

# 1st Mountnorris Guide Unit

Northern Ireland · Charity number 106563

## Details

Known as	1st Mountnorris Girl Guide Unit
Status	Received
Registered	2018-01-11
Register	<a href="#">View on the Charity Commission for Northern Ireland register</a>

## Contact

Address	The Guide Association 30 Station Road Holywood BT18 0bp BT18 0BP
Phone	07967652626
Email	<a href="mailto:info@girlguidingulster.org">info@girlguidingulster.org</a>
Website	<a href="http://www.girlguidingulster.org.uk">www.girlguidingulster.org.uk</a>

## Activities

**Purposes:** Educating girls and young women to help them develop emotionally, mentally, physically and spiritually so that they can make a positive contribution to their community and the wider world.

**What the charity does:** The advancement of education, The advancement of citizenship or community development

**How the charity works:** Community development, Education/training, Gender, Sport/recreation, Volunteer development, Youth development

**Who the charity helps:** Children (5-13 year olds), Voluntary and community sector, Volunteers, Women, Youth (14-25 year olds)

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-08-31	£6,375	£6,078	£0	0

## Trustees

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Name	Role	Appointed
Miss Lesley Hendren		
Mrs Anne Reid		
Mrs Joan Hendren		
Mrs Karen Scott		
Mrs Laura Dickson		

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**1st Mountnorris Guide Unit**

Northern Ireland - Charity number 106563

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# Accounts

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## Mountnorris Girl Guide Accounts 2023-2024

### Income

### Expenditure

Date	Received From	Cash	Bank	Date	Paid To	Ref	Cash	Bank
	<b>OPENING BALANCE</b>	£ -	£ 1,755.37					
24/09/2023	Fees Maisie Hendren		£ 170.00	26/09/2023	Bank Fees			£ 14.90
26/09/2023	Bank Lodgement		£ 1,090.00	31/10/2023	Bank Fees			£ 24.88
29/09/2023	Fees Rachel Hazley		£ 70.00	08/11/2023	Phone Top up and KP voucher	CHQ 891		£ 60.00
11/10/2023	Bank Lodgement		£ 715.43	13/11/2023	GG Ulster Snores & Smores Camp Deposit	CHQ 889		£ 380.00
18/10/2023	Gift Aid		£ 154.71	23/11/2023	1st Townhill Guides - Spy Challenge Badges	CHQ 888		£ 20.50
18/10/2023	Gift Aid		£ 241.26	23/11/2023	Brownies thinking day share	CHQ 883		£ 194.00
31/10/2023	Gift Aid		£ 322.50	30/11/2023	Bank Fees			£ 21.53
26/01/2024	Fees		£ 70.00	13/12/2023	Tullyallen Hall Donation	CHQ 886		£ 150.00
08/03/2024	Thinking Day Collection		£ 225.04	29/12/2023	Bank Fees			£ 17.60
15/03/2024	EA Cost of Living Grant		£ 589.00	31/01/2024	Bank Fees			£ 14.90
07/05/2024	Lorne Trip		£ 16.00	21/02/2024	AR - Ropes, Map, Thinking Day Badges	CHQ 893		£ 43.96
15/05/2024	Lydia Trip		£ 15.00	28/02/2024	Grays Coach Hire - Swimming	CHQ 892		£ 270.00
20/05/2024	Kirsten Camp		£ 95.00	29/02/2024	Bank Fees			£ 14.10
20/05/2024	Darcey Camp		£ 95.00	06/03/2024	GGUK Subscriptions	CHQ 894		£ 1,624.00
23/05/2024	Bank Lodgement		£ 1,506.00	06/03/2024	AR - Badges, Gifts, Ink	CHQ 895		£ 211.54
02/08/2024	EA Generic Grant		£ 1,000.00	20/03/2024	Tullyallen Hall Donation inc Trefoil	CHQ 897		£ 200.00
				28/03/2024	Bank Fees			£ 15.80
				09/04/2024	Tullyvallen Silver Band Donation	CHQ 896		£ 50.00
				17/04/2024	AR- Grant Expenditure	CHQ 898		£ 382.19
				30/04/2024	Bank Fees			£ 16.90
				01/05/2024	AR - Programme	CHQ 899		£ 101.15
				31/05/2024	Bank Fees			£ 15.80
				28/06/2024	Bank Fees			£ 29.50
				01/07/2024	GG Ulster Snores & Smores Camp	CHQ 902		£ 380.00



**1st Mountnorris Guide Unit**

Northern Ireland - Charity number 106563

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# Accounts

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## Mountnorris Girl Guide Accounts 2022-2023

### Income

### Expenditure

Date	Received From	Cash	Bank	Date	Paid To	Ref	Cash	Bank
	<b>OPENING BALANCE</b>	£ -	£ 2,186.44					
02/10/2022	Fees Maisie Hendren		£ 60.00	13/09/2022	Grays Coach Hire - Lorne Camp	CHQ 859		£ 500.00
03/10/2022	Fees Eva Oconnor		£ 30.00	15/09/2022	Gosford Guide House	CHQ 862		£ 55.00
03/10/2022	Fees Hallie Abbot		£ 60.00	30/09/2022	Bank Fees			£ 22.02
11/10/2022	Fees Emma Lutton		£ 60.00	31/10/2022	Bank Fees			£ 15.80
14/10/2022	Fees Rachel Hazley		£ 60.00	14/11/2022	GG Scotland Badges	CHQ 863		£ 162.44
15/10/2022	Bank Lodgment		£ 680.00	15/11/2022	Event - Cake, Flowers, Plaque	CHQ 866		£ 77.98
15/11/2022	Hallie - Children In Need		£ 5.00	16/11/2022	1st Birchgrove Rainbows - Badges	CHQ 864		£ 23.00
01/03/2023	Bank Lodgment		£ 460.00	23/11/2022	Anne - Felt tips, fudge, frame, ink	CHQ 865		£ 86.96
07/03/2023	Eva Oconnor		£ 60.00	30/11/2022	Bank Fees			£ 20.04
27/03/2023	Thinking Day Collection		£ 816.30	15/12/2022	W5 Tickets - GG Ulster event	CHQ 867		£ 168.00
12/05/2023	Bank Lodgment		£ 610.00	30/12/2022	Bank Fees			£ 17.60
23/05/2023	HMRC Gift Aid		£ 422.47	31/01/2023	Bank Fees			£ 14.90
13/06/2023	Coronation Badges Refund		£ 45.00	24/02/2023	W5 Trip - Train Tickets	CHQ 868		£ 80.00
13/07/2023	EA Block Grant		£ 1,200.00	28/02/2023	Bank Fees			£ 14.00
18/07/2023	Bank Lodgment		£ 69.20	03/03/2023	GG Ulster - Annual Subscriptions	CHQ 872		£ 1,378.00
				08/03/2023	Stratford Upon Avon Rangers - Coronation	CHQ 870		£ 36.60
				31/03/2023	Bank Fees			£ 14.90
				06/04/2023	Co Armagh Activity Day Lorne	CHQ 869		£ 272.00
				19/04/2023	Easter Hike	CHQ 874		£ 61.87
				19/04/2023	Baker Ross - Camp + Christmas Craft	CHQ 875		£ 107.00
				28/04/2023	Bank Fees			£ 19.92
				02/05/2023	Tullyvallen Band - Thinking Day	CHQ 873		£ 40.00
				03/05/2023	Lisburn Swimming Pool	CHQ 879		£ 72.00
				04/05/2023	Grays Coach Hire - Lisburn Pool	CHQ 880		£ 200.00

11/05/2023	Rangers Thinking Day Share	CHQ 877	£ 194.00
19/05/2023	Badges + Shopping for camp	CHQ 882	£ 410.12
22/05/2023	Gosford Guide House - Camp	CHQ 881	£ 395.00
31/05/2023	Bank Fees		£ 16.70
30/06/2023	Bank Fees		£ 24.57
18/07/2023	Camp Food Shop - Tesco's	CHQ 884	£ 145.27
21/07/2023	DOE Amazon	CHQ 885	£ 86.60
24/07/2023	Rainbow Thinking Day Share	CHQ 876	£ 194.00
31/07/2023	Bank Fees		£ 14.00
31/08/2023	Bank Fees		£ 18.22
31/08/2023	Anne - Hunters, Tesco's, Engraving	CHQ 887	£ 110.53

**Sub Totals**

**£ 4,637.97**

**Sub totals**

**£ 5,069.04**

**Balance Carried Forward**

**£ 1,755.37**

**1st Mountnorris Guide Unit**

Northern Ireland - Charity number 106563

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# Annual report

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### Trustee Annual Report Form

All Girlguiding Ulster Charities are governed by the Royal Charter and Bye-laws.

The Purpose of each of these Charities is to educate girls and young women to help them develop emotionally, mentally, physically and spiritually so that they can make a positive contribution to their Community and the wider world.

Name of Charity as it appears on the Register and any other names it may be known by

1<sup>st</sup> MOUNTNORRIS GIRL GUIDES

NI Charity Commission Number

106563

The principal address of the Charity- this should be the address that was used at the time of registration with the Charity Commission

THE GUIDE ASSOCIATION  
30 STATION ROAD  
HOLYWOOD  
BT18 0BP

The names of all Charity Trustees on the date the report was approved and all individuals who served as Charity Trustees during the year

MRS JOAN HENDREN  
MRS ANNE REID  
MISS LESLEY HENDREN  
MRS KAREN SCOTT  
MRS LAURA DICKSON



**The financial year the report relates to – for example, 1<sup>st</sup> April 2016 to 31<sup>st</sup> March 2017**

1<sup>ST</sup> SEPTEMBER 2022 – 31<sup>ST</sup> AUGUST 2023

**A summary of the Charity’s main activities to further its purposes for the public benefit and the main achievements in the year**

Overall we had 29 active girls taking part in our unit from 1st September 2022 – 31st August 2023, as a unit we completed many group activities and badge work to learn new skills, and develop the girls confidence and self expression. There was numerous Girl Guiding UK Badges completed including ‘Know Yourself’ and ‘Be Well’. Unit events also included, craft activities, Games nights, a Chinese theme night with food tasting, a district Carol Service, and a beetle drive. We had trips to the Swimming pool and 10 pin bowling, as well as attending a Girlguiding Ulster takeover day at W5, when we travelled to Belfast on the train; this was a very exciting day for the girls and provided them with the opportunity to met other guides from all over Ulster. We hosted a “bring a friend” to guides night, to encourage other local children to come and experience what we do, and from this we gained new members. The girl guides fully embraced Camp in April, in Gosford Guide House, where they had lots of outdoor adventure and a great staying away from home experience. During the Summer of 2023 we took part in a Joint Coronation Celebration alongside our local Rainbow, Brownies, and Rangers Units, which provided a create opportunity for community fun and celebration, and a memorable day for all adults and children.

There was no harm flowing from the Charities purposes and there was no private gain from any 1st Mountnorris Girl Guides activities and events.



**A statement that the Trustees have had regard to the Commission’s Public Benefit requirement statutory guidance**

When planning out the agenda for the year the Trustees consider how planned activities will contribute to the aims and objectives we have set

- The Excellence strategic strand aims to maximise the benefit to each individual member in guiding.
- The Access strategic strand aims to maximise the number of girls who benefit from the Girlguiding programme.
- The Voice strategic strand aims to give our young members the opportunity to be the change in our organisation, in their communities and in the wider world.
- The Capacity strategic strand aims to improve the structure, processes and decision making across the organisation.

These strategic aims along with the very important mission set by Girlguiding UK are at the heart of 1<sup>st</sup> Mountnorris Girls Guides. We endeavour that through fun, friendship, challenge and adventure we empower girls to find their voice, inspiring them to discover the best in themselves and to make a positive difference in their community.

All trustees for 1<sup>st</sup> Mountnorris Girl Guides are aware of the Public Benefit Requirement.

**A review of the Charity’s financial position at the end of the year**

Opening Balance: £2186.44

Total Income: £4637.97

Total Expenditure: £5069.04

Closing Balance: £1755.37

**Details of any fund held by the Charity that was materially in deficit at the end of the year and steps taken by the Charity Trustees to eliminate the deficit**

N/A

**One or more of the Charity Trustees must sign and date the box below.**

*Laura Dickson* 09 March 2024

**1st Mountnorris Guide Unit**

Northern Ireland - Charity number 106563

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# Annual return

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## **Independent examiner's report to the charity trustees of 1<sup>st</sup> Mountnorris Girl Guides**

I report on the accounts of the Trust for the year ended 31<sup>st</sup> August 2023

### **Respective responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

### **Basis of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached

### **Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: SAMANTHA HAIRÉ

Relevant professional qualification or body: CHARTERED TAX ADVISER

Address: 23 CORRINARE ROAD, LOUGHGILLY, ARMAGH BT60 2DLW

Date: 23/3/24.

**1st Mountnorris Guide Unit**

Northern Ireland - Charity number 106563

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# Accounts

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## Mountnorris Girl Guide Accounts 2019-2020

### Receipts

### Payments

Date	Received From	Cash	Bank	Date	Paid To	Ref	Cash	Bank
	<b>OPENING BALANCE</b>	£ -	£ 2,431.28					
02/09/2019	Easy Fundraising	£ 19.86		23/09/2019	Armagh County Weekend	200747		£ 70.00
23/09/2019	Fees	£ 725.00		30/09/2019	Bank Fees			£ 13.32
30/09/2019	Uniform	£ 49.50		02/10/2019	Bank Lodgement		£ 1,049.86	
30/09/2019	Fees	£ 380.00		10/10/2019	Bank Lodgement		£ 400.00	
01/10/2019	Uniform	£ 35.75		22/10/2019	Leaders Uniform	200748		£ 116.05
07/10/2019	Uniform	£ 71.50		31/10/2019	Bank Fees			£ 13.32
07/10/2019	Fees	£ 185.00		19/11/2019	Grays Coaches - Sports NI	200750		£ 175.00
14/10/2019	Fees	£ 20.00		25/11/2019	GG Ulster - Uniform	200751		£ 128.25
14/10/2019	Uniform	£ 22.50		25/11/2019	Joan - travel Expenses	200749		£ 41.60
19/10/2019	Uniform	£ 27.00		28/11/2019	Poppy Badges Stamps & Crisps	200754		£ 95.94
21/10/2019	Fees	£ 30.00		29/11/2019	Bank Fees			£ 30.31
18/11/2019	Sports NI Trip	£ 105.00		03/12/2019	GG Hersham - Plastic Free Badges	200752		£ 27.50
18/11/2019	2020 Deposits	£ 20.00		10/12/2019	Bank Lodgement		£ 340.25	
18/11/2019	Fees	£ 25.00		11/12/2019	Sports NI	200753		£ 115.00
09/12/2019	Shopping Trip	£ 124.00		18/12/2019	Grays Coaches - Shopping trip	200755		£ 150.00
13/01/2020	Fees	£ 40.00		31/12/2019	Bank Fees			£ 15.78
20/01/2020	Fees	£ 40.00		31/01/2020	Bank Fees			£ 18.99
29/01/2020	Swimming Pool Trip	£ 75.00		11/02/2020	Swimming Pool	200757		£ 37.60
29/01/2020	Fees	£ 50.00		21/02/2020	Grays Coach Hire - Swimming	200756		£ 110.00
03/02/2020	Fees	£ 40.00		28/02/2020	Bank Fees			£ 12.50
03/02/2020	Uniform	£ 35.75		10/03/2020	GG UK - Fees	200763		£ 1,560.00
24/02/2020	Thinking Day Collection	£ 504.55		18/03/2020	GG Ulster - Uniform & Badges	200764		£ 173.55
24/02/2019	Fees	£ 15.00		18/03/2020	Camp Deposit	200764		£ 100.00
27/03/2020	Deposit Large Event	£ 125.00		18/03/2020	Amazon - Craft Supplies	200764		£ 11.06



**1st Mountnorris Guide Unit**

Northern Ireland - Charity number 106563

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# Annual report

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THE GUIDE ASSOCIATION  
30 STATION ROAD  
HOLYWOOD  
BT18 0BP

The names of all Charity Trustees on the date the report was approved and all individuals who served as Charity Trustees during the year

MRS JOAN HENDREN  
MRS ANNE REID  
MISS LESLEY HENDREN  
MRS KAREN SCOTT  
MRS LAURA DICKSON



**The financial year the report relates to – for example, 1<sup>st</sup> April 2016 to 31<sup>st</sup> March 2017**

1<sup>ST</sup> SEPTEMBER 2019 – 31<sup>ST</sup> AUGUST 2020

**A summary of the Charity’s main activities to further its purposes for the public benefit and the main achievements in the year**

Overall we had 37 active girls taking part in our unit from 1st September 2019 – 31st August 2020, as a unit we completed many group activities and badge work to learn new skills, and develop the girls confidence and self expression. There was numerous Girl Guiding UK Badges completed including ‘Take Action’ and ‘Have Adventure’. Unit events also included shared activity evenings with other units, craft activities, Games nights, Shopping Trips, a district Carol Service and Italian themed fun night. We stopped meeting face to face in March of 2020 due to the world Covid 19 pandemic.

There was no harm flowing from the Charities purposes and there was no private gain from any 1st Mountnorris Girl Guides activities and events.

**A statement that the Trustees have had regard to the Commission’s Public Benefit requirement statutory guidance**

When planning out the agenda for the year the Trustees consider how planned activities will contribute to the aims and objectives we have set

- The Excellence strategic strand aims to maximise the benefit to each individual member in guiding.
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All trustees for 1<sup>st</sup> Mountnorris Girl Guides are aware of the Public Benefit Requirement.



**A review of the Charity's financial position at the end of the year**

Opening Balance: £2431.28
Total Income: £3666.40
Total Expenditure: £4232.07
Closing Balance: £1865.61

**Details of any fund held by the Charity that was materially in deficit at the end of the year and steps taken by the Charity Trustees to eliminate the deficit**

N/A
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**One or more of the Charity Trustees must sign and date the box below.**

 14 <sup>th</sup> October 2020
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**1st Mountnorris Guide Unit**

Northern Ireland - Charity number 106563

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# Annual return

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## Independent examiner's report to the charity trustees of 1<sup>st</sup> Mountnorris Girl Guides

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- state whether particular matters have come to my attention.

### Basis of independent examiner's report

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My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

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2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached

### Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: *Rev. Nigel J. E. Reid*

Relevant professional qualification or body: *Presbyterian Church in Ireland*

Address: *Tullyallen Manse, 19 Tullyallen Road, Gosport, Co. Antrim*

Date: *29/1/22.*