

Killard House Family and Friends Association

Northern Ireland · Charity number 107153

Details

Status	Received
Registered	2018-09-17
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	Killard House School Cannyreagh Road Donaghadee Bt21 0au BT21 0AU
Phone	028 9188 2361
Email	info@killardhousesni.org.uk
Website	killardhouse.org.uk

Activities

Purposes: 1. To support the Killard House school in delivering resources to enhance the delivery of a rich school environment. 2. To support the Principal and staff in providing additional activities to enhance the learning and development of the pupils. 3. To support the school in providing equipment and facilities to enhance the development of the pupils.

What the charity does: The advancement of education

How the charity works: Counselling/support,Disability,Education/training

Who the charity helps: Learning disabilities,Preschool (0-5 year olds),Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-30	£15,321	£19,555	£0	0

Trustees

Name	Role	Appointed
Alan		
Ashleigh		
Claire		
Jamie Lee		
Katrina		
Kerry		
Kevin		

Killard House Family and Friends Association

Northern Ireland - Charity number 107153

Accounts

Killard House Family and Friends Association

Northern Ireland - Charity number 107153

Accounts

Danske Bank
 Branch Business
 P.O. Box 183
 Donegall Square West
 Belfast BT1 6JS
 Phone: +44 (0) 3458509515
 SWIFT-BIC: DABAGB2B
www.danskebank.co.uk

Account:	Danske Charity Acc	Balance at: 04/30/2023	60,513.98
	950679 30197483 GBP	Amount withdrawn	15,133.83
IBAN:	GB79 DABA 9506 7930 1974 83	Amount deposited	31,005.22
BIC/SWIFT:	DABAGB2B	Balance at: 05/31/2024	76,385.37
Account holder:	KILLARD HOUSE FRIE		
Period:	05/01/2023 - 05/31/2024		

Booked and interest date	Text	Amount in GBP	Booked balance in GBP
05/31/2023	Fees according to advice	-2.50	60,511.48
06/26/2023	CH 200038	-4,000.00	56,511.48
06/30/2023	Fees according to advice	-2.50	56,508.98
07/31/2023	Fees according to advice	-2.91	56,506.07
08/24/2023	CH 200039	-3,000.00	53,506.07
08/31/2023	Fees according to advice	-2.50	53,503.57
09/15/2023	Payment 3825-0158008474 THE SALVADOR INITIATIVE LLC	15,684.20	69,187.77
09/25/2023	CH 200040	-3,000.00	66,187.77
09/29/2023	Fees according to advice	-2.91	66,184.86
10/31/2023	Fees according to advice	-2.91	66,181.95
11/30/2023	Fees according to advice	-2.50	66,179.45
12/29/2023	Fees according to advice	-2.50	66,176.95
01/02/2024	Amend of District 7F7276	-10.00	66,166.95
01/31/2024	Fees according to advice	-2.50	66,164.45
02/29/2024	Fees according to advice	-2.50	66,161.95
03/28/2024	Fees according to advice	-2.50	66,159.45
04/16/2024	TeleService 3069875833 Killard House Sch 95039632769646	-1,000.00	65,159.45
04/22/2024	TeleService 3074787415 Bryson Energy 93865514870066	-2,590.00	62,569.45
04/30/2024	Fees according to advice	-2.50	62,566.95
05/14/2024	TeleService 3098909908 Killard House Sch 95039632769646	-1,500.00	61,066.95
05/21/2024	Payment 3825-0174839460 THE SALVADOR INITIATIVE LLC	15,321.02	76,387.97
05/31/2024	Fees according to advice	-2.60	76,385.37

Killard House Family and Friends Association

Northern Ireland - Charity number 107153

Annual report

TRUSTEE REPORT 2025 – KILLARD HOUSE FAMILY & FRIENDS

Financial Year 1 May 2023 to 30 May 2024

Name of charity as it appears on the register – Killard House Family and Friends Association

NI Charity Commission Number - 107153

The purpose of the Charity –

- The promotion of a safe and supportive learning environment
- To promote the development of the whole child in a school family setting
- To promote the development and learning of vulnerable children in the North Down and Ards area

These benefits are demonstrated through:

- Clear, robust and stimulating learning zones and therapy rooms and equipment to support vulnerable learners.
- Clear evidence of pupils' development in skills and learning which can be measured via suitable diagnostic testing.
- By providing a high-quality education which can be measured by professional and parental questionnaires and feedback.

The name of all the charity trustees on the date the report was approved and all individuals who served as charity trustees during the year.

- Mr I King

The financial year the trustee reports relates to the summary of the charities main activities to further its purposes for the public benefits and the main achievements/targets.

- Travel training
- Additional equipment IT and DofE
- Misc item not covered by usual no me sources

A statement that the trustees have had regard to the commissions public benefit requirement. (Under the Charities Act, charity trustees **must** have regard to the public benefit statutory guidance produced by the Commission. This means charity trustees must be able to show that they are aware of the guidance and that they have taken it into account in making a decision where the guidance is relevant.)

The trustees have regard to the charity commissions public benefit requirement and it was agreed at a meeting on 8 Oct 24 that the report of the outgoing chair with the effective summary of all previous activities.

**A review of the charity's financial position at the end of the year
e. g. Brief synopsis of charity financial position**

Balance at 18 Feb 25 - £63,429.62
Expenditure Aug 24 – 20 Jan 25

Details of any fund held by the charity that was materially in deficit at the end of the year (Including steps to eliminate deficit)

N/A

Future Plans

- Travel Training - £3000
- Duke of Edinburgh Expedition - £3500
- Expansion of Year 15 accommodation and equipment - £2000



Ian King
Head Trustee

Killard House Family and Friends Association

Northern Ireland - Charity number 107153

Annual return

Independent examiner's report to the charity trustees of Killard House Family and Friends Association Trust.

I report on the accounts of the Trust for the period 1st May 2023 to 30th April 2024 which are set out below.

Respective responsibilities of charity trustees and examiner:

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report:

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement:

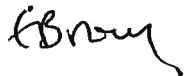
I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: Elizabeth Brown

Relevant professional qualification if any: Bachelor of Education

Address: 10 Drumhirk Avenue, Newtownards, BT23 7QA

Date: 8th May 2025

A handwritten signature in black ink, appearing to read 'EBrown', is written below the printed text.

Killard House Family and Friends Association

Northern Ireland - Charity number 107153

Accounts

Killard House Family & Friends Association.

Summary of statement of accounts from 01/07/2021 - 31/08/2022.

Income:

Opening balance 01/07/2021 £59,189.21

Donations:

Salvador Foundation Aug.21 £21,160.01

Bank Interest Sept.21 £17.64

Salavador Initiative Aug.22 £24,031.46

Killard House School Aug.22 £3,018.40

Total income: £107,416.72

Invoiced Expenditure:

Whiteboards: £5,886

IKEA: £800.75

First Aid Training: £1,280

Bicycle repairs: £616.93

Interview Workshop: £300

Baize Craft: £2,059

Amazon: £8,624.93

Travel Training: £2,772

Bank Fees: £35.55

Total expenditure: £22,372.66

Bank statement shows total yearly expenditure of £22,985.10.

£612.44 missing in invoices.

Killard House Family and Friends Association
Statement of Accounts from 01/07/2021 to 31/08/2022

Income		Expenditure	
Opening balance 01/07/2021	£59,189.21	Whiteboards	£5290.00
Donations:		IKEA	£800.75
Salvador Foundation Aug.21	£21,160.01	First Aid Training	£1280.00
Salvador Initiative Aug.22	£24,031.46	Bicycle Repairs	£616.93
		Interview Workshop	£300.00
Bank Interest	£17.64	Baize Craft	£2059.00
		Amazon	£6814.97
		Travel Training for 3 terms	£2772.00
		Bank Fees	£33.05
		Balance at Bank 31/08/2022	£84,431.62
	<u>£104,398.32</u>		<u>£104,398.32</u>

? £5290.00
 ✓ £800.75
 ✓ £1280.00
 ✓ £616.93
 ✓ £300.00
 ✓ £2059.00
 ? £6814.97
 ✓ £2772.00
 ✓ £33.05
 * £19,166.71
 =
 56.04
 56.04

I certify that the above represents a true summary of the Income and Expenditure of the Killard House Family and Friends Association for the 14 months ending 31/08/2022.

Heather Lamme 02.09.2022 Heather Lamme

Killard House Family and Friends Association

Northern Ireland - Charity number 107153

Annual report

TRUSTEE REPORT 2022 – KILLARD HOUSE FAMILY & FRIENDS

Name of charity as it appears on the register – Killard House Family and Friends Association

NI Charity Commission Number - 107153

The purpose of the Charity –

- The promotion of a safe and supportive learning environment
- To promote the development of the whole child in a school family setting
- To promote the development and learning of vulnerable children in the North Down and Ards area

These benefits are demonstrated through:

- Clear, robust and stimulating learning zones and therapy rooms and equipment to support vulnerable learners.
- Clear evidence of pupils' development in skills and learning which can be measured via suitable diagnostic testing.
- By providing a high-quality education which can be measured by professional and parental questionnaires and feedback.

The name of all the charity trustees on the date the report was approved and all individuals who served as charity trustees during the year.

- Mr I King
- Tony Bell
- Irene Lowry

The financial year the trustee reports relates to the summary of the charities main activities to further its purposes for the public benefits and the main achievements/targets.

- Travel training: £2,194
- Interactive Whiteboards: £17,622
- Outdoor Learning Centre spend: £4,080.

A statement that the trustees have had regard to the commissions public benefit requirement. (Under the Charities Act, charity trustees **must** have regard to the public benefit statutory guidance produced by the Commission. This means charity trustees must be able to show that they are aware of the guidance and that they have taken it into account in making a decision where the guidance is relevant.)

The trustees have regard to the charity commissions public benefit requirement and it was agreed at a meeting on 20 Sep 22 that the report of the outgoing chair with the effective summary of all previous activities.

**A review of the charity's financial position at the end of the year
e. g. Brief synopsis of charity financial position**

Balance at May 2023 - £60,535.62
Expenditure Sep 22 to May 23 - £23,896

Details of any fund held by the charity that was materially in deficit at the end of the year (Including steps to eliminate deficit)

N/A

Future Plans

- Travel Training - £3000
- Duke of Edinburgh Expedition - £3500
- Ted Jenson Interview Skills Workshop - £325
- Graduation Prep - £1000
- Bicycle Maintenance - £1000
- Hive Essentials - £1000 (household items)

Total: £9,825.00



Ian King
Head Trustee

Killard House Family and Friends Association

Northern Ireland - Charity number 107153

Annual return

Charity spending September 2022 – May 2023.

Opening balance: £84,431.62

Travel training: £2,194

Interactive Whiteboards: £17,622

Outdoor Learning Centre spend: £4,080.

Current balance: £60,535.62