

South Belfast Presbytery of the Presbyterian Church in Ireland

Northern Ireland · Charity number 106486

Details

Status	Received
Registered	2017-08-08
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	6 Moyne Road Conlig Bt23 7pg BT23 7PG
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Activities

Purposes: THE PRESBYTERIAN CHURCH IN IRELAND, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£22,383	£44,736	£0	2

Trustees

Name	Role	Appointed
Andy Galbraith		
Ben Walker		
Billy Abwa		
Brian Carson		
Cyril Cavan		
David Curry		
David Dickinson		
David Gray		
Denis Guiler		
Gerry Gault		
Ivor Spence		
James Mcilwaine		
John Gilkinson		
John Kenny		
Lucy Mulholland		
Miss Ruth Pritchard		
Mr Brian Henderson		
Mr Cecil William Lavery Graham		
Mr Joseph Brian Milligan		
Mr Norman Mannis		
Nigel Craig		
Norman Harrison		
Philip Mateer		
Rev Alistair Bill		
Rev Barry John Mccroskery		
Rev Dr David Crawford Irwin		
Rev Dr Derek John Mckelvey		

Name	Role	Appointed
Rev Dr John Mccracken		
Rev Ivan Steen		
Rev Jack Lamb		
Rev Kathryn Viner		
Rev Margaret Ruth Patterson		
Rev Morris Stephen Gault		
Rev Paul Lutton		
Rev Professor William Gordon Campbell		
Rev Robert Stevenson Stockman		
Robbie Montgomery		
William Harkness		

South Belfast Presbytery of the Presbyterian Church in Ireland

Northern Ireland - Charity number 106486

Accounts

SOUTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND
STATEMENT OF FINANCIAL ACTIVITY (Receipts and Payments Account)
for the year ended 31 December 2024

	Note	Designated Mission Funds £	Restricted Incidental Funds £	Total 2024 £	Total 2023 £
Receipts					
Incoming resources	2	-	17,000	17,000	15,882
Investment Income	3	42	-	42	130
Other incoming resources	4	5,341	-	5,341	1,200
Total Receipts		5,383	17,000	22,383	17,212
Payments					
Charitable activities	5	(26,548)	(18,188)	(44,736)	(45,458)
Total Payments		(26,548)	(18,188)	(44,736)	(45,458)
Net receipts / (payments)		(21,165)	(1,188)	(22,353)	(28,246)
Transfers between funds		-	-	-	-
Net movement in funds		(21,165)	(1,188)	(22,353)	(28,246)
Funds brought forward		39,499	6,956	46,455	74,701
Funds carried forward	6	18,334	5,768	24,102	46,455

**SOUTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND
STATEMENT OF ASSETS AND LIABILITIES**

As at 31 December 2024

	Designated Mission Funds	Restricted Incidental Funds	Total Funds 2024	Total Funds 2023
	£	£	£	£
Funds Reconciliation				
Bank and Cash at start of year	39,499	6,956	46,455	74,701
Net movement in funds	(21,165)	(1,188)	(22,353)	(28,246)
Bank and Cash at end of year	<u>18,334</u>	<u>5,768</u>	<u>24,102</u>	<u>46,455</u>
Bank & Cash Balances				
Bank Missions Account			18,334	39,499
Bank Incidental Account			5,704	6,892
			<u>24,038</u>	<u>46,391</u>
Other Assets				
PW Link Account			64	64
			<u>24,102</u>	<u>46,455</u>
Liabilities				
Other			-	-
			<u>24,102</u>	<u>46,455</u>

Approved by the Trustees at a meeting on *6 May 2025* and signed on its behalf by:

Andy Galbraith

Rev Andrew Galbraith
Trustee

SOUTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS
for the year ended 31 December 2024

1. ACCOUNTING POLICIES

BASIS OF FINANCIAL STATEMENTS

As the total income of South Belfast Presbytery Of The Presbyterian Church in Ireland is less than £250,000 the Presbytery have elected in accordance with the provisions in The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

FUND ACCOUNTING

Restricted funds are to be expended only on the restricted purposes intended by the donor.

Unrestricted funds are income funds which are to be spent on the South Belfast Presbytery of The Presbyterian Church in Ireland general purposes.

Designated funds are unrestricted funds are income funds which have been designated for a specific purpose by South Belfast Presbytery of The Presbyterian Church in Ireland.

2. INCOMING RESOURCES

	Designated Missions Funds £	Restricted Incidental Funds £	Total 2024 £	Total 2023 £
Presbytery fees	-	17,000	17,000	15,882
	-	17,000	17,000	15,882

3. INVESTMENT INCOME

	Designated Missions Funds £	Restricted Incidental Funds £	Total 2024 £	Total 2023 £
Bank Interest	42	-	42	130
	42	-	42	130

SOUTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS (cont'd)
for the year ended 31 December 2024

4. OTHER INCOMING RESOURCES	Designated Missions Funds £	Restricted Incidental Funds £	Total 2024 £	Total 2023 £
Other income	5,341	-	5,341	1,200
	5,341	-	5,341	1,200

5. CHARITABLE ACTIVITIES AND SUPPORT COSTS

	Designated Missions Funds £	Restricted Incidental Funds £	Total 2024 £	Total 2023 £
Clerk, Moderator & administrative assistant	-	14,157	14,157	13,096
Printing, postage & stationery	-	692	692	736
Students, grants and allowances	-	25	25	525
Insurance	-	387	387	356
Training	-	-	-	353
IMP - staff	2,562	-	2,562	7,269
IMP - Insurance	-	-	-	69
IMP - rent, electricity, repairs & equipment	-	-	-	1,700
Berry Street - Insurance	2,323	-	2,323	2,175
Berry Street – heat & light, legal, repairs	12,564	-	12,564	9,937
May Street - insurance	6,501	-	6,501	6,238
Accountancy	-	1,494	1,494	1,440
Training – Cairn Project	500	-	500	1,365
Other expenses	2,061	1,390	3,451	116
Bank charges	37	43	80	83
	26,548	18,188	44,736	45,458

SOUTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS (cont'd)
for the year ended 31 December 2024

6. FUND BALANCES

Fund	Balance at start	Receipts	Payments	Surplus / (Deficit)	Transfer	Balance at end
	£	£	£	£	£	£
Designated Funds						
Missions Fund	39,499	5,383	(26,548)	(21,165)	-	18,334
	<u>39,499</u>	<u>5,383</u>	<u>(26,548)</u>	<u>(21,265)</u>	<u>-</u>	<u>18,334</u>
Restricted Funds						
Incidental Fund	6,892	17,000	(18,188)	(1,188)	-	5,704
PW Link	64	-	-	-	-	64
	<u>6,956</u>	<u>17,000</u>	<u>(18,188)</u>	<u>(1,188)</u>	<u>-</u>	<u>5,768</u>
Total	<u>46,455</u>	<u>22,383</u>	<u>(44,736)</u>	<u>(22,353)</u>	<u>-</u>	<u>24,102</u>

South Belfast Presbytery of the Presbyterian Church in Ireland

Northern Ireland - Charity number 106486

Accounts

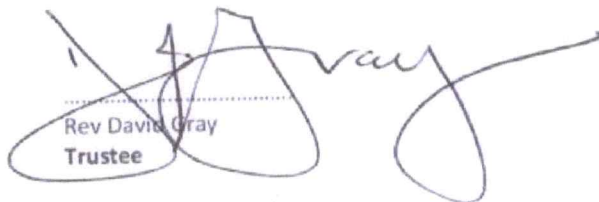
SOUTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND
STATEMENT OF FINANCIAL ACTIVITY (Receipts and Payments Account)
for the year ended 31 December 2023

	Note	Designated Mission Funds £	Restricted Incidental Funds £	Total 2023 £	Total 2022 £
Receipts					
Incoming resources	2	-	15,882	15,882	15,190
Investment Income	3	130	-	130	250
Other incoming resources	4	1,200	-	1,200	-
Total Receipts		<u>1,330</u>	<u>15,882</u>	<u>17,212</u>	<u>15,440</u>
Payments					
Charitable activities	5	(30,235)	(15,223)	(45,458)	(84,736)
Total Payments		<u>(30,235)</u>	<u>(15,223)</u>	<u>(45,458)</u>	<u>(84,736)</u>
Net receipts / (payments)		<u>(28,905)</u>	<u>659</u>	<u>(28,246)</u>	<u>(69,296)</u>
Transfers between funds		1,440	(1,440)	-	-
Net movement in funds		<u>(27,465)</u>	<u>(781)</u>	<u>(28,246)</u>	<u>(69,296)</u>
Funds brought forward		66,964	7,737	74,701	143,997
Funds carried forward	6	<u>39,499</u>	<u>6,956</u>	<u>46,455</u>	<u>74,701</u>

SOUTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND
STATEMENT OF ASSETS AND LIABILITIES
As at 31 December 2023

	Designated Mission Funds £	Restricted Incidental Funds £	Total Funds 2023 £	Total Funds 2022 £
Funds Reconciliation				
Bank and Cash at start of year	66,964	7,737	74,701	143,997
Net movement in funds	(27,465)	(781)	(28,246)	(69,296)
Bank and Cash at end of year	<u>39,499</u>	<u>6,956</u>	<u>46,455</u>	<u>74,701</u>
Bank & Cash Balances				
Bank Missions Account			39,499	66,964
Bank Incidental Account			6,892	7,673
			<u>46,391</u>	<u>74,637</u>
Other Assets				
PW Link Account			64	64
			<u>46,455</u>	<u>74,701</u>
Liabilities				
Other			-	-
			<u>46,455</u>	<u>74,701</u>

Approved by the Trustees at a meeting on *7 May 2024* and signed on its behalf by:


 Rev David Gray
 Trustee

**SOUTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS
for the year ended 31 December 2023**

1. ACCOUNTING POLICIES

BASIS OF FINANCIAL STATEMENTS

As the total income of South Belfast Presbytery Of The Presbyterian Church in Ireland is less than £250,000 the Presbytery have elected in accordance with the provisions in The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

FUND ACCOUNTING

Restricted funds are to be expended only on the restricted purposes intended by the donor.

Unrestricted funds are income funds which are to be spent on the South Belfast Presbytery of The Presbyterian Church in Ireland general purposes.

Designated funds are unrestricted funds are income funds which have been designated for a specific purpose by South Belfast Presbytery of The Presbyterian Church in Ireland.

2. INCOMING RESOURCES

	Designated Missions Funds £	Restricted Incidental Funds £	Total 2023 £	Total 2022 £
Presbytery fees	-	15,882	15,882	15,000
Berry Street income	-	-	-	160
Training	-	-	-	-
Other IMP donations	-	-	-	-
PW Link income	-	-	-	30
	-	15,882	15,882	15,190

SOUTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS (cont'd)
for the year ended 31 December 2023

3. INVESTMENT INCOME	Designated Missions Funds £	Restricted Incidental Funds £	Total 2023 £	Total 2022 £
Bank Interest	130	-	130	250
	<u>130</u>	<u>-</u>	<u>130</u>	<u>250</u>
	<u>130</u>	<u>-</u>	<u>130</u>	<u>250</u>
4. OTHER INCOMING RESOURCES	Designated Missions Funds £	Restricted Incidental Funds £	Total 2023 £	Total 2022 £
Other income	1,200	-	1,200	-
	<u>1,200</u>	<u>-</u>	<u>1,200</u>	<u>-</u>
	<u>1,200</u>	<u>-</u>	<u>1,200</u>	<u>-</u>

SOUTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS (cont'd)
for the year ended 31 December 2023

5. CHARITABLE ACTIVITIES AND SUPPORT COSTS

	Designated Missions Funds £	Restricted Incidental Funds £	Total 2023 £	Total 2022 £
Clerk, Moderator & administrative assistant	-	13,096	13,096	13,107
Printing, postage & stationery	-	736	736	961
Students, grants and allowances	-	525	525	432
Events & services expenses	-	-	-	200
Insurance	-	356	356	335
Training	-	353	353	200
IMP - staff	7,269	-	7,269	8,290
IMP - Insurance	69	-	69	1,974
IMP - rent, electricity, repairs & equipment	1,700	-	1,700	27,330
Berry Street - Insurance	2,175	-	2,175	1,818
Berry Street – heat & light, legal, repairs	9,937	-	9,937	20,013
May Street - insurance	6,238	-	6,238	-
Accountancy	1,440	-	1,440	1,310
Training – Cairn Project	1,365	-	1,365	8,494
Other expenses	-	116	116	150
Bank charges	42	41	83	92
PW Link expenses	-	-	-	30
	30,235	15,223	45,458	84,736

SOUTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS (cont'd)
for the year ended 31 December 2023

6. FUND BALANCES

Fund	Balance at start £	Receipts £	Payments £	Surplus / (Deficit) £	Transfer £	Balance at end £
Designated Funds						
Missions Fund	66,964	1,330	(30,235)	(28,905)	1,440	39,499
	<u>66,964</u>	<u>1,330</u>	<u>(30,235)</u>	<u>(28,905)</u>	<u>1,440</u>	<u>39,499</u>
Restricted Funds						
Incidental Fund	7,673	15,882	(15,223)	659	(1,440)	6,892
PW Link	64	-	-	-	-	64
	<u>7,737</u>	<u>15,882</u>	<u>(15,223)</u>	<u>659</u>	<u>(1,440)</u>	<u>6,956</u>
Total	<u>74,701</u>	<u>17,212</u>	<u>(45,458)</u>	<u>(28,246)</u>	<u>-</u>	<u>46,455</u>

South Belfast Presbytery of the Presbyterian Church in Ireland

Northern Ireland - Charity number 106486

Annual report

**SOUTH BELFAST PRESBYTERY OF THE PRESBYTERIAN
CHURCH IN IRELAND**

**Trustees Annual Report and Financial Statements
for the year ended 31 December 2023**

Charitable Trust Registered in Northern Ireland (NIC106486)

SOUTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT

The Trustees present their Annual Report and Financial Statements for the year ended 31st December 2023 including a Statement of Assets and Liabilities as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

The South Belfast Presbytery of the Presbyterian Church in Ireland
6 Moyne Road
Conlig
BT23 7PG

Registered Charity in Northern Ireland (NIC106486)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were:

Miss Mary E Angus	Rev William Harkness (resigned June 2023)
Rev Alistair Bill	Mr William Harkness
Rev Robert Neville Brown (deceased January 2023)	Rev Norman Harrison
Rev Professor William Gordon Campbell	Rev Dr Ian Hart (resigned February 2023)
Muriel Cromie (resigned November 2023)	Mr Brian Henderson
Mrs Margaret Rosalind Dempsey (resigned November 2023)	Rev Brian Robert Hughes (resigned February 2023)
Rev Andrew Galbraith	Rev Dr David Crawford Irwin
Mr Gerry Gault	Rev Jack Lamb
Rev Morris Stephen Gault	Rev Robert Love
Rev John Gilkinson	Mr Norman Mannis
Mr Cecil William Lavery Graham	Mr Philip Mateer
Rev David Gray	Mr Joseph Brian Milligan
Rev R J. Greer	Mr John David McCleery
Denis Guiler	Rev Dr Derek John McKelvey
Rev Barry John McCroskery	Mr Norman McKinley
Rev Dr John Cecil McCullough (resigned February 2023)	Rev Victor Sinclair (resigned February 2023)
Mr Jim McIlwaine	Rev Ivan Steen
	Rev Robert Stevenson Stockman

Rev Kenneth Norman Ernest Newell (resigned
February 2023)

Dr Joan Cummings McQuoid

Rev Wilfred John Orr

Rev Margaret Ruth Patterson

Miss Ruth Pritchard

Rev James Henry Wilson (resigned February
2023)

Rev Corrina Heron

Rev Anne Elizabeth Tolland (resigned April
2023)

Rev John McCracken (appointed June 2023)

Rev Nigel Craig (appointed February 2023)

Rev Kathryn Viner

Rev Ben Walker

Mr Cyril Cavan

Mr John Kenny

Miss Alison Mullen

PRINCIPAL OFFICE BEARERS

Moderator	Rev Corrina Heron
Clerk of Presbytery	Rev Morris Gault
Finance Convener	Mr Denis Guiler

INDEPENDENT EXAMINER

Michael Fitch
UHY Hacker Young Fitch
Chartered Accountants
Suite 2.06, Customs House
Customs House Square
Belfast
BT1 2LG

BANKERS

Danske Bank
Branch Business
P.O. Box 183
Donegal Square West
Belfast
BT1 6JS

SOLICITORS

King & Gowdy
298 Upper Newtownards Road
Belfast
BT4 3EJ

**SOUTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

STRUCTURE AND MANAGEMENT

Presbytery

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. The following congregations of the Presbyterian Church have been assigned to The South Belfast Presbytery of the Presbyterian Church in Ireland:

Ballycairn	Malone
Belvoir	Kinghan Church
Cooke Centenary	McCracken Memorial
Dunmurry	Newtownbreda
Finaghy – Lowe Memorial	Richview
Fisherwick	Saintfield Road
Fitzroy Avenue	Taughmonagh
Great Victoria Street	Townsend Street
Kilmakee, Seymour Hill	Windsor

A Presbytery makes arrangements for the election of ministers in congregations, ordains licentiates and installs or inducts and appoints ministers in the congregations assigned to it. They also ordain or install and appoint elders, commission and appoint deaconesses, senior lecturers, auxiliary ministers, lay agents and missionaries who have been called by an authorised body in the Church. A Presbytery has a role in seeing that ministers preach the Word faithfully to their congregations, regularly visit the families under their charge, visit the sick, promote peace and temperance and see that the duties of the eldership are properly discharged. Presbyteries oversee the resignation and retirements of ministers and elders.

Presbyteries provide advice to Kirk Sessions and Congregational Committees when required and have a role in approving matters in relation to congregational property. They report annually to the General Assembly and have the right to make a nomination for the office of Moderator of the General Assembly.

The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation. This provides an important link between the congregations and the wider structures of the church.

**SOUTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

Stated meetings of Presbytery are held on the first Tuesday of February, March, May, September, October, November and December.

All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, who is a minister in active duty, has no deliberative but only a casting vote.

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the third week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

The charitable purpose of the Presbytery is the advancement of religion.

The South Belfast Presbytery is a Presbytery of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

**THE SOUTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

ACTIVITIES AND OBJECTIVES

The Presbytery meets on the first Tuesday of February, March, May, September, October, November and December and on other occasions as required. All meetings commence with a time of worship and are opened and closed with prayer.

The Presbytery carries out the following activities

- Supports those candidating for the Ministry
- Installs Ordained ministers
- Provides pastoral support for ministers and their families
- Holds a number of events such as a social evening for Presbytery, Elders Training Night
- PW Link is an initiative of Presbyterian Women intended to improve communications and build relationships between Presbyterian Women. PW links include a representative from each congregation and run events to support the mission and outreach of Presbytery.
- Administers in conjunction with the Council for Mission in Ireland a migrants' project called the International Meeting Point

ACHIEVEMENTS AND PERFORMANCE

During 2023 the Presbytery:

Ordained and Installed 1 minister to congregational ministry

Organised 1 Griefshare Course

Organised a GriefShare "Surviving the Holidays" course

Held 7 General Committee meetings

Held 2 Summer Commission Meetings

Visited 7 congregations to conduct Presbytery meetings and to hear of the work of the congregations.

Provided financial support to the International Meeting Point and supplied representatives to serve on the IMP Management Committee

In partnership with Crown Jesus Ministries continued to support the Hope Chapel Lane project

Provided financial support to the Hope Chapel Lane Project based in Berry Street

Provided financial support to Carnmoney Central to continue worshipping in the May Street building

Appointed members of Presbytery to serve on Councils and Committees of the General Assembly.

Appointed commissions to the oversight and pastoral care of congregations at a time of vacancy

Presbytery engaged Rev Alan McWilliam leader of the Cairn Movement in Scotland to assist congregations in envisioning new ways to reach out to the people in their parishes who are unconnected with Church.

Organised a Presbytery Retreat Day for Spiritual Refreshment

**THE SOUTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

At the 31 December 2023 the following numbers of personnel were under the care of Presbytery:

	2023	2022
Ministers in active service in congregations	10	11
Ministers in active service in other ministries	6	6
Retired Ministers	7	20
Transferring Minister	1	1

Credentials were presented to another Presbytery in respect of 2 Ministers who was appointed to a congregation assigned to that Presbytery.

The Presbytery encourages the congregations assigned to it to support the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregations in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

The Presbytery also encourages congregations to contribute to the denominations Moderator's Appeal, Sunday School project and any other special appeals.

General Assembly

Presbyteries are represented on the various Councils of the General Assembly of the Presbyterian Church in Ireland and report on an annual basis to the General Assembly.

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on Presbytery, its commissions and panels.

**THE SOUTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion. The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved). Generally, the above benefits are delivered locally by congregational churches and members, or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways. The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public. The purpose does not lead to harm. The charities beneficiaries are its members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary to further our charitable purpose. There are no other private benefits.

The Presbytery has had regard to the Charity Commissions Public benefit requirement statutory guidance.

FINANCIAL REVIEW

South Belfast Presbytery of the Presbyterian Church in Ireland's main source of income is Presbytery fees into The Incidental Fund and donations and other income for the Missions Fund. During the year, £15,882 was received for the Incidental Fund from Presbytery fees and £1,330 of income was received for the Missions Fund.

Total expenditure for the year from the Incidental Fund was £15,223. Total expenditure for the year from the Missions Fund was £30,235. As at 31st December 2023, the designated funds balance relating to the Missions Fund was £39,499 and the restricted funds balance relating to the Incidental Fund was £6,956.

**SOUTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

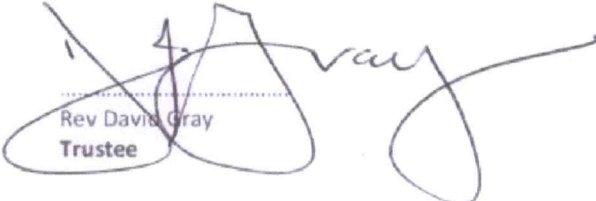
STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of South Belfast Presbytery of the Presbyterian Church In Ireland in accordance with applicable law and generally accepted accounting practice.

As South Belfast Presbytery of the Presbyterian Church In Ireland's total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 2022 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain South Belfast Presbytery of the Presbyterian Church In Ireland's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of South Belfast Presbytery of the Presbyterian Church In Ireland and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees at a meeting on *7 May 2024* and signed on its behalf
by


Rev David Gray
Trustee

South Belfast Presbytery of the Presbyterian Church in Ireland

Northern Ireland - Charity number 106486

Annual return

INDEPENDENT EXAMINERS REPORT TO SOUTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND

We report on the accounts of the charity for the year ended 31 December 2023 which are set out on pages 11-16.

This report is made solely to the charity's Trustees, as a body, in accordance with section 65(3)(a) of the Charities Act Northern Ireland 2008 and regulations made under section 66 of that Act. My work has been undertaken so that I might state to the charity's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's Trustees as a body, for my work or for this report.

Respective responsibilities of Trustees and examiner

As the Trustees you are responsible for the preparation of the financial statements on accordance with the Charities Act (Northern Ireland) 2022.

It is my responsibility to:

- examine the financial statements under section 65 of the Charities Act;
- follow the procedures laid down in the General Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

I have examined your charity financial statements as required under section 65 of the Charities Act and my examination was carried out in accordance with the General Directions given by the Charity Commission.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from the Trustees concerning any such matters.

**INDEPENDENT EXAMINERS REPORT TO SOUTH BELFAST PRESBYTERY OF THE
PRESBYTERIAN CHURCH IN IRELAND (cont'd)**

Independent Examiner's Statement

I have completed my examination and no matter has come to my attention, which gives me cause to believe:

- (1) That accounting records were not kept in accordance with section 63 of the Charities Act;
- (2) That the financial statements do not accord with these accounting records;
- (3) That the financial statements do not comply with the accounting requirements of the Charity Act;
- (4) That there is further information needed for a proper understanding of the financial statements to be reached,



.....
Michael Fitch

UHY Hacker Young Fitch
Chartered Accountants
Gordon Street Mews
27-29 Gordon Street
Belfast, BT1 2LG

Date: *7 May 2024*

South Belfast Presbytery of the Presbyterian Church in Ireland

Northern Ireland - Charity number 106486

Accounts

SOUTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND
STATEMENT OF FINANCIAL ACTIVITY (Receipts and Payments Account)
for the year ended 31 December 2021

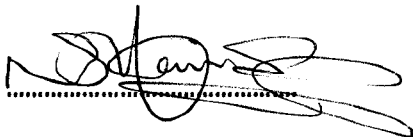
	Note	Designated Mission Funds	Restricted Incidental Funds	Total 2022	Total 2021
		£	£	£	£
Receipts					
Incoming resources	2	160	15,030	15,190	25,198
Investment Income	3	250	-	250	414
Other incoming resources	4	-	-	-	-
Total Receipts		410	15,030	15,440	25,612
Payments					
Charitable activities	5	(67,971)	(16,765)	(84,736)	(75,539)
Other		-	-	-	-
Total Payments		(67,971)	(16,765)	(84,736)	(75,539)
Net receipts / (payments)		(67,561)	(1,735)	(69,296)	(49,927)
Transfers between funds		-	-	-	-
Net movement in funds		(67,561)	(1,735)	(69,296)	(49,927)
Funds brought forward		134,525	9,472	143,997	193,924
Funds carried forward	6	66,964	7,737	74,701	143,997

**SOUTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND
STATEMENT OF ASSETS AND LIABILITIES**

As at 31 December 2022

	Designated Mission Funds £	Restricted Incidental Funds £	Total Funds 2022 £	Total Funds 2021 £
Funds Reconciliation				
Bank and Cash at start of year	134,525	9,472	143,997	193,924
Net movement in funds	(67,561)	(1,735)	(69,296)	(49,927)
Bank and Cash at end of year	66,964	7,737	74,701	143,997
Bank & Cash Balances				
Bank Missions Account			66,964	134,525
Bank Incidental Account			7,673	9,408
			74,637	143,933
Other Assets				
PW Link Account			64	64
			74,701	143,997
Liabilities				
Other			-	-
			74,701	143,997

Approved by the Trustees at a meeting on *2nd May 2023* and signed on its behalf by:



**Rev Norman Harrison
Trustee**

**SOUTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS
for the year ended 31 December 2022**

1. ACCOUNTING POLICIES

BASIS OF FINANCIAL STATEMENTS

As the total income of South Belfast Presbytery Of The Presbyterian Church in Ireland is less than £250,000 the Presbytery have elected in accordance with the provisions in The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

FUND ACCOUNTING

Restricted funds are to be expended only on the restricted purposes intended by the donor.

Unrestricted funds are income funds which are to be spent on the South Belfast Presbytery of The Presbyterian Church in Ireland general purposes.

Designated funds are unrestricted funds are income funds which have been designated for a specific purpose by South Belfast Presbytery of The Presbyterian Church in Ireland.

SOUTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS (cont'd)
for the year ended 31 December 2022

2. INCOMING RESOURCES

	Designated Missions Funds £	Restricted Incidental Funds £	Total 2022 £	Total 2021 £
Presbytery fees	-	15,000	15,000	15,000
Berry Street income	160	-	160	5,398
Training	-	-	-	4,800
Other IMP donations	-	-	-	-
PW Link income	-	30	30	-
	<u>160</u>	<u>15,030</u>	<u>15,190</u>	<u>25,198</u>

3. INVESTMENT INCOME

	Designated Missions Funds £	Restricted Incidental Funds £	Total 2022 £	Total 2021 £
Bank Interest	250	-	250	414
	<u>250</u>	<u>-</u>	<u>250</u>	<u>414</u>

4. OTHER INCOMING RESOURCES

	Designated Missions Funds	Restricted Incidental Funds	Total 2022	Total 2021
Other income	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

SOUTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS (cont'd)
for the year ended 31 December 2022

5. CHARITABLE ACTIVITIES AND SUPPORT COSTS

	Designated Missions Funds £	Restricted Incidental Funds £	Total 2022 £	Total 2021 £
Clerk, Moderator & administrative assistant	-	13,107	13,107	13,335
Printing, postage & stationery	-	961	961	561
Students, grants and allowances	-	432	432	382
Events & services expenses	-	200	200	-
Insurance	-	335	335	242
Training	-	200	200	90
IMP - staff	8,290	-	8,290	4,904
IMP - Insurance	1,974	-	1,974	1,670
IMP - rent, electricity, repairs & equipment	27,330	-	27,330	21,042
Berry Street - Insurance	1,818	-	1,818	1,623
Berry Street – heat & light, legal, repairs	20,013	-	20,013	4,302
May Street - insurance	-	-	-	10,924
May Street – heat & light, repairs	-	-	-	7,432
May Street - donations	-	-	-	-
Other Missions - Talent grant	-	-	-	2,000
Accountancy	-	1,310	1,310	1,248
Legal fees	-	-	-	1,985
Training – Cairn Project	8,494	-	8,494	3,733
Other expenses	-	150	150	-
Bank charges	52	40	92	66
PW Link expenses	-	30	30	-
	67,971	16,765	84,736	75,539

SOUTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS (cont'd)
for the year ended 31 December 2022

6. FUND BALANCES

Fund	Balance at start £	Receipts £	Payments £	Surplus / (Deficit) £	Transfer £	Balance at end £
Designated Funds						
Missions Fund	134,525	410	(67,971)	(67,561)	-	66,964
	<u>134,525</u>	<u>410</u>	<u>(67,971)</u>	<u>(67,561)</u>	<u>-</u>	<u>66,964</u>
Restricted Funds						
Incidental Fund	9,408	15,000	(16,735)	(1,735)	-	7,673
PW Link	64	30	(30)	-	-	64
	<u>9,472</u>	<u>15,030</u>	<u>(16,765)</u>	<u>(1,735)</u>	<u>-</u>	<u>7,737</u>
Total	<u>143,997</u>	<u>15,440</u>	<u>(84,736)</u>	<u>(69,296)</u>	<u>-</u>	<u>74,701</u>

South Belfast Presbytery of the Presbyterian Church in Ireland

Northern Ireland - Charity number 106486

Annual report

**SOUTH BELFAST PRESBYTERY OF THE PRESBYTERIAN
CHURCH IN IRELAND**

**Trustees Annual Report and Financial Statements
for the year ended 31 December 2022**

Charitable Trust Registered in Northern Ireland (NIC106486)

**SOUTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES
ANNUAL REPORT**

The Trustees present their Annual Report and Financial Statements for the year ended 31st December 2022 including a Statement of Assets and Liabilities as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

The South Belfast Presbytery of the Presbyterian Church in Ireland
6 Moyne Road
Conlig
BT23 7PG

Registered Charity in Northern Ireland (NIC106486)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were:

Miss Mary E Angus	Rev William Harkness
Rev Alistair Bill	Mr William Harkness
Rev Robert Neville Brown	Rev Norman Harrison
Rev James Robert Burnett (resigned June 2022)	Rev Dr Ian Hart
Rev Professor William Gordon Campbell	Mr Brian Henderson
Muriel Cromie	Rev Brian Robert Hughes
Mrs Margaret Rosalind Dempsey	Rev Dr David Crawford Irwin
Rev William Paul Henry Erskine (resigned December 2022)	Rev Jack Lamb
Rev Graeme Fowles (resigned March 2022)	Mrs Linda Little (resigned May 2022)
Rev Andrew Galbraith	Rev Robert Love
Miss June Pat Gamble (resigned December 2022)	Mr Norman Mannis
Mr Gerry Gault (appointed May 2022)	Mr Philip Mateer
Rev Morris Stephen Gault	Mr Joseph Brian Milligan
Rev John Gilkinson	Mr John David McCleery
Mr Cecil William Lavery Graham	Rev Ian Strain McDowell (resigned December 2022)
Rev David Gray	Rev Dr Derek John McKelvey
R J. Greer	Mr Norman McKinley (appointed December 2022)
Denis Guiler	Rev Victor Sinclair
Rev Barry John McCroskery	

Rev Dr John Cecil McCullough
Mr Jim McIlwaine
Rev Kenneth Norman Ernest Newell
Dr Joan Cummings McQuoid
Rev Wilfred John Orr
Rev Margaret Ruth Patterson
Miss Ruth Pritchard
Rev James Henry Wilson
Rev Corrina Heron

Rev Ivan Steen
Rev Robert Stevenson Stockman
Rev Anne Elizabeth Tolland
Rev Kathryn Viner
Rev Ben Walker
Mr Alan David Wilson (resigned September
2022)
Mr Cyril Cavan
Mr John Kenny
Miss Alison Mullen

PRINCIPAL OFFICE BEARERS

Moderator	Rev Norman Harrison
Clerk of Presbytery	Rev Morris Gault
Finance Convener	Mr Denis Guiler

INDEPENDENT EXAMINER

Michael Fitch
UHY Hacker Young Fitch
Chartered Accountants
Gordon Street Mews
Belfast
BT1 2LG

BANKERS

Danske Bank
Branch Business
P.O. Box 183
Donegal Square West
Belfast
BT1 6JS

SOLICITORS

King & Gowdy
298 Upper Newtownards Road
Belfast
BT4 3EJ

**SOUTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

STRUCTURE AND MANAGEMENT

Presbytery

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. The following congregations of the Presbyterian Church have been assigned to The South Belfast Presbytery of the Presbyterian Church in Ireland:

Ballycairn	Malone
Belvoir	Kinghan Church
Cooke Centenary	McCracken Memorial
Dunmurry	Newtownbreda
Finaghy – Lowe Memorial	Richview
Fisherwick	Saintfield Road
Fitzroy Avenue	Taughmonagh
Great Victoria Street	Townsend Street
Kilmakee, Seymour Hill	Windsor

A Presbytery makes arrangements for the election of ministers in congregations, ordains licentiates and installs or inducts and appoints ministers in the congregations assigned to it. They also ordain or install and appoint elders, commission and appoint deaconesses, senior lecturers, auxiliary ministers, lay agents and missionaries who have been called by an authorised body in the Church. A Presbytery has a role in seeing that ministers preach the Word faithfully to their congregations, regularly visit the families under their charge, visit the sick, promote peace and temperance and see that the duties of the eldership are properly discharged. Presbyteries oversee the resignation and retirements of ministers and elders.

Presbyteries provide advice to Kirk Sessions and Congregational Committees when required and have a role in approving matters in relation to congregational property. They report annually to the General Assembly and have the right to make a nomination for the office of Moderator of the General Assembly.

The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation. This provides an important link between the congregations and the wider structures of the church.

**SOUTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

Stated meetings of Presbytery are held on the first Tuesday of February, March, May, October, November and December, and the second Tuesday in September.

All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, who is a minister in active duty, has no deliberative but only a casting vote.

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

The charitable purpose of the Presbytery is the advancement of religion.

The South Belfast Presbytery is a Presbytery of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

**THE SOUTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

ACTIVITIES AND OBJECTIVES

The Presbytery meets on the first Tuesday of February, March, May, October, November and December and the second Tuesday in September and on other occasions as required. All meetings commence with a time of worship and are opened and closed with prayer.

The Presbytery carries out the following activities

- Supports those candidating for the Ministry
- Installs Ordained ministers
- Provides pastoral support for ministers and their families
- Holds a number of events such as a social evening for Presbytery, Elders Training Night
- PW Link is an initiative of Presbyterian Women intended to improve communications and build relationships between Presbyterian Women. PW links include a representative from each congregation and run events to support the mission and outreach of Presbytery.
- Administers in conjunction with the Council for Mission in Ireland a migrants' project called the International Meeting Point

ACHIEVEMENTS AND PERFORMANCE

During 2022 the Presbytery:

Installed 1 minister to congregational ministry

Inducted 1 minister to Chaplaincy at QUB, Stranmillis University College, and UTC.

Organised 2 GriefShare Courses

Organised a GriefShare "Surviving the Holidays" course

Held 7 General Committee meetings

Visited 7 congregations to conduct Presbytery meetings and to hear of the work of the congregations.

Provided financial support to the International Meeting Point and supplied representatives to serve on the IMP Management Committee

In partnership with Crown Jesus Ministries continued to support the Hope@Chapel Lane project

Provided financial support to the Hope@Chapel Lane Project based in the Berry Street premises

Provided financial support to Carnmoney Central to continue worshipping in the May Street building

Appointed members of Presbytery to serve on Councils and Committees of the General Assembly.

Appointed commissions to the oversight and pastoral care of congregations at a time of vacancy

Presbytery hosted a Council for Mission in Ireland rally.

**THE SOUTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

Presbytery engaged Rev Alan McWilliam leader of the Cairn Movement in Scotland to assist congregations in envisioning new ways to reach out to the people in their parishes who are unconnected with Church.

Organised a Pre-Assembly Event for Representative Elders in preparation for the General Assembly

At the 31 December 2022 the following numbers of personnel were under the care of Presbytery:

	2022	2021
Ministers in active service in congregations	11	13
Ministers in active service in other ministries	6	6
Retired Ministers	20	19
Licentiates	-	-
Students for the Ministry	-	-
Transferring Minister	1	-

Credentials were presented to another Presbytery in respect of 1 Minister who was appointed to a congregation assigned to that Presbytery.

The Presbytery encourages the congregations assigned to it to support the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregations in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

The Presbytery also encourages congregations to contribute to the denominations Moderator's Appeal, Sunday School project and any other special appeals.

General Assembly

Presbyteries are represented on the various Councils of the General Assembly of the Presbyterian Church in Ireland and report on an annual basis to the General Assembly.

**THE SOUTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on Presbytery, its commissions and panels.

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion. The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved). Generally, the above benefits are delivered locally by congregational churches and members, or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways. The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public. The purpose does not lead to harm. The charities beneficiaries are its members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary to further our charitable purpose. There are no other private benefits.

The Presbytery has had regard to the Charity Commissions Public benefit requirement statutory guidance.

**SOUTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

FINANCIAL REVIEW

South Belfast Presbytery of the Presbyterian Church in Ireland's main source of income is Presbytery fees into The Incidental Fund and donations and other income for the Missions Fund. During the year, £15,030 was received for the Incidental Fund including Presbytery fees of £15,000 and £410 of income was received for the Missions Fund.

Total expenditure for the year from the Incidental Fund was £16,765. Total expenditure for the year from the Missions Fund was £67,971. As at 31st December 2022, the designated funds balance relating to the Missions Fund was £66,964 and the restricted funds balance relating to the Incidental Fund was £7,737.

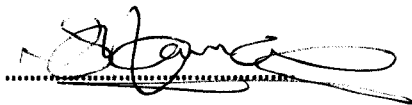
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Approved by the Trustees at a meeting on *2nd May 2023* and signed on its behalf
by



Rev Norman Harrison
Trustee

South Belfast Presbytery of the Presbyterian Church in Ireland

Northern Ireland - Charity number 106486

Annual return

**INDEPENDENT EXAMINERS REPORT TO SOUTH BELFAST PRESBYTERY OF THE
PRESBYTERIAN CHURCH IN IRELAND**

We report on the accounts of the charity for the year ended 31 December 2022 which are set out on pages 11-16.

This report is made solely to the charity's Trustees, as a body, in accordance with section 65(3)(a) of the Charities Act Northern Ireland 2008 and regulations made under section 66 of that Act. My work has been undertaken so that I might state to the charity's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's Trustees as a body, for my work or for this report.

Respective responsibilities of Trustees and examiner

As the Trustees you are responsible for the preparation of the financial statements on accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the financial statements under section 65 of the Charities Act;
- follow the procedures laid down in the General Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

I have examined your charity financial statements as required under section 65 of the Charities Act and my examination was carried out in accordance with the General Directions given by the Charity Commission.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from the Trustees concerning any such matters.

Independent Examiner's Statement

I have completed my examination and no matter has come to my attention, which gives me cause to believe:

- (1) That accounting records were not kept in accordance with section 63 of the Charities Act;
- (2) That the financial statements do not accord with these accounting records;
- (3) That the financial statements do not comply with the accounting requirements of the Charity Act;
- (4) That there is further information needed for a proper understanding of the financial statements to be reached,



.....
Michael Fitch

UHY Hacker Young Fitch
Chartered Accountants
Gordon Street Mews
27-29 Gordon Street
Belfast, BT1 2LG

Date: 2nd May 2023