

# Friends of Sacred Heart North Belfast

Northern Ireland · Charity number 106454

## Details

**Status** Received

**Registered** 2017-05-25

**Register** [View on the Charity Commission for Northern Ireland register](#)

## Contact

**Address** St Columban's Primary School  
Oldpark Avenue  
Belfast  
Bt14 6hh  
BT14 6HH

**Phone** 02890740521

## Activities

**Purposes:** The Association is established to advance the education of the pupils attending the Sacred Heart Boys' Primary School in North Belfast (hereinafter called the "area of benefit") by providing or assisting in the provision of educational facilities at the school and developing effective relationships between the staff, parents and others who befriend the school and by any other charitable means as the trustees see fit.

**What the charity does:** The advancement of education

**How the charity works:** Community development, Education/training, Playgroup/after schools, Sport/recreation, Youth development

**Who the charity helps:** Children (5-13 year olds), Parents

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-07-31	£2,336	£1,400	£0	0
2024-07-31	£1,282	£12,800	£0	0

## Trustees

Name	Role	Appointed
Mrs Jennifer Curley		
Ms Aisling Walsh		
Ms Angelina Markey		
Ms Carol-Anne Mcaloran		
Ms Carrie Mcatamney		
Ms Joanne Smyth		
Ms Nicola Bradley		
Ms Noreen Cahill		

**Friends of Sacred Heart North Belfast**

Northern Ireland - Charity number 106454

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# Accounts

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<b>FRIENDS OF SACRED HEART NORTH BELFAST</b>	106454	
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## Receipts and payments accounts

For the period from	01/08/2024	To	31/07/2025
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations & legacies	-	-	-	-	-
Grants	-	-	-	-	-
Fundraising activities	2,246	-	-	2,246	1,072
Interest on deposit account	89	-	-	89	210
Dividend on investments	-	-	-	-	-
Members' subscriptions	-	-	-	-	-
Charitable trading receipts	-	-	-	-	-
Rents from land & buildings	-	-	-	-	-
Other charitable receipts	-	-	-	-	-
<b>A1 Sub total (Gross Income for the Annual Return)</b>	<b>2,335</b>	<b>-</b>	<b>-</b>	<b>2,335</b>	<b>1,282</b>
<b>A2 Asset and investment sales (see tables 1 and 2 in section 7 of the guidance).</b>					
Proceeds from sale of fixed asset	-	-	-	-	-
Loan repayments received	-	-	-	-	-
<b>A2 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>2,335</b>	<b>-</b>	<b>-</b>	<b>2,335</b>	<b>1,282</b>
<b>A3 Payments</b>					
Cost of fundraising events	1,000	-	-	1,000	-
Gross trading payments	-	-	-	-	-
Investment management costs	-	-	-	-	-
Direct charitable activity	400	-	-	400	12,800
Grants & donations paid	-	-	-	-	-
Governance costs	-	-	-	-	-
Other costs	-	-	-	-	-
<b>A3 Sub total</b>	<b>1,400</b>	<b>-</b>	<b>-</b>	<b>1,400</b>	<b>12,800</b>
<b>A4 Asset and investment purchases (see tables 1 and 2 in section 7 of the guidance)</b>					
Purchase of investments	-	-	-	-	-
Purchase of fixed assets	-	-	-	-	-
<b>A4 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>1,400</b>	<b>-</b>	<b>-</b>	<b>1,400</b>	<b>12,800</b>
<b>Net of receipts/(payments)</b>	<b>935</b>	<b>-</b>	<b>-</b>	<b>935</b>	<b>11,518</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>14,552</b>	<b>-</b>	<b>-</b>	<b>14,552</b>	<b>14,552</b>
<b>Cash funds this year end</b>	<b>3,944</b>	<b>-</b>	<b>-</b>	<b>3,944</b>	<b>3,009</b>

**FRIENDS OF SACRED HEART NORTH BELFAST - 106454**  
**year end date 31/07/2025**

**Section B Statement of assets and liabilities at the end of the year**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
B1 Cash funds	Current account	3,944	-	-	3,944	3,009
		-	-	-	-	-
		-	-	-	-	-
	<b>Total cash funds</b>	<b>3,944</b>			<b>3,944</b>	<b>3,009</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK		OK

*Make sure that Cash Balances match the Cash Funds in Section A*

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
B2 Other monetary assets		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
				<b>Total</b>		

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
B3 Investment assets			-	-	-
			-	-	-
			-	-	-
			-	-	-
		<b>Total</b>			

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
B4 Assets retained for the charity's own use			-	-	-
			-	-	-
			-	-	-
			-	-	-
			-	-	-
			<b>Total</b>		

Categories	Details	Fund to which liability relates	When due (optional)	Amount due (optional)	Last year
B5 Liabilities				-	-
				-	-
				-	-
				-	-
		<b>Total</b>			

Signed by two trustees on behalf of all the trustees

Signature  
 \_\_\_\_\_  
 \_\_\_\_\_

Print Name  
 \_\_\_\_\_  
 \_\_\_\_\_

Date of approval  
 \_\_\_\_\_  
 \_\_\_\_\_



**FRIENDS OF SACRED HEART NORTH BELFAST - 106454**  
**year end date 31/07/2025**

**Additional analysis (1)**

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
None	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-
	OK	OK	OK	OK	OK	OK

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
	-	-	-	-
	-	-	-	-
<b>Total</b>	-	-	-	-
	OK	OK	OK	OK

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Funday	2,246	-	-	-	2,246	-
Disco	-	-	-	-	-	407
Christmas Ballot	-	-	-	-	-	665
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	2,246	-	-	-	2,246	1,072
		OK	OK			

2 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Payments for burgers at football match	400	-	-	-	400	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	400	-	-	-	400	-

**FRIENDS OF SACRED HEART NORTH BELFAST - 106454**  
 year end date 31/07/2025

**Additional analysis (2)**

**5 Breakdown of restricted funds**

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
<b>Receipts</b>						
Donations	-	-	-	-	-	-
Legacies	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Receipts from fundraising activities	-	-	-	-	-	-
Gross trading receipts	-	-	-	-	-	-
Income from investments other than land and buildings	-	-	-	-	-	-
Rents from land & buildings	-	-	-	-	-	-
Gross receipts from other charitable activities	-	-	-	-	-	-
<b>Sub total</b>						
					OK	
<b>Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets	-	-	-	-	-	-
Proceeds from sale of investments	-	-	-	-	-	-
<b>Sub total</b>						
					OK	
<b>Total receipts</b>					OK	
<b>Payments</b>						
Expenses for fundraising activities	-	-	-	-	-	-
Gross trading payments	-	-	-	-	-	-
Investment management costs	-	-	-	-	-	-
Payments relating directly to charitable activities	-	-	-	-	-	-
Grants and donations	-	-	-	-	-	-
Governance costs:						
Audit / independent examination	-	-	-	-	-	-
Preparation of annual accounts	-	-	-	-	-	-
Legal costs	-	-	-	-	-	-
<b>Sub total</b>						
					OK	
<b>Payments relating to asset and investment movements</b>						
Purchases of fixed assets	-	-	-	-	-	-
Purchase of investments	-	-	-	-	-	-
<b>Sub total</b>						
					OK	
<b>Total payments</b>					OK	
<b>Net receipts / (payments)</b>					OK	
<b>Transfers to / (from) funds</b>					OK	
<b>Surplus / (deficit) for year</b>					OK	

Nature and purpose of funds

**Friends of Sacred Heart North Belfast**

Northern Ireland - Charity number 106454

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# Accounts

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FRIENDS OF SACRED HEART NORTH BELFAST	106454	
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## Receipts and payments accounts

For the period from	01/08/2023	To	31/07/2024	
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations & legacies	-	-	-	-	-
Grants	-	-	-	-	10,000
Fundraising activities	1,072	-	-	1,072	3,270
Interest on deposit account	210	-	-	210	12
Dividend on investments	-	-	-	-	-
Members' subscriptions	-	-	-	-	-
Charitable trading receipts	-	-	-	-	-
Rents from land & buildings	-	-	-	-	-
Other charitable receipts	-	-	-	-	-
<b>A1 Sub total (Gross income for the Annual Return)</b>	<b>1,282</b>	<b>-</b>	<b>-</b>	<b>1,282</b>	<b>13,282</b>
<b>A2 Asset and investment sales (see tables 1 and 2 in section 7 of the guidance).</b>					
Proceeds from sale of fixed asset	-	-	-	-	-
Loan repayments received	-	-	-	-	-
<b>A2 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>1,282</b>	<b>-</b>	<b>-</b>	<b>1,282</b>	<b>13,282</b>
<b>A3 Payments</b>					
Cost of fundraising events	-	-	-	-	1,870
Gross trading payments	-	-	-	-	-
Investment management costs	-	-	-	-	-
Direct charitable activity	12,800	-	-	12,800	-
Grants & donations paid	-	-	-	-	-
Governance costs	-	-	-	-	-
Other costs	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>A3 Sub total</b>	<b>12,800</b>	<b>-</b>	<b>-</b>	<b>12,800</b>	<b>1,870</b>
<b>A4 Asset and investment purchases (see tables 1 and 2 in section 7 of the guidance)</b>					
Purchase of investments	-	-	-	-	-
Purchase of fixed assets	-	-	-	-	-
<b>A4 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>12,800</b>	<b>-</b>	<b>-</b>	<b>12,800</b>	<b>1,870</b>
<b>Net of receipts/(payments)</b>	<b>- 11,518</b>	<b>-</b>	<b>-</b>	<b>- 11,518</b>	<b>11,412</b>
<b>A5 Transfers between funds</b>					
<b>A6 Cash funds last year end</b>	<b>14,552</b>			<b>14,552</b>	<b>3,140</b>
<b>Cash funds this year end</b>	<b>3,009</b>			<b>3,009</b>	<b>14,552</b>



**Section B Statement of assets and liabilities at the end of the year**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
B1 Cash funds	Current account	3,009	-	-	3,009	14,552
		-	-	-	-	-
		-	-	-	-	-
	<b>Total cash funds</b>	<b>3,009</b>	<b>-</b>	<b>-</b>	<b>3,009</b>	<b>14,552</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK		OK

*Make sure that Cash Balances match the Cash Funds in Section A*

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
B2 Other monetary assets		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
				Total		

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
B3 Investment assets			-	-	-
			-	-	-
			-	-	-
			-	-	-
		Total			

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
B4 Assets retained for the charity's own use			-	-	-
			-	-	-
			-	-	-
			-	-	-
			-	-	-
			-	-	-
		Total			

Categories	Details	Fund to which liability relates	When due (optional)	Amount due (optional)	Last year
B5 Liabilities				-	-
				-	-
				-	-
				-	-
		Total			

Signed by two trustees on behalf of all the trustees

Signature


Print Name


Date of approval








**Additional analysis (1)**

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
None	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-
	OK	OK	OK	OK	OK	OK

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
	-	-	-	10,000
	-	-	-	-
	-	-	-	-
<b>Total</b>	-	-	-	10,000
	OK	OK	OK	OK

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Fundav	-	-	-	-	-	1,635
Disco	407	-	-	-	407	342
Christmas Ballot	665	-	-	-	665	747
Bingo	-	-	-	-	-	546
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	1,072	-	-	-	1,072	3,270
	OK	OK	OK	OK	OK	OK

2 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
	-	-	-	-	-	100
	-	-	-	-	-	180
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	280



**Additional analysis (2)**

**5 Breakdown of restricted funds**

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
<b>Receipts</b>						
Donations	-	-	-	-	-	-
Legacies	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Receipts from fundraising activities	-	-	-	-	-	-
Gross trading receipts	-	-	-	-	-	-
Income from investments other than land and buildings	-	-	-	-	-	-
Rents from land & buildings	-	-	-	-	-	-
Gross receipts from other charitable activities	-	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-	-
					OK	
<b>Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets	-	-	-	-	-	-
Proceeds from sale of investments	-	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-	-
					OK	
<b>Total receipts</b>	-	-	-	-	-	-
					OK	
<b>Payments</b>						
Expenses for fundraising activities	-	-	-	-	-	-
Gross trading payments	-	-	-	-	-	-
Investment management costs	-	-	-	-	-	-
Payments relating directly to charitable activities	-	-	-	-	-	-
Grants and donations	-	-	-	-	-	-
Governance costs:	-	-	-	-	-	-
Audit / independent examination	-	-	-	-	-	-
Preparation of annual accounts	-	-	-	-	-	-
Legal costs	-	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-	-
					OK	
<b>Payments relating to asset and investment movements</b>						
Purchases of fixed assets	-	-	-	-	-	-
Purchase of investments	-	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-	-
					OK	
<b>Total payments</b>	-	-	-	-	-	-
					OK	
<b>Net receipts / (payments)</b>	-	-	-	-	-	-
					OK	
<b>Transfers to / (from) funds</b>	-	-	-	-	-	-
<b>Surplus / (deficit) for year</b>	-	-	-	-	-	-
					OK	

<b>Nature and purpose of funds</b>	

**Friends of Sacred Heart North Belfast**

Northern Ireland - Charity number 106454

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# Accounts

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## Receipts and payments accounts

For the period from	01/08/2022	To	31/07/2023
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations & legacies	-	-	-	-	-
Grants	10,000	-	-	10,000	800
Fundraising activities	3,270	-	-	3,270	1,926
Interest on deposit account	12	-	-	12	-
Dividend on investments	-	-	-	-	-
Members' subscriptions	-	-	-	-	-
Charitable trading receipts	-	-	-	-	-
Rents from land & buildings	-	-	-	-	-
Other charitable receipts	-	-	-	-	-
<b>A1 Sub total (Gross income for the Annual Return)</b>	<b>13,282</b>	<b>-</b>	<b>-</b>	<b>13,282</b>	<b>2,726</b>
<b>A2 Asset and investment sales (see tables 1 and 2 in section 7 of the guidance).</b>					
Proceeds from sale of fixed asset	-	-	-	-	-
Loan repayments received	-	-	-	-	-
<b>A2 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>13,282</b>	<b>-</b>	<b>-</b>	<b>13,282</b>	<b>2,726</b>
<b>A3 Payments</b>					
Cost of fundraising events	1,870	-	-	1,870	1,250
Gross trading payments	-	-	-	-	-
Investment management costs	-	-	-	-	-
Direct charitable activity	-	-	-	-	1,180
Grants & donations paid	-	-	-	-	-
Governance costs	-	-	-	-	-
Other costs	-	-	-	-	-
<b>A3 Sub total</b>	<b>1,870</b>	<b>-</b>	<b>-</b>	<b>1,870</b>	<b>2,430</b>
<b>A4 Asset and investment purchases (see tables 1 and 2 in section 7 of the guidance)</b>					
Purchase of investments	-	-	-	-	-
Purchase of fixed assets	-	-	-	-	-
<b>A4 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>1,870</b>	<b>-</b>	<b>-</b>	<b>1,870</b>	<b>2,430</b>
<b>Net of receipts/(payments)</b>	<b>11,412</b>	<b>-</b>	<b>-</b>	<b>11,412</b>	<b>296</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>3,140</b>	<b>-</b>	<b>-</b>	<b>3,140</b>	<b>2,844</b>
<b>Cash funds this year end</b>	<b>14,552</b>	<b>-</b>	<b>-</b>	<b>14,552</b>	<b>3,140</b>



**Section B Statement of assets and liabilities at the end of the year**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
B1 Cash funds	Current account	14,552	-	-	14,552	3,140
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	<b>Total cash funds</b> <small>(agree balances with receipts and payments account(s))</small>	14,552	-	-	14,552	3,140
		OK	OK	OK	OK	OK
B2 Other monetary assets	Details					
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
			Total			
B3 Investment assets	Details		Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
				-	-	-
				-	-	-
				-	-	-
				-	-	-
			Total			
B4 Assets retained for the charity's own use	Details		Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
				-	-	-
				-	-	-
				-	-	-
				-	-	-
			Total			
B5 Liabilities	Details		Fund to which liability relates	When due (optional)	Amount due (optional)	Last year
				-	-	-
				-	-	-
				-	-	-
				-	-	-
			Total			

Signed by two trustees on behalf of all the trustees	Signature	Print Name	Date of approval







**Additional analysis (1)**

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
None	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-
	OK	OK	OK	OK	OK	OK

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
Awards for All	10,000	-	10,000	500
	-	-	-	300
	-	-	-	-
<b>Total</b>	10,000	-	10,000	800
	OK	OK	OK	OK

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Funday	1,635	-	-	-	1,635	1,926
Disco	342	-	-	-	342	-
Christmas Ballot	747	-	-	-	747	-
Bingo	546	-	-	-	546	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	3,270	-	-	-	3,270	1,926
	OK	OK	OK	OK	OK	OK

2 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
	-	-	-	-	-	100
	-	-	-	-	-	180
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	280

**Friends of Sacred Heart North Belfast**

Northern Ireland - Charity number 106454

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# Annual report

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# **FRIENDS OF SACRED HEART OF NORTH BELFAST**

## **Trustees' Annual Report for the Year Ended 31 July 2023**

The trustees present their Trustees' Annual Report prepared in accordance with Charities Acts (Northern Ireland) 2022 and the accounts for the year ended 31 July 2023, prepared in accordance with the Receipts and Payments requirements.

### **Trustees**

The trustees who served during the period are as follows:

Christine Noble  
Nicola Bradley  
Angelina Markey  
Aisling Walsh  
Noreen Cahill  
Carrie McAtamney  
Joanne Smyth  
Jennifer Curley  
Carol-Anne McAloran

There have been no changes to the trustees from the date of the financial statements to the date the accounts have been approved as shown above.

The trustee's have had regard to the Commission's Public benefit requirement statutory guidance.

### **Structure, Governance and Management**

Friends of Sacred Heart North Belfast is an unincorporated charity, and was registered with the Charity Commission of Northern Ireland on 25 May 2017. The charity number is NIC106454.

The charity is governed by its constitution and is established to advance the education of the pupils attending the Sacred Heart Boys' Primary School in North Belfast by providing or assisting in the provision of educational facilities at the school and developing effective relationships between the staff, parents and others who befriend the school and by any other charitable means as the trustees see fit.

The charity's principal address is:

Sacred Heart Boys Primary School  
Oldpark Avenue  
Belfast  
BT14 6HH

### **Objectives and Activities**

The charity will organise events and apply for funds in order to enhance the opportunities for children and parents in a highly deprived area. They will aim to provide activities and improve the surroundings for the families within the Sacred Heart Community.

# FRIENDS OF SACRED HEART OF NORTH BELFAST

## Trustees' Annual Report for the Year Ended 31 July 2023

### Achievements and Performance

During the financial period, the charity only held a few fundraising events, which resulted in income of £3,270.20. No funds raised in the year were provided to the charity, and may be utilised in the next financial year.

### Financial Review

The charity generated a profit of £11,412. The charity is grateful to all contributors who have volunteered in their efforts to raise the funds for the school. At 31 July 2023 the charity has reserves of £14,552 to utilise for their charitable activities in the future.

### Trustees' Responsibilities Statement

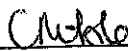
The trustees are responsible for preparing the Trustees' Annual Report and the accounts in accordance with applicable law. The trustees have elected to prepare the accounts under the receipts and payments regulations. The trustees are responsible for ensuring the charity is eligible to prepare accounts under the receipts and payments accounts.

The law applicable to charities in Northern Ireland requires the trustees to prepare accounts for each financial year. In preparing these accounts, the trustees are required to:

- observe the methods and principles in the requirements for receipts and payment accounts;

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act (Northern Ireland) 2022, the Charities (Accounts and Reports) Regulations (Northern Ireland) 2015, and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**By Order of the Board**

  
\_\_\_\_\_  
Christine Noble  
Trustee

Date: 6/10/23.

**Friends of Sacred Heart North Belfast**

Northern Ireland - Charity number 106454

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# Annual return

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# **Independent Examiner's Report to the Trustees of Friends of Sacred Heart North Belfast for year ended 31 July 2023**

I report on the accounts of the charity for the year ended 31 July 2023, which are set out on pages 5 to 9.

## **Respective responsibilities of trustees and examiner**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2022. The charity considers that under applicable law, they are entitled to adopt the receipts and payments basis for the year ended 31 July 2023, and that no audit requirement applies, but there is a requirement of independent examination.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to my attention.

## **Basis of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

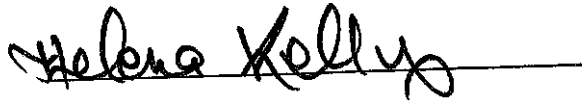
My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

# Independent Examiner's Report to the Trustees of Friends of Sacred Heart North Belfast for period ended 31 July 2023

## Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above, and in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Name: HELENA KELLY

Address: 41 Saintfield Road  
Belfast BT8 6HJ

Date: 6/10/23

**Friends of Sacred Heart North Belfast**

Northern Ireland - Charity number 106454

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# Accounts

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**Receipts and payments accounts**

For the period from

01/08/2021

To

31/07/2022

**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations & legacies	-	-	-	-	-
Grants	800	-	-	800	450
Fundraising activities	1,926	-	-	1,926	2
Interest on deposit account	0	-	-	0	
Dividend on investments	-	-	-	-	
Members' subscriptions	-	-	-	-	
Charitable trading receipts	-	-	-	-	
Rents from land & buildings	-	-	-	-	
Other charitable receipts	-	-	-	-	
<b>A1 Sub total (Gross income for the Annual Return)</b>	<b>2,726</b>	<b>-</b>	<b>-</b>	<b>2,726</b>	<b>450</b>
<b>A2 Asset and investment sales (see tables 1 and 2 in section 7 of the guidance).</b>					
Proceeds from sale of fixed asset	-	-	-	-	
Loan repayments received	-	-	-	-	
<b>A2 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>2,726</b>	<b>-</b>	<b>-</b>	<b>2,726</b>	<b>452</b>
<b>A3 Payments</b>					
Cost of fundraising events	1,250	-	-	1,250	-
Gross trading payments	-	-	-	-	
Investment management costs	-	-	-	-	1,395
Direct charitable activity	1,180	-	-	1,180	
Grants & donations paid	-	-	-	-	
Governance costs	-	-	-	-	
Other costs	-	-	-	-	
<b>A3 Sub total</b>	<b>2,430</b>	<b>-</b>	<b>-</b>	<b>2,430</b>	<b>1,395</b>
<b>A4 Asset and investment purchases (see tables 1 and 2 in section 7 of the guidance)</b>					
Purchase of investments	-	-	-	-	
Purchase of fixed assets	-	-	-	-	
<b>A4 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>2,430</b>	<b>-</b>	<b>-</b>	<b>2,430</b>	<b>1,395</b>
<b>Net of receipts/(payments)</b>	<b>296</b>	<b>-</b>	<b>-</b>	<b>296</b>	<b>943</b>
<b>A5 Transfers between funds</b>	<b>2,844</b>	<b>-</b>	<b>-</b>	<b>2,844</b>	<b>3,787</b>
<b>A6 Cash funds last year end</b>	<b>3,140</b>	<b>-</b>	<b>-</b>	<b>3,140</b>	<b>2,844</b>
<b>Cash funds this year end</b>	<b>3,140</b>	<b>-</b>	<b>-</b>	<b>3,140</b>	<b>2,844</b>

**Section B Statement of assets and liabilities at the end of the year**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
<b>B1 Cash funds</b>	Current account	3,140	-	-	3,140	2,844
		-	-	-	-	-
		-	-	-	-	-
	<b>Total cash funds</b> <small>(agree balances with receipts and payments account(s))</small>	3,140	-	-	3,140	2,844
	OK	OK	OK	OK	OK	
<b>B2 Other monetary assets</b>	Details					
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
			Total			
<b>B3 Investment assets</b>	Details		Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
				-	-	-
				-	-	-
				-	-	-
		Total				
<b>B4 Assets retained for the charity's own use</b>	Details		Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
				-	-	-
				-	-	-
				-	-	-
				-	-	-
				-	-	-
			Total			
<b>B5 Liabilities</b>	Details		Fund to which liability relates	When due (optional)	Amount due (optional)	Last year
					-	-
					-	-
					-	-
		Total				
Signed by two trustees on behalf of all the trustees	Signature		Print Name		Date of approval	



**Additional analysis (1)**

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
None	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-
	OK	OK	OK		OK	OK

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
Belfast City Council	500	-	500	-
Newington Housing Association	300	-	300	-
	-	-	-	-
	-	-	-	-
<b>Total</b>	800	-	800	-
	OK	OK	OK	OK

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Funday	1,926	-	-	-	1,926	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	1,926	-	-	-	1,926	-
	Reference error	OK	OK		Reference error	OK

Make sure this section matches the information in Section A1 - Receipts

2 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Painting of classrooms & Corridor	1,000	-	-	-	1,000	-
Flu Vaccinations for Teachers	180	-	-	-	180	95
Payment for Santa Sleigh	-	-	-	-	-	250
Payment for Pupil Fun Day	-	-	-	-	-	600
Painting of Outside Wall	-	-	-	-	-	450
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	1,180	-	-	-	1,180	1,395

**FRIENDS OF SACRED HEART NORTH BELFAST - 106454**

year end date 31/07/2022

**Additional analysis (2)**

**5 Breakdown of restricted funds**

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
<b>Receipts</b>						
Donations	-	-	-	-	-	-
Legacies	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Receipts from fundraising activities	-	-	-	-	-	-
Gross trading receipts	-	-	-	-	-	-
Income from investments other than land and buildings	-	-	-	-	-	-
Rents from land & buildings	-	-	-	-	-	-
Gross receipts from other charitable activities	-	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-	-
					OK	
<b>Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets	-	-	-	-	-	-
Proceeds from sale of investments	-	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-	-
					OK	
<b>Total receipts</b>	-	-	-	-	-	-
					OK	
<b>Payments</b>						
Expenses for fundraising activities	-	-	-	-	-	-
Gross trading payments	-	-	-	-	-	-
Investment management costs	-	-	-	-	-	-
Payments relating directly to charitable activities	-	-	-	-	-	-
Grants and donations	-	-	-	-	-	-
Governance costs:	-	-	-	-	-	-
Audit / independent examination	-	-	-	-	-	-
Preparation of annual accounts	-	-	-	-	-	-
Legal costs	-	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-	-
					OK	
<b>Payments relating to asset and investment movements</b>						
Purchases of fixed assets	-	-	-	-	-	-
Purchase of investments	-	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-	-
					OK	
<b>Total payments</b>	-	-	-	-	-	-
					OK	
<b>Net receipts / (payments)</b>	-	-	-	-	-	-
					OK	
<b>Transfers to / (from) funds</b>						
	-	-	-	-	-	-
<b>Surplus / (deficit) for year</b>	-	-	-	-	-	-
					OK	

**Nature and purpose of funds**

**Friends of Sacred Heart North Belfast**

Northern Ireland - Charity number 106454

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# Annual report

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# **FRIENDS OF SACRED HEART OF NORTH BELFAST**

## **Trustees' Annual Report for the Year Ended 31 July 2022**

The trustees present their Trustees' Annual Report prepared in accordance with Charities Acts (Northern Ireland) 2008 and the accounts for the year ended 31 July 2022, prepared in accordance with the Receipts and Payments requirements.

### **Trustees**

The trustees who served during the period are as follows:

Christine Noble  
Nicola Bradley  
Angelina Markey  
Aisling Walsh  
Noreen Cahill  
Carrie McAtamney  
Joanne Smyth  
Jennifer Curley  
Carol-Anne McAloran

There have been no changes to the trustees from the date of the financial statements to the date the accounts have been approved as shown above.

The trustee's have had regard to the Commission's Public benefit requirement statutory guidance.

### **Structure, Governance and Management**

Friends of Sacred Heart North Belfast is an unincorporated charity, and was registered with the Charity Commission of Northern Ireland on 25 May 2017. The charity number is NIC106454.

The charity is governed by its constitution and is established to advance the education of the pupils attending the Sacred Heart Boys' Primary School in North Belfast by providing or assisting in the provision of educational facilities at the school and developing effective relationships between the staff, parents and others who befriend the school and by any other charitable means as the trustees see fit.

The charity's principal address is:

Sacred Heart Boys Primary School  
Oldpark Avenue  
Belfast  
BT14 6HH

### **Objectives and Activities**

The charity will organise events and apply for funds in order to enhance the opportunities for children and parents in a highly deprived area. They will aim to provide activities and improve the surroundings for the families within the Sacred Heart Community.

# **FRIENDS OF SACRED HEART OF NORTH BELFAST**

## **Trustees' Annual Report for the Year Ended 31 July 2022**

### **Achievements and Performance**

During the financial period, the charity only held one fundraising event due to the effects of the Covid pandemic, which resulted in income of £1,925.60. This enabled the charity to provide funds and resources to the school totalling £1,180, to include flu vaccinations for teachers and for having the entrance corridor painted.

### **Financial Review**

The charity generated a small profit of £295.85, after deducting the cost of charitable activity. The charity is grateful to all contributors who have volunteered in their efforts to raise the funds for the school, especially given the constraints of Covid. At 31 July 2022 the charity has reserves of £3,140 to utilise for their charitable activities in the future.

### **Trustees' Responsibilities Statement**

The trustees are responsible for preparing the Trustees' Annual Report and the accounts in accordance with applicable law. The trustees have elected to prepare the accounts under the receipts and payments regulations. The trustees are responsible for ensuring the charity is eligible to prepare accounts under the receipts and payments accounts.

The law applicable to charities in Northern Ireland requires the trustees to prepare accounts for each financial year. In preparing these accounts, the trustees are required to:

- observe the methods and principles in the requirements for receipts and payment accounts;

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act (Northern Ireland) 2008, the Charities (Accounts and Reports) Regulations (Northern Ireland) 2015, and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

### **By Order of the Board**



Christine Noble  
Trustee

Date:

**Friends of Sacred Heart North Belfast**

Northern Ireland - Charity number 106454

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# Annual return

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## **Independent Examiner's Report to the Trustees of Friends of Sacred Heart North Belfast for year ended 31 July 2022**

I report on the accounts of the charity for the year ended 31 July 2022, which are set out on pages 5 to 9.

### **Respective responsibilities of trustees and examiner**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008. The charity considers that under applicable law, they are entitled to adopt the receipts and payments basis for the year ended 31 July 2022, and that no audit requirement applies, but there is a requirement of independent examination.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to my attention.

### **Basis of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

**Independent Examiner's Report to the Trustees of Friends of  
Sacred Heart North Belfast for period ended 31 July 2022**

**Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above, and in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Helena Kelly

Name: HELENA KELLY

c/o  
Address: 31-51 Oldpark Avenue

Belfast

BT14 6HH

Date: 8/3/23