

EGGSHELL CAMBODIA

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2025

The Trustees present their annual report and financial statements for the year ended 31 March 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)".

Objectives and activities

The objectives and principal activities of the charity are the advancement of the Christian faith in Cambodia and in other parts of the world as the Trustees may from time to time think fit.

To provide protection, enablement and provision for those who have been, are being, or are at risk of being exploited, with particular focus on children and youth.

To promote and preserve good health, advance education and to relieve sickness and hardship by the provision of funds and goods or services of any kind, through the provision of shelter, support, rehabilitation and training in Cambodia and in other parts of the world as the Trustees may from time to time feel appropriate.

Volunteers

The charity is grateful for the unstinting efforts of its volunteers who are involved in all aspects of the charity's work.

Public benefit

They Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Activities

Public Benefit Statement

The directors of Eggshell Cambodia confirm that they have had due regard for the guidance on Public Benefit by the Charity Commission for Northern Ireland and are pleased to report that during the year the charity continued to provide Public Benefits through programmes and services we offer. In particular the directors consider how planned activities will contribute to the aims and objectives they have set.

Public Benefit

To actively promote the advancement of the Christian religion in Cambodia. The direct benefits which flow from this purpose include encouraging moral improvement, changes to social behaviour, good citizenship, adoption of Christian values, an understanding of the Christian faith and giving meaning to this life and hope of eternity.

The charity aims to provide a secure and safe environment for children in Cambodia who have been, are being, or are at risk of being exploited and or trafficked. These benefits are demonstrated through feedback from local authorities, local community and parents.

Achievements and performance

Significant activities and achievements against objectives

Total income for the year was £68,269 (2024: £64,799). Income that derived from donations and legacies was £65,743 (2024: £61,267) and income from other trading activities was £2,526 (2024: £3,532).

Total expenditure for the year amounted to £69,760 (2024: £79,284). The cost of raising funds was £Nil (2024: £Nil) and charitable activities was £69,760 (2024: £79,284)

Net expenditure for the year was -£1,491 (2024:-£14,484).

We have continued to create a safe environment in order to carry on our charitable activities.

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TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

Financial review

Reserves Policy

It is the policy of the charity to maintain free reserves which matches the needs of the trust, both at the current time and the foreseeable future.

This provides sufficient funds to cover running costs which include management, administration and support costs. Free reserves are those unrestricted reserves not designed nor invested in fixed assets which are available for general use.

At 31 March 2025, the charity had total funds in reserves of £52,781 (2024: £54,272) of which £52,781 (2024: £54,272) were unrestricted and free reserves.

Funding

The principal funding for the charity is through donations.

Plans for future periods

To continue the charity's objectives of advancing Christian faith and helping vulnerable children in Cambodia.

Structure, governance and management

Eggshell Cambodia is a charitable company limited by guarantee and does not have any share capital.

It was incorporated on 8 May 2017 and is registered as a charity with The Charity Commission for Northern Ireland on 16 October 2017.

In the event of winding up the members are required to contribute an amount not exceeding £1.

The Trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Mr M Graham

Ms E J Jamison

Ms H Jardine

Ms G R McBride

Ms E M Simpson

Ms C E Kyle

(Resigned 13 September 2024)

Ms C A Harrison

(Resigned 6 February 2025)

Mr M W Megarry

(Appointed 29 April 2024)

Recruitment and appointment of trustees

The directors regularly review the requirements of the charity and the possibility of a need for additional directors. Any new directors would be appointed by resolution of a meeting of all the directors passed by a majority of those present. Appropriate training and induction is available to all directors.

Organisation Structure

The charity is represented by the Directors who oversee the running operations of the organisation.

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Other matters

Risk Management

The directors have assessed the major risks to which the charity is exposed, in particular those related to the operations and finances of the Charity, and are satisfied that systems are in place to mitigate an exposure to major risks.

Where appropriate, systems or procedures have been established to mitigate the risks the charity faces. Internal control risks are minimised by the implementation of procedures for authorisation of all transactions and projects.

Procedures are in place to ensure compliance with health and safety, volunteers, clients and visitors. These procedures are periodically reviewed at least annually to ensure that they continue to meet the needs of the charity.

The Trustees' report was approved by the Board of Trustees.



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Mr M Graham

Director

Date: 17/12/2025
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