

Drimbolg Reformed Presbyterian Church

Northern Ireland · Charity number 106401

Details

Status Received

Registered 2017-02-17

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 4 Gortinure Road
Maghera
BT46 5rb
BT46 5RB

Phone 02879643621

Activities

Purposes: The purpose of the RPCI is to support and advance the Christian Faith according to the Word of God and in accordance with the 'Book of Government and Order of the Reformed Presbyterian Church of Ireland.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£87,764	£68,767	£0	1

Trustees

Name	Role	Appointed
Mr Leslie McClean		
Mr Mervyn Kelso		
Mr Stanley Lytle		
Mr Wilmor Kelso		
Rev John Coulter		

Drimbolg Reformed Presbyterian Church

Northern Ireland - Charity number 106401

Accounts

Drimbolg Congregation of The Reformed Presbyterian Church of Ireland	106401	
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Statement of Financial Activity Receipts and payments accounts

For the period from	01/01/2024	To	31/12/2024	
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations & legacies	74,142	8,641	-	82,783	88,439
Grants	-	-	-	-	-
Fundraising activities	-	-	-	-	-
Interest on deposit account	118	-	-	118	100
Dividend on investments	-	-	-	-	-
Members' subscriptions	-	-	-	-	-
Charitable trading receipts	-	-	-	-	-
Rents from land & buildings	2,480	-	-	2,480	2,480
Other charitable receipts	2,383	-	-	2,383	24,249
A1 Sub total (Gross income for the Annual Return)	79,123	8,641	-	87,764	115,268
A2 Asset and investment sales (see tables 1 and 2 in section 7 of the guidance).					
Proceeds from sale of fixed asset	-	-	-	-	-
Loan repayments received	-	-	-	-	-
A2 Sub total	-	-	-	-	-
Total receipts	79,123	8,641	-	87,764	115,268
A3 Payments					
Cost of fundraising events	-	-	-	-	-
Gross trading payments	-	-	-	-	-
Investment management costs	-	-	-	-	-
Direct charitable activity	43,428	11,157	-	54,585	55,232
Grants & donations paid	-	-	-	-	-
Governance costs	14,182	-	-	14,182	99,991
Other costs	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
A3 Sub total	57,610	11,157	-	68,767	155,223
A4 Asset and investment purchases (see tables 1 and 2 in section 7 of the guidance)					
Purchase of investments	-	-	-	-	-
Loans made	-	-	-	-	-
A4 Sub total	-	-	-	-	-
Total payments	57,610	11,157	-	68,767	155,223
Net of receipts/(payments)	21,513	- 2,516	-	18,997	- 39,955
A5 Transfers between funds	- 2,516	2,516	-	-	-
A6 Cash funds last year end	22,302	-	-	22,302	62,257
Cash funds this year end	41,299	0	-	41,299	22,302

Additional analysis (1)

Analysis of receipts and payments

1 Donations & Legacies

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Loose plate	50,387	8,641	-	-	59,028	52,571
Building Fund	-	-	-	-	-	25,122
Gift Aid	21,806	-	-	-	21,806	10,746
Legacy	-	-	-	-	-	-
Total	72,192	8,641	-	-	80,833	88,439

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £			Total current period to nearest £	Total last period to nearest £
	-	-			-	-
	-	-			-	-
	-	-			-	-
Total	-	-			-	-

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Bank transfers	1,471	-	-	-	1,471	23,506
Electricity Wayleave	4	-	-	-	4	3
Other	909	-	-	-	909	739
	-	-	-	-	-	-
Total	2,383	-	-	-	2,383	24,249

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Congregational running expenses	41,060	-	-	-	41,060	44,708
General costs	75	-	-	-	75	135
Resources & Admin	958	-	-	-	958	428
Donations	-	11,157	-	-	11,157	9,598
Envelopes	-	-	-	-	-	363
Other-Hire, Audio Visuals + Graphics	4,813	-	-	-	4,813	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	46,906	11,157	-	-	58,063	55,232

4a Governance costs

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Bank Transfers	1,471	-	-	-	1,471	23,506
Bank Charges	196	-	-	-	196	209
Building work Manse Repairs	3,333	-	-	-	3,333	29,336
Building work Church & equipment	6,959	-	-	-	6,959	46,095
Other	1,001	-	-	-	1,001	270
Accountancy & Clerk Fees	1,222	-	-	-	1,222	575
Total	14,182	-	-	-	14,182	99,991

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
B1 Cash funds	No 1 account	10,634	-	-	10,634	7,774
	No 2 account	22,668	-	-	22,668	11,625
	Business investment account	7,889	0	-	7,890	2,795
	WF account	108	-	-	108	108
	Total cash funds	41,299	0	-	41,299	22,302

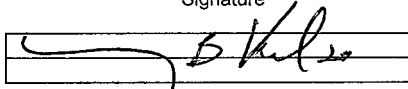
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
B2 Other monetary assets		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Total	-	-	-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
B3 Investment assets			-	-	-
			-	-	-
			-	-	-
			-	-	-
	Total		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
B4 Assets retained for the charity's own use	The Manse Building		-	426,000	426,000
	The Manse Contents		-	10,000	10,000
	The Church & Hall Building		-	1,382,053	1,382,053
	The Church & Hall contents		-	113,518	113,518
	Total		-	1,931,571	1,931,571

Categories	Details	Fund to which liability relates	When due (optional)	Amount due (optional)	Last year
B5 Liabilities				-	-
				-	-
				-	-
				-	-
	Total			-	-

Approved by the Session at a meeting on _____ and signed on its behalf by:-

Signature


Print Name
 MERVYN BOLTON HELSO

Date of approval
 17/9/25

Section C Notes to the Accounts

BASIS OF FINANCIAL STATEMENTS

As the total income of the congregation is less than £250,000, the congregation have elected in accordance with the provisions in The Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

C1 Nature and purpose of funds

FUND ACCOUNTING

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
		-	-
		Total	-

C3 Other information

Fixed Assets

The congregation owns the Church premises situated at Drumbolg Road.
 The congregation also owns The Manse located at Moyagoney Road. Together these have an insurance value of £1,931,571.
 The congregation also owns The Manse Farm which consists of approx 18 acres.

Additional analysis (2)

5 Breakdown of restricted funds /Summary of accounts

Unrestricted Funds	Balance at start	Receipts	Payments	Trsf in	Trsf Out	Fund Transfers	Surplus/D efit	Balance at end
General Fund	7,826	49,960	40,961	1,471	-	-2,516		15,780
Building Fund	14,476	27,692	15,178	-	-1,471			25,519
	22,302	77,652	56,139	1,471	-1,471	-2,516	-	41,299
Restricted Funds								
Donations:-								
Christian Institute			200			200		-
African Inland Mission								-
Kids for school		185	300			115		-
Covenantor Witness		525	525					-
Release International			250			250		-
Mins of Synod		28	49			21		-
Synodical Collections		3,551	4,286			735		-
Missions Collections		3,402	4,137			735		-
Sabbath Collections		675				-675		-
Girls & Boys Guides		275	475			200		-
GO relief Fund			300			300		-
Open Doors			250			250		-
Compassion UK			384			384		-
Other								
	-	8,641	11,157	-	-	2,516		-
	22,302	86,293	67,296	1,471	-1,471	-		41,299

Drimbolg Reformed Presbyterian Church

Northern Ireland - Charity number 106401

Accounts

Drimboig Congregation of The Reformed Presbyterian Church of Ireland	106401	
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Statement of Financial Activity Receipts and payments accounts

For the period from	01/01/2023	To	31/12/2023	
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations & legacies	80,958	7,481	-	88,439	60,693
Grants	-	-	-	-	-
Fundraising activities	-	-	-	-	-
Interest on deposit account	100	-	-	100	187
Dividend on investments	-	-	-	-	-
Members' subscriptions	-	-	-	-	855
Charitable trading receipts	-	-	-	-	-
Rents from land & buildings	2,480	-	-	2,480	2,480
Other charitable receipts	24,248	-	-	24,248	1,314
A1 Sub total (Gross income for the Annual Return)	107,786	7,481	-	115,267	65,528
A2 Asset and investment sales (see tables 1 and 2 in section 7 of the guidance).					
Proceeds from sale of fixed asset	-	-	-	-	-
Loan repayments received	-	-	-	-	-
A2 Sub total	-	-	-	-	-
Total receipts	107,786	7,481	-	115,267	65,528
A3 Payments					
Cost of fundraising events	-	-	-	-	-
Gross trading payments	-	-	-	-	-
Investment management costs	-	-	-	-	-
Direct charitable activity	45,634	9,598	-	55,232	53,769
Grants & donations paid	-	-	-	-	0
Governance costs	99,991	-	-	99,991	27,117
Other costs	-	-	-	-	43
	-	-	-	-	-
	-	-	-	-	-
A3 Sub total	145,625	9,598	-	155,222	80,929
A4 Asset and investment purchases (see tables 1 and 2 in section 7 of the guidance)					
Purchase of investments	-	-	-	-	-
Loans made	-	-	-	-	-
A4 Sub total	-	-	-	-	-
Total payments	145,625	9,598	-	155,222	80,929
Net of receipts/(payments)	- 37,839	- 2,117	-	- 39,956	- 15,401
A5 Transfers between funds	- 2,117	2,117	-	-	-
A6 Cash funds last year end	62,257	-	-	62,257	77,658
Cash funds this year end	22,302	-	-	22,302	62,257

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
B1 Cash funds	No 1 account	7,774	-	-	7,774	12,678
	No 2 account	11,625	-	-	11,625	43,579
	Business investment account	2,795	-	-	2,795	5,892
	WF account	108	-	-	108	108
	Total cash funds	22,302	-	-	22,302	62,257

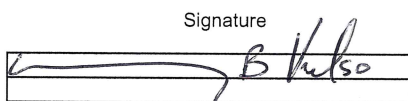
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
B2 Other monetary assets		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Total	-	-	-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
B3 Investment assets			-	-	-
			-	-	-
			-	-	-
			-	-	-
	Total		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
B4 Assets retained for the charity's own use	The Manse Building		-	426,000	375,000
	The Manse Contents		-	10,000	10,000
	The Church & Hall Building		-	1,382,053	1,152,878
	The Church & Hall contents		-	113,518	95,229
	Total		-	1,931,571	1,633,107

Categories	Details	Fund to which liability relates	When due (optional)	Amount due (optional)	Last year
B5 Liabilities				-	-
				-	-
				-	-
				-	-
	Total			-	-

Approved by the Session at a meeting on 30th October 2024 and signed on its behalf by:-

Signature


Print Name
 MERVYN BOLTON KELSO

Date of approval
 30/10/24

Section C Notes to the Accounts

BASIS OF FINANCIAL STATEMENTS
 As the total income of the congregation is less than £250,000, the congregation have elected in accordance with the provisions in The Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

C1 Nature and purpose of funds

FUND ACCOUNTING
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 Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.
 Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
		-	-
Total			-

C3 Other information

Fixed Assets
 The congregation owns the Church premises situated at Drumbolg Road.
 The congregation also owns The Manse located at Moyagoney Road. Together these have an insurance value of £1,931,571.
 The congregation also owns The Manse Farm which consists of approx 18 acres.

Additional analysis (1)

Analysis of receipts and payments

1 Donations & Legacies

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Loose plate	45,090	7,481	-	-	52,571	51,206
Building Fund	25,122	-	-	-	25,122	-
Gift Aid	10,746	-	-	-	10,746	8,487
Legacy	-	-	-	-	-	1,000
Total	80,958	7,481	-	-	88,439	60,693

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
	-	-	-	-
	-	-	-	-
	-	-	-	-
Total	-	-	-	-
	OK	OK	OK	OK

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Bank transfers	23,506	-	-	-	23,506	1,251
Electricity Wayleave	3	-	-	-	3	3
Other	739	-	-	-	739	60
	-	-	-	-	-	-
Total	24,248	-	-	-	24,248	1,314

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Congregational running expenses	44,708	-	-	-	44,708	41,424
General costs	135	-	-	-	135	72
Resources & Admin	428	-	-	-	428	1,488
Donations	-	9,598	-	-	9,598	10,479
Envelopes	363	-	-	-	363	307
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	45,634	9,598	-	-	55,232	53,769

4a Governance costs

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Bank Transfers	23,506	-	-	-	23,506	1,251
Bank Charges	209	-	-	-	209	186
Building work Manse Repairs	29,336	-	-	-	29,336	15,015
Building work Church	46,095	-	-	-	46,095	10,096
Other	270	-	-	-	270	-
Accountancy & Clerk Fees	575	-	-	-	575	569
Total	99,991	-	-	-	99,991	27,117

Drimbolg Congregation of The Reformed - 106401

Period end date: 31/12/2023

Additional analysis (2)

5 Breakdown of restricted funds /Summary of accounts

Unrestricted Funds	Balance at start	Receipts	Payments	Trsf in	Trsf Out	Fund Transfers	Surplus/ Deficit	Balance at end
General Fund	18,678	44,547	39,788	1,506	- 15,000	- 2,117		7,826
Building Fund	43,579	39,733	82,331	15,000	- 1,506			14,475
	62,257	84,280	122,118	16,506	- 16,506	- 2,117	-	22,302
	-	23,507	- 13,909					
Restricted Funds								
Donations:-								-
Christian Institute		165	165					-
African Inland Mission		300	300					-
EMF		80	200			120		-
Covenantor Witness		420	420					-
Release International		207				- 207		-
Mins of Synod		35	56					21
Synodical Collections		3,062	3,815					753
Missions Collections		2,587	3,340					753
Sabbath Collections		625				- 625		-
Girls & Boys Guides			400			400		-
GO relief Fund			300			300		-
Release International			250			250		-
Compassion UK			352			352		-
	-	7,481	9,598	-	-	2,117	-	-
	62,257	91,760	131,716	16,506	- 16,506	-	-	22,302

Drimbolg Reformed Presbyterian Church

Northern Ireland - Charity number 106401

Annual report



Reformed
Presbyterian Church
OF IRELAND

DRIMBOLG CONGREGATION

OF THE REFORMED PRESBYTERIAN CHURCH OF IRELAND

**Trustees Annual Report and Financial Statements
for the year ended 31 December 2023**

Registered with the Charity Commission for Northern Ireland NIC106401



DRIMBOLG CONGREGATION OF THE REFORMED PRESBYTERIAN CHURCH OF IRELAND TRUSTEES ANNUAL REPORT

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2023 including a Balance Sheet as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

Drimbolg congregation of the Reformed Presbyterian Church of Ireland
132 Drumbolg Road, Upperlands, Maghera, County Londonderry, BT46 5UX

Registered Charity in Northern Ireland (NIC106401)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were

John Coulter
Leslie McClean
Mervyn Kelso

Stanley Lytle
Wilmor Kelso

PRINCIPAL OFFICE BEARERS

Minister
Clerk of Session
Treasurers

Rev John Coulter
Mr Leslie McClean
Mr Mervyn Kelso

INDEPENDENT EXAMINER

W McGILLIAN & Co LTD

Unit A2, Workspace, 5-7 Tobermore Road, Draperstown, BT45 7AG

Tel: 028 7962 7500



**DRIMBOLG CONGREGATION OF THE REFORMED PRESBYTERIAN CHURCH OF IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

BANKERS

Danske Bank, 1-2 Broadway Ave, Ballymena BT43 7PE

SOLICITORS

Thomas Taggart and Sons

27 Church Street

Ballymoney

BT 53 6 HS

Tel: 028 2766 2118



DRIMBOLG CONGREGATION OF THE REFORMED PRESBYTERIAN CHURCH OF IRELAND TRUSTEES ANNUAL REPORT (cont'd)

STRUCTURE AND MANAGEMENT

The Session

The charity trustees of the congregation are the members of its Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Reformed Presbyterian Church of Ireland, the Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Session has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Session are ex-officio members of the Congregational Committee.

The Session consists of the ordained minister and the ruling elders of the congregation. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the minister in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Session are held as required.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Session. Members are elected if they obtain two-thirds of those who vote.

Presbytery

Under the Reformed Presbyterian Church of Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the Synod of the Reformed Presbyterian Church of Ireland. Drimbolg Reformed Presbyterian Church has been assigned to the Northern Presbytery of the Reformed Presbyterian Church of Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the Synod, ministers who have retired from active duty and an elder appointed by the Session of each congregation.



DRIMBOLG CONGREGATION OF THE REFORMED PRESBYTERIAN CHURCH OF IRELAND TRUSTEES ANNUAL REPORT (cont'd)

The Synod

The Synod is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The Synod is normally constituted during the second week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the Synod consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Session of each congregation.

DESCRIPTION AND PURPOSE

Drimbolg Reformed Presbyterian Church is a congregation of the Reformed Presbyterian Church of Ireland. The Reformed Presbyterian Church of Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and believes in the triune God – Father, Son and Holy Spirit, and that its members can enter into a relationship with that God through acceptance of Jesus Christ as Saviour and Lord. That relationship is expressed through a range of activities.



DRIMBOLG CONGREGATION OF THE REFORMED PRESBYTERIAN CHURCH OF IRELAND TRUSTEES ANNUAL REPORT (cont'd)

ACTIVITIES AND OBJECTIVES

The congregation meets for worship every Sunday and visitors from the community are always welcome to join. The Sacrament of the Lords Supper is observed three times during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds regular Bible Study Meetings and has a wide range of ministries for all ages, including:

- Sabbath School
- Covenanter Youth
- Women's Fellowship
- Men's Fellowship
- Badminton & Table Tennis
- Tuesday Together

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

The congregation normally meets for worship each Sunday at 12noon. Each Wednesday evening there is also an opportunity for members to meet together for fellowship, to study the Scriptures and for a time of prayer.

As well as our regular services during the year, we celebrated the sacrament of the Lord's Supper three times, as well as the sacrament of baptism twice.

At 31 December 2023 there were 51 communicant members and 30 families connected with the congregation.

The average week attendance at morning worship is 52.

Pastoral care

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the elders or by other members of the congregation.



DRIMBOLG CONGREGATION OF THE REFORMED PRESBYTERIAN CHURCH OF IRELAND TRUSTEES ANNUAL REPORT (cont'd)

Mission and outreach

At a local level the congregation served its members and the wider community in numerous ways through its various organizations and ministries (see below).

The congregation supports the Mission Committee which is a central fund of the Reformed Presbyterian Church of Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The Mission Committee provides financial support for mission personnel at home and overseas, enables church planting, and keeps local congregations up to date with developments on the mission field.

Presbytery

The congregation was represented at the regular meetings of Presbytery by our minister and / or one of the elders. This provides an important link between the congregations and the wider structures of the church.

Synod

The minister and one of our elders were nominated to attend the meeting of the Synod of the Reformed Presbyterian Church of Ireland held in June.



DRIMBOLG CONGREGATION OF THE REFORMED PRESBYTERIAN CHURCH OF IRELAND TRUSTEES ANNUAL REPORT (cont'd)

Organisations

Sabbath School: The children were taught weekly from the Bible from January to June and from September to December.

The Women's Fellowship (WF): met formally 3 times in the year in our hall. One of these being a visitors evening when ladies from other churches from the surrounding area and community were invited to join for a talk and fellowship. Other ad hoc activities were organised as and when. The WF gave generously to mission at home and overseas.

The Men's Fellowship met quarterly throughout the year for an outing, cuppa and chat to encourage friendship between the members and those in our community.

Covenanter Youth: met once a month on Saturday evenings to encourage friendship between the young people from the church and surrounding community.

Badminton & Table Tennis: was run biweekly on Friday evenings from the Hall during the winter months for the church and local community.

Tuesday Together: is a ladies meeting which met once a month, from October to April. It welcomed in ladies from the surrounding community for hospitality, fellowship and mutual encouragement.

Several members of the congregation have taken part in voluntary work among young people at home and practical relief work abroad.

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organizations and other church activities.



DRIMBOLG CONGREGATION OF THE REFORMED PRESBYTERIAN CHURCH OF IRELAND
TRUSTEES ANNUAL REPORT (cont'd)
PUBLIC BENEFIT STATEMENT

The purpose of the Reformed Presbyterian Church of Ireland is to support and advance the Christian Faith according to the Word of God and in accordance with the 'Book of Government and Order of the Reformed Presbyterian Church of Ireland'.

1. *What are the direct benefits flowing from the organisation's purposes?*

The provision of churches as places of worship

Public access to worship of a devotional nature

Provision of a moral/ethical framework based on Biblical principles

Opportunities for social interaction among members and with the public in general

Encouragement to live and participate in and contribute to community life based on Christian principles

2. *How can the benefits identified be demonstrated?*

The benefits are easily demonstrated in that each Congregation provides a place for meeting and worship. These are open to all. Other benefits will be seen in the lives of people conforming more and more to the highest ethical and moral standards in accordance with Christian faith. There will be further benefit to the public as members interact with the communities in which they live and demonstrate the benefits of living according to Christian principles in consistent Christian Faith.

Benefits can be demonstrated through our missionary and outreach work and through our training of students for the Christian Ministry at the Reformed Theological College.

3. *Is there any harm arising from any of the purposes?*

There will be no harm as a result of the work of the Church

4. *Who are the charity's beneficiaries?*

The weekly worship services and Bible study and prayer groups are open to members and adherents and other members of the public who may wish to attend. Only those who meet the membership requirements of the denomination may participate in the observance of the Lord's Supper (Holy Communion).

Outreach work is conducted in the neighbourhoods of the places of worship and in those areas where the denomination is seeking to establish a presence.

Many congregations maintain a website which will include access to audio recordings of services including sermons.

5. *Is there any private benefit flowing from any purposes?*

The only private benefit within the context of the work of the Church will be the deeper understanding and experience gained by those who are involved in promoting the aims of the Church.

The Session has had regard to the Charity Commissions public benefit requirement statutory guidance.



DRIMBOLG CONGREGATION OF THE REFORMED PRESBYTERIAN CHURCH OF IRELAND TRUSTEES ANNUAL REPORT (cont'd)

FINANCIAL REVIEW

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were 44 contributors during the year (43 in 2022) donating a total of £ 39,646 (£ 37,766 in 2022).

Total Income of the congregation during the year was £ 115,267 compared to £ 65,528 in the previous year.

Total expenditure increased from £ 80,929 in the previous year to £ 155,222 in the current year.

STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the congregations total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 2008 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Session at a meeting on 30th October 2023 and signed on its behalf by

John Coulter

30th October 2023

Leslie McClean

30th October 2023

Drimbolg Reformed Presbyterian Church

Northern Ireland - Charity number 106401

Annual return

Independent examiner's report to the trustees of Drimbolg Reformed Presbyterian Church

I report to the charity trustees on my examination of the accounts of Drimbolg Reformed Presbyterian Church (the Trust) for the year ended 31 December 2023.

Respective responsibilities of charity trustees and examiner

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

1. Examine the account under section 65 of the Charities Act
2. Follow the procedures laid down in the general Directions given by the Commission under section 65 (9) (b) of the Charities Act
3. State whether particular matters have come to my attention

Independent examiner's statement

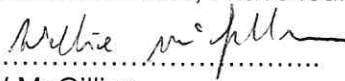
I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.


.....
W McGillian
Financial Accountant
W MCGILLIAN & CO LTD
5-7 Tobermore Road
Draperstown
BT45 7AG
Date.....30-10-24.....

Drimbolg Reformed Presbyterian Church

Northern Ireland - Charity number 106401

Accounts

DRIMBOLG RP CHURCH NO 1 ACCOUNT 2019

Income			Expenditure	
Balance at 1st January 2019		440.60	Pulpit Expenses	
Freewill Offering	33,829.11		Pastor's Salary	25,999.84
Weekly Collections	972.01		Pastor's Pension	2,784.00
Synodical Collections	3,423.80		Employer's NIC	0.00
Mission Collections	2,967.53		Telephone Rental	150.00
Sabbath School Collections	640.00		Pulpit Supplies	755.00
Electricity Collections	<u>1,290.00</u>	43,122.45	Expenses (Pastor's)	<u>1,125.00</u> 30,813.84
Special Collections			Manse Expenses	
Tear Fund	120.00		Rates	<u>715.10</u> 715.10
Release International Mens Fellowship	225.00		Church Expenses	
Kids 4 School	200.00		Electricity	2,068.15
71 George Conn (Faith Mission)	295.00		Water	287.25 2,355.40
Hall Rent	30.00		General Expenses	
Holiday Bible Club	<u>155.00</u>	1,025.00	Bible Reading Notes	346.80
Other Income			Tuesday Together	180.00
Covenanter Witness	286.00		Covenanter Witness	286.00
Boys Brigade	170.00		Jamie Gardner Web Creation	450.00
Bible Reading Notes	210.00		Loughridge Group Social	100.00
In Memory of George Patterson	900.00		Clerks Fees	260.20
Anniversary 40th Dinner	721.00		Communion Wine & Cleaning Materials	29.70
Transfer from No2 A/C	1,470.00		Minutes of Synod	60.00
Book Receipts	27.00		Holiday Bible Club Materials	183.52
Bank Interest	<u>89.43</u>	3,873.43	Ministers Conference Fee	170.00
			Home Bible Study Books	51.05
			Photocopier Supplies	93.29
			Minibus Hire HBC	300.00
			Sabbath School Materials	170.00
			Sabbath School Prizes	204.54
			Prof Wilson Photograph	48.00
			Meals for Prof Wilson's 40th Anniversary	790.00
			Accountancy Fees	480.00
			Compassion UK	300.00
			T.H Jordan (Envelopes)	271.65
			Bank Fees	<u>136.49</u> 4,921.14
			Synodical Funds	
			Synodical Funds	4,158.80
			Missions	<u>3,702.53</u> 7,861.33
			Donations	
			Release International	225.00
			Kids 4 School	200.00
			George Conn (Faith Mission)	295.00
			Clare Manse Fund	1,000.00
			Christian Institute	150.00
			Tamlaght BB	125.00
			Tamlaght Girl Guides	125.00
			R.P Relief Fund	200.00
			Bethany Childrens Trust	200.00
			Tear Fund	<u>120.00</u> 2,640.00
			Total Expenses	49,306.81
			Reconciled Balance at 31/12/19	-845.33
Total		<u>£48,461.48</u>	Total	<u>£48,461.48</u>

DRIMBOLG RP CHURCH NO 2 ACCOUNT

Income

Balance at 1st Jan 2019 40,746.29
 Income from collections 1,735.00
 Land Rent 2,480.00
 Gift Aid 9,073.77 13,288.77

Expenditure

Charlie Stewart Contracts 200.00
 Boiler Repair & Service 90.00
 Bassetts (Plumbing) 11.20
 James Steele (Painting) 2,850.00
 Lawnmower Repairs 133.00
 Phelim Quigg (Plumbing) 160.00
 T. Houston (Electrical) 2,243.29
 Fire Doors 500.00
 Insurance 2,100.00
 NI Water 243.26
 Garage Door Lock 78.00
 Transfer to No 1 A/C 1,470.00 10,078.75

Balance at 31st December 2019 43,956.31

Total £54,035.06 **Total** £54,035.06

BUSINESS ACCOUNT YEAR END 31ST DECEMBER 2019

Receipts

Opening balance 1st January 2019 5869.26
 Interest 13.21

Payments

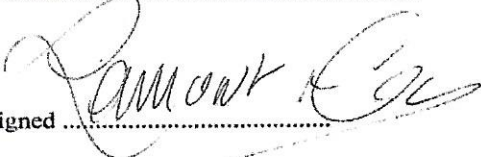
Transfer
 Closing balance 31st December 2019 5882.47

Total £5882.47 **Total** £5882.47

Drimbolg Reformed Presbyterian Church

Accountant's Report

We have audited the Numbers 1 and 2 accounts and the Business Investment account. From the information given to us and to the best of our knowledge and belief they are in accordance with the books and records.

Signed 

Lamont & Company

DRIMBOLG WOMEN'S FELLOWSHIP ACCOUNT 2019

Income	£p	Expenditure	£p
Balance brought forward	94.39	Affiliation fee	20.00
March meeting collection	52.00	Secretary's expenses (Cash)	20.00
April Praise Service	314.00	March speaker (Mrs A. Carson)	25.00
October meeting collection	153.00	October speaker (Naomi Dudgeon)	25.00
December meeting collection	58.00	Faith Mission	75.00
Subscriptions	600.00	Gift Mrs Sloan's 90th birthday	15.00
		December speaker (Mrs G. Millar)	25.00
		1st Tamlaght O'Crilly BB	60.00
		Tamlaght O'Crilly Girl Guides	60.00
		RP Central Mission Fund	870.00
		Balance	76.39
Total	<u>£1271.39</u>	Total	<u>£1271.39</u>

Ivy Porte (Treasurer)

DRIMBOLG CY ACCOUNT 2019

Income	£p	Expenditure	£p
Balance brought forward	136.04	Messenger magazine	150.00
Anonymous contribution	20.00		
Magazine contributions	110.00		
		Closing balance	116.04
Total	<u>£266.04</u>	Total	<u>£266.04</u>

Peter Wilson (CY Treasurer)

Drimbolg RP Church

Fixed Assets.

The congregation owns the church premises and hall located on Drumbolg Road. The congregation also owns the manse located at Moyagoney Road. Together these have an insurance value of £1,000,000.

The congregation owns the manse farm, which consists of approx. 18acres with a value of £144,000

Drimbolg Reformed Presbyterian Church

Northern Ireland - Charity number 106401

Annual report

Drimbolg RP Church – Trustees Report 2019

Trustees: Mr Leslie McClean
Rev Norris Wilson
Mr Stanley Lytle
Mr Wilmor Kelso
Mr Mervyn Kelso

The major event of 2019 for the Christian population of Northern Ireland was undoubtedly the surreptitious amendment to a Westminster Bill which resulted by default in the introduction of abortion and its evil companion same sex marriage to the statute books of our laws on the twenty first of October. We applaud those who objected and those who protested about these governmental decisions albeit to no avail. The words of the prophet Isaiah will surely ring true in our nation “ woe to those who call evil good and good evil.” Isaiah 5 verse 20.

The main event of the year within our congregation was surely the celebration of Professor Wilson’s completion of 40 years in the gospel ministry. The Theological College recognised this milestone in June with a celebratory dinner and Presbytery did likewise in early October. Following on from this Drimbolg ladies organised a congregational dinner on the 18th of October using outside caterers . A special cake, suitably decorated for the occasion ,was the centrepiece for an excellent meal. At the event the Clerk of Session paid tribute to Professor Wilson’s contribution to the life of the congregation over the past 15 years and Professor Wilson graciously replied expressing his appreciation of the warmth of affection shown by the congregation. A token of appreciation ,not only for his service to Drimbolg but also in recognition of his service to the wider denomination,was presented to Professor Wilson by the Clerk on behalf of the congregation.

Topics for Sabbath services this year saw the conclusion of studies on Peter, a series on the Holy Spirit and more recently on the Book of Esther ,along with the regular expositions of the Psalms. Our Sabbath evening Bible study group, where the elders continue to chair the discussion points, completed the series on 2 Samuel and has recently commenced a series on Titus and Philemon . An attendance of 10 to 12 members is typical at these evening studies. Midweeks have continued as usual with Professor Wilson dealing with a range of topics. Attendance remains at around 8 to 10 despite frequent appeals on Sabbath mornings for better support. The prayer times at midweek meetings remain a cornerstone of the congregation’s spiritual life and provide uplift for all present. As usual we were joined by our Churchtown neighbours in March when Rev XXXXXX gave us an update on the Kids 4 School project and explained the opportunity available to take up sponsorship of a Tanzanian child . In November we met in the Churchtown premises when Mr XXXXXXXX provided us with an insight into the work of Asia -link in the country of Laos. Both speakers gave outstanding presentations which were much commented upon and would have justified a much greater attendance on both occasions.

Our Sabbath School continued as usual this year but we were sorry to lose our teacher and Superintendent Mr XXXXXXXX as he left to have a year long stay in Australia. We wish XXXXXX every blessing on his time there and thank him for his service in the Sabbath School . We are grateful that Miss XXXXXXXX has agreed to take on the role of teacher and as yet no Superintendent has been appointed. Miss XXXXXX continues to teach the beginners and an extended age range now attends the senior Bible Class which continues to be led by MrXXXXXXXX.

CY has continued under the oversight of Professor Wilson and a new committee was elected at the beginning of the year. Our Holiday Bible Club was held in June and the arrangements for the collection of children from the Upperlands area was helped again by the provision of a minibus. The shortage of helpers continues to be a difficulty and we were again indebted to our neighbours in Ballylagan when we benefited from the assistance of Miss XXXXXXXX. We thank her for her help and Ballylagan session for facilitating this. In addition ,we would once again thank all those who helped with the Holiday Bible Club in organising the talks ,supplying food items or in any other way.

The uniformed organisations in the local district have continued to make use of the facilities in Drimbolg for their activities and we were pleased to host their annual enrolment service on 24th of November ,when Professor Wilson gave an appropriate and challenging address to the young people.

The Men’s Group met on some occasions during the year and also joined with the Churchtown Men’s Group at a number of their events. The most notable meeting was the Cyrus McCormick event when Mr XXXXXX from the Faith Mission gave a most interesting talk on how the reaper inventor ,with connections to County Tyrone, used his resources in the service of God as well as man. This was a well attended and most informative event with the evangelical theme that Mr XXXXXXXX is always careful to include. In November members visited the collection of antiquities housed at the XXXXXX farm near Upperlands and enjoyed hospitality from XXXXXX and family. The visit concluded with Mr XXXXXX giving an illustrated talk on his experiences with the relief team that carried out renovations on a dilapidated church property in Serbia during the month of August . It has been encouraging to note that members of our congregation have been involved in such projects. XXXXXXXX took part in a Christian outreach team to Kenya during the summer, an adventure which included a visit to jail there (on a

voluntary basis of course!). XXXXXX gave an interesting talk to the congregation during a morning service on her experiences and encouraged others to think of joining such teams . On the following Sabbath XXXXXX spoke of her participation in the Cloughmills Go Team and of her experience in attending Theological Foundations for Youth training event at Knockbracken R .P.Church . We congratulate and commend both young ladies on their efforts.

We record with sadness that two members of the congregation passed away this autumn. Mrs XXXXXX had been a faithful attender and participant in congregational life for many years until failing eyesight and health restricted her involvement . We express our sincere condolences to the family circle at this time. Mr XXXXXXXXXX had been a member for more than 60 years and had given long and valued service as a member of committee and also as a trustee. A faithful attender and helper in times of voluntary work he will be greatly missed in the church and in the family home . We extend our sympathy to all the family circle. We would also extend our sympathies to the XXXXX family circle, especially XXXXXX, on the passing of XXXXXXXX in July this year.

Session was constituted on fewer occasions this year but represented the congregation at all Presbytery meetings and also at Synod. Session oversaw the communion season on three occasions with an average attendance of 35 communicants. In addition members of session have served on Presbytery committees dealing with other matters. We in session continue to be available to the congregation at all times and are currently engaging in pastoral visits with Professor Wilson as schedules permit. Family lists have been posted on the vestibule notice board and families are free to contact their own or indeed any of the elders to express concerns or seek advice.

With regard to activities among the ladies of the congregation session is pleased to record their appreciation for the work and witness of the Tuesday Together group and the Women's Fellowship . Tuesday Together continues to provide an excellent opportunity for ladies from Drimbolg and others from neighbouring churches to meet for fellowship and excellent teaching during the months from October to May. We are indebted to XXXXXX for continuing to provide her home as a venue for the meetings with the accompanying hospitality. The Women's Fellowship meetings also proved to be beneficial with much blessing and as usual we are deeply indebted to our ladies for providing catering and hospitality at a number of congregational events .

Financial matters continue to be a challenge for the congregation . However we are please pleased to report that in 2019 our contribution reached 73% of the targets for ministry and mission set by Synod's Financial Advisory Committee. This is an increase of 23% on the figure of 50% which has been consistently achieved in the past years . Contrary to the view of many in Presbytery, session considers that the retention of separate monthly envelopes for Mission and Synodical funds is the most appropriate mechanism to highlight the ongoing financial needs of the various funds and outreach activities of the denomination. With an ageing membership and fewer contributors to the increasing monetary demands faced by the congregation from year to year, session continues to have concerns as to how the future financial challenges will be met. We look forward to the visitation of Presbytery in the coming year when these and other aspects of our Congregational life will come under scrutiny. We have a collective wish to see our congregation grow in number and in spiritual strength so that the faithful witness of Drimbolg may continue to shine in this part of Gods vineyard.

Drimbolg Reformed Presbyterian Church

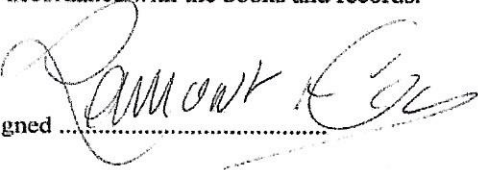
Northern Ireland - Charity number 106401

Annual return

Drimbolg Reformed Presbyterian Church

Accountant's Report

We have audited the Numbers 1 and 2 accounts and the Business Investment account. From the information given to us and to the best of our knowledge and belief they are in accordance with the books and records.

Signed 

Lamont & Company