

Transformation Centre

Northern Ireland · Charity number 106628

Details

Known as Mount Zion Community Church Mount Zion Free Methodist Church

Status Received

Company number [620141](#)

Registered 2017-10-20

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 32 Sir Richard Wallace Gardens
Lisburn
BT28 3nf
BT28 3NF

Phone 07921472362

Email info@transformation.cc

Website www.transformation.cc

Activities

Purposes: The Charity's objects ('Objects') are specifically restricted to the following: • The advancement of the Christian Faith in the world for the benefit of the wider public and society through pastoral care, the holding of public meetings for people of all ages, prayer meetings, lectures, public celebrations of religious festivals, producing and/or distributing literature and media, providing financial support to evangelists, missionaries and organisations promoting the Christian Faith. • The relief of financial and social hardship as need may arise worldwide through providing goods, services, medical care, the provision of education, training, food distribution and all the necessary support designed to enable individuals, where possible, to generate a sustainable income and be self-sufficient. • The promotion of education worldwide for the benefit of the wider public and society through financial help during school for people coming from disadvantaged backgrounds or underdeveloped countries, courses for the unemployed or those seeking employment or the continual development of their individual capabilities, competencies and skills; internet courses for the elderly and homework clubs for underachieving pupils and students. • The promotion of peace, reconciliation and the advancement of bridge building between all communities and people of all ages through activities and courses that encourage knowledge and mutual understanding between different racial groups, activities that aim the elimination of discrimination on the grounds of race, religion and disability and sheltered housing for persons recovering from addiction, homelessness, abuse or discrimination. • The relief of mental health and physical illness of persons suffering of bereavement, loss, family breakdown, redundancy or financial hardship, addiction to substance or other forms of addiction through the provision of counselling sessions, referral to other similar services and support. • The promotion of recreation and well-being through the provision of "drop in" facilities for recreation or leisure time, community space and café for persons who have need of such facilities by reason of their youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.

What the charity does: The advancement of education, The advancement of religion, The advancement of health or the saving of lives, The advancement of citizenship or community development, The advancement of human rights, conflict resolution or reconciliation or the promotion of religious or racial harmony or equality and diversity, The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

How the charity works: Accommodation/housing, Advice/advocacy/information, Arts, Community development, Community enterprise, Counselling/support, Cross-border/cross-community, Cultural, Disability, Economic development, Education/training, General charitable purposes, Grant making, Overseas aid/famine relief, Playgroup/after schools, Relief of poverty, Religious activities, Sport/recreation, Urban development, Volunteer development, Welfare/benevolent, Youth development

Who the charity helps: Addictions (drug/solvent/alcohol abuse), Adult training, Asylum seekers/refugees, Carers, Children (5-13 year olds), Community safety/crime prevention, Ethnic minorities, Ex-offenders and prisoners, General public, Homelessness, Interface communities, Language community, Learning disabilities, Men, Mental health, Older people, Overseas/developing countries, Parents, Physical disabilities, Preschool (0-5 year olds), Sensory disabilities, Travellers, Unemployed/low income, Victim support, Voluntary and community sector, Volunteers, Women, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£134,199	£153,491	£0	4

Trustees

Name	Role	Appointed
Mr David Mccavery		
Mr Robert Norman Wright		
Mr Victor Andrew Irwin		

Transformation Centre

Northern Ireland - Charity number 106628

Accounts

TRANSFORMATION CENTER
MOUNT ZION COMMUNITY CHURCH (Free Methodist)

FINANCIAL STATEMENT 31st. DECEMBER 2024

GENERAL FUND

<u>INCOME</u>	<u>2024</u>	<u>2023</u>
Freewill Offering (Note 3)	83,895.96	77,525.75
Gift Aid Refund	14,621.25	14,959.50
Gift for Bibles in Dublin	500.00	
Towards Heat and Light	1,749.00	1,580.00
Missionaries	200.00	200.00
1 Money towards Food	833.69	
2 Youth	3,642.82	
3 Laptop for Nick	1,770.00	
4 Designated Offerings & Gifts (pass through)	2,200.00	
5 Money towards Hillhall outreach	450.00	
6 Audio Ministry	1,500.00	5,130.00
Bank Interest	740.85	751.52
From sale of Hymn books		100.00
Gift		500.00
From power NI towards cost of power		600.00
Gift towards repairs	300.00	
7 Support of DTH Treasure	6,000.00	5,500.00
Misc (pass through)	86.70	
	£118,490.27	£106,846.77

Church Planting Fund

Balance in Church Planting fund	£17,651.08	£13,272.30
Church Planting fund income	£2,709.08	£10,880.00
Church planting support to Newry	£1,200.00	£1,200.00
Church planting support given various areas	£1,831.54	£5,301.22
Balance	£17,328.62	£17,651.08

<u>EXPENDITURE</u>		<u>2024</u>	<u>2023</u>
	Pastoral Support (Note 1)	75,615.67	69,942.62
	Missions (Note 2)	3,650.00	6,050.00
	Printing & Stationery	394.56	163.19
	Church Cleaning/Upkeep	2,263.76	2,398.13
	Light & Heat	6,870.27	5,792.34
	General Insurance Church, Hall and 137	4,463.49	4,511.53
	Water & Sewage Rates	774.14	631.38
6	Audio Ministry	7,195.88	21.10
7	DTH Treasurer	4,250.00	9,350.00
	Items for church		142.75
	Copyright Licence	791.40	755.02
	Conference Levies	4,392.00	3,924.00
	G.B. Conference expenses/Pastors Retreat	2,820.96	1,290.68
	Data Protection	35.00	
1	Food for Church meetings *10 (Note 4)	1,898.07	419.96
5	Hillhall outreach	1,127.09	
	Wi-Fi for Church	565.26	522.87
	Gifts		200.00
	Training Course (CAP)	255.00	
2	Youth	4,242.75	157.31
3	Laptop for Nick	1,939.00	
	Sunday School Support	1,194.03	1,535.47
	Support for Holiday Bible Club		546.06
	Kids Zone	271.45	41.15
	Gifts of Bibles	1,508.48	295.87
	Insurance Manse	536.51	637.09
	Rates Manse	906.48	867.53
	Repairs/Upkeep, Manse		
	Child protection (access Ni)	5.00	
4	(pass through) Designated	1750.00	120.00
		£129,716.25	£110,316.05

135 & 137 Gregg Street Project

<u>INCOME</u>	<u>2024</u>	<u>2023</u>
Gifts for new centre	1,350.00	1,704.00
Support	6,000.00	5,500.00
Rent for 135	5,650.00	5,700.00
	13,000.00	12,904.00
Total Income for year	134,199.35	119,750.77
 <u>EXPENDITURE</u>		
Water & Sewage Rates 137	261.89	277.08
Energia 137	528.73	500.66
Gas supply 137	1,587.31	1,407.34
Work & materials for 137	102.00	1,200.00
Secretary	6,518.60	6,630.00
Photocopier upkeep	1,343.93	514.48
Items for office	43.48	184.07
Company House	34.00	
Work & materials for 135		60.00
Rates 135	647.48	678.52
Insurance 135	636.19	651.00
Loan Repayment to Bank	8,220.73	8,069.54
Wi-Fi for office	729.09	571.00
Mobile phone	89.85	123.27
	£20,743.28	£20,866.96
Total Expenditure for year	153,491.07	131,183.01
Excess Income Over Expenditure	-19,291.72	-11,432.24
 Balance at 1st Jan 2024	 44,484.83	 55,917.07
Balance at 31st December	£25,193.11	£44,484.83

Bank Statement reads £42,521.73

BUILDING FUND

INCOME

	<u>2024</u>	<u>2023</u>
Envelopes	510.00	530.00
Gifts	63,100.00	
Gift aid on 60,000 gift	15,000.00	
Interest	824.94	84.90
To Be T/f to other account		840.00
	£79,434.94	£1,454.90

EXPENDITURE

Bank Charges

	0.00	0.00
Excess Income Over Expenditure	79,434.94	1,454.90
Balance 1st January 2024	8,554.12	7,099.22
Balance 31st December	£87,989.06	£8,554.12

Note 1	<u>Pastoral Support</u>	
	Support for Pastor Nick Serb	31,104.00
	Pension	2,069.76
	Mileage for Pastor Nick Serb	3,600.00
	Support for Pastor Nathan Ivonici	35,330.00
	Pension	1,965.60
	Life Insurance for pastors	
	Employers National Insurance	1,546.31
		<hr/>
		£75,615.67

Note 2	<u>Missionary Support</u>	
	Release International	200.00
	Mr N. Urey	800.00
	Mr & Mrs A. Wilson	450.00
	Mr & Mrs D Lytle	1,000.00
	Valentin & Raluca	1,200.00
		<hr/>
		£3,650.00

Note 3	<u>Freewill offering</u>	
	Cash	17,315.94
	Envelopes	26,920.02
	Direct to bank	39,660.00
		<hr/>
		£83,895.96

Note 4	<u>Money spent on food</u>	
	Young adults	50.00
	Light in the dark	102.01
	Come as you are	246.35
	Carol/AGM	117.70
	Christmas	163.77
	Food for kids Kells	348.83
	Leadership Day	55.01
	Americans	410.19
	Sunday lunch	317.22
	Easter	86.99
		<hr/>
		1898.07

Transformation Centre

Northern Ireland - Charity number 106628

Accounts

TRANSFORMATION CENTER			
MOUNT ZION COMMUNITY CHURCH (Free Methodist)			
FINANCIAL STATEMENT 31st. DECEMBER 2023			
GENERAL FUND			
<u>INCOME</u>		<u>2023</u>	<u>2022</u>
Freewill Offering (Note 3)		77,525.75	81,380.34
Gift Aid Refund		14,959.50	14,945.25
Gift for Bibles in Dublin			500.00
Towards Heat and Light		1,580.00	2,265.00
IMYC (Designated)			150.00
Missionaries		200.00	200.00
Designated Offerings & Gifts			726.00
Audio Ministry		5,130.00	
Bank Interest		751.52	107.45
From sale of Hymn books		100.00	
Gift		500.00	1,050.00
From power NI towards cost of power		600.00	309.60
Support of DTH Treasure		5,500.00	
		£106,846.77	£101,633.64
Balance in Church Planting fund		£13,272.30	
Church Planting fund income		£10,880.00	
Church planting support to Newry		£1,200.00	
Church planting support given various areas		£5,301.22	
	Balance	£17,651.08	
<u>EXPENDITURE</u>		<u>2023</u>	<u>2022</u>
Pastoral Support (Note 1)		69,942.62	62,322.15
Missions (Note 2)		6,050.00	13,061.00
Printing & Stationery		163.19	150.32
Church Cleaning/Upkeep		2,598.13	1,685.96
Items for Church			312.73
Light & Heat		5,792.34	0.00
General Insurance Church, Hall and 137		4,511.53	4,052.27
Water & Sewage Rates		631.38	595.37
Audio Ministry		21.10	1,578.99

	Note 3	Freewill offering			
		Cash	16,724.25		
		Envelopes	28,456.50		
		Direct to bank	32,345.00		
			£77,525.75		

Transformation Centre

Northern Ireland - Charity number 106628

Annual report

DIRECTORS' ANNUAL REPORT FOR THE CHARITY COMMISSION 2023-2024

Name of Charity: TRANSFORMATION CENTRE

Charity Number NIC 106628

Address: 137 Gregg Street, Lisburn, BT27 5AW

Directors: Mr Norman Wright, Mr. Victor Irwin, Mr. David McCavery

Public Benefit:

Transformation Centre has consistently operated within its Public Benefit statement throughout 2023-2024. It has advanced the Christian Faith in the world for the benefit of the wider public and society through pastoral care, the holding of public meetings for people of all ages, prayer meetings, lectures, public celebrations of religious festivals, producing and/or distributing literature and media, providing financial support to evangelists, missionaries and organisations promoting the Christian faith.

We have promoted the relief of mental health and physical illness of persons suffering of bereavement, loss, family breakdown, redundancy or financial hardship, addiction to substance or other forms of addiction through the provision of counselling sessions, referral to other similar services and support.

We have promoted recreation and well-being through the provision of "drop in" facilities for persons who have need of such facilities by reason of their youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.

The Directors have regarded the Commission's Public Benefit requirement statutory guidance.

The Financial Position at the end of the Year:

Income: £119,750.77

Expenditure: £131,505.47

Constitution & Governing Document:


This is as set out in the Articles of Association of Transformation Centre NI620141

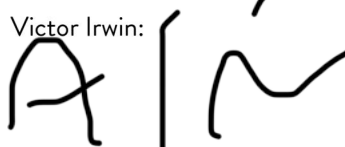
The Purpose of the Charity:

The charity fulfils its purpose for the benefit of the public in Lisburn and further afield. This is done in accord with Articles of Association of Transformation Centre NI620141.

Signed by the Directors, 6th October 2024

Norman Wright: 

David McCavery: 

Victor Irwin: 

Transformation Centre

Northern Ireland - Charity number 106628

Annual return

Independent examiner's report to the charity trustees of Transformation Centre – NIC106628

I report on the accounts of Transformation Center, Mount Zion Community Church (Free Methodist) for the year ended 31 December 2023.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined the accounts of Transformation Center, Mount Zion Community Church (Free Methodist) as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Iain Gillespie FCA
Institute of Chartered Accountants in Ireland
75 Waterloo Road,
Lisburn,
BT27 5NW
8th October 2024

Transformation Centre

Northern Ireland - Charity number 106628

Accounts

Name of Charity: Transformation Centre

Charity Number: NIC 106628

Financial Statement 1st January - 31st December 2020

Total income last year: £151,045.59

Total expenditure: £107,929.88

Transformation Centre

Northern Ireland - Charity number 106628

Annual report

DIRECTORS' ANNUAL REPORT FOR THE CHARITY COMMISSION 2019-2020

Name of Charity: TRANSFORMATION CENTRE

Charity Number NIC 106628

Address: 137 Gregg Street, Lisburn, BT27 5AW

Directors: Mr Norman Wright, Mr. Victor Irwin, Mr. Malcolm Clegg, Mr. Stephen Megrath

Public Benefit:

Transformation Centre has consistently operated within its Public Benefit statement throughout 2019-2020. It has advanced the Christian Faith in the world for the benefit of the wider public and society through pastoral care, the holding of public meetings for people of all ages, prayer meetings, lectures, public celebrations of religious festivals, producing and/or distributing literature and media, providing financial support to evangelists, missionaries and organisations promoting the Christian faith.

We have promoted the relief of mental health and physical illness of persons suffering of bereavement, loss, family breakdown, redundancy or financial hardship, addiction to substance or other forms of addiction through the provision of counselling sessions, referral to other similar services and support.

We have promoted recreation and well-being through the provision of "drop in" facilities for persons who have need of such facilities by reason of their youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.

The Directors have regarded the Commission's Public Benefit requirement statutory guidance.

The Financial Position at the end of the Year:

Income: £151,045.59

Expenditure: £107,929.88


Constitution & Governing Document:

This is as set out in the Articles of Association of Transformation Centre NI620141

The Purpose of the Charity:

The charity fulfils its purpose for the benefit of the public In Lisburn and further afield. This is done in accord with Articles of Association of Transformation Centre NI620141.

Signed by the Directors, 22 March 2022

Norman Wright: 

Malcolm Clegg: 

Stephen Megrath: 

Victor Irwin:

Transformation Centre

Northern Ireland - Charity number 106628

Annual return

Examiner's report to the Charity Directors of Transformation Centre
Charity No. NIC 106628

22nd March 2022

I report on the accounts of the limited company for the year ending 31st December 2020.

I have examined the accounts of the above charity and from explanations given to me can confirm that they are deemed to be correct and therefore have no concerns in respect of any matters.

Accounts are kept in accordance to guidance laid down by the Charity Commission.

Stephen Megrath



Director Transformation Centre