRUSTEES' ANNUAL REPORT **FOR THE YEAR ENDED 31 DECEMBER 2019**

The Trustees present the annual report and statement of Receipts and Payments and Assets and Liabilities for Enniskillen Independent Methodist Church for the year ended 31 December 2019.

Objectives and Activities

The Charitable purpose of Enniskillen Independent Methodist Church is the advancement of religion. To advance the Christian faith in accordance with the basis of faith as stated in Chapter two of the Constitution of the Fellowship of Independent Methodist Churches.

Achievements, Performance and Public Benefit

The church holds two services each Sunday. These services are open for the public to attend, during which our desire and goal is that all in attendance will receive Biblical teaching and fellowship. We also have special time of fellowship and refreshments following the evening service on the first Sunday of the month. Prayer meetings are held on Wednesday nights, where those in attendance join to pray for the spiritual and physical needs of those in our community.

A group of volunteers conduct services in a local nursing home on the second Sunday morning and third Sunday evening of each month. During these services, we sing familiar hymns to the residents and share a short encouraging and challenge devotional from the Bible.

There are several different children and youth works, open to the community. Sunday School is held prior to the Sunday morning service and is open to all school-age children and adults. "Lifeliners" Bible Club (primary-aged children) and "Youth180" (secondary school age) are held weekly on Friday nights. "King's Kids" Parent & Toddler Group is held bi-weekly on Wednesday mornings, which has a large community attendance.

Ladies Fellowship is held quarterly with diverse group of ages in attendance. The Ladies Fellowship is an excellent time for fellowship and teaching.

The church conducts many other one-off events (BBQ's & Special Services) and organises special Drive-In services each Sunday evening in June.

The Trustees have put policies in place to protect all attending and volunteering in church activities. A risk assessment is conducted prior to events and all involved in work amongst minors and vulnerable people receive safeguarding training along with Access NI clearance.

Public Benefit Statement

The Trustees have had regard to the Charity Commission Public Benefit requirement statutory guidance and consider that Enniskillen Independent Methodist Church meets the public benefit requirement, through the advancement of religion, by providing benefit to its member and the general public by making known the good news of the Lord Jesus Christ and salvation through Him.

Financial Review

The Trustees have reviewed the Accounts as detailed in the following pages of this Report and consider that these show the Church continuing on a financially stable path, spending what has been donated to it on its charitable purposes, while retaining enough monetary reserves to cover reasonably expected expenses and short term shortfalls in expenses.

The Trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the Church can continue its activities and the financial statement for the year ended 31 December 2019 can be signed off as a going concern.

Structure, Governance and Management

Governing Document and Constitution of the Charity

The Constitution of the Fellowship of Independent Methodist Churches is the governing document of Enniskillen Independent Methodist Church.

Recruitment and Appointment of Board Members (Trustees)

The Board Members (Trustees) are elected annually by the members of Fellowship of Independent Methodist Churches – Enniskillen. This meeting is held in accordance with the guidelines found in Chapter 7 of the “Constitution of the Fellowship of Independent Methodist Churches”. After the reading of the minutes, of the previous AGM, all positions are declared vacant. The chairman (minister in charge) will receive nominations for each position, followed by a vote of the members to elect person/persons to the position. All Board Members (trustees) must be the members of Fellowship of Independent Methodist Churches – Enniskillen.

All members of Fellowship of Independent Methodist Churches – Enniskillen, must fulfil the criteria given in Chapters 3 & 5 of the “Constitution of the Fellowship of Independent Methodist Churches”.

Organisational Structure

The Board Members (Trustees) elected annually by the membership of the Church are responsible for the general running of the Church and directing its strategic direction. Board meetings (Trustees) are usually held monthly, or more regularly where required. These meetings form the basis for the collective decision making and responsibility of the Board of Trustees in all areas of the Church's activities.

Overall Pastoral care of members and their families is delegated to the Minister (Rev. Aiken), who carries out many of these duties personally and leads a team of volunteers to help in this work. This work includes Sunday Services, mid-week prayer meetings and Bible Studies, personal one to one care and visits and other general Pastoral Care.

Specific areas of work of the Church are delegated to individual Board Members (Trustees). For example, these areas include Sunday School, Youth Work, Missionary Support, Church Finance. The Trustees in charge of these areas organise these areas of the Churches activities and receive assistance from members of the church and other volunteers in these areas. Where appropriate (e.g. youth work) the Trustees and volunteers receive training to help them comply with safeguarding legislation etc.

Statement of Trustees' Responsibilities

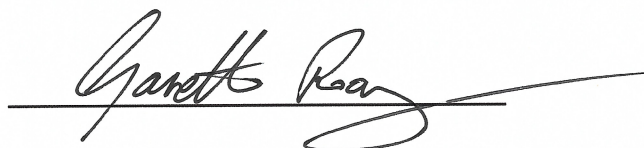
The Trustees are responsible for preparing the Trustees' Report and the statement of Receipts and Payments and statement of Assets and Liabilities in accordance with applicable law and regulations.

The laws applicable to charities in Northern Ireland with income of less than £250,000 requires the Trustees to prepare a statement of Receipts and Payments and a statement of Assets and Liabilities for each financial year.

The Trustees are responsible for keeping accounting records that are sufficient to show and explain the Church's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Church. They are also responsible for safeguarding the assets of the Church and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on behalf of the Trustees





Date: 30-10-2020.

Fellowship of Independent Methodist Churches - Enniskillen

Northern Ireland - Charity number 107177

Annual return

Enniskillen Independent Methodist Church

INDEPENDENT EXAMINER'S REPORT TO THE CHARITY TRUSTEES OF
Enniskillen Independent Methodist Church

We report on the accounts of Enniskillen Independent Methodist Church for the year ended 31 December 2019, which are set on pages 6 and 7.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008. It is our responsibility to:

- Examine the accounts under section 65 of the Charities Act
- Follow the procedures laid down in the general Directions given by the Commission under sections 65(9)(b) of the Charities Act
- State whether particular matters have come to our attention

Basis of independent examiner's report

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.


Our examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached

Independent examiner's statement

We have completed our examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

Name (Print) ROBERT DOUGLAS
Signature: 

Date: 30/10/2020