

# Ballyclabber Reformed Presbyterian Church

Northern Ireland · Charity number 106375

## Details

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**Status** Received

**Registered** 2017-01-30

**Register** [View on the Charity Commission for Northern Ireland register](#)

## Contact

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**Address** 68 Ballycairn Road  
Coleraine  
BT51 3lb  
BT51 3LB

**Phone** 07909538716

**Website** [www.ballyclabber.org](http://www.ballyclabber.org)

## Activities

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**Purposes:** The purpose of the RPCI is to support and advance the Christian Faith according to the Word of God and in accordance with the 'Book of Government and Order of the Reformed Presbyterian Church of Ireland.

**What the charity does:** The advancement of religion

**How the charity works:** Religious activities

**Who the charity helps:** General public

## Finances

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Period end	Income	Expenditure	Assets	Employees
2024-12-31	£108,150	£99,517	£0	2

## Trustees

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Name	Role	Appointed
Mr Andrew Mccollum		
Mr Evan Freeman		
Mr James Mccollum		
Mr John Mccollum		
Mr Samuel Morrell Mccollum		
Mr Tim Mccaughan		
Mr William Fulton Mccollum		
Rev Victor James Blair		

**Ballyclabber Reformed Presbyterian Church**

Northern Ireland - Charity number 106375

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# Accounts

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**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH  
CONGREGATION OF THE REFORMED PRESBYTERIAN CHURCH OF  
IRELAND**

**Trustees Annual Report and Financial Statements  
for the year ended 31 December 2024**

**Registered Charity in Northern Ireland (NIC106375)**

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH  
OF IRELAND**  
**STATEMENT OF FINANCIAL ACTIVITY (Receipts and Payments Account)**  
for the year ended 31 December 2024

	Note	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
		£	£	£	£	£
<b>Receipts</b>						
Donations and legacies	2	91,569	9,069	-	100,638	99,193
Charitable activities	3	-	-	-	-	-
Other trading activities	4	250	-	-	250	1,032
Investment Income	5	6,386	876	-	7,262	4,791
Other	6	-	-	-	-	600
		-----	-----	-----	-----	-----
		98,205	9,945	-	108,150	105,616
Sale of Investments		-	-	-	-	-
Sale of fixed assets		-	-	-	-	-
Loans Received		-	-	-	-	-
		-----	-----	-----	-----	-----
<b>Total Receipts</b>		98,205	9,945	-	108,150	105,616
		-----	-----	-----	-----	-----
<b>Payments</b>						
Charitable activities	7	(76,184)	(4,765)	-	(80,949)	(83,400)
Other	8	(17,346)	(1,222)	-	(18,568)	(34,652)
		-----	-----	-----	-----	-----
<b>Total Payments</b>		(93,530)	(5,987)	-	(99,517)	(118,052)
		-----	-----	-----	-----	-----
Net receipts / (payments)		4,675	3,958	-	8,633	(12,436)
Transfers between funds		-	-	-	-	-
		-----	-----	-----	-----	-----
Net movement in funds		4,675	3,958	-	8,633	(12,436)
Funds brought forward		48,355	65,574	-	113,929	126,365
		-----	-----	-----	-----	-----
Funds carried forward	11	53,030	69,532	-	122,562	113,929
		=====	=====	=====	=====	=====

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH  
OF IRELAND  
STATEMENT OF ASSETS AND LIABILITIES**

As at 31 December 2024

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2024	Total Funds 2023
	£	£	£	£	£
<b>Funds Reconciliation</b>					
Bank and Cash at start of year	48,355	65,574	-	113,929	126,365
Net movement in funds	4,675	3,958	-	8,633	(12,436)
	-----	-----	-----	-----	-----
Bank and Cash at end of year	53,030	69,532	-	122,562	113,929
	=====	=====	=====	=====	=====
<b>Bank &amp; Cash Balances</b>					
Bank UB Account				56,902	48,591
Ulster Bank 3062				4,302	4,540
Progressive 3998				21,993	21,432
Progressive 7104				39,365	39,365
				-----	-----
				122,562	113,929
				=====	=====
<b>Other Assets</b>					
Fixed Assets – Note 9					
- Church buildings and contents				2,959,285	2,959,285
- Communion Set				4,116	4,116
- Ride on Lawnmower				4,787	4,787
- Sextons House				260,411	260,411
- Investments – Note 10				66,611	46,717
- Gift Aid Debtor				17,267	18,064
				-----	-----
				3,312,477	3,293,380
				=====	=====
				3,435,039	3,407,308
				-----	-----
<b>Liabilities</b>				(N/A)	(N/A)
				=====	=====

Approved by the Session at a meeting and signed on its behalf by

Rev. James Blair

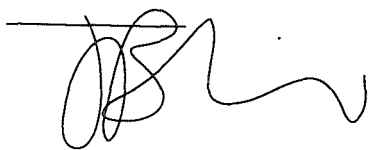
Mr. Ian McClelland

Date:

29/10/25

Date: 29/10/2025.

*Ian McClelland*



**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH OF IRELAND**

**NOTES TO THE ACCOUNTS**

**31 December 2024**

**1. ACCOUNTING POLICIES**

**BASIS OF FINANCIAL STATEMENTS**

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

**FUND ACCOUNTING**

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

**2. DONATIONS AND LEGACIES**

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Endowment Funds</b>	<b>Total 2024</b>	<b>Total 2023</b>
	£	£	£	£	£
Recorded giving:					
Loose Collections-FWO	73,002	-	-	73,002	66,207
Donations and Gifts	1,300	9,069	-	10,369	14,331
Gift Aid	17,267	-	-	17,267	18,655
Legacies and Bequests	-	-	-	-	-
	-----	-----	-----	-----	-----
	91,569	9,069	-	100,638	99,193
	-----	-----	-----	-----	-----

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH  
OF IRELAND**

**NOTES TO THE ACCOUNTS**

31 December 2024

**3. CHARITABLE ACTIVITIES**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
	£	£	£	£	£
Income from charitable activities	-	-	-	-	-
Fees from weddings and funerals	-	-	-	-	-
Fundraising events	-	-	-	-	-
Membership fees	-	-	-	-	-
Grants	-	-	-	-	-
	-----	-----	-----	-----	-----
	-	-	-	-	-
	-----	-----	-----	-----	-----

**4. OTHER TRADING ACTIVITIES**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
	£	£	£	£	£
Letting of premises	250	-	-	250	1,010
Wayleave	-	-	-	-	22
	-----	-----	-----	-----	-----
	250	-	-	250	1,032
	-----	-----	-----	-----	-----

**5. INVESTMENT INCOME**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
	£	£	£	£	£
Deposit interest	665	876	-	1,541	1,034
General Investment Fund	5,721	-	-	5,721	3,757
Rents investment properties	-	-	-	-	-
	-----	-----	-----	-----	-----
	6,386	876	-	7,262	4,791
	-----	-----	-----	-----	-----

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH  
OF IRELAND**

**NOTES TO THE ACCOUNTS (cont'd)**

**31 December 2024**

**6. OTHER INCOME**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
	£	£	£	£	£
Repairs fund	-	-	-	-	-
Energy support payment	-	-	-	-	600
	-----	-----	-----	-----	-----
	-	-	-	-	600
	-----	-----	-----	-----	-----

**7. CHARITABLE ACTIVITIES**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
	£	£	£	£	£
WO envelopes	141	-	-	141	131
Presbytery Fees	235	-	-	235	220
Ministry and support staff costs	49,383	-	-	49,383	43,602
Congregational running expenses	8,146	30	-	8,176	3,516
Donations to Missions and charities	1,219	4,735	-	5,954	16,091
Committees	17,060	-	-	17,060	19,840
Camp fees	-	-	-	-	-
	-----	-----	-----	-----	-----
	76,184	4,765	-	80,949	83,400
	-----	-----	-----	-----	-----

**8. OTHER EXPENDITURE**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
	£	£	£	£	£
Sexton	3,000	-	-	3,000	2,850
Repairs	370	1,222	-	1,592	2,452
Other church expenses	2,083	-	-	2,083	1,941
Rates, heat and light	11,764	-	-	11,764	11,049
Gift Aid	129	-	-	129	-
Office Conversion	-	-	-	-	16,360
	-----	-----	-----	-----	-----
	17,346	1,222	-	18,568	34,652
	-----	-----	-----	-----	-----

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE REFORMED  
PRESBYTERIAN CHURCH OF IRELAND  
NOTES TO THE ACCOUNTS (cont'd)  
31 December 2024**

**9. FIXED ASSETS**

The congregation owns the Church premises situated at 35 Ballyrashane Road, Coleraine, BT52 2NL and the associated fixtures, fittings, plant and machinery. These have an insurance value of £2,968,188. The congregation also owns the Sextons house at the same address, with an insurance value of £260,411.

**10. INVESTMENTS**

The congregation has the following investments. Amounts are shown at market valuation.

	2024	2023
	£	£
Barclays Shares (632)	1,675	974
HSBC Shares (8859)	64,936	56,343
	-----	-----
	66,611	57,317
	-----	-----

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE REFORMED  
PRESBYTERIAN CHURCH OF IRELAND  
NOTES TO THE ACCOUNTS (cont'd)**

31 December 2024

**11. FUND BALANCES**

<b>Fund</b>	<b>Balance at start</b>	<b>Receipts</b>	<b>Payment</b>	<b>Surplus / (Deficit)</b>	<b>Transfer</b>	<b>Balance at end</b>
	£	£	£	£	£	£
<b>Unrestricted Funds</b>						
General Account	48,036	98,204	(93,529)	4,675	-	52,711
Ulster Bank 062	319	-	-	-	-	319
	-----	-----	-----	-----	-----	-----
	48,355	98,204	(93,529)	4,675	-	53,030
	-----	-----	-----	-----	-----	-----
<b>Restricted Funds</b>						
General Account	556	9,069	(4,765)	4,304	(669)	4,191
Ulster Bank 062	4,221	-	(1,222)	(1,222)	984	3,983
Progressive 3998	21,432	561	-	561	-	21,993
Progressive 7104	39,365	315	-	315	(315)	39,365
	-----	-----	-----	-----	-----	-----
	65,574	9,945	(5,987)	3,958	-	69,532
	-----	-----	-----	-----	-----	-----
<b>Endowment Funds</b>						
N/A	-	-	-	-	-	-
	-----	-----	-----	-----	-----	-----
	-	-	-	-	-	-
	-----	-----	-----	-----	-----	-----
<b>Total</b>	<b>113,929</b>	<b>108,149</b>	<b>(99,516)</b>	<b>8,633</b>	<b>-</b>	<b>122,562</b>
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**Ballyclabber Reformed Presbyterian Church**

Northern Ireland - Charity number 106375

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# Accounts

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**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH  
CONGREGATION OF THE REFORMED PRESBYTERIAN CHURCH OF  
IRELAND**

**Trustees Annual Report and Financial Statements  
for the year ended 31 December 2023**

**Registered Charity in Northern Ireland (NIC106375)**

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH  
OF IRELAND**  
**STATEMENT OF FINANCIAL ACTIVITY (Receipts and Payments Account)**  
**for the year ended 31 December 2023**

	Note	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
		£	£	£	£	£
<b>Receipts</b>						
Donations and legacies	2	84,862	14,331	-	99,193	98,769
Charitable activities	3	-	-	-	-	-
Other trading activities	4	1,032	-	-	1,032	120
Investment Income	5	4,266	525	-	4,791	2,489
Other	6	600	-	-	600	-
		-----	-----	-----	-----	-----
		90,760	14,856	-	105,616	101,378
Sale of Investments		-	-	-	-	-
Sale of fixed assets		-	-	-	-	-
Loans Received		-	-	-	-	-
		-----	-----	-----	-----	-----
<b>Total Receipts</b>		90,760	14,856	-	105,616	101,378
		-----	-----	-----	-----	-----
<b>Payments</b>						
Charitable activities	7	(68,936)	(14,464)	-	(83,400)	(81,974)
Other	8	(32,660)	(1,992)	-	(34,652)	(18,604)
		-----	-----	-----	-----	-----
<b>Total Payments</b>		(101,596)	(16,456)	-	(118,052)	(100,578)
		-----	-----	-----	-----	-----
Net receipts / (payments)		(10,836)	(1,600)	-	(12,436)	800
Transfers between funds		-	-	-	-	-
		-----	-----	-----	-----	-----
Net movement in funds		(10,836)	(1,600)	-	(12,436)	800
Funds brought forward		59,191	67,174	-	126,365	125,564
		-----	-----	-----	-----	-----
Funds carried forward	11	48,355	65,574	-	113,929	126,364
		=====	=====	=====	=====	=====

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH OF IRELAND**

**STATEMENT OF ASSETS AND LIABILITIES**

As at 31 December 2023

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2023	Total Funds 2022
	£	£	£	£	£
<b>Funds Reconciliation</b>					
Bank and Cash at start of year	59,191	67,174	-	126,365	125,565
Net movement in funds	(10,836)	(1,600)	-	(12,436)	799
	-----	-----	-----	-----	-----
Bank and Cash at end of year	48,355	65,574	-	113,929	126,364
	=====	=====	=====	=====	=====
<b>Bank &amp; Cash Balances</b>					
Bank UB Account				48,591	59,239
Bank FT Select Account				-	-
Ulster Bank 3062				4,540	6,532
Progressive 3998				21,432	21,228
Progressive 4984				-	-
Progressive 7104				39,365	39,365
				-----	-----
				113,929	126,364
				=====	=====
<b>Other Assets</b>					
Fixed Assets – Note 9					
- Church buildings and contents				2,959,285	2,959,285
- Communion Set				4,116	4,116
- Ride on Lawnmower				4,787	4,787
- Sextons House				260,411	260,411
- Investments – Note 10				46,717	46,717
- Gift Aid Debtor				18,064	18,064
				-----	-----
				3,293,380	3,293,380
				=====	=====
				3,407,308	3,419,744
				-----	-----
<b>Liabilities</b>				(N/A)	(N/A)
				=====	=====

Approved by the Session at a meeting and signed on its behalf by

Rev. James Blair

Mr. Ian McClelland

Date: 22/10/2024



Date: 22/10/2024

*Ian McClelland*

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH OF IRELAND**

**NOTES TO THE ACCOUNTS**

**31 December 2023**

**1. ACCOUNTING POLICIES**

**BASIS OF FINANCIAL STATEMENTS**

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

**FUND ACCOUNTING**

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

**2. DONATIONS AND LEGACIES**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
Recorded giving:					
Loose Collections-FWO	66,207	-	-	66,207	68,960
Donations and Gifts	-	14,331	-	14,331	11,385
Gift Aid	18,655	-	-	18,655	18,424
Legacies and Bequests	-	-	-	-	-
	-----	-----	-----	-----	-----
	84,862	14,331	-	99,193	98,769
	-----	-----	-----	-----	-----

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH OF IRELAND**

**NOTES TO THE ACCOUNTS**

**31 December 2023**

**3. CHARITABLE ACTIVITIES**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
	£	£	£	£	£
Income from charitable activities	-	-	-	-	-
Fees from weddings and funerals	-	-	-	-	-
Fundraising events	-	-	-	-	-
Membership fees	-	-	-	-	-
Grants	-	-	-	-	-
	-----	-----	-----	-----	-----
	-	-	-	-	-
	-----	-----	-----	-----	-----

**4. OTHER TRADING ACTIVITIES**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
	£	£	£	£	£
Letting of premises	1,010	-	-	1,010	100
Wayleave	22	-	-	22	20
	-----	-----	-----	-----	-----
	1,032	-	-	1,032	120
	-----	-----	-----	-----	-----

**5. INVESTMENT INCOME**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
	£	£	£	£	£
Deposit interest	509	525	-	1,034	515
General Investment Fund	3,757	-	-	3,757	1,974
Rents investment properties	-	-	-	-	-
Other investment income	-	-	-	-	-
	-----	-----	-----	-----	-----
	4,266	525	-	4,791	2,489
	-----	-----	-----	-----	-----

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH OF IRELAND**

**NOTES TO THE ACCOUNTS (cont'd)**

**31 December 2023**

**6. OTHER INCOME**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
	£	£	£	£	£
Repairs fund	-	-	-	-	-
Energy support payment	600	-	-	600	-
	-----	-----	-----	-----	-----
	600	-	-	600	-
	-----	-----	-----	-----	-----

**7. CHARITABLE ACTIVITIES**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
	£	£	£	£	£
FWO envelopes	131	-	-	131	257
Presbytery Fees	220	-	-	220	203
Ministry and support staff costs	43,602	-	-	43,602	42,724
Congregational running expenses	3,516	-	-	3,516	2,973
Donations to Missions and charities	1,627	14,464	-	16,091	16,537
Committees	19,840	-	-	19,840	19,280
Camp fees	-	-	-	-	520
	-----	-----	-----	-----	-----
	68,936	14,464	-	83,400	81,974
	-----	-----	-----	-----	-----

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE REFORMED  
PRESBYTERIAN CHURCH OF IRELAND  
NOTES TO THE ACCOUNTS (cont'd)**

**31 December 2023**

**8. OTHER EXPENDITURE**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
	£	£	£	£	£
Sexton	2,850	-	-	2,850	2,400
Repairs	460	1,992	-	2,452	1,078
Other church expenses	1,941	-	-	1,941	2,898
Rates, heat and light	11,049	-	-	11,049	12,228
Congregational Weekend	-	-	-	-	-
Gift Aid	-	-	-	-	-
Office Conversion	16,360	-	-	16,360	-
	-----	-----	-----	-----	-----
	32660	1,992	-	34,652	18,604
	-----	-----	-----	-----	-----

**9. FIXED ASSETS**

The congregation owns the Church premises situated at 35 Ballyrashane Road, Coleraine, BT52 2NL and the associated fixtures, fittings, plant and machinery. These have an insurance value of £2,968,188. The congregation also owns the Sextons house at the same address, with an insurance value of £260,411.

**10. INVESTMENTS**

The congregation has the following investments. Amounts are shown at market valuation.

	2023 £	2022 £
Barclays Shares (632)	974	1,005
HSBC Shares (8859)	56,343	45,712
	-----	-----
	57,317	46,717
	-----	-----

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE REFORMED  
PRESBYTERIAN CHURCH OF IRELAND  
NOTES TO THE ACCOUNTS (cont'd)  
31 December 2023**

**11. FUND BALANCES**

<b>Fund</b>	<b>Balance at start £</b>	<b>Receipts £</b>	<b>Payment £</b>	<b>Surplus / (Deficit) £</b>	<b>Transfer £</b>	<b>Balance at end £</b>
<b>Unrestricted Funds</b>						
General Account	58,872	90,760	(101,596)	(10,836)	-	48,036
Ulster Bank 062	319	-	-	-	-	319
	-----	-----	-----	-----	-----	-----
	59,191	90,760	(101,596)	(10,836)	-	48,355
	-----	-----	-----	-----	-----	-----
<b>Restricted Funds</b>						
General Account	367	14,332	(14,143)	189	-	556
Ulster Bank 062	6,213	-	(1,992)	(1,992)	-	4,221
Progressive 3998	21,229	203	-	203	-	21,432
Progressive 7104	39,365	321	(321)	-	-	39,365
	-----	-----	-----	-----	-----	-----
	67,174	14,856	(16,456)	(1,600)	-	65,574
	-----	-----	-----	-----	-----	-----
<b>Endowment Funds</b>						
N/A	-	-	-	-	-	-
	-----	-----	-----	-----	-----	-----
	-	-	-	-	-	-
	-----	-----	-----	-----	-----	-----
<b>Total</b>	<b>126,365</b>	<b>105,616</b>	<b>(118,052)</b>	<b>(12,436)</b>	<b>-</b>	<b>113,929</b>
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**Ballyclabber Reformed Presbyterian Church**

Northern Ireland - Charity number 106375

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# Annual report

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**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH  
CONGREGATION OF THE REFORMED PRESBYTERIAN CHURCH OF  
IRELAND**

**Trustees Annual Report and Financial Statements  
for the year ended 31 December 2023**

**Registered Charity in Northern Ireland (NIC106375)**

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE REFORMED  
PRESBYTERIAN CHURCH OF IRELAND  
TRUSTEES ANNUAL REPORT**

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2023 including a Statement of Assets and Liabilities as at that date.

**REFERENCE AND ADMINISTRATIVE DETAILS**

Ballyclabber Reformed Presbyterian Church congregation of the Reformed Presbyterian Church of Ireland

**Address**

35 Ballyrashane Road  
Coleraine  
Co. Derry  
BT52 2NL

Registered Charity in Northern Ireland (NIC106375)

**CHARITY TRUSTEES**

The Charity Trustees who served during the year or who were trustees at the date of this report were

Rev James Blair

Mr. John McCollum

Mr. Robert Carson

Mr. William McCollum

Mr. Morrell McCollum

**PRINCIPAL OFFICE BEARERS**

Pastor

Rev James Blair

Clerk of Session

Mr. William McCollum

Treasurer

Mr. Ian McClelland

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE REFORMED  
PRESBYTERIAN CHURCH OF IRELAND  
TRUSTEES ANNUAL REPORT**

**INDEPENDENT EXAMINER**

Dr R I Peters Gallagher, OBE, FCA  
Moore (N.I.) LLP  
32 Lodge Road  
Coleraine  
County Derry  
Northern Ireland  
BT52 1NB

**BANKERS**

Ulster Bank Limited  
30 The Diamond  
Coleraine  
County Derry  
BT52 1DP

The Progressive Building Society  
9 The Diamond  
Coleraine  
County Derry  
BT52 1DP

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE REFORMED  
PRESBYTERIAN CHURCH OF IRELAND  
TRUSTEES ANNUAL REPORT (cont'd)**

**STRUCTURE AND MANAGEMENT**

**The Session**

The charity trustees of the congregation are the members of its Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Reformed Presbyterian Church of Ireland, the Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Sessions has delegated to its Diaconate/ Board of Deacon, the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Session are ex-officio members of the Diaconate/ Board of Deacons.

The Session consists of the ordained minister and the ruling elders of the congregations. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator and the ministers in active duty in the congregation, have no deliberative but only a casting vote.

Stated meetings of the session are held at least once a month.

To be chosen for the office of the eldership in the congregation a man must be a member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be called either by the congregation or by the Session. Members are elected if they obtain two-thirds of those who vote.

**Presbytery**

Under the Reformed Presbyterian Church of Ireland form of governance, the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the Synod of the Reformed Presbyterian Church of Ireland. Ballyclabber Reformed Presbyterian Church congregation of the Reformed Presbyterian Church has been assigned to the Northern Presbytery of the Reformed Presbyterian Church of Ireland. The membership of the Presbytery consists of: (1) Ministers of the congregation in the district defined by the synod; (2) One ruling elder commissioned from each session; (3) Ordained missionaries whose credentials are with the Presbytery; (4) Ministers without charge; (5) Retired ministers.

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE REFORMED  
PRESBYTERIAN CHURCH OF IRELAND  
TRUSTEES ANNUAL REPORT (cont'd)**

**The Synod of Reformed Presbyterian Church of Ireland**

The Synod is the Supreme court and has authority over all its presbyteries, sessions and congregations. Its decisions are final.

The Synod consists of all the ministers of the church and of ruling elders, one ruling elder to be commissioned by each session.

The Synod is normally constituted during the 2nd full week of June each year for worship and business. At the end of business, it is dissolved.

**DESCRIPTION AND PURPOSE**

The charitable purpose of the congregation is the advancement of religion.

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH** congregation of the Reformed Presbyterian Church is a congregation of the Reformed Presbyterian Church of Ireland. The Reformed Presbyterian Church of Ireland is a Reformed Church within the wider body of Christ, is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit and seeks to enable her members to play their part in fulfilling God's mission to our world.

Ballyclabber, by the grace of God, endeavours to bring God's never changing word to His ever-changing world. We hope to do this in 3 ways:

- To serve God in worship, by giving God the glory for who He is;
- To serve His redeemed people, through the faithful ministry of His Word;
- To serve this lost world in witness, by actively and creatively, both corporately and individually reaching out to a lost world with good news of salvation in Jesus Christ.

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE REFORMED  
PRESBYTERIAN CHURCH OF IRELAND  
TRUSTEES ANNUAL REPORT (cont'd)**

**ACTIVITIES AND OBJECTIVES**

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lord's Supper is observed on several occasions during the year and all those who are full members and those visiting who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds regular bible study meetings and has a wide range of organisations including

- Sunday School
- Covenanter Youth
- Badminton
- Parents and Toddlers
- Holiday bible club
- Youth Group

**ACHIEVEMENTS AND PERFORMANCE**

**Worship and prayer**

The congregation normally meets for worship each Sunday at 11.30am and 7.00pm. During the week the Bible Study provides an opportunity for members to meet for fellowship, to study the scriptures and for a time of prayer.

As well as our regular services during the year we observed the Lord's Supper four times in the year, gave thanks for the faithful service of God's people, and sought to comfort those who had been bereaved during the year.

At 31 December 2023 there were 67 communicant members and 39 families connected with the congregation. The average weekly attendance at morning worship is 74 and at evening worship is 38.

**Pastoral care**

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the minister, elders or by one of the congregation's pastoral visitors.

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE REFORMED  
PRESBYTERIAN CHURCH OF IRELAND  
TRUSTEES ANNUAL REPORT (cont'd)**

**Mission and outreach**

At a local level the congregation seeks to unite the community in a number of ways:

- Holiday Bible Club: held in June brings nearly 100 children to our premises for 4 nights of bible teaching, singing, crafts and games.
- Outreach Week: 6000 leaflets are delivered into local homes with an evangelistic message with an invitation to worship services. A family fun day is held to bring members of the local community together.
- Re-love: this is an outreach where over 40 ladies come to our hall twice a year to take part in a crafts activity, have tea and coffee, and listen to a message from God's word from one of our ladies.
- Our Sunday school takes place before morning worship and children from outside the church attend.
- Covenanter Youth or C.Y is our young people's meetings. These are held on 2nd and 4th Saturday of each month between September and March. A large number attend from outside the church.

During the year we also have visiting speakers coming to us to tell us about the work that their Organisations are involved in.

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE REFORMED  
PRESBYTERIAN CHURCH OF IRELAND  
TRUSTEES ANNUAL REPORT (cont'd)**

**Presbytery**

The congregation was represented at the regular meetings of Presbytery by our minister and / or one of the elders. This provides an important link between the congregations and the wider structures of the church.

**Synod**

The minister and one of our elders were nominated to attend the meeting of the Synod of the Reformed Presbyterian Church of Ireland in June.

**Property**

Following a significant refurbishment of the church building in 2019 only minor repair work was carried out in 2023.

**Organisations**

The following Organisations were held between January and March 2020:

CY – This is for different three different age ranges: P1-P4, P5-Yr8, and Yr9+. It is held during term time. 50 young people of primary and secondary school age gather to take part in Bible teachings and social activities.

Parent and Toddlers – an average of 16 attend on Thursday mornings from 10 to 11:30.

**Volunteers**

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with Organisations and other church activities.

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE REFORMED  
PRESBYTERIAN CHURCH OF IRELAND  
TRUSTEES ANNUAL REPORT (cont'd)**

**PUBLIC BENEFIT STATEMENT**

The Reformed Presbyterian Church of Ireland meets the public benefit requirement by providing benefit to its members and the public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

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Generally, the above benefits are delivered locally by congregations and their members or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers and Missionaries who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Reformed Presbyterian Church of Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Session has had regard to the Charity Commissions Public benefit requirement statutory guidance.

## FINANCIAL REVIEW

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were a number of contributions during the year donating a total of £66,207 compared to £68,960 last year.

Total Income of the congregation during the year was £105,616, compared to £101,378 in 2023.

Total expenditure increased from £100,578 to £118,052.

## STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the congregation's total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 208 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Session at a meeting and signed on its behalf by

Rev. James Blair

Mr. Ian McClelland

Date: 22/10/2024

Date: 22/10/2024



*Ian McClelland*

**Ballyclabber Reformed Presbyterian Church**

Northern Ireland - Charity number 106375

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# Annual return

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## **INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH OF IRELAND**

I report on the accounts of the charity for the year ended 31 December 2023, which are set out on pages 12 to 18.

### **Respective responsibilities of trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is our responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the General Directions given by the Charity Commission for Northern Ireland under section 65(9) of the charities Act
- state whether particular matters have come to my attention.

### **Basis of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the General Directions given by the Charity Commission for Northern Ireland under section 65(9) (b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included a consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is no further information needed for a proper understanding of the accounts to be reached

### **Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) above and, in connection with following the Directions of the charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Name: Dr R I Peters Gallagher, OBE, FCA

Professional Body: Chartered Accountants Ireland

Address: Moore (N.I.) LLP, Waterford House, 32 Lodge Road, Coleraine, BT52 1NB

Date: 28.10.2024

**Ballyclabber Reformed Presbyterian Church**

Northern Ireland - Charity number 106375

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# Accounts

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**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH  
CONGREGATION OF THE REFORMED PRESBYTERIAN CHURCH OF  
IRELAND**

**Trustees Annual Report and Financial Statements  
for the year ended 31 December 2022**

Registered Charity in Northern Ireland (NIC106375)

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH  
OF IRELAND**  
**STATEMENT OF FINANCIAL ACTIVITY (Receipts and Payments Account)**  
**for the year ended 31 December 2022**

	Note	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
		£	£	£	£	£
<b>Receipts</b>						
Donations and legacies	2	87,384	11,385	-	98,769	94,118
Charitable activities	3	-	-	-	-	-
Other trading activities	4	120	-	-	120	18
Investment Income	5	2,015	474	-	2,489	1,955
Other	6	-	-	-	-	-
		-----	-----	-----	-----	-----
Sale of Investments		-	-	-	-	-
Sale of fixed assets		-	-	-	-	-
Loans Received		-	-	-	-	-
		-----	-----	-----	-----	-----
<b>Total Receipts</b>		89,519	11,859	-	101,378	96,091
		-----	-----	-----	-----	-----
<b>Payments</b>						
Charitable activities	7	(71,429)	(10,545)	-	(81,974)	(65,381)
Other	8	(17,526)	(1,078)	-	(18,604)	(23,789)
		-----	-----	-----	-----	-----
<b>Total Payments</b>		(88,955)	(11,623)	-	(100,578)	(89,170)
		-----	-----	-----	-----	-----
Net receipts / (payments)		564	236	-	800	6,921
Transfers between funds		(4,547)	4,547	-	-	-
		-----	-----	-----	-----	-----
Net movement in funds		(3,983)	4,783	-	800	6,921
Funds brought forward		63,174	62,391	-	125,564	118,644
		-----	-----	-----	-----	-----
Funds carried forward	11	59,191	67,174	-	126,364	125,564
		=====	=====	=====	=====	=====

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH  
OF IRELAND  
STATEMENT OF ASSETS AND LIABILITIES  
As at 31 December 2022**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2022	Total Funds 2021
	£	£	£	£	£
<b>Funds Reconciliation</b>					
Bank and Cash at start of year	63,174	62,391	-	125,565	118,644
Net movement in funds	(3,983)	4,782	-	799	6,921
	-----	-----	-----	-----	-----
Bank and Cash at end of year	59,191	67,173	-	126,364	125,565
	=====	=====	=====	=====	=====
<b>Bank &amp; Cash Balances</b>					
Bank UB Account				59,239	63,322
Bank FT Select Account				-	-
Ulster Bank 3062				6,532	1,671
Progressive 3998				21,228	21,207
Progressive 4984				-	-
Progressive 7104				39,365	39,365
				-----	-----
				126,364	125,565
				=====	=====
<b>Other Assets</b>					
Fixed Assets – Note 9					
- Church buildings and contents				2,959,285	2,642,218
- Communion Set				4,116	3,675
- Ride on Lawnmower				4,787	4,274
				-----	-----
- Sextons House				260,411	232,509
- Investments – Note 10				46,717	40,928
- Gift Aid Debtor				18,064	16,932
				-----	-----
				3,293,380	2,940,536
				=====	=====
				3,419,744	3,066,101
				-----	-----
<b>Liabilities</b>				(N/A)	(N/A)
				=====	=====

Approved by the Session at a meeting and signed on its behalf by

Rev. James Blair

Mr. Ian McClelland

Date: 10/10/23

Date: 20/06/2023

*Ian McClelland*  
*I.M. McClelland*

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH OF IRELAND**

**NOTES TO THE ACCOUNTS**

**31 December 2022**

**1. ACCOUNTING POLICIES**

**BASIS OF FINANCIAL STATEMENTS**

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

**FUND ACCOUNTING**

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

**2. DONATIONS AND LEGACIES**

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Endowment Funds</b>	<b>Total 2022</b>	<b>Total 2021</b>
	£	£	£	£	£
Recorded giving:					
Loose Collections-FWO	68,960	-	-	68,960	73,192
Donations and Gifts	-	11,385	-	11,385	4,872
Gift Aid	18,424	-	-	18,424	16,054
Legacies and Bequests	-	-	-	-	-
	----- 87,384 -----	----- 11,385 -----	----- - -----	----- 98,769 -----	----- 94,118 -----

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH  
OF IRELAND  
NOTES TO THE ACCOUNTS  
31 December 2022**

**3. CHARITABLE ACTIVITIES**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
	£	£	£	£	£
Income from charitable activities	-	-	-	-	-
Fees from weddings and funerals	-	-	-	-	-
Fundraising events	-	-	-	-	-
Membership fees	-	-	-	-	-
Grants	-	-	-	-	-
	-----	-----	-----	-----	-----
	-	-	-	-	-
	-----	-----	-----	-----	-----

**4. OTHER TRADING ACTIVITIES**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
	£	£	£	£	£
Letting of premises	100	-	-	100	18
Wayleave	20	-	-	20	-
	-----	-----	-----	-----	-----
	120	-	-	120	18
	-----	-----	-----	-----	-----

**5. INVESTMENT INCOME**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
	£	£	£	£	£
Deposit interest	41	474	-	515	526
General Investment Fund	1,974	-	-	1,974	1,429
Rents investment properties	-	-	-	-	-
Other investment income	-	-	-	-	-
	-----	-----	-----	-----	-----
	2,015	474	-	2,489	1,955
	-----	-----	-----	-----	-----

BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH OF IRELAND

NOTES TO THE ACCOUNTS (cont'd)

31 December 2022

6. OTHER INCOME

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
	£	£	£	£	£
Repairs fund	-	-	-	-	-
	-----	-----	-----	-----	-----
	-	-	-	-	-
	-----	-----	-----	-----	-----

7. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2021	Total 2021
	£	£	£	£	£
FWO envelopes	257	-	-	257	-
Presbytery Fees	203	-	-	203	194
Ministry and support staff costs	42,724	-	-	42,724	39,014
Congregational running expenses	2,973	-	-	2,973	2,809
Donations to Missions and charities	5,992	10,545	-	16,537	4,124
Committees	19,280	-	-	19,280	18,720
Camp fees	-	-	-	-	520
	-----	-----	-----	-----	-----
	71,429	10,545	-	81,974	65,381
	-----	-----	-----	-----	-----

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE REFORMED  
PRESBYTERIAN CHURCH OF IRELAND  
NOTES TO THE ACCOUNTS (cont'd)  
31 December 2022**

**8. OTHER EXPENDITURE**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
Sexton	2,400	-	-	2,400	1,669
Repairs	-	1,078	-	1,078	13,403
Other church expenses	2,898	-	-	2,898	1,578
Rates, heat and light	12,228	-	-	12,228	7,139
Congregational Weekend	-	-	-	-	-
Gift Aid	-	-	-	-	-
	----- 17,526	----- 1,078	----- -	----- 18,604	----- 23,789

**9. FIXED ASSETS**

The congregation owns the Church premises situated at 35 Ballyrashane Road, Coleraine, BT52 2NL and the associated fixtures, fittings, plant and machinery. These have an insurance value of £2,968,188. The congregation also owns the Sextons house at the same address, with an insurance value of £260,411.

**10. INVESTMENTS**

The congregation has the following investments. Amounts are shown at market valuation.

	2022 £	2021 £
Barclays Shares (632)	1,005	1,182
HSBC Shares (8859)	45,712	39,746
	----- 46,717	----- 40,928

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE REFORMED  
PRESBYTERIAN CHURCH OF IRELAND  
NOTES TO THE ACCOUNTS (cont'd)**

**31 December 2022**

**11. FUND BALANCES**

<b>Fund</b>	<b>Balance at start</b>	<b>Receipts</b>	<b>Payment</b>	<b>Surplus / (Deficit)</b>	<b>Transfer</b>	<b>Balance at end</b>
	£	£	£	£	£	£
<b>Unrestricted Funds</b>						
General Account	62,855	89,519	(88,955)	564	(4,547)	58,872
Ulster Bank 062	319	-	-	-	-	319
	-----	-----	-----	-----	-----	-----
	63,174	89,519	(88,955)	564	(4,547)	59,191
	-----	-----	-----	-----	-----	-----
<b>Restricted Funds</b>						
General Account	466	11,385	(11,485)	(100)	-	366
Ulster Bank 062	1,352	-	(139)	(139)	5,000	6,213
Progressive 3998	21,208	21	-	21	-	21,229
Progressive 7104	39,365	453	-	453	(453)	39,365
	-----	-----	-----	-----	-----	-----
	62,391	11,859	(11,6240)	235	4,547	67,173
	-----	-----	-----	-----	-----	-----
<b>Endowment Funds</b>						
N/A	-	-	-	-	-	-
	-----	-----	-----	-----	-----	-----
	-	-	-	-	-	-
	-----	-----	-----	-----	-----	-----
<b>Total</b>	<b>125,565</b>	<b>101,378</b>	<b>(100,579)</b>	<b>799</b>	<b>-</b>	<b>126,364</b>
	-----	-----	-----	-----	-----	-----

**Ballyclabber Reformed Presbyterian Church**

Northern Ireland - Charity number 106375

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# Annual report

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**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH  
CONGREGATION OF THE REFORMED PRESBYTERIAN CHURCH OF  
IRELAND**

**Trustees Annual Report and Financial Statements  
for the year ended 31 December 2022**

Registered Charity in Northern Ireland (NIC106375)

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE REFORMED  
PRESBYTERIAN CHURCH OF IRELAND  
TRUSTEES ANNUAL REPORT**

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2022 including a Statement of Assets and Liabilities as at that date.

**REFERENCE AND ADMINISTRATIVE DETAILS**

Ballyclabber Reformed Presbyterian Church congregation of the Reformed Presbyterian Church of Ireland

**Address**

35 Ballyrashane Road  
Coleraine  
Co. Derry  
BT52 2NL

Registered Charity in Northern Ireland (NIC106375)

**CHARITY TRUSTEES**

The Charity Trustees who served during the year or who were trustees at the date of this report were

Rev James Blair

Mr. John McCollum

Mr. Robert Carson

Mr. William McCollum

Mr. Morrell McCollum

**PRINCIPAL OFFICE BEARERS**

Pastor

Rev James Blair

Clerk of Session

Mr. William McCollum

Treasurer

Mr. Ian McClelland

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE REFORMED  
PRESBYTERIAN CHURCH OF IRELAND  
TRUSTEES ANNUAL REPORT**

**INDEPENDENT EXAMINER**

Dr R I Peters Gallagher, OBE, FCA  
Moore (N.I.) LLP  
32 Lodge Road  
Coleraine  
County Derry  
Northern Ireland  
BT52 1NB

**BANKERS**

Ulster Bank Limited  
30 The Diamond  
Coleraine  
County Derry  
BT52 1DP

The Progressive Building Society  
17 The Diamond  
Coleraine  
County Derry  
BT52 1DP

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE REFORMED  
PRESBYTERIAN CHURCH OF IRELAND  
TRUSTEES ANNUAL REPORT (cont'd)**

**STRUCTURE AND MANAGEMENT**

**The Session**

The charity trustees of the congregation are the members of its Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Reformed Presbyterian Church of Ireland, the Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Sessions has delegated to its Diaconate/ Board of Deacon, the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Session are ex-officio members of the Diaconate/ Board of Deacons.

The Session consists of the ordained minister and the ruling elders of the congregations. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator and the ministers in active duty in the congregation, have no deliberative but only a casting vote. Stated meetings of the session are held at least once a month.

To be chosen for the office of the eldership in the congregation a man must be a member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be called either by the congregation or by the Session. Members are elected if they obtain two-thirds of those who vote.

**Presbytery**

Under the Reformed Presbyterian Church of Ireland form of governance, the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the Synod of the Reformed Presbyterian Church of Ireland. Ballyclabber Reformed Presbyterian Church congregation of the Reformed Presbyterian Church has been assigned to the Northern Presbytery of the Reformed Presbyterian Church of Ireland. The membership of the Presbytery consists of: (1) Ministers of the congregation in the district defined by the synod; (2) One ruling elder commissioned from each session; (3) Ordained missionaries whose credentials are with the Presbytery; (4) Ministers without charge; (5) Retired ministers.

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE REFORMED  
PRESBYTERIAN CHURCH OF IRELAND  
TRUSTEES ANNUAL REPORT (cont'd)**

**The Synod of Reformed Presbyterian Church of Ireland**

The Synod is the Supreme court and has authority over all its presbyteries, sessions and congregations. Its decisions are final.

The Synod consists of all the ministers of the church and of ruling elders, one ruling elder to be commissioned by each session.

The Synod is normally constituted during the 2<sup>nd</sup> full week of June each year for worship and business. At the end of business, it is dissolved.

**DESCRIPTION AND PURPOSE**

The charitable purpose of the congregation is the advancement of religion.

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH** congregation of the Reformed Presbyterian Church is a congregation of the Reformed Presbyterian Church of Ireland. The Reformed Presbyterian Church of Ireland is a Reformed Church within the wider body of Christ, is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit and seeks to enable her members to play their part in fulfilling God's mission to our world.

Ballyclabber, by the grace of God, endeavours to bring God's never changing word to His ever-changing world. We hope to do this in 3 ways:

- To serve God in worship, by giving God the glory for who He is;
- To serve His redeemed people, through the faithful ministry of His Word;
- To serve this lost world in witness, by actively and creatively, both corporately and individually reaching out to a lost world with good news of salvation in Jesus Christ.

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE REFORMED  
PRESBYTERIAN CHURCH OF IRELAND  
TRUSTEES ANNUAL REPORT (cont'd)**

**ACTIVITIES AND OBJECTIVES**

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lord's Supper is observed on several occasions during the year and all those who are full members and those visiting who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds regular bible study meetings and has a wide range of organisations including

- Sunday School
- Covenanter Youth
- Badminton
- Parents and Toddlers
- Holiday bible club
- Youth Group

**ACHIEVEMENTS AND PERFORMANCE**

**Worship and prayer**

The congregation normally meets for worship each Sunday at 11.30am and 7.00pm. During the week the Bible Study provides an opportunity for members to meet for fellowship, to study the scriptures and for a time of prayer. However, due to Covid 19 face-to-face services were replaced by online services.

As well as our regular services during the year we acknowledged God's gift of new life at three Sacraments of Baptism, we conducted no marriage services and gave thanks for faithful services and sought to comfort those who had been bereaved during the year.

At 31 December 2022 there were 67 communicant members and 39 families connected with the congregation. The average weekly attendance at morning worship is 74 and at evening worship is 38.

**Pastoral care**

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the minister, elders or by one of the congregation's pastoral visitors.

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE REFORMED  
PRESBYTERIAN CHURCH OF IRELAND  
TRUSTEES ANNUAL REPORT (cont'd)**

**Mission and outreach**

At a local level the congregation seeks to unite the community in a number of ways:

- Holiday Bible Club: held in June brings nearly 100 children to our premises for 4 nights of bible teaching, singing, crafts and games.
- Outreach Week: 6000 leaflets are delivered into local homes with an evangelistic message with an invitation to worship services. A family fun day is held to bring members of the local community together.
- Re-love: this is a lady's outreach where over 40 ladies come to our hall twice a year to take part in a crafts activity, have tea and coffee, and listen to a message from God's word from one of our ladies.
- Our Sunday school takes place before morning worship and children from outside the church attend.
- Covenanter Youth or C.Y is our young people's meetings. These are held on 2nd and 4th Saturday of each month between September and March. A large number attend from outside the church.

During the year we also have visiting speakers coming to us to tell us about the work that their Organisations are involved in. This included European Mission Fellowship. Whilst we couldn't meet in person for these meetings from March 2020, we met together online on Zoom and continued to encourage each other in prayer.

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE REFORMED  
PRESBYTERIAN CHURCH OF IRELAND  
TRUSTEES ANNUAL REPORT (cont'd)**

**Presbytery**

The congregation was represented at the regular meetings of Presbytery by our minister and / or one of the elders. This provides an important link between the congregations and the wider structures of the church.

**Synod**

The minister and one of our elders were nominated to attend the meeting of the Synod of the Reformed Presbyterian Church of Ireland in June.

**Property**

Following a significant refurbishment of the church building in 2019 only minor repair work was carried out in 2022.

**Organisations**

The following Organisations were held between January and March 2020:

CY – Held between January to March. 50 young people of primary and secondary school age gather to take part in Bible teachings and social activities.

Badminton – An average of 11 attend on a Monday evening.

Parent and Toddlers – an average of 16 attend on Thursday mornings from 10 to 11:30.

The Senior CY (for ages 14+) continued to meet together on Zoom.

**Volunteers**

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with Organisations and other church activities.

**BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE REFORMED  
PRESBYTERIAN CHURCH OF IRELAND  
TRUSTEES ANNUAL REPORT (cont'd)**

**PUBLIC BENEFIT STATEMENT**

The Reformed Presbyterian Church of Ireland meets the public benefit requirement by providing benefit to its members and the public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally, the above benefits are delivered locally by congregations and their members or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers and Missionaries who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Reformed Presbyterian Church of Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Session has had regard to the Charity Commissions Public benefit requirement statutory guidance.

## FINANCIAL REVIEW

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were a number of contributions during the year donating a total of £68,960 compared to £73,192 last year.

Total Income of the congregation during the year was £101,378, compared to £96,091 in 2021.

Total expenditure increased from £89,170 to £100,578.

## STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the congregation's total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 208 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Session at a meeting and signed on its behalf by


Rev. James Blair

Mr. Ian McClelland

Date: 10/10/23

Date: 20/06/2023



Ian McClelland 

**Ballyclabber Reformed Presbyterian Church**

Northern Ireland - Charity number 106375

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# Annual return

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## **INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF BALLYCLABBER REFORMED PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH OF IRELAND**

I report on the accounts of the charity for the year ended 31 December 2022, which are set out on pages 12 to 18.

### **Respective responsibilities of trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is our responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the General Directions given by the Charity Commission for Northern Ireland under section 65(9) of the charities Act
- state whether particular matters have come to my attention.

### **Basis of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the General Directions given by the Charity Commission for Northern Ireland under section 65(9) (b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included a consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is no further information needed for a proper understanding of the accounts to be reached

### **Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) above and, in connection with following the Directions of the charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Name: Dr R I Peters Gallagher, OBE, FCA

Professional Body: Chartered Accountants Ireland

Address: Moore (N.I.) LLP, Waterford House, 32 Lodge Road, Coleraine, BT52 1NB

Date: 11 October 2023