

Creating Help In Local Districts

Company No: NI640386

Charity No: NIC106988



Creating Help In Local Districts

T/a CHILD Training Academy

(Company limited by guarantee)

Annual report for the year ended August 2022

Creating Help In Local Districts

(Company limited by guarantee)

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Creating Help In Local Districts

(Company limited by guarantee)

Trustees, Directors

David Boyd – Chairperson

Sarah Perry – Secretary

Jonathan Sloan – Treasurer

Rory Jackson – Deputy Treasurer

Patrick McCann – (Resigned 14 June 2022)

Mary Fullerton (Resigned August 2020)

Adrian Fullerton (Resigned 5 January 2019)

Janice Boyd (Resigned 5 January 2019)

Stefan Fraser (Resigned 5 January 2019)

Registered Office/Principal Office

44-46 Corporation Street

1st Floor

Belfast

BT1 3DE

Banker

Danske Bank

31a Longwood Road

Newtownabbey

BT37 9UH

Independent Auditor

Lowry Financial Management

57 Grange Road, Ballymena

BT42 2DU

Independent Examiners Report To The Trustees Of Creating Help In Local Districts

I report on the accounts of the company for the year ending August 2022 as set out in the attached documentation.

Respective Responsibilities.

As the charity's trustees (and also the directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination it is my responsibility to;

- Examine the accounts under section 65 of the Charities Act
- Follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.
- State whether particular matters have come to my attention

Basis of independent examiner's report

I have examined the charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe;

1. That accounting records were not kept in accordance with section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard in the UK and the Republic of Ireland.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed by examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Claire Lowry MATI
(M1000220)



Lowry Financial Management
57 Grange Road
Ballymena
BT42 2DU

Creating Help In Local Districts

(Company limited by guarantee)

Trustees' /Directors' report for the year ended August 2022

Structure, governance, and management

Creating Help In Local Districts, t/a CHILD Training Academy is a charitable company limited by guarantee and does not have a share capital. It is governed by a Memorandum and Articles of Association and the liability of each member is limited to an amount not exceeding £1. The charitable company which is governed by a board of Directors which drives the strategic direction of the charitable company and carries out the day to day management with the assistance of onsite volunteers.

Trustees

The trustees who are also directors of the charitable company as at 31 August 2022 and have been members for the whole year ended, unless otherwise noted are outlined on page 1.

The appointment of Trustees/Directors is laid out in the constitution of the charitable company. The board of Directors meet at least four times per year. Upon election each trustee is introduced to the legal and operational aspects of the charitable company to ensure they have an understanding of the nature of the charity trusteeship, the responsibilities and the duties that go with this position and to see the role of Trustee in action.

Statement of Trustees' responsibilities in respect of the financial statements.

The trustees (who are also the Directors of Creating Help In Local Districts for the purposes of company law) are responsible for preparing the Annual report in accordance with applicable law and regulation.

Company law requires the trustees to prepare annual statements for each financial year. Under that law the Trustees have prepared financial statements in accordance with United Kingdom Accounting Standards, comprising FRS 102 "The Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland", and applicable law (United Kingdom Generally Accepted Accounting Practice). Under company law the Trustees must not approve the financial statements unless they are satisfied they give a true and fair view of the state of the affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the Trustees are required to:

- Select suitable accounting policies and apply them consistently.
- Observe the methods and principles in the Statement of Recommended Practice. Accounting and Reporting by Charities (2015)
- Make judgements and estimates that are reasonable and prudent.
- State whether applicable UK Accounting Standards, comprising FRS 102, have been followed, subject to any material departures disclosed and explained in the financial statements, and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.
- The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the

Trustees'/Director Report (Cont'd)

Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

In accordance with Section 418, Directors' report shall include a statement, in the case of each Director in office at the date the Directors' report is approved, that:

- So far as Trustees' are aware, there is no relevant audit information of which the company's auditors are unaware; and
- They have taken all the steps that they ought to have taken as a Trustee in order to make themselves aware of any relevant audit information and to establish that the company's auditors are aware of that information.

Our Mission

"The Charity's objects ("Objects") are:

(1) The promotion of participation in healthy recreation in Belfast (the "area of benefit") in particular by the provision of facilities for, and coaching, training, and mentoring in, the playing of sports and other recreational activities.

(2) To act as a resource for young people by organising programmes of physical, educational and other activities as a means of advancing in life and helping young people by developing their skills and capacities and their mental, physical and moral capabilities through leisure time activities.

Our Charity, Creating Help In Local Districts T/a C.H.I.L.D Training Academy is the first of our sports training academies based in Belfast City Centre which has become a centrally shared hub where youth groups and community organisations can work together with young people to improve and develop their health, fitness, social and mental well-being.

Our life skills centre is dedicated to providing young people of all abilities with the opportunities to grow personally and professionally. We offer a wide range of courses which not only focus on physical well-being but employability skills and mental health. Our dedicated coaches have worked with a wide range of groups to develop tailor made programmes.

Impact

During this period we were still heavily impacted by Covid restrictions, however we were able to maintain our reach through our live online classes which enabled us to slowly and safely reopen and re-engage with our young people once the restrictions had been lifted.

During this period our finances were supported through the delivery of programmes for Belfast City Council and The John Moores Foundation.

We successfully delivered our first online Community Health And Motivation Programme (CHAMP) alongside a successful online TBUC programme supported by the Education Authority.

Due to re-development of our College Street building, there was a need to establish new premises, which we found in Corporation Street in Belfast and moved into in October 2021. This central location allows us to continue to engage with young people from all over Belfast and assists our plans for growth, due to it being larger and has disability access. The requirement to repurpose the new building to suit our needs came a cost to ourselves which is the reason that our expenditure was so high during this period.

Our core uses came from challenging back grounds. Learning or physical disabilities, homeless young people, young people in care, young offenders, not in employment or education



David Boyd

Director/Trustee – Chairperson

Date 1/6/23

Income September 2021 to August 2022

Creating Help In Local Districts had a income of £25909.96 during this period and an expenditure of £32456.23 resulting in a balance sheet of plus £1029.

Income breakdown.

Services Delivered	£15644.58
Donations	£2129.38
Funding	<u>£8136.00</u>
Total	£25909.96

Expenditure breakdown

Overheads	£18936.35
Utilities	£2668.46
Insurance	£428.60
Volunteer Costs	£405.00
Equip	£2130.58
Bank Charges	£103.59
Programme Costs	<u>£7783.65</u>
Total	£32456,23

For the year ahead 2022/23 we will continue on the same contracts and arrangements however will be focused on delivering additional classes within our capacity therefore we project that our income and expenditure for the year 2022/23 will both increase slightly however the Directors see no reason why this should have a negative impact on our Charity's ability to continue to succeed.

Independent auditors

Lowry Financial Management, 57 Grange Road, Ballymena, BT42 2DU

The Trustees' report was approved and authorised for issue by the Trustees/Directors and signed on their behalf.

Directors Remuneration

The Directors did not receive any remuneration for their services during the year as Directors.



David Boyd

Director/Trustee – Chairperson

Date 4/6/23

Registered Number NI640386

CREATING HELP IN LOCAL DISTRICTS

Micro-entity Accounts

31 August 2022

Micro-entity Balance Sheet as at 31 August 2022

	Notes	2022	2021
		£	£
Fixed Assets		-	-
Current Assets		1,029	7,576
Prepayments and accrued income		-	-
Creditors: amounts falling due within one year		0	0
Net current assets (liabilities)		<u>1,029</u>	<u>7,576</u>
Total assets less current liabilities		<u>1,029</u>	<u>7,576</u>
Creditors: amounts falling due after more than one year		0	0
Provisions for liabilities		(1,029)	(4,468)
Accruals and deferred income		0	0
Total net assets (liabilities)		<u>0</u>	<u>3,108</u>
Reserves		<u>0</u>	<u>3,108</u>

- For the year ending 31 August 2022 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.
- The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.
- The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.
- The accounts have been prepared in accordance with the micro-entity provisions and delivered in accordance with the provisions applicable to companies subject to the small companies regime.

Approved by the Board on 25 May 2023

And signed on their behalf by:

David Boyd, Director

Sarah Perry, Director

Notes to the Micro-entity Accounts for the period ended 31 August 2022

1 Employees

	2022	2021
Average number of employees during the period	0	0

This document was delivered using electronic communications and authenticated in accordance with the registrar's rules relating to electronic form, authentication and manner of delivery under section 1072 of the Companies Act 2006.

 2.6.22