

Trustee Annual Report Form - Guides 2023-2024

This template is to provide guidance to units who are completing a Trustee Annual Report for the NI Charity Commission. If you do not wish to use this form please ensure that the headings in this guidance are followed when completing a Trustee Annual Report.

All Girlguiding Ulster Charities are governed by the Royal Charter and Bye-laws.

The Purpose of each of these Charities is to educate girls and young women to help them develop emotionally, mentally, physically and spiritually so that they can make a positive contribution to their Community and the wider world.

Name of Charity as it appears on the Register and any other names it may be known by

1st Ballykelly Guides

NI Charity Commission Number

100636

The principal address of the Charity- this should be the address that was used at the time of registration with the Charity Commission

THE GUIDE ASSOCIATION
30 STATION ROAD, HOLYWOOD
BT18 0BP

The names of all Charity Trustees on the date the report was approved and all individuals who served as Charity Trustees during the year

JANEEN GILFILLAN
JILL FINLAY
TANYA MOORE

The financial year the report relates to - for example, 1st April 2016 to 31st March 2017

1ST SEPT 2023-31ST AUGUST 2024

A summary of the Charity's main activities to further its purposes for the public benefit and the main achievements in the year

There was no harm flowing from the Charities purposes and that there was no private benefit.

Year report for Ballykelly Guide unit Sept 2023-August 2024

Despite small numbers of young members, we have been very busy this year taking part in a varied programme trying to complete some theme awards as well as other activities as follows:-

GUIDE PROGRAMME ACTIVITIES

UNIT MEETING ACTIVITIES (UMAS)-21 UMAS completed up until the end of JUNE 2024-total of 700 mins!

Skills for my future -240 mins

Know Myself-140 mins

Adventures-30mins

Express Myself-160mins

Be Well-65mins

Take Action-65mins

INTEREST BADGES

Upcycling badge-we did activities such as:-

Making a simple denim bag from old denim jeans and learning to use a sewing machine

Making a bowl from scrap pieces of cloth

SKILLS BUILDERS

Live Smart SB stage 4 (skills for my future)-7 girls completed this

Communicate Stage 3(Express Myself)-5 completed this

Make Change stage 3 (Take Action)-in progress

THEME AWARDS

1 Girl achieved a Gold section award, completing all 6 theme awards

Several other girls will have completed 1 or 2 theme awards this year by the end of the term, allowing 2 to complete their Bronze section award.(2

THEME AWARDS)

OTHER ACTIVITIES

Ulster Scots Badges

Activities included learning about the traditional Scots dress/tartan and then designing tartan using paper strips, trying some traditional dishes such as haggis and cooking some traditional recipes eg potato bread, shortbread.

We also had a guest who led us in some Ceilidh dancing

Charity activities

We support the shoe box appeal by donating items and also helping to wrap boxes with Xmas paper.

Other craft-christmas cards/christmas jar snow scenes-some of the cards were given to a local residential home.

GUESTS

Jim Quigg and Ruth Hylands helped with the Ulster Scots activities

Amy Lloyd (previous ranger) gave a short presentation about her experiences at the World scout Jamboree in South Korea during summer 2023

Emma Cooke (ranger)-talked about her activities as a young volunteer with the NSPCA, predominantly involving rescuing injured animals.

Naomi McConway (pilates teacher/physio) did a taster pilates session

OUTINGS/RESIDENTIALS

Xmas outing-bowling at Brunswick,Derry

County Thinking Day event at Peter Thompson Hall ,Castlerock

Ulster Paddy Party overnight event at Lorne -8 girls attended

Activity evening at Benone Beach and Guide camp site

Raft -Building after at Swan bridge organised by Benevenagh Adventures

2 of our Guides are will become Rangers and will help with Brownies and guides as young leaders next years part of their service for Duke of Edinburgh awards.

A statement that the Trustees have had regard to the Commission's Public Benefit requirement statutory guidance

Charity Trustees are legally obliged to have regard to this guidance. Please confirm in this box that all Trustees are aware of this. Please see section 4 of the Trustees' Annual Report and Public Benefit reporting document this can be downloaded from the Girlguiding Ulster website.

The trustees are aware and have regard to the commissions public requirement statutory guidance

A review of the Charity's financial position at the end of the year

State in this box the overall financial position, if relevant include details of any debts or any reserves policy. Include current and previous financial figures for income and expenditure, these should be taken from the receipts and payments accounts

There are no debts or reserve policy

1st sept 2022 the opening balance was £1414.17-income was £1994.50

1st sept 2023 the opening balance was £1392.87-income was £2543.79

31st august2024 the closing balance was £1434.94

Our income was almost£600 more this year due to receipt of a bigger E.A. grant.
(SUNDRIES)

Our expenses also increased by £550 due to purchase of more equipment /stationary / gifts for speakers and guests/donation to disabled previous member.

Details of any fund held by the Charity that was materially in deficit at the end of the year and steps taken by the Charity Trustees to eliminate the deficit

Funds that are 'materially in deficit' are in shortfall and for e.g. the shortfall in a particular fund may be considered material where it is a substantial amount of total overspend or a substantial amount of overspend relative to the total amount received or likely to have a significant impact on the deliverables of that particular activity

There was no short fall or deficit

One or more of the Charity Trustees must sign and date the box below.

Jui Furlay

Dated 26/6/25