

Fellowship of Independent Methodist Churches - Dungannon

Northern Ireland · Charity number 107133

Details

Status	Received
Registered	2018-11-19
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	1-2 Syerla Road Moygashel Dungannon Bt71 7ua BT71 7UA
Phone	07800823513
Email	samueljamespatterson@gmail.com
Website	https://www.dungannonimc.org/

Activities

Purposes: To advance the Christian faith in accordance with the basis of faith as stated in Chapter two of the Constitution of the Fellowship of Independent Methodist Churches.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£154,039	£148,107	£0	1

Trustees

Name	Role	Appointed
Mr Alan Coalter		
Mr Billy Parker		
Mr Clive Marshall		
Mr Donald Boyd		
Mr Jamie Cranston		
Mr John Mcilroy		
Mr Robert Hamilton		
Mr Stephen Redmond		
Mr Trevor Ferguson		
Mr Wesley Campbell		
Mr William Connelly		
Rev Samuel Patterson		

Accounts

FINANCIAL REPORT 2024

Financial Summary

Income	£
Balance B/F	£112,743.88
Envelopes	£98,928.25
Loose Offering	£21,388.00
Bank Interest	£8.76
Sunday School	£415.00
Harvest Offering	£4,102.00
Manse Rental	£5,764.00
Gift Aid Reclaim	£21,342.75
Donations in memory of the late Mrs Sadie Somerville (To Church)	£590.00
Donations in memory of the late Mrs Wright (To Church)	£1,500.00

Total Income	£266,782.64
Danny and Philippa Account Income	£17,017.66
Total Income	£283,800.30

Expenditure	£
Advertising & Printing	£1,506.00
Alert Magazine	£345.00
Bank Charges	£469.84
Bible College Fees (Pastor Samuel)	£1,900.00
Camp contribution	£1,610.00
CCU Licence	£510.37
Church building project	£1,014.00
Electricity, Gas and Heating Oil	£6,883.41
Employer contributions (HMRC and Pension)	£4,282.13
Expenses (Mileage, telephone and online advertising)	£12,949.00
Haven, LifeLines and Quest	£1,995.00
Holiday Bible Club	£1,040.00
Mens Breakfast	£480.00
Missionary & Outreach	£69,560.00
Northern Ireland Water (NIW)	£208.20
Purchase of Church Envelopes (Stationery)	£466.03
Rates, Insurance and Tax	£5,045.64
Repairs and Kitchen items	£6,443.05
Salary	£22,150.98
Sunday School	£3,468.55
Gospel Mission "Be in Time"	£3,850.00
Speakers / singers at services	£1,930.00

Total Expenditure	£148,107.20
Danny and Philippa Account Expenditure	£16,089.24
Total Expenditure	£164,196.44

Credit Balance (Ulster Bank & Danske Bank Account)	£134,738.44
Credit Balance (Danny & Philippa Account)	£3,975.45
Depredation of Fixed Assets	£82,000.00

Accounts

FINANCIAL REPORT 2023

Financial Summary

Income	£
Balance B/F	£76,893.25
Envelopes	£96,942.00
Loose Offering	£15,135.61
Bank Interest	£7.35
Manse Rental	£5,718.00
Harvest Offering	£6,100.00
Sunday School	£130.00
Tent Mission Offering	£2,756.00
Donations in memory of the late Mr. Joe Archer (To DIMC)	£720.00
Donations in memory of the late Mr. Stewart Murphy (To Danny & Philippa and John Weir)	£825.00
Gift Aid Reclaim	£24,220.50

Subtotal Income	£229,447.71
Danny and Philippa Account Income	£15,823.03
Total Income	£245,270.74

Expenditure	£
Advertising & Printing	£1,410.32
Alert Magazine	£345.00
Audio and IT Equipment	£2,123.50
Bank Charges	£423.62
CCL Licence	£412.75
Church BBQ	£1,050.00
Purchase of Church Envelopes (Stationery)	£424.89
Electricity, Gas and Heating Oil	£6,385.38
Employer contributions (HMRC)	£2,305.30
Expenses (Mileage, telephone and online advertising)	£17,041.15
Haven, LifeLines and Quest	£467.50
Holiday Bible Club	£315.00
IMC Camp	£360.00
Ladies Meeting	£960.14
Missionary & Outreach	£40,270.00
Mother and Toddlers	£247.35
NI Water	£253.36
Rates, Insurance and Tax	£4,965.56
Repairs and Sundries	£790.51
Salary	£22,945.00
Speakers / Singers at Services	£3,785.00
Summer Camp	£980.00
Sunday School	£4,272.50
Tent Mission	£4,170.00

Subtotal Expenditure	£116,703.83
Danny and Philippa Account Expenditure	£12,786.60
Total Expenditure	£129,490.43

Credit Balance (Ulster Bank & Danske Bank Account)	£112,743.88
Credit Balance (Danny & Philippa Account)	£3,036.43
Depreciation of Fixed Assets	£76,000.00

Fellowship of Independent Methodist Churches - Dungannon

Northern Ireland - Charity number 107133

Annual report

Dungannon Independent Methodist Church

ANNUAL AUDIT OF FINANCIAL ACCOUNTS

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008. It is our responsibility to:

- Examine the accounts under section 65 of the Charities Act
- Follow the procedures laid down in the general Directions given by the Commission under sections 65(9)(b) of the Charities Act
- State whether particular matters have come to our attention

Basis of independent examiner's report

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

Our examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached

Independent examiner's statement

We have completed our examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

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Signature Treasurer:



Signature Auditor:



Date:

3rd May 2024

Fellowship of Independent Methodist Churches - Dungannon

Northern Ireland - Charity number 107133

Annual return

Dungannon Independent Methodist Church Annual Trustee Report

Delivered at the Annual Members Meeting

May 2024

Introduction

As we gather for our Annual Members Meeting, I am grateful for the opportunity to present the financial report for the year 2023. Throughout this year, the Lord has blessed our church, providing abundantly to meet all our needs. As we reflect on the financial highlights of 2023, we give thanks for His faithfulness and for the generous hearts of each member who continues to contribute to the work of our church.

Financial Review of 2023

The financial health of Dungannon Independent Methodist Church in 2023 has been a blessing from the Lord and a testament to the generosity of our congregation. We are reminded of the words from Matthew 6:21 (KJV), "For where your treasure is, there will your heart be also." This verse has certainly been reflected in the sacrificial giving of our members and church family.

The Finance Team

I would like to extend a special thank you to all those involved in the financial operations of the church:

- Mr. Bill Connelly** for his support in managing finances
- Mr. Trevor Ferguson**, who has diligently assisted with the salaries
- Mr. Robert Hamilton, Mr. Billy Parker, and Rev. Maxwell for their faithful work in counting and lodging the offerings each week
- Mr. David Cranston, our auditor, for his thorough examination of our accounts
- Pastor Samuel and Johanna, for their ongoing support with printing and documentation

Above all, I want to thank each one of you for your sacrificial giving. Your financial contributions enable the ongoing work of the church, and we are deeply grateful for your continued support.

Charity Commission NI Update

As part of our compliance with the Charities Act 2022, which received Royal Assent on 24 February 2022, we will soon be required to publicly declare our income and expenditure for the first time. This is part of an ongoing effort to increase transparency and accountability for charities across Northern Ireland. Additionally, a public list of our Board Members will be published online, in accordance with the new legislation.

Missionary Giving

This year, we have been able to continue our support for missionaries worldwide, and I am pleased to report that a total of £40,000 was given to support the work of missions in 2023. I would like to thank everyone who contributed to these efforts. Your generosity enables us to reach the lost around the globe, and this is an essential part of our mission as a church.

Danny and Philippa Brooks Missionary Fund

- Income for 2023:** £15,823

- Expenditure for 2023:** £12,786

We continue to support Danny and Philippa in their missionary efforts, and we are thankful for the positive impact their work is having.

Envelope Giving and Breakdown of Contributions

There were 107 individuals who contributed through the envelope giving system, an increase from the previous year (102). This consistent support has been a vital source of funding for the church's general operations and outreach.

Many of these contributions have been made through Gift Aid, which has allowed us to reclaim tax on donations, increasing the value of gifts at no extra cost to our donors. If you are not yet signed up for Gift Aid and pay tax, I encourage you to consider joining the scheme – please speak with me if you would like more information.

Additional Missionary Offerings

There have been additional offerings laid on the hearts of our congregation for specific causes. These include:

- Mr. John Weir Ministries

- SGA / SGA Ukraine

- The Christian Institute
- Israel – International Mission to the Jewish People

These offerings represent a tangible expression of our church's commitment to global outreach and our desire to support ministries that are making a difference in the world.

Queries and Questions

If you have any questions or would like further clarification on any aspect of the financial report, please do not hesitate to come and speak with me. I am happy to provide a full audit trail and walk you through the supporting documentation. It is important to me that we maintain transparency, and I am available to answer any queries you may have.

Closing Remarks

In conclusion, I want to express my heartfelt thanks to each of you for entrusting me with the role of Treasurer over the past year. It has been an honour and a privilege to serve in this capacity, and I am deeply thankful for the continued support and trust from the church family. Together, may we continue to be faithful stewards of the resources God has provided.

A handwritten signature in dark ink, appearing to read 'J Doonan', is written over a horizontal line.

Mr. Jonathan Doonan

Treasurer

Dungannon Independent Methodist Church