

## **TRUSTEE REPORT 2022 – KILLARD HOUSE FAMILY & FRIENDS**

**Name of charity as it appears on the register** – Killard House Family and Friends Association

**NI Charity Commission Number** - 107153

**The purpose of the Charity** –

- The promotion of a safe and supportive learning environment
- To promote the development of the whole child in a school family setting
- To promote the development and learning of vulnerable children in the North Down and Ards area

These benefits are demonstrated through:

- Clear, robust and stimulating learning zones and therapy rooms and equipment to support vulnerable learners.
- Clear evidence of pupils' development in skills and learning which can be measured via suitable diagnostic testing.
- By providing a high-quality education which can be measured by professional and parental questionnaires and feedback.

**The name of all the charity trustees on the date the report was approved and all individuals who served as charity trustees during the year.**

- Mr I King
- Tony Bell
- Irene Lowry

**The financial year the trustee reports relates to the summary of the charities main activities to further its purposes for the public benefits and the main achievements/targets.**

- Travel training: £2,194
- Interactive Whiteboards: £17,622
- Outdoor Learning Centre spend: £4,080.

**A statement that the trustees have had regard to the commissions public benefit requirement.** (Under the Charities Act, charity trustees **must** have regard to the public benefit statutory guidance produced by the Commission. This means charity trustees must be able to show that they are aware of the guidance and that they have taken it into account in making a decision where the guidance is relevant.)

The trustees have regard to the charity commissions public benefit requirement and it was agreed at a meeting on 20 Sep 22 that the report of the outgoing chair with the effective summary of all previous activities.

**A review of the charity's financial position at the end of the year  
e. g. Brief synopsis of charity financial position**

Balance at May 2023 - £60,535.62  
Expenditure Sep 22 to May 23 - £23,896

**Details of any fund held by the charity that was materially in deficit at the end of the year (Including steps to eliminate deficit)**

N/A

**Future Plans**

- Travel Training - £3000
- Duke of Edinburgh Expedition - £3500
- Ted Jenson Interview Skills Workshop - £325
- Graduation Prep - £1000
- Bicycle Maintenance - £1000
- Hive Essentials - £1000 (household items)

Total: £9,825.00

A handwritten signature in black ink, appearing to read 'Ian King', with a stylized, cursive script.

Ian King  
Head Trustee