

Killynure Community Association

Northern Ireland · Charity number 107117

Details

Known as	KCA
Status	Received
Registered	2018-09-14
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	Killynure House The Community Hub 26 Church Road Corryduff BT8 8dt BT8 8DT
Phone	02895 430110
Email	killynurecommunityassociation@gmail.com

Activities

Purposes: Killynure Community Association is established to advance community development and citizenship by developing the knowledge and skills of the residents of Killynure and its environs (hereinafter called the "area of benefit") through capacity building, education and training; promote urban development for the area of benefit - the establishment, preservation and regeneration of built assets; the relief of poverty and the improvement of the conditions of life for all residents by providing facilities in the interest of social welfare, recreation and other leisure occupation for residents who are in need of such facilities by reason of their age, disability or social or economic circumstances with the object of improving their conditions of life by promoting their physical and mental wellbeing.

What the charity does: The advancement of citizenship or community development

How the charity works: Community development, Education/training, Relief of poverty, Urban development

Who the charity helps: Adult training, Men, Older people, Unemployed/low income, Volunteers

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£14,220	£6,750	£0	0

Trustees

Name	Role	Appointed
Mr John Billings		
Mr Mark Davison		
Mr McPhillips		
Mr Thompson		
Mrs Claire McPhillips		
Mrs Pamela Leighton-Greer		

Killynure Community Association

Northern Ireland - Charity number 107117

Accounts

Killynure Community Association

Charity No: 107117

Receipts & Payments Accounts for the period

01.04.24 – 31.03.25

Killynure Community Association

For the year ended 31 March 2025

Contents

	Page
Trustees Annual Report	3-4
Independent Examiners Report	5-6
Statement of Receipts & Payments	7-8

Killynure Community Association

For the year ended 31 March 2025

Trustees Report

Charity Name:

Killynure Community Association

Charity Address:

4 Glennor Crescent West
Carryduff
Belfast
BT8 8JF

Trustees

The following served as trustees during the year and up to the date of this report:

Mr Aaron Thompson
Mr Mark Davison
Mr John Billings

Mr Dave McPhillips
Mrs Clare McPhillips
Mrs Pamela Leighton-Greer

Bankers:

Dankse Bank
Donegall Square West
Belfast
BT1 6JS

Independent Examiner

Nicola Marks
7 Woodcroft Brae
Ballymena
BT42 1FY

Killynure Community Association

For the year ended 31 March 2025

Trustees Report

Purposes and Objectives of Killynure Community Association

The purpose of Killynure Community Association is to provide educational, leisure and recreational activities. To proactively work to tackle social, environmental and economic concerns within the Killynure area and work in partnership with voluntary, statutory and community organizations to improve the local area and create a safer, better place to live for all residents.

Activities and Performance

In setting our objectives and planning our activities for the year the trustees have given careful consideration to the Charity Commission NI's guidance on public benefit to ensure that the activities have helped to achieve the charity's purposes and provide a benefit to the beneficiaries.

- Community Fun Days and activities
- Coronation Celebration
- PCSP youth activities
- The Community Hub; advice clinics and space for user groups
- Interagency environmental work
- Liaison with Housing bodies and providers
- Community drop-in service
- Digital Inclusion training

Financial Review

During the year we secured funding from Lisburn & Castlereagh Council and the NI Housing Executive totalling £12,935. We also received unrestricted income from room hire totalling £1,285. Our total receipts for the year amounted to £14,220. We made payments in total to the value of £6,749.58 leaving us with a bank balance at the 31 March 2025 of £24,203.16.

This report was approved by the Trustees at a meeting on 29th January 2026 and signed on its behalf by:



Trustee
Mr Aaron Thompson

Killynure Community Association

For the year ended 31 March 2025

Independent Examiners Report

I have carried out an independent examination of the accounts of Killynure Community Association for the year ended 31 March 2025.

Respective responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (NI) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- to follow the procedures laid down in the general directions given by the Charity Commission under section 65 (9)(b) of the Charities Act
- state whether particular matters have come to my attention

Basis of Independent Examiner's statement

I have examined your charity accounts as required under section 65 of the Charities Act and an examination was carried out in accordance with the general directions given by the Charity Commission NI under section 65 (9)(b) of the Charities Act.

The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

As the Independent Examiner my role is to state whether any material matters have come to my attention giving cause to believe

- That accounting records were not kept in accordance with section 63 of the Charities Act
- That the accounts do not accord with those accounting records
- That the accounts do not comply with the accounting requirements of the Charities Act
- That there is further information needed for a proper understanding of the accounts to be reached

Killynure Community Association

For the year ended 31 March 2025

Independent Examiners Report

Independent Examiners Statement

I have completed my examination and have no concerns in respect of the matters listed 1 to 4 above and in connection with following the directions of the Charity Commission NI have no matters that require drawing your attention too.

Nicola Marks

Name: Date: 29th January 2026

Nicola Marks

Killynure Community Association
Charity No: 107117
Receipts & Payments Accounts
for the period 01/04/24 - 31/03/25

	Restricted Funds	Unrestricted Funds	2025 Total Funds	2024 Total Funds
	£	£	£	£
RECEIPTS				
Lisburn & Castlereagh Council	5,285.00	0.00	5,285.00	6,625.00
NI Housing Executive	7,650.00	0.00	7,650.00	12,410.00
Room Hire		1,285.00	1,285.00	0.00
Donations	0.00	0.00	0.00	1,765.00
TOTAL	12,935.00	1,285.00	14,220.00	20,800.00
PAYMENTS				
Events	882.99	0.00	882.99	6,150.66
Room Hire	160.00	0.00	160.00	544.00
Equipment	0.00	0.00	0.00	39.98
Training	0.00	0.00	0.00	4,980.00
Food/Refreshments	3,378.81	200.00	3,578.81	7,334.72
Telephone	0.00	699.17	699.17	550.33
Insurance	0.00	0.00	0.00	1,395.39
Maintenance	0.00	0.00	0.00	143.78
Transport	0.00	0.00	0.00	350.00
Bank Fees	0.00	37.35	37.35	39.16
Sundry/Miscellaneous	60.00	1,156.26	1,216.26	4,245.73
Accounts	0.00	175.00	175.00	175.00
Strategic Plan	0.00	0.00	0.00	4,000.00
TOTAL	4,481.80	2,267.78	6,749.58	29,948.75
Net Receipts/Payments				
Surplus/(Deficit) for the year	8,453.20	(982.78)	7,470.42	(9,148.75)
Cash balance at 01 April 2024	16,732.74			
Current Account				
Cash balance at 31 March 2025	24,203.16			
Current Account				

Killynure Community Association
Charity No: 107117
Statement of Assets & Liabilities
for the year ended 31 March 2025

	2025
	TOTAL
	£
FUNDS RECONCILIATION	
Opening Bank Balance	16,732.74
Adjustment	<u>7,470.42</u>
Surplus/Deficit at year end	24,203.16
Closing Balance	24,203.16

Other Assets:

3 x Display Units	56 x Chairs
5 x Desks	15 x Folding Tables
5 X Drawer Units	6 X Coffee Tables
2 x Printers	3 x Filing Cabinets
1 X Workstation	Chest Freezer
1 X Chubb Safe	Fridge
2 X Acer Desktop PC's	Microwave
1 x Router	3 x Bookcases
2 x BT Handsets	Conference Table
1 x Computer Chair	2 x Seater Sofa
2 x Pop up banners	2 x TV's
2 x TV Trolleys	

The accounts were approved by the Trustees on 29th January 2026 and signed on their behalf by:



Mr Aaron Thompson
Trustee of Killynure Community Association

Killynure Community Association

Northern Ireland - Charity number 107117

Accounts

Killynure Community Association

Charity No: 107117

Receipts & Payments Accounts for the period

01.04.23 – 31.03.24

Killynure Community Association

For the year ended 31 March 2024

Contents

	Page
Trustees Annual Report	3-4
Independent Examiners Report	5-6
Statement of Receipts & Payments	7-8

Killynure Community Association

For the year ended 31 March 2024

Trustees Report

Charity Name: Killynure Community Association

Charity Address: 4 Glenmor Crescent West
Corryduff
Belfast
BT8 8JF

Trustees

The following served as trustees during the year and up to the date of this report:

Mr Aaron Thompson	Mr Dave McPhillips
Mr Mark Davison	Mrs Clare McPhillips
Mr John Billings	Mrs Pamela Leighton-Greer

Bankers: Dankse Bank
Donegall Square West
Belfast
BT1 6JS

Independent Examiner Nicola Marks
7 Woodcroft Brae
Ballymena
BT42 1FY

Killynure Community Association

For the year ended 31 March 2024

Trustees Report

Purposes and Objectives of Killynure Community Association

The purpose of Killynure Community Association is to provide educational, leisure and recreational activities. To proactively work to tackle social, environmental and economic concerns within the Killynure area and work in partnership with voluntary, statutory and community organizations to improve the local area and create a safer, better place to live for all residents.

Activities and Performance

In setting our objectives and planning our activities for the year the trustees have given careful consideration to the Charity Commission NI's guidance on public benefit to ensure that the activities have helped to achieve the charity's purposes and provide a benefit to the beneficiaries.

- Community Fun Days and activities
- Coronation Celebration
- PCSP youth activities
- The Community Hub; advice clinics and space for user groups
- Interagency environmental work
- Liaison with Housing bodies and providers
- Community drop-in service
- Digital Inclusion training

Financial Review

During the year we secured funding from Lisburn & Castlereagh Council and the NI Housing Executive totalling £19,035.00. We also received donations totalling £1,765. Our total receipts for the year amounted to £20,800. We made payments in total to the value of £29,948.75 leaving us with a bank balance at the 31 March 2024 of £16,732.74.

This report was approved by the Trustees at a meeting on 29th January 2025 and signed on its behalf by:



Trustee
Mr Aaron Thompson

Killynure Community Association

For the year ended 31 March 2024

Independent Examiners Report

I have carried out an independent examination of the accounts of Killynure Community Association for the year ended 31 March 2024.

Respective responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (NI) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- to follow the procedures laid down in the general directions given by the Charity Commission under section 65 (9)(b) of the Charities Act
- state whether particular matters have come to my attention

Basis of Independent Examiner's statement

I have examined your charity accounts as required under section 65 of the Charities Act and an examination was carried out in accordance with the general directions given by the Charity Commission NI under section 65 (9)(b) of the Charities Act.

The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

As the Independent Examiner my role is to state whether any material matters have come to my attention giving cause to believe

- That accounting records were not kept in accordance with section 63 of the Charities Act
- That the accounts do not accord with those accounting records
- That the accounts do not comply with the accounting requirements of the Charities Act
- That there is further information needed for a proper understanding of the accounts to be reached

Killynure Community Association

For the year ended 31 March 2024

Independent Examiners Report

Independent Examiners Statement

I have completed my examination and have no concerns in respect of the matters listed 1 to 4 above and in connection with following the directions of the Charity Commission NI have no matters that require drawing your attention too.

Nicola Marks

Name: Date: 26th January 2025

Nicola Marks

Killynure Community Association
Charity No: 107117
Receipts & Payments Accounts
for the year ended 31 March 2024

	Restricted Funds	Unrestricted Funds	2024 Total Funds	2023 Total Funds
	£	£	£	£
RECEIPTS				
Lisburn & Castlereagh Council	6,625.00	0.00	6,625.00	17,537.40
NI Housing Executive	12,410.00	0.00	12,410.00	9,790.00
The Big Lottery	0.00	0.00	0.00	9,730.00
The Executve Office	0.00	0.00	0.00	6,400.00
Donations	0.00	1,765.00	1,765.00	3,421.00
TOTAL	19,035.00	1,765.00	20,800.00	46,878.40
PAYMENTS				
Events	6,100.66	50.00	6,150.66	11,864.10
Room Hire	544.00	0.00	544.00	572.00
Equipment	0.00	39.98	39.98	907.05
Training	4,980.00	0.00	4,980.00	4,676.70
Food/Refreshments	7,320.60	14.12	7,334.72	8,263.26
Telephone	0.00	550.33	550.33	527.62
Insurance	0.00	1,395.39	1,395.39	605.00
Maintenance	0.00	143.78	143.78	766.77
Transport	300.00	50.00	350.00	0.00
Bank Fees	0.00	39.16	39.16	44.76
Sundry/Miscellaneous	3950.23	295.50	4,245.73	1,093.37
Accounts	0.00	175.00	175.00	0.00
Strategic Plan	4,000.00	0.00	4,000.00	5,000.00
Feasability Study	0.00	0.00	0.00	4,600.00
TOTAL	27,195.49	2,753.26	29,948.75	38,920.63
Net Receipts/Payments				
Surplus/(Deficit) for the year	(8,160.49)	(988.26)	(9,148.75)	7,957.77
Cash balance at 01 April 2023	25,881.49			
Current Account				
Cash balance at 31 March 2024	16,732.74			
Current Account				

Killynure Community Association
Charity No: 107117
Statement of Assets & Liabilities
for the period ended 31 March 2024

	2024
	TOTAL
	£
FUNDS RECONCILIATION	
Opening Bank Balance	25,881.49
Adjustment	-9,148.75
Surplus/Deficit at year end	16,732.74
 Closing Balance	 16,732.74

Other Assets:

3 x Display Units	56 x Chairs
5 x Desks	15 x Folding Tables
5 X Drawer Units	6 X Coffee Tables
2 x Printers	3 x Filing Cabinets
1 X Workstation	Chest Freezer
1 X Chubb Safe	Fridge
2 X Acer Desktop PC's	Microwave
1 x Router	3 x Bookcases
2 x BT Handsets	Conference Table
1 x Computer Chair	2 x Seater Sofa
2 x Pop up banners	2 x TV's
2 x TV Trolleys	

The accounts were approved by the Trustees on 29th January 2025 and signed on their behalf by:



Mr Aaron Thompson
Trustee of Killynure Community Association

Killynure Community Association

Northern Ireland - Charity number 107117

Annual report

Killynure Community Association

Charity No: 107117

Receipts & Payments Accounts for the period

01.04.23 – 31.03.24

Killynure Community Association

For the year ended 31 March 2024

Contents

	Page
Trustees Annual Report	3-4
Independent Examiners Report	5-6
Statement of Receipts & Payments	7-8

Killynure Community Association

For the year ended 31 March 2024

Trustees Report

Charity Name: Killynure Community Association

Charity Address: 4 Glenmor Crescent West
Corryduff
Belfast
BT8 8JF

Trustees

The following served as trustees during the year and up to the date of this report:

Mr Aaron Thompson	Mr Dave McPhillips
Mr Mark Davison	Mrs Clare McPhillips
Mr John Billings	Mrs Pamela Leighton-Greer

Bankers: Dankse Bank
Donegall Square West
Belfast
BT1 6JS

Independent Examiner Nicola Marks
7 Woodcroft Brae
Ballymena
BT42 1FY

Killynure Community Association

For the year ended 31 March 2024

Trustees Report

Purposes and Objectives of Killynure Community Association

The purpose of Killynure Community Association is to provide educational, leisure and recreational activities. To proactively work to tackle social, environmental and economic concerns within the Killynure area and work in partnership with voluntary, statutory and community organizations to improve the local area and create a safer, better place to live for all residents.

Activities and Performance

In setting our objectives and planning our activities for the year the trustees have given careful consideration to the Charity Commission NI's guidance on public benefit to ensure that the activities have helped to achieve the charity's purposes and provide a benefit to the beneficiaries.

- Community Fun Days and activities
- Coronation Celebration
- PCSP youth activities
- The Community Hub; advice clinics and space for user groups
- Interagency environmental work
- Liaison with Housing bodies and providers
- Community drop-in service
- Digital Inclusion training

Financial Review

During the year we secured funding from Lisburn & Castlereagh Council and the NI Housing Executive totalling £19,035.00. We also received donations totalling £1,765. Our total receipts for the year amounted to £20,800. We made payments in total to the value of £29,948.75 leaving us with a bank balance at the 31 March 2024 of £16,732.74.

This report was approved by the Trustees at a meeting on 29th January 2025 and signed on its behalf by:



Trustee
Mr Aaron Thompson

Killynure Community Association

For the year ended 31 March 2024

Independent Examiners Report

I have carried out an independent examination of the accounts of Killynure Community Association for the year ended 31 March 2024.

Respective responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (NI) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- to follow the procedures laid down in the general directions given by the Charity Commission under section 65 (9)(b) of the Charities Act
- state whether particular matters have come to my attention

Basis of Independent Examiner's statement

I have examined your charity accounts as required under section 65 of the Charities Act and an examination was carried out in accordance with the general directions given by the Charity Commission NI under section 65 (9)(b) of the Charities Act.

The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

As the Independent Examiner my role is to state whether any material matters have come to my attention giving cause to believe

- That accounting records were not kept in accordance with section 63 of the Charities Act
- That the accounts do not accord with those accounting records
- That the accounts do not comply with the accounting requirements of the Charities Act
- That there is further information needed for a proper understanding of the accounts to be reached

Killynure Community Association

For the year ended 31 March 2024

Independent Examiners Report

Independent Examiners Statement

I have completed my examination and have no concerns in respect of the matters listed 1 to 4 above and in connection with following the directions of the Charity Commission NI have no matters that require drawing your attention too.

Nicola Marks

Name: Date: 26th January 2025

Nicola Marks

Killynure Community Association
Charity No: 107117
Receipts & Payments Accounts
for the year ended 31 March 2024

	Restricted Funds	Unrestricted Funds	2024 Total Funds	2023 Total Funds
	£	£	£	£
RECEIPTS				
Lisburn & Castlereagh Council	6,625.00	0.00	6,625.00	17,537.40
NI Housing Executive	12,410.00	0.00	12,410.00	9,790.00
The Big Lottery	0.00	0.00	0.00	9,730.00
The Executive Office	0.00	0.00	0.00	6,400.00
Donations	0.00	1,765.00	1,765.00	3,421.00
TOTAL	19,035.00	1,765.00	20,800.00	46,878.40
PAYMENTS				
Events	6,100.66	50.00	6,150.66	11,864.10
Room Hire	544.00	0.00	544.00	572.00
Equipment	0.00	39.98	39.98	907.05
Training	4,980.00	0.00	4,980.00	4,676.70
Food/Refreshments	7,320.60	14.12	7,334.72	8,263.26
Telephone	0.00	550.33	550.33	527.62
Insurance	0.00	1,395.39	1,395.39	605.00
Maintenance	0.00	143.78	143.78	766.77
Transport	300.00	50.00	350.00	0.00
Bank Fees	0.00	39.16	39.16	44.76
Sundry/Miscellaneous	3950.23	295.50	4,245.73	1,093.37
Accounts	0.00	175.00	175.00	0.00
Strategic Plan	4,000.00	0.00	4,000.00	5,000.00
Feasibility Study	0.00	0.00	0.00	4,600.00
TOTAL	27,195.49	2,753.26	29,948.75	38,920.63
Net Receipts/Payments				
Surplus/(Deficit) for the year	(8,160.49)	(988.26)	(9,148.75)	7,957.77
Cash balance at 01 April 2023	25,881.49			
Current Account				
Cash balance at 31 March 2024	16,732.74			
Current Account				

Killynure Community Association
Charity No: 107117
Statement of Assets & Liabilities
for the period ended 31 March 2024

	2024
	TOTAL
	£
FUNDS RECONCILIATION	
Opening Bank Balance	25,881.49
Adjustment	-9,148.75
Surplus/Deficit at year end	16,732.74
 Closing Balance	 16,732.74

Other Assets:

3 x Display Units	56 x Chairs
5 x Desks	15 x Folding Tables
5 X Drawer Units	6 X Coffee Tables
2 x Printers	3 x Filing Cabinets
1 X Workstation	Chest Freezer
1 X Chubb Safe	Fridge
2 X Acer Desktop PC's	Microwave
1 x Router	3 x Bookcases
2 x BT Handsets	Conference Table
1 x Computer Chair	2 x Seater Sofa
2 x Pop up banners	2 x TV's
2 x TV Trolleys	

The accounts were approved by the Trustees on 29th January 2025 and signed on their behalf by:



Mr Aaron Thompson
Trustee of Killynure Community Association

Killynure Community Association

Northern Ireland - Charity number 107117

Annual return

Killynure Community Association

Charity No: 107117

Receipts & Payments Accounts for the period

01.04.23 – 31.03.24

Killynure Community Association

For the year ended 31 March 2024

Contents

	Page
Trustees Annual Report	3-4
Independent Examiners Report	5-6
Statement of Receipts & Payments	7-8

Killynure Community Association

For the year ended 31 March 2024

Trustees Report

Charity Name: Killynure Community Association

Charity Address: 4 Glenmor Crescent West
Corryduff
Belfast
BT8 8JF

Trustees

The following served as trustees during the year and up to the date of this report:

Mr Aaron Thompson	Mr Dave McPhillips
Mr Mark Davison	Mrs Clare McPhillips
Mr John Billings	Mrs Pamela Leighton-Greer

Bankers: Dankse Bank
Donegall Square West
Belfast
BT1 6JS

Independent Examiner Nicola Marks
7 Woodcroft Brae
Ballymena
BT42 1FY

Killynure Community Association

For the year ended 31 March 2024

Trustees Report

Purposes and Objectives of Killynure Community Association

The purpose of Killynure Community Association is to provide educational, leisure and recreational activities. To proactively work to tackle social, environmental and economic concerns within the Killynure area and work in partnership with voluntary, statutory and community organizations to improve the local area and create a safer, better place to live for all residents.

Activities and Performance

In setting our objectives and planning our activities for the year the trustees have given careful consideration to the Charity Commission NI's guidance on public benefit to ensure that the activities have helped to achieve the charity's purposes and provide a benefit to the beneficiaries.

- Community Fun Days and activities
- Coronation Celebration
- PCSP youth activities
- The Community Hub; advice clinics and space for user groups
- Interagency environmental work
- Liaison with Housing bodies and providers
- Community drop-in service
- Digital Inclusion training

Financial Review

During the year we secured funding from Lisburn & Castlereagh Council and the NI Housing Executive totalling £19,035.00. We also received donations totalling £1,765. Our total receipts for the year amounted to £20,800. We made payments in total to the value of £29,948.75 leaving us with a bank balance at the 31 March 2024 of £16,732.74.

This report was approved by the Trustees at a meeting on 29th January 2025 and signed on its behalf by:



Trustee
Mr Aaron Thompson

Killynure Community Association

For the year ended 31 March 2024

Independent Examiners Report

I have carried out an independent examination of the accounts of Killynure Community Association for the year ended 31 March 2024.

Respective responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (NI) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- to follow the procedures laid down in the general directions given by the Charity Commission under section 65 (9)(b) of the Charities Act
- state whether particular matters have come to my attention

Basis of Independent Examiner's statement

I have examined your charity accounts as required under section 65 of the Charities Act and an examination was carried out in accordance with the general directions given by the Charity Commission NI under section 65 (9)(b) of the Charities Act.

The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

As the Independent Examiner my role is to state whether any material matters have come to my attention giving cause to believe

- That accounting records were not kept in accordance with section 63 of the Charities Act
- That the accounts do not accord with those accounting records
- That the accounts do not comply with the accounting requirements of the Charities Act
- That there is further information needed for a proper understanding of the accounts to be reached

Killynure Community Association

For the year ended 31 March 2024

Independent Examiners Report

Independent Examiners Statement

I have completed my examination and have no concerns in respect of the matters listed 1 to 4 above and in connection with following the directions of the Charity Commission NI have no matters that require drawing your attention too.

Nicola Marks

Name: Date: 26th January 2025

Nicola Marks

Killynure Community Association
Charity No: 107117
Receipts & Payments Accounts
for the year ended 31 March 2024

	Restricted Funds	Unrestricted Funds	2024 Total Funds	2023 Total Funds
	£	£	£	£
RECEIPTS				
Lisburn & Castlereagh Council	6,625.00	0.00	6,625.00	17,537.40
NI Housing Executive	12,410.00	0.00	12,410.00	9,790.00
The Big Lottery	0.00	0.00	0.00	9,730.00
The Executive Office	0.00	0.00	0.00	6,400.00
Donations	0.00	1,765.00	1,765.00	3,421.00
TOTAL	19,035.00	1,765.00	20,800.00	46,878.40
PAYMENTS				
Events	6,100.66	50.00	6,150.66	11,864.10
Room Hire	544.00	0.00	544.00	572.00
Equipment	0.00	39.98	39.98	907.05
Training	4,980.00	0.00	4,980.00	4,676.70
Food/Refreshments	7,320.60	14.12	7,334.72	8,263.26
Telephone	0.00	550.33	550.33	527.62
Insurance	0.00	1,395.39	1,395.39	605.00
Maintenance	0.00	143.78	143.78	766.77
Transport	300.00	50.00	350.00	0.00
Bank Fees	0.00	39.16	39.16	44.76
Sundry/Miscellaneous	3950.23	295.50	4,245.73	1,093.37
Accounts	0.00	175.00	175.00	0.00
Strategic Plan	4,000.00	0.00	4,000.00	5,000.00
Feasibility Study	0.00	0.00	0.00	4,600.00
TOTAL	27,195.49	2,753.26	29,948.75	38,920.63
Net Receipts/Payments				
Surplus/(Deficit) for the year	(8,160.49)	(988.26)	(9,148.75)	7,957.77
Cash balance at 01 April 2023	25,881.49			
Current Account				
Cash balance at 31 March 2024	16,732.74			
Current Account				

Killynure Community Association
Charity No: 107117
Statement of Assets & Liabilities
for the period ended 31 March 2024

	2024
	TOTAL
	£
FUNDS RECONCILIATION	
Opening Bank Balance	25,881.49
Adjustment	-9,148.75
Surplus/Deficit at year end	16,732.74
 Closing Balance	 16,732.74

Other Assets:

3 x Display Units	56 x Chairs
5 x Desks	15 x Folding Tables
5 X Drawer Units	6 X Coffee Tables
2 x Printers	3 x Filing Cabinets
1 X Workstation	Chest Freezer
1 X Chubb Safe	Fridge
2 X Acer Desktop PC's	Microwave
1 x Router	3 x Bookcases
2 x BT Handsets	Conference Table
1 x Computer Chair	2 x Seater Sofa
2 x Pop up banners	2 x TV's
2 x TV Trolleys	

The accounts were approved by the Trustees on 29th January 2025 and signed on their behalf by:



Mr Aaron Thompson
Trustee of Killynure Community Association

Killynure Community Association

Northern Ireland - Charity number 107117

Accounts

Killynure Community Association

Charity No: 107117

Receipts & Payments Accounts for the period

01.04.22 – 31.03.23

Killynure Community Association

For the year ended 31 March 2023

Contents

	Page
Trustees Annual Report	3-4
Independent Examiners Report	5-6
Statement of Receipts & Payments	7-8

Killynure Community Association

For the year ended 31 March 2023

Trustees Report

Charity Name:

Killynure Community Association

Charity Address:

4 Glennor Crescent West
Carryduff
Belfast
BT8 8JF

Trustees

The following served as trustees during the year and up to the date of this report:

Mr Aaron Thompson

Mr Dave McPhillips

Mr Mark Davison

Mrs Clare McPhillips

Mr John Billings

Mrs Pamela Leighton-Greer

Bankers:

Dankse Bank
Donegall Square West
Belfast
BT1 6JS

Independent Examiner

Nicola Marks
42 Carnalbanagh Road
Glenarm
BT44 0DQ

Killynure Community Association

For the year ended 31 March 2023

Trustees Report

Purposes and Objectives of Killynure Community Association

The purpose of Killynure Community Association is to provide educational, leisure and recreational activities. To proactively work to tackle social, environmental and economic concerns within the Killynure area and work in partnership with voluntary, statutory and community organizations to improve the local area and create a safer, better place to live for all residents.

Activities and Performance

In setting our objectives and planning our activities for the year the trustees have given careful consideration to the Charity Commission NI's guidance on public benefit to ensure that the activities have helped to achieve the charity's purposes and provide a benefit to the beneficiaries.

- Community Fun Days and activities
- Queen's Jubilee Celebration
- PCSP youth activities
- The Community Hub; advice clinics and space for user groups
- Interagency environmental work
- Liaison with Housing bodies and providers
- Community drop-in service
- Digital Inclusion training

Financial Review

During the year we secured funding from Lisburn & Castlereagh Council, NI Housing Executive, The Big Lottery and The Executive Office totalling £43,457.40. We also received donations totalling £3,421. Our total receipts for the year amounted to £46,878.40. We made payments in total to the value of £38,920.63 leaving us with a bank balance at the 31 March 2023 of £25,881.49.

This report was approved by the Trustees at a meeting on 19th January 2024 and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'A Thompson', written in a cursive style.

Trustee

Mr Aaron Thompson

Killynure Community Association
For the year ended 31 March 2023
Independent Examiners Report

I have carried out an independent examination of the accounts of Killynure Community Association for the year ended 31 March 2023.

Respective responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (NI) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- to follow the procedures laid down in the general directions given by the Charity Commission under section 65 (9)(b) of the Charities Act
- state whether particular matters have come to my attention

Basis of Independent Examiner's statement

I have examined your charity accounts as required under section 65 of the Charities Act and an examination was carried out in accordance with the general directions given by the Charity Commission NI under section 65 (9)(b) of the Charities Act.

The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

As the Independent Examiner my role is to state whether any material matters have come to my attention giving cause to believe

- That accounting records were not kept in accordance with section 63 of the Charities Act
- That the accounts do not accord with those accounting records
- That the accounts do not comply with the accounting requirements of the Charities Act
- That there is further information needed for a proper understanding of the accounts to be reached

Killynure Community Association

For the year ended 31 March 2023

Independent Examiners Report

Independent Examiners Statement

I have completed my examination and have no concerns in respect of the matters listed 1 to 4 above and in connection with following the directions of the Charity Commission NI have no matters that require drawing your attention too.

Name:

Nicola Marks

Date: 18th January 2024

Nicola Marks
Independent Examiner
42 Carnalbanagh Road
Glenarm
BT44 0DQ

Killynure Community Association
Charity No: 107117
Receipts & Payments Accounts
for the year ended 31 March 2023

	Restricted Funds	Unrestricted Funds	2023 Total Funds
	£	£	£
<u>RECEIPTS</u>			
Lisburn & Castlereagh Council	17,537.40	0.00	17,537.40
NI Housing Executive	9,790.00	0.00	9,790.00
The Big Lottery	9,730.00	0.00	9,730.00
The Executve Office	6,400.00	0.00	6,400.00
Donations	0.00	3,421.00	3,421.00
TOTAL	43,457.40	3,421.00	46,878.40
<u>PAYMENTS</u>			
Events	11,769.10	95.00	11,864.10
Room Hire	572.00	0.00	572.00
Equipment	0.00	907.05	907.05
Training	4,676.70	0.00	4,676.70
Food/Refreshments	7,974.12	289.14	8,263.26
Telephone	0.00	527.62	527.62
Insurance	605.00	0.00	605.00
Maintenance	638.00	128.77	766.77
Bank Fees	0.00	44.76	44.76
Sundry/Miscellaneous	804.77	288.60	1,093.37
Strategic Plan	5,000.00	0.00	5,000.00
Feasability Study	4,600.00	0.00	4,600.00
TOTAL	36,639.69	2,280.94	38,920.63
Net Receipts/Payments	6,817.71	1,140.06	7,957.77
Surplus/(Deficit) for the year			
Cash balance at 01 April 2022	17,923.72		
Current Account			
Cash balance at 31 March 2023	25,881.49		
Current Account			

Killynure Community Association
Charity No: 107117
Statement of Assets & Liabilities
for the year ended 31 March 2023

	Restricted	Unrestricted	2023 TOTAL
	£	£	£
FUNDS RECONCILIATION			
Opening Bank Balance	Unavailable	Unavailable	17,923.72
Adjustment	6,817.71	1,140.06	7,957.77
Surplus/Deficit at year end	Unavailable	Unavailable	25,881.49
 Closing Balance			 25,881.49

Other Assets:

3 x Display Units	56 x Chairs
5 x Desks	15 x Folding Tables
5 X Drawer Units	6 X Coffee Tables
2 x Printers	3 x Filing Cabinets
1 X Workstation	Chest Freezer
1 X Chubb Safe	Fridge
2 X Acer Desktop PC's	Microwave
1 x Router	3 x Bookcases
2 x BT Handsets	Conference Table
1 x Computer Chair	2 x Seater Sofa
2 x Pop up banners	2 x TV's
2 x TV Trolleys	

The accounts were approved by the Trustees on 19th January 2024 and signed on their behalf by:



Mr Aaron Thompson
Trustee of Killynure Community Association

Killynure Community Association

Northern Ireland - Charity number 107117

Annual report

Killynure Community Association

Charity No: 107117

Receipts & Payments Accounts for the period

01.04.22 – 31.03.23

Killynure Community Association

For the year ended 31 March 2023

Contents

	Page
Trustees Annual Report	3-4
Independent Examiners Report	5-6
Statement of Receipts & Payments	7-8

Killynure Community Association

For the year ended 31 March 2023

Trustees Report

Charity Name:

Killynure Community Association

Charity Address:

4 Glennor Crescent West
Carryduff
Belfast
BT8 8JF

Trustees

The following served as trustees during the year and up to the date of this report:

Mr Aaron Thompson

Mr Dave McPhillips

Mr Mark Davison

Mrs Clare McPhillips

Mr John Billings

Mrs Pamela Leighton-Greer

Bankers:

Dankse Bank
Donegall Square West
Belfast
BT1 6JS

Independent Examiner

Nicola Marks
42 Carnalbanagh Road
Glenarm
BT44 0DQ

Killynure Community Association

For the year ended 31 March 2023

Trustees Report

Purposes and Objectives of Killynure Community Association

The purpose of Killynure Community Association is to provide educational, leisure and recreational activities. To proactively work to tackle social, environmental and economic concerns within the Killynure area and work in partnership with voluntary, statutory and community organizations to improve the local area and create a safer, better place to live for all residents.

Activities and Performance

In setting our objectives and planning our activities for the year the trustees have given careful consideration to the Charity Commission NI's guidance on public benefit to ensure that the activities have helped to achieve the charity's purposes and provide a benefit to the beneficiaries.

- Community Fun Days and activities
- Queen's Jubilee Celebration
- PCSP youth activities
- The Community Hub; advice clinics and space for user groups
- Interagency environmental work
- Liaison with Housing bodies and providers
- Community drop-in service
- Digital Inclusion training

Financial Review

During the year we secured funding from Lisburn & Castlereagh Council, NI Housing Executive, The Big Lottery and The Executive Office totalling £43,457.40. We also received donations totalling £3,421. Our total receipts for the year amounted to £46,878.40. We made payments in total to the value of £38,920.63 leaving us with a bank balance at the 31 March 2023 of £25,881.49.

This report was approved by the Trustees at a meeting on 19th January 2024 and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'A Thompson', written in a cursive style.

Trustee

Mr Aaron Thompson

Killynure Community Association
For the year ended 31 March 2023
Independent Examiners Report

I have carried out an independent examination of the accounts of Killynure Community Association for the year ended 31 March 2023.

Respective responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (NI) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- to follow the procedures laid down in the general directions given by the Charity Commission under section 65 (9)(b) of the Charities Act
- state whether particular matters have come to my attention

Basis of Independent Examiner's statement

I have examined your charity accounts as required under section 65 of the Charities Act and an examination was carried out in accordance with the general directions given by the Charity Commission NI under section 65 (9)(b) of the Charities Act.

The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

As the Independent Examiner my role is to state whether any material matters have come to my attention giving cause to believe

- That accounting records were not kept in accordance with section 63 of the Charities Act
- That the accounts do not accord with those accounting records
- That the accounts do not comply with the accounting requirements of the Charities Act
- That there is further information needed for a proper understanding of the accounts to be reached

Killynure Community Association

For the year ended 31 March 2023

Independent Examiners Report

Independent Examiners Statement

I have completed my examination and have no concerns in respect of the matters listed 1 to 4 above and in connection with following the directions of the Charity Commission NI have no matters that require drawing your attention too.

Name:

Nicola Marks

Date: 18th January 2024

Nicola Marks
Independent Examiner
42 Carnalbanagh Road
Glenarm
BT44 0DQ

Killynure Community Association
Charity No: 107117
Receipts & Payments Accounts
for the year ended 31 March 2023

	Restricted Funds	Unrestricted Funds	2023 Total Funds
	£	£	£
<u>RECEIPTS</u>			
Lisburn & Castlereagh Council	17,537.40	0.00	17,537.40
NI Housing Executive	9,790.00	0.00	9,790.00
The Big Lottery	9,730.00	0.00	9,730.00
The Executve Office	6,400.00	0.00	6,400.00
Donations	0.00	3,421.00	3,421.00
TOTAL	43,457.40	3,421.00	46,878.40
<u>PAYMENTS</u>			
Events	11,769.10	95.00	11,864.10
Room Hire	572.00	0.00	572.00
Equipment	0.00	907.05	907.05
Training	4,676.70	0.00	4,676.70
Food/Refreshments	7,974.12	289.14	8,263.26
Telephone	0.00	527.62	527.62
Insurance	605.00	0.00	605.00
Maintenance	638.00	128.77	766.77
Bank Fees	0.00	44.76	44.76
Sundry/Miscellaneous	804.77	288.60	1,093.37
Strategic Plan	5,000.00	0.00	5,000.00
Feasability Study	4,600.00	0.00	4,600.00
TOTAL	36,639.69	2,280.94	38,920.63
Net Receipts/Payments	6,817.71	1,140.06	7,957.77
Surplus/(Deficit) for the year			
Cash balance at 01 April 2022	17,923.72		
Current Account			
Cash balance at 31 March 2023	25,881.49		
Current Account			

Killynure Community Association
Charity No: 107117
Statement of Assets & Liabilities
for the year ended 31 March 2023

	Restricted	Unrestricted	2023 TOTAL
	£	£	£
FUNDS RECONCILIATION			
Opening Bank Balance	Unavailable	Unavailable	17,923.72
Adjustment	6,817.71	1,140.06	7,957.77
Surplus/Deficit at year end	Unavailable	Unavailable	25,881.49
 Closing Balance			 25,881.49

Other Assets:

3 x Display Units	56 x Chairs
5 x Desks	15 x Folding Tables
5 X Drawer Units	6 X Coffee Tables
2 x Printers	3 x Filing Cabinets
1 X Workstation	Chest Freezer
1 X Chubb Safe	Fridge
2 X Acer Desktop PC's	Microwave
1 x Router	3 x Bookcases
2 x BT Handsets	Conference Table
1 x Computer Chair	2 x Seater Sofa
2 x Pop up banners	2 x TV's
2 x TV Trolleys	

The accounts were approved by the Trustees on 19th January 2024 and signed on their behalf by:



Mr Aaron Thompson
Trustee of Killynure Community Association

Killynure Community Association

Northern Ireland - Charity number 107117

Annual return

Killynure Community Association

Charity No: 107117

Receipts & Payments Accounts for the period

01.04.22 – 31.03.23

Killynure Community Association

For the year ended 31 March 2023

Contents

	Page
Trustees Annual Report	3-4
Independent Examiners Report	5-6
Statement of Receipts & Payments	7-8

Killynure Community Association

For the year ended 31 March 2023

Trustees Report

Charity Name: Killynure Community Association

Charity Address: 4 Glennor Crescent West
Carryduff
Belfast
BT8 8JF

Trustees

The following served as trustees during the year and up to the date of this report:

Mr Aaron Thompson	Mr Dave McPhillips
Mr Mark Davison	Mrs Clare McPhillips
Mr John Billings	Mrs Pamela Leighton-Greer

Bankers: Dankse Bank
Donegall Square West
Belfast
BT1 6JS

Independent Examiner Nicola Marks
42 Carnalbanagh Road
Glenarm
BT44 0DQ

Killynure Community Association

For the year ended 31 March 2023

Trustees Report

Purposes and Objectives of Killynure Community Association

The purpose of Killynure Community Association is to provide educational, leisure and recreational activities. To proactively work to tackle social, environmental and economic concerns within the Killynure area and work in partnership with voluntary, statutory and community organizations to improve the local area and create a safer, better place to live for all residents.

Activities and Performance

In setting our objectives and planning our activities for the year the trustees have given careful consideration to the Charity Commission NI's guidance on public benefit to ensure that the activities have helped to achieve the charity's purposes and provide a benefit to the beneficiaries.

- Community Fun Days and activities
- Queen's Jubilee Celebration
- PCSP youth activities
- The Community Hub; advice clinics and space for user groups
- Interagency environmental work
- Liaison with Housing bodies and providers
- Community drop-in service
- Digital Inclusion training

Financial Review

During the year we secured funding from Lisburn & Castlereagh Council, NI Housing Executive, The Big Lottery and The Executive Office totalling £43,457.40. We also received donations totalling £3,421. Our total receipts for the year amounted to £46,878.40. We made payments in total to the value of £38,920.63 leaving us with a bank balance at the 31 March 2023 of £25,881.49.

This report was approved by the Trustees at a meeting on 19th January 2024 and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'A Thompson', written in a cursive style.

Trustee

Mr Aaron Thompson

Killynure Community Association
For the year ended 31 March 2023
Independent Examiners Report

I have carried out an independent examination of the accounts of Killynure Community Association for the year ended 31 March 2023.

Respective responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (NI) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- to follow the procedures laid down in the general directions given by the Charity Commission under section 65 (9)(b) of the Charities Act
- state whether particular matters have come to my attention

Basis of Independent Examiner's statement

I have examined your charity accounts as required under section 65 of the Charities Act and an examination was carried out in accordance with the general directions given by the Charity Commission NI under section 65 (9)(b) of the Charities Act.

The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

As the Independent Examiner my role is to state whether any material matters have come to my attention giving cause to believe

- That accounting records were not kept in accordance with section 63 of the Charities Act
- That the accounts do not accord with those accounting records
- That the accounts do not comply with the accounting requirements of the Charities Act
- That there is further information needed for a proper understanding of the accounts to be reached

Killynure Community Association

For the year ended 31 March 2023

Independent Examiners Report

Independent Examiners Statement

I have completed my examination and have no concerns in respect of the matters listed 1 to 4 above and in connection with following the directions of the Charity Commission NI have no matters that require drawing your attention too.

Name:

Nicola Marks

Date: 18th January 2024

Nicola Marks
Independent Examiner
42 Carnalbanagh Road
Glenarm
BT44 0DQ

Killynure Community Association
Charity No: 107117
Receipts & Payments Accounts
for the year ended 31 March 2023

	Restricted Funds	Unrestricted Funds	2023 Total Funds
	£	£	£
<u>RECEIPTS</u>			
Lisburn & Castlereagh Council	17,537.40	0.00	17,537.40
NI Housing Executive	9,790.00	0.00	9,790.00
The Big Lottery	9,730.00	0.00	9,730.00
The Executve Office	6,400.00	0.00	6,400.00
Donations	0.00	3,421.00	3,421.00
TOTAL	43,457.40	3,421.00	46,878.40
<u>PAYMENTS</u>			
Events	11,769.10	95.00	11,864.10
Room Hire	572.00	0.00	572.00
Equipment	0.00	907.05	907.05
Training	4,676.70	0.00	4,676.70
Food/Refreshments	7,974.12	289.14	8,263.26
Telephone	0.00	527.62	527.62
Insurance	605.00	0.00	605.00
Maintenance	638.00	128.77	766.77
Bank Fees	0.00	44.76	44.76
Sundry/Miscellaneous	804.77	288.60	1,093.37
Strategic Plan	5,000.00	0.00	5,000.00
Feasability Study	4,600.00	0.00	4,600.00
TOTAL	36,639.69	2,280.94	38,920.63
Net Receipts/Payments	6,817.71	1,140.06	7,957.77
Surplus/(Deficit) for the year			
Cash balance at 01 April 2022	17,923.72		
Current Account			
Cash balance at 31 March 2023	25,881.49		
Current Account			

Killynure Community Association
Charity No: 107117
Statement of Assets & Liabilities
for the year ended 31 March 2023

	Restricted	Unrestricted	2023 TOTAL
	£	£	£
FUNDS RECONCILIATION			
Opening Bank Balance	Unavailable	Unavailable	17,923.72
Adjustment	6,817.71	1,140.06	7,957.77
Surplus/Deficit at year end	Unavailable	Unavailable	25,881.49
 Closing Balance			 25,881.49

Other Assets:

3 x Display Units	56 x Chairs
5 x Desks	15 x Folding Tables
5 X Drawer Units	6 X Coffee Tables
2 x Printers	3 x Filing Cabinets
1 X Workstation	Chest Freezer
1 X Chubb Safe	Fridge
2 X Acer Desktop PC's	Microwave
1 x Router	3 x Bookcases
2 x BT Handsets	Conference Table
1 x Computer Chair	2 x Seater Sofa
2 x Pop up banners	2 x TV's
2 x TV Trolleys	

The accounts were approved by the Trustees on 19th January 2024 and signed on their behalf by:



Mr Aaron Thompson
Trustee of Killynure Community Association