

Killynure Community Association

Charity No: 107117

Receipts & Payments Accounts for the period

01.04.24 – 31.03.25

Killynure Community Association

For the year ended 31 March 2025

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Killynure Community Association

For the year ended 31 March 2025

Trustees Report

Charity Name:

Killynure Community Association

Charity Address:

4 Glennor Crescent West
Carryduff
Belfast
BT8 8JF

Trustees

The following served as trustees during the year and up to the date of this report:

Mr Aaron Thompson
Mr Mark Davison
Mr John Billings

Mr Dave McPhillips
Mrs Clare McPhillips
Mrs Pamela Leighton-Greer

Bankers:

Dankse Bank
Donegall Square West
Belfast
BT1 6JS

Independent Examiner

Nicola Marks
7 Woodcroft Brae
Ballymena
BT42 1FY

Killynure Community Association

For the year ended 31 March 2025

Trustees Report

Purposes and Objectives of Killynure Community Association

The purpose of Killynure Community Association is to provide educational, leisure and recreational activities. To proactively work to tackle social, environmental and economic concerns within the Killynure area and work in partnership with voluntary, statutory and community organizations to improve the local area and create a safer, better place to live for all residents.

Activities and Performance

In setting our objectives and planning our activities for the year the trustees have given careful consideration to the Charity Commission NI's guidance on public benefit to ensure that the activities have helped to achieve the charity's purposes and provide a benefit to the beneficiaries.

- Community Fun Days and activities
- Coronation Celebration
- PCSP youth activities
- The Community Hub; advice clinics and space for user groups
- Interagency environmental work
- Liaison with Housing bodies and providers
- Community drop-in service
- Digital Inclusion training

Financial Review

During the year we secured funding from Lisburn & Castlereagh Council and the NI Housing Executive totalling £12,935. We also received unrestricted income from room hire totalling £1,285. Our total receipts for the year amounted to £14,220. We made payments in total to the value of £6,749.58 leaving us with a bank balance at the 31 March 2025 of £24,203.16.

This report was approved by the Trustees at a meeting on 29th January 2026 and signed on its behalf by:

A handwritten signature in dark ink, appearing to read 'A Thompson', written in a cursive style.

Trustee
Mr Aaron Thompson

Killynure Community Association

For the year ended 31 March 2025

Independent Examiners Report

I have carried out an independent examination of the accounts of Killynure Community Association for the year ended 31 March 2025.

Respective responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (NI) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- to follow the procedures laid down in the general directions given by the Charity Commission under section 65 (9)(b) of the Charities Act
- state whether particular matters have come to my attention

Basis of Independent Examiner's statement

I have examined your charity accounts as required under section 65 of the Charities Act and an examination was carried out in accordance with the general directions given by the Charity Commission NI under section 65 (9)(b) of the Charities Act.

The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

As the Independent Examiner my role is to state whether any material matters have come to my attention giving cause to believe

- That accounting records were not kept in accordance with section 63 of the Charities Act
- That the accounts do not accord with those accounting records
- That the accounts do not comply with the accounting requirements of the Charities Act
- That there is further information needed for a proper understanding of the accounts to be reached

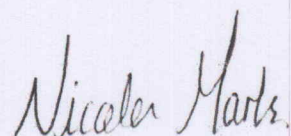
Killynure Community Association

For the year ended 31 March 2025

Independent Examiners Report

Independent Examiners Statement

I have completed my examination and have no concerns in respect of the matters listed 1 to 4 above and in connection with following the directions of the Charity Commission
NI have no matters that require drawing your attention too.



Name: Date: 29th January 2026

Nicola Marks

Killynure Community Association
Charity No: 107117
Receipts & Payments Accounts
for the period 01/04/24 - 31/03/25

	Restricted Funds	Unrestricted Funds	2025 Total Funds	2024 Total Funds
	£	£	£	£
<u>RECEIPTS</u>				
Lisburn & Castlereagh Council	5,285.00	0.00	5,285.00	6,625.00
NI Housing Executive	7,650.00	0.00	7,650.00	12,410.00
Room Hire		1,285.00	1,285.00	0.00
Donations	0.00	0.00	0.00	1,765.00
TOTAL	12,935.00	1,285.00	14,220.00	20,800.00
<u>PAYMENTS</u>				
Events	882.99	0.00	882.99	6,150.66
Room Hire	160.00	0.00	160.00	544.00
Equipment	0.00	0.00	0.00	39.98
Training	0.00	0.00	0.00	4,980.00
Food/Refreshments	3,378.81	200.00	3,578.81	7,334.72
Telephone	0.00	699.17	699.17	550.33
Insurance	0.00	0.00	0.00	1,395.39
Maintenance	0.00	0.00	0.00	143.78
Transport	0.00	0.00	0.00	350.00
Bank Fees	0.00	37.35	37.35	39.16
Sundry/Miscellaneous	60.00	1,156.26	1,216.26	4,245.73
Accounts	0.00	175.00	175.00	175.00
Strategic Plan	0.00	0.00	0.00	4,000.00
TOTAL	4,481.80	2,267.78	6,749.58	29,948.75
Net Receipts/Payments				
Surplus/(Deficit) for the year	8,453.20	(982.78)	7,470.42	(9,148.75)
Cash balance at 01 April 2024				
Current Account	16,732.74			
Cash balance at 31 March 2025				
Current Account	24,203.16			

Killynure Community Association
Charity No: 107117
Statement of Assets & Liabilities
for the year ended 31 March 2025

	2025
	TOTAL
	£
FUNDS RECONCILIATION	
Opening Bank Balance	16,732.74
Adjustment	<u>7,470.42</u>
Surplus/Deficit at year end	24,203.16
Closing Balance	24,203.16

Other Assets:

3 x Display Units	56 x Chairs
5 x Desks	15 x Folding Tables
5 X Drawer Units	6 X Coffee Tables
2 x Printers	3 x Filing Cabinets
1 X Workstation	Chest Freezer
1 X Chubb Safe	Fridge
2 X Acer Desktop PC's	Microwave
1 x Router	3 x Bookcases
2 x BT Handsets	Conference Table
1 x Computer Chair	2 x Seater Sofa
2 x Pop up banners	2 x TV's
2 x TV Trolleys	

The accounts were aproved by the Trustees on 29th January 2026 and signed on their behalf by:



Mr Aaron Thompson
Trustee of Killynure Community Association