

Company Number: NI040301
HMRC Number: XR43114
Charity Number: NIC106396

Mid Ulster Volunteer Centre
(A company limited by guarantee, not having a share capital)

Report and Unaudited Financial Statements
for the year ended 31 March 2025

R T J Ross & Co
Chartered Accountants
44 Molesworth Street
Cookstown
Co Tyrone
BT80 8PA

Mid Ulster Volunteer Centre
(A company limited by guarantee, not having a share capital)
CONTENTS

	Page
Trustees' and Other Information	3
Trustees' Annual Report	4 - 13
Statement of Trustees' Responsibilities and Declaration on Unaudited Financial Statements	14
Independent Examiner's Report	15
Statement of Financial Activities	16
Balance Sheet	17
Accounting Policies	18 - 19
Notes to the Financial Statements	20 - 24

Mid Ulster Volunteer Centre

(A company limited by guarantee, not having a share capital)

TRUSTEES' AND OTHER INFORMATION

Trustees

Ms Rachael Jane Jeffers
Ms Mary Josephine McGuckin
Mr Gerard Lynch
Mr Michael Murphy
Mr Joseph Wilson
Mrs Mary Devlin

HMRC number

XR43114

Company Number

NI040301

Charity Number

NIC106396

Registered Office and Principal Address

20 Queen Street
Magherafelt
Co Londonderry
BT45 6AB
Northern Ireland

Accountants

R T J Ross & Co
Chartered Accountants
44 Molesworth Street
Cookstown
Co Tyrone
BT80 8PA
Northern Ireland

Bankers

Bank of Ireland
11 Market Street
Magherafelt
Londonderry
BT45 6EE

Mid Ulster Volunteer Centre

(A company limited by guarantee, not having a share capital)

TRUSTEES' ANNUAL REPORT

for the year ended 31 March 2025

The trustees present their Trustees' Annual Report and the unaudited financial statements for the year ended 31 March 2025. The financial statements have been prepared in accordance with the accounting policies set out in Note 1 to the financial statements and comply with the company's Articles of Association, the Companies Act 2006, Part 8 of the Charities Act (Northern Ireland) 2008, other applicable law and the requirements of the Statement of Recommended Practice (SORP), FRS102 and with the financial reporting standards applicable to charities preparing their accounts.

GOVERNING DOCUMENT

The organisation is a private charitable company limited by guarantee, having been incorporated on 28 February 2001. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Article of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

Structure, Governance and Management

The charity is committed to the principles of Corporate Governance; and through the development of various manuals, will capture all internal and external processes and procedures. The detailing of the company's activities in this way will ensure we follow best practice guidelines and demonstrate appropriate openness, transparency and accountability in all of our business activities.

Embracing Corporate Governance ensures that as an organisation we adhere to the highest standards of integrity in carrying out our business and managing our finances. The company is fully aware of its responsibilities and the need for accountability, particularly in relation to the management of public money.

Management Committee as at the 31 March 2025

Mary Devlin

Gerard Lynch

Michael Murphy

Joseph Wilson

Mary Josephine McGuckin Treasurer

Ms Rachael Jane Jeffers Chairperson

Principal Risks and Uncertainties

The directors have conducted a review of the major risks to which the charity is exposed. Appropriate systems and internal controls are in place throughout the charity's processes and procedures to provide clear accountability and to mitigate those risks which the charity faces.

The company seeks to maintain high standards in the management of risk and the processes in place reviewed annually to ensure their relevance.

Mid Ulster Volunteer Centre

(A company limited by guarantee, not having a share capital)

TRUSTEES' ANNUAL REPORT

for the year ended 31 March 2025

The trustees, who are also the directors of the charity, at the date of this report and those who served during the financial year together with the dates of any changes are set out on page 3 and are listed below.

Trustees

The trustees who served during the year are as follows:

Mrs Mary Devlin
Mr Gerard Lynch
Mr Michael Murphy
Mr Joseph Wilson
Ms Mary Josephine McGuckin
Ms Rachael Jane Jeffers

In accordance with the Constitution, the trustees retire by rotation and, being eligible, offer themselves for re-election.

Objectives and Activities

The objects of Mid Ulster Volunteer Centre as set out in our Articles are to advance community development by promoting and providing volunteering opportunities and activities for the benefit of individuals and communities throughout Mid Ulster and by supporting and developing the work of community and voluntary groups and organisations in charitable activity which seeks to improve the quality of life of the inhabitants of the Mid Ulster.

Mid Ulster Volunteer Centre aims to advance education and training for the public benefit by delivering training and mentoring to volunteers, staff and directors / management committee members of volunteering-involving organisations in the area of benefit.

Mid Ulster Volunteer Centre also aims to promote personal development with a view to enabling the community to enhance their social and personal skills and develop and participate in valued roles in the community.

Public Benefit Statement

In setting objectives and planning activities, the trustees have given full consideration to the Charity Commission for Northern Ireland's guidance on public benefit. All activities undertaken during the year have been designed to fulfil the charity's stated purposes and deliver clear, measurable benefits to the intended beneficiaries.

Summary of Main Activities

Mid Ulster Volunteer Centre operates across Magherafelt and Cookstown, working to promote social inclusion and personal development through volunteering and training. The Centre is governed by a voluntary Management Committee and supported by a dedicated team of knowledgeable staff who deliver its core services and strategic aims.

As a registered Umbrella Body with Access NI, the Centre has provided discreet and professional vetting services to volunteer-involving organisations since April 2008.

The Centre adopts an ethos of empowerment, recognising its importance in improving health and wellbeing and enabling individuals and communities to take greater control over their lives.

Volunteer Support and Placement

Safe Recruitment and Vetting

- Operated as a registered Umbrella Body with Access NI
- Provided guidance and support to organisations on safe recruitment practices
- Helped reduce barriers to participation and supported safeguarding standards across the sector

Mid Ulster Volunteer Centre

(A company limited by guarantee, not having a share capital)

TRUSTEES' ANNUAL REPORT

for the year ended 31 March 2025

Training and Capacity Building

- Delivered and facilitated training programmes tailored to local needs
- Supported volunteers, staff, and committee members of volunteer-involving organisations
- Worked in partnership with statutory and community organisations to enhance learning opportunities

Information and Advice Services

Provided support to:

- Individuals seeking to volunteer or learn more about volunteering
- Organisations wishing to engage or expand their use of volunteers
- Agencies referring individuals for volunteering guidance and placement

Communications and Outreach

- Maintained a comprehensive database of volunteers, organisations, and opportunities
- Promoted volunteering through the Centre's website, social media channels, and printed volunteer opportunity booklets

Strategic Projects

In addition to recruiting, placing, and supporting volunteers across a wide range of community-based organisations, the Centre delivers targeted projects in partnership with statutory and community bodies:

- **The Base:** Delivered in partnership with the Northern Health and Social Care Trust, this initiative offers an alternative to traditional day-care for individuals with learning disabilities. It supports access to community services, facilitates social inclusion, and fosters meaningful friendships.
- **Forever Young:** A comprehensive programme promoting health and wellbeing among older people. Activities raise awareness of age-related risks and provide support to caregivers.

The Centre was pleased to receive the **Strategic Community Development Grant** from Mid Ulster District Council, which has been instrumental in maintaining a presence in Cookstown and expanding local engagement.

The work of Mid Ulster Volunteer Centre would not be possible without the generous support of our funders. We extend our sincere thanks to:

- Department for Communities
- Mid Ulster District Council
- National Lottery Community Fund
- Northern Health and Social Care Trust
- The Beth Johnston Foundation (All Ages)
- Public Health Agency
- Community Development & Health Network

Your support for our mission has empowered us to deliver meaningful programmes, uplift volunteers, and deepen community connections across Mid Ulster.

We offer heartfelt appreciation to our Management Committee and volunteers, whose unwavering dedication and commitment have been instrumental throughout the year. Their time, energy, and insight are vital to the success and sustainability of our work.

We also wish to acknowledge the continued and invaluable support from InVOLve (NI), whose partnership and shared vision have helped us maintain and grow our impact.

Mid Ulster Volunteer Centre

(A company limited by guarantee, not having a share capital)

TRUSTEES' ANNUAL REPORT

for the year ended 31 March 2025

Achievements and Performance

Key Achievements 2024–2025

- **394** new volunteers registered
- Ongoing support provided to volunteering placement organisations
- Delivered **8** “Turn Up, Take Part” one-off volunteering opportunities
- Promoted volunteering across multiple platforms and events
- Participated in regional initiatives recognising the value of volunteering
- Actively worked to increase volunteer representation from underrepresented groups, including people with disabilities, older adults, and individuals from disadvantaged areas.
- Provided tailored advice and guidance to volunteer placement organisations
- Delivered **7** training sessions to **119** participants, covering:
 - Safeguarding (x2)
 - Suicide Prevention and Emotional Health Awareness
 - First Aid (x2)
 - Supporting Connections
 - Good Governance and Committee Skills
- Conducted **15** health checks for volunteer placement organisations
- Processed **205** Access NI applications
- Facilitated **4** corporate social action days, including:
 - CDE Group supporting Hope Magherafelt’s Christmas Appeal
 - Sensata Technologies Day of Service with Sunflower Support NI
- Hosted and supported **22** volunteer recognition events

Ongoing Support and Sector Engagement

The Centre continues to promote volunteering opportunities and provide practical support to organisations in areas such as policy development, volunteer management, and operational procedures. Where appropriate, referrals are made to sector bodies including NICVA, RCN, CWSAN, and CiNI for specialist guidance on topics such as risk assessments, funding, and training.

EPIC Awards

The Centre proudly celebrated volunteer contributions through the EPIC Awards programme:

- **21,250 hours** of volunteering recognised
- **456 certificates** presented across achievement levels (50, 100, and 200 hours)



Mid Ulster Volunteer Centre

(A company limited by guarantee, not having a share capital)

TRUSTEES' ANNUAL REPORT

for the year ended 31 March 2025



Volunteers' Week 2025

This year marked the 40th anniversary of Volunteers' Week, held from 3rd to 9th June across the UK. The campaign celebrates the invaluable contributions of volunteers and highlights the positive impact they make in communities every day.

To mark the occasion, Mid Ulster Volunteer Centre was honoured to welcome Linda McAuley MBE from BBC Radio Ulster to our Magherafelt office. Linda met with volunteers from Mid Ulster Agewell, Out and About Community Transport, and Praxis Care to hear their stories and reflections on volunteering.

The interview was pre-recorded and aired on Saturday 15 June at 10am, as part of Linda's final broadcast before her retirement. It was a fitting tribute to both the volunteers and Linda's legacy of community-focused journalism.

This special moment helped shine a spotlight on the dedication of local volunteers and the spirit of collaboration that defines our region



Mid Ulster Volunteer Centre
(A company limited by guarantee, not having a share capital)
TRUSTEES' ANNUAL REPORT
for the year ended 31 March 2025



Mid Ulster Volunteer Centre marked Volunteers' Week 2024 with a celebration event at the Springhill House, Moneymore for registered volunteers and organisations. We organised an afternoon tea, house and garden tour and finished with an Ice Cream Van.



Mid Ulster Volunteer Centre

(A company limited by guarantee, not having a share capital)

TRUSTEES' ANNUAL REPORT

for the year ended 31 March 2025



The Base Drop-In Centre

The Base is a community-based drop-in centre delivered under a Service Level Agreement with the Northern Health and Social Care Trust (NHSCT). It offers an inclusive, community-integrated alternative to traditional day-care for adults with learning disabilities - supporting individuals to access local services, build friendships, and participate meaningfully in everyday community life.

Operating Monday to Friday, the Centre can facilitate up to 17 individuals at any one time, offering a flexible and responsive model of support. The environment is intentionally designed to be safe, welcoming, and empowering - a space where participants are encouraged to develop confidence, independence, and a sense of belonging. Staff work closely with the individuals to tailor activities to their interests, strengths, ensuring that the Base contributes to wellbeing and personal development.

Participants engage in a wide range of activities, including:

- **Arts and crafts** – fostering creativity, fine motor skills, and self-expression
- **Drama workshops** – building confidence, communication, and teamwork
- **Games and group activities** – promoting social interaction and enjoyment
- **Nature walks and day trips** – encouraging physical activity and connection with the outdoors
- **Coffee outings and lunch meetups** – supporting community inclusion and informal socialising
- **Volunteering on community projects** – enabling participants to contribute meaningfully and build civic pride

These activities are not only enjoyable but also purposeful, helping individuals to establish routines, strengthen social networks, and take on valued roles within their communities. Many participants report increased self-esteem, improved communication skills, and a greater sense of autonomy as a result of their involvement.

"I love coming here - I've made real friends and I get to do things I never thought I could," said one participant.

"The Base gives people a chance to be seen, heard, and valued. It's not just a service - it's a community," noted a staff member.

Mid Ulster Volunteer Centre

(A company limited by guarantee, not having a share capital)

TRUSTEES' ANNUAL REPORT

for the year ended 31 March 2025

"Since my daughter started attending The Base, we've seen such a positive change in her. She's more confident, more independent, and genuinely looks forward to each day. It's made a real difference to our whole family," shared one parent.

The Centre's approach is rooted in person-centred practice and aligns closely with regional health and social care priorities, including the promotion of inclusion, resilience, and preventative support.

The ongoing partnership with NHSCT remains a cornerstone of this work, enabling the delivery of high-quality, responsive services that reflect best practice in community-based support. Through this collaboration, The Base continues to demonstrate the value of integrated, locally delivered provision that empowers individuals and strengthens community connections, celebrating the strengths and contributions of every individual.

Forever Young

The Forever Young Programme has continued to grow and evolve throughout 2024/25, offering a wide range of activities that make a meaningful difference in participants' lives. Feedback has consistently highlighted benefits such as reduced loneliness, improved wellbeing, increased social connection, and the joy of shared experiences.

Volunteer Engagement

Several new volunteers joined this year, supporting social and hospitality activities. All have shared positive feedback, and their contributions are deeply appreciated.

Talks and Information Sessions

A range of informative talks were delivered throughout the year, including:

- Northern Ireland Chest Heart and Stroke (NICHs)
- Energy efficiency and home safety (Mid Ulster District Council)
- Diabetes awareness and Living Well Hubs
- Scams awareness (Trading Standards)
- Inspire's 4-week Healthy Restart series covering sleep, self-care, mental health, and food and mood

All sessions were well attended and positively received.

Physical Activities and Wellbeing

- **Line Dancing:** A 6-week block was delivered and well received. Further sessions are under discussion with MUDC's Age Friendly Coordinator.
- **Chair Yoga:** A taster session followed by a 4-week programme, both well attended.
- **Otago Classes:** Delivered during winter months when the walking group paused. Participants expressed interest in continuing.
- **Move More Live More:** Two sessions delivered by Age NI, combining practical movement tips with light exercises.
- **Walking Group:** Established in partnership with Mid Ulster Agewell, with walks in Magherafelt, Ballyronan Marina, Antrim Castle Gardens, Lough Fea, and Church Island. Some members completed Walk Leader training to support future walks.

Creative and Social Activities

- **Storytelling Sessions:** A 4-week series by Maura Johnson, culminating in a visit from a local primary school. Funded by Armstrong Storytelling Trust.
- **Tea Dance:** Held in June 2024 with live music and refreshments.

Mid Ulster Volunteer Centre

(A company limited by guarantee, not having a share capital)

TRUSTEES' ANNUAL REPORT

for the year ended 31 March 2025

- **Coleman's Garden Centre Trip:** A summer outing with afternoon tea for 18 participants.
- **Acrylic Painting:** A 4-week workshop with positive feedback.
- **Autumn Flower Arranging:** Enjoyed by 10 participants.
- **Craft Class:** Trialled but discontinued due to low uptake and budget constraints.
- **Boccia:** A one-off session delivered by Disability Sport NI, well received.

Intergenerational Workshop

Delivered in partnership with St. Pius X College, students were paired with Forever Young members. After introductory writing exercises, each pair co-created a poem about Spring, guided by a facilitator. The poem highlighted shared experiences across generations and was deeply moving. Plans are underway to continue this intergenerational link.

Christmas Activities

Festive events included:

- Pantomime trip to Millennium Forum (*Aladdin*) and lunch at City Hotel
- Two Christmas dinners for members with carol singing from Rainey Endowed and Holy Family Primary Schools
- Shopping trip to Rushmere, supported by staff and volunteers
- Movie day, Christmas crafts, card-making workshop and Afternoon Tea with mince pies

All activities were well attended and positively received.

Men's Group Development

Efforts continued to establish a regular men's group. Activities included:

- Health checks (blood pressure, BMI, glucose, etc.) with nurse support
- Cook IT class facilitated by MUDC
- Cancer Focus talk on prostate cancer
- Men's Games Day to mark International Men's Day

Although uptake varied, services were maximised by opening unused slots to other members.

CDHN Funding – Community Pharmacy Project

We received funding to build a partnership with Moneymore Pharmacy, focusing on older people. Sessions were co-designed by the community lead, the pharmacist, and participants to ensure they met the group's needs. Four organisations - Inspire, Charis Cancer Care, Connect North, and Versus Arthritis - each led a session. Activities included basic first aid, a cookery demonstration, and a showcase of mobility aids. Feedback was very positive, with participants feeling more informed about pharmacy services and local support, and more confident about where to go for help.

Mid Ulster Volunteer Centre

(A company limited by guarantee, not having a share capital)

TRUSTEES' ANNUAL REPORT

for the year ended 31 March 2025

All Ages Activity – Linking Generations Funding

This intergenerational project involved a creative writing workshop with St Pius X College. Participants wrote short letters to introduce themselves, then worked in pairs and as a group to write a poem about Spring. The activity helped build connections between age groups and was enjoyed by all. Comments included “age is just a number” and “the atmosphere was so friendly.”

Connect 4 Health – Public Health Agency Funding

We delivered a programme to reduce loneliness and isolation, based on the Take 5 approach. Sessions covered sleep, diet, exercise, holistic therapies, and included a health fair, flower arranging, and a Christmas lunch. Participants learned how everyday habits affect mental and emotional health and felt more connected. After one session, the group decided to attend a singalong event already taking place at the local library. They’ve since planned other activities and expressed interest in continuing to meet.

Ongoing Activities

Luncheon club, crochet, exercise classes, and afternoon teas remain popular and continue to receive positive feedback.

Membership and Growth

The programme continues to welcome new members, with over 200 currently registered. The year has been filled with meaningful activities, and the overwhelmingly positive feedback reinforces our commitment to growing and evolving the programme - with members at its heart.

Financial Review

In 2024/25, total incoming resources were £268,602 (2023/24 £253,506)

During the year the charity was fortunate enough to receive support from a number of sources including Northern Health and Social Care Trust, Mid Ulster Council, Department for Communities, The National Lottery Community Fund and Tesco bags for help.

Total expenditure for 2024/25 was £221,884 (2023/2024 £243,484)

The Charity was in a healthy financial position at the year-end, with net current assets of £183,625.

The trustees confirm that since the year-end, it is not aware of any events that would have a material detrimental impact on its position.

Reserves Policy

The trustees of Mid Ulster Volunteer Centre have set a reserves policy which requires:

The charity to maintain a level of reserves which meets the needs of the project both at the current time and in the foreseeable future. The level of reserves held are based on the need to fund unexpected expenditure and to ensure that it can fund any shortfalls in income, should income not reach expected levels.

The Board of Directors will be responsible for monitoring the level of reserves on a monthly basis.

Principal Funding Sources

The principal funding sources for Mid Ulster Volunteer Centre is currently by way of grant and contract income.

Related Party Transactions

None of our trustees receive remuneration or other benefit from their work with the charity. They are only reimbursed for charitable expenses. During the year none of the trustees were reimbursed.

Mid Ulster Volunteer Centre

(A company limited by guarantee, not having a share capital)

STATEMENT OF TRUSTEES' RESPONSIBILITIES AND DECLARATION ON UNAUDITED FINANCIAL STATEMENTS

General responsibilities

The trustees are responsible for preparing the financial statements in accordance with applicable law and regulations.

Company law requires the trustees as the directors to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under charitable company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the net income or expenditure of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- Observe the methods and principles in the Charities SORP.
- state whether the Charities SORP (effective January 2015) in accordance with FRS 102 has been followed;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with, and all Regulations to be construed as one with that Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Trustees' declaration on unaudited financial statements

In relation to the financial statements comprising the Statement of Financial Activities (incorporating an Income and Expenditure Account), the Balance Sheet, the Accounting Policies and the related notes:

The trustees approve these financial statements and confirm that they are responsible for them, including selecting the appropriate accounting policies, applying them consistently and making, on a reasonable and prudent basis, the judgements underlying them. They have been prepared on the going concern basis on the grounds that the charity will continue in operation.


The trustees confirm that they have made available to R T J Ross & Co, Chartered Accountants, all the charity's accounting records and provided all the information, books and documents necessary for the compilation of the financial statements.

The trustees confirm that to the best of their knowledge and belief, the accounting records reflect all the transactions of the charity for the year ended 31 March 2025.

Special provisions relating to small companies

The above report has been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

On behalf of the Board



Ms Rachael Jane Jeffers

Date: 17th November 2025

Mid Ulster Volunteer Centre

(A company limited by guarantee, not having a share capital)

INDEPENDENT EXAMINER'S REPORT TO THE BOARD OF TRUSTEES OF MID ULSTER VOLUNTEER CENTRE

I have examined the financial statements of the Trust for the year ended 31 March 2025, which comprise the Statement of Financial Activities (incorporating an Income and Expenditure Account), the Balance Sheet, the Accounting Policies and the related notes. These financial statements have been prepared under the accounting policies set out therein. The financial statements were not required to be audited in accordance with Part 16 of the Companies Act 2006.

This report is made solely to the charitable company trustees, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our work has been undertaken so that we might compile the financial statements that we have been engaged to compile, report to the charitable company's Board of Trustees that we have done so, and state those matters that we have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's Board of Trustees, as a body, for our work, or for this report.

Respective responsibilities of trustees and examiner

As explained more fully in the Statement of Trustees' Responsibilities, the trustees, who are also the directors of the charitable company, are responsible for the preparation of the Trustees' Annual report and the financial statements in accordance with applicable law and Accounting Standards (UK and Ireland). The charitable company trustees consider an audit is not required for this year under Chapter 3 of Part 16 of the Companies Act 2006 but that an independent examination is required under that Act.

It is my responsibility to:

- examine the financial statements under Chapter 3 of Part 16 of the Companies Act 2006 and section 65 of the Charities Act thereunder;
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state the facts if it has come to my attention in the course of my examination work that any:
 - (i) material expenditure or action appears not to be in accordance with the charitable company's trusts;
 - (ii) information or explanation I am entitled to under the Regulations has not been afforded to me;
 - (iii) information contained in the financial statements is materially inconsistent with the Trustees' Annual report for the year.

Basis of independent examiner's report

My examination work was undertaken in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. Such an examination includes a review of the accounting records kept by the charitable company and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from yourselves as the charitable company trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the financial statements.

Independent examiner's statement

In connection with my examination work, no matter has come to my attention:

- which gives me reasonable cause to believe that in any material respect the requirements to keep proper accounting records and to prepare accounts which accord with the accounting records and are in accordance with the methods and principles set out in the Charities SORP, and which comply with the requirements of section 396 of the Companies Act 2006 other than the requirement to give a true and fair view have not been met; or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



Ann-Marie O'Neill FCA
R T J ROSS & CO
Chartered Accountants
44 Molesworth Street
Cookstown
Co Tyrone
BT80 8PA
Northern Ireland

Date: 17th November 2025

Mid Ulster Volunteer Centre

(A company limited by guarantee, not having a share capital)

STATEMENT OF FINANCIAL ACTIVITIES

(Incorporating an Income and Expenditure Account)

For the year ended 31 March 2025

	Notes	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total 2025 £	Total 2024 £
Incoming Resources					
Generated funds:					
Voluntary income					
Donations and legacies		150	-	150	100
Charitable activities					
Income from charitable activities	2	127,856	138,342	266,198	249,693
Other Trading activities					
Training Income		-	-	-	-
Resource Service Income		2,254	-	2,254	3,713
Total incoming resources		130,260	138,342	268,602	253,506
Net Incoming Resources available for charitable application		130,260	138,342	268,602	253,506
Resources Expended on Charitable Activities					
Promotion, support & development of volunteering		88,392	72,324	160,716	179,682
Wellbeing and personal development		-	61,118	61,118	63,802
		88,392	133,442	221,834	243,484
Total Resources Expended	3	88,392	133,442	221,884	243,484
Gross transfers between funds		-	-	-	-
Surplus/(deficit) for the year		41,868	4,900	46,768	10,022
Net movement in funds for the year		41,868	4,900	46,768	10,022
Reconciliation of funds					
Balances brought forward at 1 April 2024		122,953	23,849	146,802	136,780
Balances carried forward at 31 March 2025		164,821	28,749	193,570	146,802

Mid Ulster Volunteer Centre

(A company limited by guarantee, not having a share capital)

Company Number: NI40301

BALANCE SHEET

as at 31 March 2025

	Notes	2025 £	2024 £
Fixed Assets			
Tangible assets	6	9,945	16,868
		<hr/>	<hr/>
Current Assets			
Debtors	7	4,678	2,040
Cash and cash equivalents		179,672	139,320
		<hr/>	<hr/>
Creditors: Amounts falling due within one year	8	184,350 (725)	141,360 (11,426)
		<hr/>	<hr/>
Net Current Assets		183,625	129,934
		<hr/>	<hr/>
Total Assets less Current Liabilities		193,570	146,802
		<hr/>	<hr/>
Funds			
Restricted trust funds		28,749	23,849
General fund (unrestricted)		164,821	122,953
		<hr/>	<hr/>
Total funds	10	193,570	146,802
		<hr/>	<hr/>

These financial statements have been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

For the financial year ended 31 March 2025 the charitable company was entitled to exemption from audit under Section 477 of the Companies Act 2006; and no notice has been deposited under Section 476.

The trustees acknowledge their responsibility for ensuring that the charitable company keeps accounting records which comply with Section 386 and for preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of the financial year and of its profit and loss for the financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

Approved by the board and authorised for issue on 17th November 2025 and signed on its behalf by


Ms Rachael Jane Jeffers
Trustee


Ms Mary Josephine McGuckin
Trustee

Trustee

Mid Ulster Volunteer Centre

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 March 2025

General information

The charity is a private company limited by guarantee, registered in Northern Ireland and a registered charity in Northern Ireland. The address of the registered office is 21 Queen Street, Magherafelt, Co Londonderry, BT45 6AB.

Statement of compliance

These financial statements have been prepared in compliance with FRS 102, "The Financial Reporting standard applicable in the UK and the Republic of Ireland". The statement of Recommended Practice applicable in charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and republic of Ireland (FRS102)(Charities SORP(FRS102)) and the Charities Act (Northern Ireland) 2008. Involve (NI) meets the definition of a public benefit entity under FRS 102.

Basis of preparation

The financial statements have been prepared under the historical cost convention and in accordance with the Companies Act 2006 and Part 8 of the Charities Act (Northern Ireland) 2008.

The financial statements are prepared in sterling, which is the functional currency of the entity.

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the charitable company's financial statements.

Cash flow statement

The charitable company has availed of the exemption in FRS 102 from the requirement to produce a cash flow statement because it is classified as a small charitable company.

Restricted funds

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Unrestricted free reserves

Unrestricted funds are available for use at the discretion of the Management Committee in furtherance of the general objectives of the company.

Going Concern

The charity maintains a good level of liquidity. Having considered the circumstances, the trustees consider it appropriate to prepare the financial statements on a going concern basis. Accordingly, these financial statements do not include any adjustments to the carrying amounts and classification of assets and liabilities that may arise if the charitable company is unable to continue as a going concern.

Incoming Resources

Voluntary income or capital is included in the Statement of Financial Activities when the charitable company is legally entitled to it, its financial value can be quantified with reasonable certainty and there is reasonable certainty of its ultimate receipt. Entitlement to legacies is considered established when the charitable company has been notified of a distribution to be made by the executors. Income received in advance of due performance under a contract is accounted for as deferred income until earned. Grants for activities are recognised as income when the related conditions for legal entitlement have been met. All other income is accounted for on an accruals basis.

Mid Ulster Volunteer Centre

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 March 2025

continued

Resources Expended

All resources expended are accounted for on an accruals basis. Charitable activities include costs of services and grants, support costs and depreciation on related assets. Costs of generating funds similarly include fundraising activities. Non-staff costs not attributed to one category of activity are allocated or apportioned pro-rata to the staffing of the relevant service. Finance, HR, IT and administrative staff costs are directly attributable to individual activities by objective. Governance costs are those associated with constitutional and statutory requirements.

Defined Contribution Pension Scheme Policy

Contributions to defined contributions plans are recognised as an expense in the period in which the related service is provided. The assets of the scheme are held separately from those of the charity.

Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost or at valuation, less accumulated depreciation. The charge to depreciation is calculated to write off the original cost or valuation of tangible fixed assets, less their estimated residual value, over their expected useful lives as follows:

Fixtures, fittings and equipment	-	10% Straight line
Computer Equipment	-	33.3% Straight line

Taxation

This organisation is a charity, therefore there is no liability to corporation tax.

1. NET INCOMING RESOURCES	2025 £	2024 £
Net Incoming Resources are stated after charging/(crediting):		
Depreciation of tangible assets	6,923	7,074
Independent Examiner's remuneration: -independent examination services	2,500	2,500

Mid Ulster Volunteer Centre

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 March 2025

continued

2. Charitable activities

	Unrestricted 2025 £	Restricted 2025 £	Total 2025 £	Total 2024 £
Grants				
Department for Communities	-	43,465	43,465	45,318
Mid Ulster District Council	-	7,000	7,000	7,000
Northern Health & Social Care Trust	115,748	5,882	121,630	106,430
Community Development & Health Network	-	12,000	12,000	-
Tesco: Bags for Help Scheme	-	-	-	-
The Beth Johnston Foundation	-	125	125	-
National Lottery Community Fund	-	66,920	66,920	65,465
Public Health Agency	-	2,950	2,950	-
Other income from charitable activities	12,108	-	12,108	25,480
Totals	127,856	138,342	266,198	249,693

3. ANALYSIS OF RESOURCES EXPENDED

	Unrestricted 2025 £	Restricted 2025 £	Total 2025 £	Total 2024 £
Promotion, Support & Development of Volunteering				
Other costs				
Programme costs	-	16,513	16,513	4,000
Volunteer recognition	-	-	-	3,000
Equipment	439	-	439	1,227
Salaries, wages & pensions	71,738	27,325	99,063	121,686
Training	310	-	310	1,359
Accommodation, Catering and Hospitality	351	2,378	2,729	398
Depreciation	1,587	2,337	3,924	4,074
Health & wellbeing	-	90	90	-
Travel & subsistence costs	2,195	541	2,736	2,223
Volunteer expenses	-	-	-	85
	76,620	49,184	125,804	138,052
Support costs:	10,782	22,090	32,872	39,816
Governance Costs:	990	1,050	2,040	1,814
Totals	88,392	72,324	160,716	179,682

Mid Ulster Volunteer Centre

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 March 2025

continued

3. ANALYSIS OF RESOURCES EXPENDED (cont'd)

	Unrestricted 2025 £	Restricted 2025 £	Total 2025 £	Total 2024 £
Wellbeing and personal development				
Other costs				
Programme costs	-	5,545	5,545	6,655
Health & wellbeing	-	2,603	2,603	-
Luncheon Club	-	-	-	3,046
Salaries, wages & pensions	-	38,035	38,035	40,929
Training	-	113	113	-
Accommodation, Catering and Hospitality	-	5,022	5,022	3,970
Depreciation	-	3,000	3,000	3,000
Evaluation	-	-	-	-
Travel & subsistence costs	-	1,101	1,101	914
Cost of raising funds	-	-	-	-
	-	55,419	55,419	58,514
Support costs:	-	5,239	5,239	4,602
Governance Costs:	-	460	460	686
	-	61,118	61,118	63,802

4. ANALYSIS OF SUPPORT AND GOVERNANCE COSTS

	Unrestricted 2025 £	Restricted 2025 £	Total 2025 £	Total 2024 £
Support Costs : allocated on time				
Premises costs	1,442	24,404	25,846	26,313
Office costs	9,340	2,925	12,265	18,105
	10,782	27,329	38,111	44,418
Governance Costs				
Accountancy services	990	1,510	2,500	2,500
Legal and Professional	-	-	-	-
	11,772	28,839	40,611	46,918

Mid Ulster Volunteer Centre

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 March 2025

continued

5. EMPLOYEES AND REMUNERATION**Number of employees**

The average number of persons employed (including executive trustees) during the year was as follows:

	2025 Number	2024 Number
Employee's	10	10
The staff costs comprise:	2025 £	2024 £
Wages and salaries	133,608	143,201
Pension costs	3,490	19,415
	137,098	162,616

6. TANGIBLE FIXED ASSETS

	Fixtures, fittings and equipment £	Computer Equipment £	Total £
Cost			
At 1 April 2024	112,930	11,974	124,904
Additions	-	-	-
At 31 March 2025	112,930	11,974	124,904
Depreciation			
At 1 April 2024	97,261	10,775	108,036
Charge for the year	6,323	600	6,923
At 31 March 2025	103,584	11,375	114,959
Net book value			
At 31 March 2025	9,346	599	9,945
At 31 March 2024	15,669	1,199	16,868

7. DEBTORS

	2025 £	2024 £
Amounts owed by connected parties (Note 12)	-	-
Other debtors	2,400	-
Prepayments	2,278	2,040
	4,678	2,040

Mid Ulster Volunteer Centre

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 March 2025

continued

8. CREDITORS	2025	2024
Amounts falling due within one year	£	£
Bank overdrafts	725	-
Other creditors	-	9,600
Taxation and social security costs	-	-
Accruals and deferred income	-	1,826
	<u>725</u>	<u>11,426</u>

9. ANALYSIS OF NET ASSETS BY FUND

	Fixed assets - charity use £	Current assets £	Current liabilities £	Total £
Restricted income				
Restricted	9,196	19,553	-	28,749
Unrestricted income				
Unrestricted	749	164,797	(725)	164,821
	<u>9,945</u>	<u>184,350</u>	<u>(725)</u>	<u>193,570</u>

10. ANALYSIS OF MOVEMENTS ON FUNDS

	Balance 1 April 2024 £	Incoming resources £	Resources expended £	Balance 31 March 2025 £
Restricted income				
Restricted	23,849	138,342	(133,442)	28,749
Unrestricted income				
Unrestricted	122,953	130,260	(88,392)	164,821
Total funds	<u>146,802</u>	<u>268,602</u>	<u>(221,834)</u>	<u>193,570</u>

11. STATUS

The charitable company is limited by guarantee not having a share capital.

The liability of the members is limited.

Every member of the company undertakes to contribute to the assets of the company in the event of its being wound up while they are members, or within one year thereafter, for the payment of the debts and liabilities of the company contracted before they ceased to be members, and the costs, charges and expenses of winding up, and for the adjustment of the rights of the contributors among themselves, such amount as may be required, not exceeding £ 1.

12. RELATED PARTY TRANSACTIONS

The charitable company had transactions with other connected parties. The following amounts are receivable at the year-end:

Balance 2025 £	Movement in year £	Balance 2024 £	Maximum in year £
-	-	-	-

	2025 £	2024 £
The following amounts are due to other connected parties:	-	-

	2025 £	2024 £
Net balances with other connected parties:	-	-

13. POST-BALANCE SHEET EVENTS

There have been no significant events affecting the Charity since the year-end.