

Roddensvale Parents and Friends Association

Northern Ireland · Charity number 106368

Details

Status	Received
Registered	2017-12-08
Register	View on the Charity Commission for Northern Ireland register

Contact

Address Roddensvale Special School
The Roddens
Larne
Bt40 1pu
BT40 1PU

Phone 028 28272802

Email info@roddensvale.org.uk

Website www.roddensvale.org.uk

Activities

Purposes: The objects of the Association are as follows: 1. To promote the education and welfare of the pupils of Roddensvale School. 2. To encourage support between parents/guardians. 3. To encourage support, cooperation and effective relationships between parents/guardians of pupils and staff at school, at home and in the community. 4. To engage in activities which raise funds to support the school and advance the education of its pupils.

What the charity does: The advancement of education

How the charity works: Advice/advocacy/information,Community development,Disability,Education/training,General charitable purposes,Grant making,Sport/recreation,Youth development

Who the charity helps: Adult training,Carers,Children (5-13 year olds),Learning disabilities,Mental health,Parents,Physical disabilities,Preschool (0-5 year olds),Sensory disabilities,Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2024-10-10	£9,703	£6,990	£0	0

Trustees

Name	Role	Appointed
Mr Geoff Kerr		
Mr John Madden		
Mrs Karen Mace		
Mrs Kim Cahoon		
Mrs Natalene Wood		

Roddensvale Parents and Friends Association

Northern Ireland - Charity number 106368

Accounts

RODDENVALE PARENTS & FRIENDS ASSOCIATION
 Making Friends, Lifting Hearts, Sharing Futures
 Charity Number NIC106368
 Inland Revenue Number XR99212
 Accounts Overview - 2023/24

<u>INCOME</u>		<u>EXPENDITURE</u>	
BALANCE @ 1/10/2023		BANK FEES	49.25
COLLECTION BOXES	7,745.25	CAUSEWAY CYCLES	250.00
JUST GIVING	250.99	EASTER	79.99
CHRISTMAS FAIR	507.82	END OF TERM ICE CREAM	550.00
MONEY RAISED	1,009.70	INSURANCE / EXPENSES (MINI BUS)	1,422.96
DONATIONS / INDIVIDUALS / BUSINESSES	2,923.75	JENNI MAC	160.00
	5,011.00	JO JINGLES	1,765.00
		SOCIETY LOTTERY LICENCE	18.00
		SUMMER SCHEME DONATION	500.00
		SUPERVISION / COUNSELLING	1,370.00
		TIGER FEET NI	825.00
		CLOSING BALANCE @ 30/09/2024	10,458.31
			<u>17,448.51</u>

TOTAL

17,448.51

TOTAL

17,448.51

Signed

Date

8/8/25

Signed

Date

8.8.2025

Chair / Trustee



Verified
 Frank Beattie & Co



FRANK BEATTIE & CO LTD
 98B MAIN STREET
 LARNE
 CO ANTRIM
 BT40 1RE

Roddensvale Parents and Friends Association

Northern Ireland - Charity number 106368

Accounts

RODDENSVALE
PARENTS & FRIENDS ASSOCIATION
 Making Friends, Lifting hearts, Sharing Futures ...

Charity No: NIC106368

Inland Revenue No: XR99212

Accounts Overview 2022-2023

INCOME

Balance at bank 1st November 2022
 Individuals/Organisations/Businesses
 Collection Boxes
 Just Giving/Stripe Payments
 Gift Aid HMRC
 Ballot Tickets

8,051.05
 3,652.91
 329.75
 1,772.57
 251.83
 3,887.00

EXPENDITURE

Supervision /Counselling
 Seesaw
 Music therapy
 Easter Eggs
 Twinkl
 Sports Day Medals
 Summer Trips
 End of term Ice Cream
 Donation to Summer Scheme
 Fees
 Items to aid fundraising
 Gym Time Recovering
 Minibus Ins & Expenses

895.00
 534.60
 3,445.00
 208.87
 2,007.02
 180.00
 480.00
 450.00
 500.00
 51.75
 611.34
 1,100.00
 1,134.44

Balance at Bank 31 October 2023

6,347.09

Total


17,945.11

Total

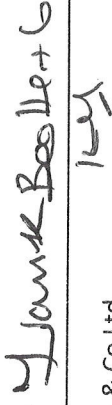
17,945.11

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Signed 
 (Chair/Trustee)

24/07/2024


 12/21

24/07/2024

Verified

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Roddensvale Parents and Friends Association

Northern Ireland - Charity number 106368

Annual report



RODDENVALE

Parents & Friends Association

Making friends, Lifting hearts, Sharing futures...

Charity No: NIC106368, Inland Revenue No: XR99212

Roddensvale School, LARNE, BT40 1PU

Tel: 028 2827 2802

www.roddensvale.org.uk

TRUSTEE REPORT

OCTOBER 2023

Roddensvale Parents and Friends Association has continued to promote the aims and objectives as detailed in the constitution of the organisation. There was a change to the membership of the committee due to resignations from previous postholders in this period with a change in Office Bears at the most recent AGM. The Office bearers are now as follows:

Chairman:	Mr J Madden	
Secretary:	Mr G Hawthorne	
Treasurer:	Mrs L Hamilton (until 30 September 2023)	
Committee	Mrs N Wood	Mrs K Cahoon
Members:	Mr G Kerr	Mrs K Mace

Due to changing circumstances, Mrs Linda Hamilton resigned from her role as Treasurer and Trustee from 30 September 2023

This Trustee report reflects a blended approach to raising funds and utilising these for the benefit of all the pupils in the school.

DONATIONS

Donations have continued throughout this period from the following sources:

General Donations

These continued from individuals, organisations, and businesses throughout the year.

Donation Boxes

We continued to receive support from business in the local community through placement of our collection boxes in their premises. There have been preparations made to increase this fundraising the purchasing of additional collection boxes.

Grants

We applied for Awards for All in June 2023 to assist with the provision of Music Therapy in the school. Unfortunately, this grant was not successful. We will look again at how we can best meet the funding objectives for this award and reapply at some stage in the near future.

We are delighted to record that a Brighter Futures grant application in September 2023 was successful. This will provide Music opportunities for pupils to the value of £1,800 throughout the 2023/24 academic year.

Virgin Money/Stripe/Just Giving

The PFA facilitate the collection of donations for sponsored events through Just Giving and Stripe. A recent upgrade to the JustGiving account allows for greater flexibility.

Gift Aid

The PFA has a Gift Aid Secretary who continues to claim Gift Aid from HMRC. We claimed £251.83 through our Gift Aid declarations.

General Fundraising

The PFA committee have committee to supporting fundraising initiatives in the school, purchasing the necessary items to allow this to take place e.g. ballot tickets. The PFA are fully registered and have the appropriate gambling license.

SUPPORT FOR PUPILS & FAMILIES

Music Therapy

The PFA funded Music Therapy provision for classes throughout the 2022/23 year. This allows for a Music Therapist to work with small groups of pupils.

Easter

The PFA provided every pupil in the school with an Easter Egg or something appropriate for the non-chocolate eaters. This was well received by pupils.

SeeSaw

The PFA provided financial assistance to allow continued use of SeeSaw as a method for parents and families to receive updates from the school. This has become an essential method of communication between home and school and a vital resource for parents and school alike.

Twinkl

We continue to support the school community through provision of Twinkl – a resource platform that allows teachers and staff to prepare resources that are appropriate for each pupil in their class.

Summer Fun!

Roddensvale PFA were delighted to provide some summer fun activities for pupils, including an ice cream van visit to welcome in the summer holidays. This was very much enjoyed by everyone in school.

Sports Day

The PFA were able to support all classes with medals and a snack for the annual Sports Days. This was well received by all.

Summer Scheme

We were delighted to provide the summer scheme organisers with a £500 donation for activities and resources for the two-week summer programme. This allowed the summer scheme leader to book activities that were not available through traditional funding mechanisms, thus augmenting the experience for pupils in attendance.

Minibus Insurance

The PFA committee and trustees are always working to enable and extend opportunities for pupils in the whole school. In these days of financial strain on schools, we thought it prudent to alleviate the pressure on the school budget and provide financial assistance for the minibus insurance. This allows activities such as horse riding, music workshops, educational visits etc. to continue.

Christmas Gifts for Pupils

The PFA are delighted to provide £5 per head for a Christmas present for each pupil in the school community. We consider this to be important in these times of financial pressures on family. Whilst the amount may not be excessive, we can be sure that every child in our school community will get at least one gift this Christmas.

Roddensvale Parents and Friends Association

Northern Ireland - Charity number 106368

Annual return

RODDENSVALE
PARENTS & FRIENDS ASSOCIATION
 Making Friends, Lifting hearts, Sharing Futures ...

Charity No: NIC106368

Inland Revenue No: XR99212

Accounts Overview 2022-2023

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Balance at bank 1st November 2022
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Balance at Bank 31 October 2023

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Total

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Signed 
 (Chair/Trustee)

24/07/2024



24/07/2024

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Roddensvale Parents and Friends Association

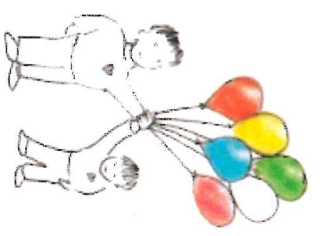
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Accounts

**RODDENSVALE
PARENTS & FRIENDS ASSOCIATION**

Making Friends, Lifting hearts, Sharing Futures ...

Charity No: NIC106368
Inland Revenue No: XR99212



Accounts Overview 2021-2022

INCOME

Balance at bank 1 st November 2021	6,863.95
DFI Road Safety Grant Scheme	1,595.82
Collection Boxes	332.39
Gift Aid HMRC	250.00
Christmas Bake Sale	651.36
Individuals/Organisations/Businesses	4,157.00
Virgin Money/Stripe/Just Giving	2,853.59

EXPENDITURE

Attention Autism Resources	145.27
Road Safety Grant	1,595.82
Seesaw Subscription	534.60
Six Bricks Resources	198.63
Bubble Man	400.00
Ice Cream Van	400.00
Summer Scheme Donation	500.00
Easter Egg & Gifts	478.40
Minibus Insurance	696.05
Christmas Gifts	1,030.00
Transfer to School: Hilly and Specified donations	2,629.55
Fees	44.74
Balance at Bank 31 October 2022	8,051.05

Total 16,704.11
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Total 16,704.11
=====

Signed _____ 3 January 2023

[Handwritten Signature]
(Chair/Trustee)

[Handwritten Signature]
[Handwritten Signature]

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Annual report



RODDENSVALE

Parents & Friends Association

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Treasurer:	Mrs L Hamilton	
Committee	Mrs N Wood	Mrs K Cahoon
Members:	Mr G Kerr	Mrs K Mace

The trustees would like to extend our thanks to the committee members who stepped down recently from their positions. Their dedication and commitment were greatly appreciated by all in the PFA and in the wider school community.

This Trustee report reflects the emergence of Roddensvale PFA post pandemic, with a blended approach to raising funds and utilising these for the benefit of all the pupils in the school.

DONATIONS

Donations have continued throughout this period from the following sources:

General Donations

These continued from individuals and organisations, including from Kiln Golf Society, ASDA foundation, 174 Trust, Yonder Consulting and Caterpillar. We were also delighted that one of our pupil's Granny held a bake sale in a local shop and raised in excess of £650.

Donation Boxes

We continued to receive support from business in the local community through placement of our collection boxes in their premises.

Grants

In partnership with the school, the PFA were able to secure a grant from the DFI for £1596 to facilitate work with pupils to promote road safety throughout all ages in the school.

Virgin Money/Stripe/Just Giving

The PFA facilitate the collection of donations for sponsored events through Virgin Money (until their closure) and then through Just Giving and Stripe.

Gift Aid

The PFA has a Gift Aid Secretary who continues to claim Gift Aid from HMRC.

SUPPORT FOR PUPILS & FAMILIES

Attention Autism Resources

The pupils benefit greatly from the use of initiatives in class – Attention Autism is of particular benefit. We provided a sum of money to upgrade some resources for this.

Department for Infrastructure - Road Safety Grant Scheme

This grant allowed for high visibility vests to be procured in various sizes and colours, road safety banners for the fence-line along the front of the school and other resources. We were very grateful for this funding and to progress this initiative in the school.

Easter

The PFA provided every pupil in the school with an Easter Egg or something appropriate for the non-chocolate eaters. This was well received by pupils.

SeeSaw

The PFA provided financial assistance to allow continued use of SeeSaw as a method for parents and families to receive updates from the school. This has become an essential method of communication between home and school and a vital resource for parents and school alike.

Six Bricks

The PFA funded resources to enable pupils to engage in Six Bricks activities in school. Six Bricks is a hands-on tool for learning. Through fun and short activities with sets of LEGO® DUPLO bricks in six bright colours, children can practice their memory, movement, creativity and more.

Summer Fun!

Roddensvale PFA were delighted to provide the first post pandemic, interactive session for pupils. The PFA provided the funding for The Bubble Man for workshops and bubble displays for pupils in the whole school. The PFA were delighted to provide the school community with an ice cream van visit to welcome in the summer holidays. This was very much welcomed by everyone in school.

Summer Scheme

We were delighted to provide the summer scheme organisers with a £500 donation for activities and resources for the two-week summer programme. This allowed the summer scheme leader to book activities that were not available through traditional funding mechanisms, thus augmenting the experience for pupils in attendance.

Minibus Insurance

The PFA committee and trustees are always working to enable and extend opportunities for pupils in the whole school. In these days of financial strain on schools, we thought it prudent to alleviate the pressure on the school budget and provide financial assistance for the minibus insurance. This allows activities such as horse riding, music workshops, educational visits etc. to continue.

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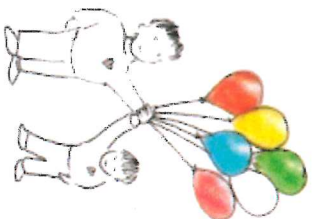
Annual return

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