

Welcome Community Group

Northern Ireland · Charity number 106340

Details

Status Received

Registered 2017-06-01

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 9 Ballygomartin Park
Belfast
BT13 3np
BT13 3NP

Phone 078175543085

Activities

Purposes: The Charity's objects ('the Objects') are to relieve poverty, sickness and the aged and to promote the benefit of the inhabitants of North Belfast and district area of Co Antrim and it environs (hereinafter described as "the area of benefit"), by associating the statutory authorities, voluntary organisations and inhabitants in a common effort to advance education and religion, and to provide facilities in the interests of social welfare, for recreation or other leisure time occupation with the object of improving the conditions of life for the said inhabitants.

What the charity does: The prevention or relief of poverty, The advancement of health or the saving of lives, The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage, Other charitable purposes

How the charity works: General charitable purposes

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£7,566	£10,070	£0	0

Trustees

Name	Role	Appointed
Elsie		
Frank		
Mr Jonathan Thomas Clarke		
Mrs Gloria Rosemary Mccauley		
Mrs Naomi Patterson		
Sadie		

Welcome Community Group

Northern Ireland - Charity number 106340

Accounts

Welcome Community Group

Statement of Financial Accounts

Year Ended 31 December 2024

Receipts & Payments Account

	Unrestricted Funds to nearest £	Restricted Funds to nearest £	Total Funds to nearest £	Last Year to nearest £
<u>Receipts</u>				
Sensory Room	15	-	15	-
Hire of Hall	5046	-	5046	8127
Donations	1755	-	1755	700
Heat	300	-	300	300
Water	300	-	300	300
Sundries-General	150	-	150	152
		-		
		-		
		-		
		-		
Total Receipts	7566	-	7566	9579
<u>Payments</u>				
Sensory Room				-
Operating Costs	2083		2083	1618
Admin	951		951	971
Maintenance	-		-	-
Sundries-General	6916		6916	7735
Bank Charges	120		120	96
Total Payments	10070		10070	10420
Net Receipts/(payments)	-2504	-	-2503	-841
Less Dec '23 through Jan. 2024	70	-	70	-70
Cash funds last year end	4052		4052	4963
Cash funds this year end	1618	-	1618	4052

Welcome Community Group

Northern Ireland - Charity number 106340

Accounts

Welcome Community Group

Statement of Financial Accounts

Year Ended 31 December 2023

Receipts & Payments Account

	Unrestricted Funds to nearest £	Restricted Funds to nearest £	Total Funds to £	Last Year to nearest £
Receipts				
Sensory Room	-	-	-	-
Hire of Hall	8127	-	8127	7580
Donations	700	-	700	210
Heat	300	-	300	400
Water	300	-	300	400
Sundries-General	152	-	152	1020
Total Receipts	9579	-	9579	9610
Payments				
Sensory Room	-	-	-	-
Operating Costs	1618	-	1618	3662
Admin	971	-	971	925
Maintenance	-	-	-	-
Sundries-General	7735	-	7735	8049
Bank Charges	96	-	96	98
Total Payments	10420	-	10420	12734
Net Receipts (payments)	-841	-	-841	-3124
Less Dec'23 through Jan. 2024	-70	-	-70	
Cash funds last year end	4963	-	4963	8087
Cash funds this year end	4052	-	4052	4963

Welcome Community Group

Statement of Assets

Year Ended 31 December 2023

Cash Assets

	Unrestricted Funds to nearest £	Restricted Funds to nearest £	Total Funds to nearest £
Ulster Bank Current	4052	-	4052
Total Cash Funds	4052	-	4052

Name of Bank

Ulster Bank
185/189 Shankill Road
Belfast
BT13 1FH

Welcome Community Group

Northern Ireland - Charity number 106340

Annual report

Welcome Community Group

Trustee's Annual Report

Year Ended 31st December, 2023

Registered Charity Name Welcome Community Group

Charity Registration Number 106340

Address Amy Carmichael Centre
2a Heather Street
Belfast

Post Code BT13 3DQ

Trustees

Jonathan Clarke	Chair Person
Gloria McCauley	Treasurer
Naomi Patterson	Committee Member
Elizabeth (Elsie) Law	Committee Member
Sarah (Sadie) McCracken	Committee Member
Frank McAllister	Committee Member

Structure, Governance and Management

The Welcome Community Group was founded in 2011 with its own written Constitution and comprises of six board members. The said trustees are responsible for the overall management and operations of the Amy Carmichael Centre which opened in August 2016. Regular management meetings are held on a regular basis.

Objectives and Activities

Our objective is to provide a facility that is of benefit to the community. Associating ourselves with Statutory Authorities, Voluntary Organisations and inhabitants in a common effort to advance education and religion, to provide a shared space in the interests of Social Welfare, Recreation and Life Skills. The Objective being to improve the conditions of life for the said inhabitants.

Activities that are held on a weekly basis include Senior Citizen Group, a youth club with over 150 children aged 5 -12. Ballet classes, a Dance Group, a club for age 12-16 and a fishing group.

Summary of Main Achievements and Performance

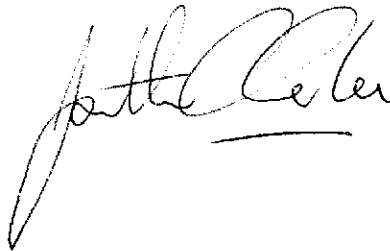
As a management team of trustees, we have been able to deliver and provide the above

mentioned programmes and activities on a weekly basis, in an area which is an impoverished community with so many Social and Health problems. The Amy Carmichael Centre is in constant demand and widely used. It is a safe place for everyone who enters its doors, Benefiting the Physical and Mental needs of the local community.

We as trustees are proud of our facility and so pleased with the success it has been since opening in 2016. Providing a need in so many lives on a daily basis.

The Trustees' annual report was approved on 28th MARCH 2024 and signed on behalf of the board of trustees by:

Jonathan Clarke
Chair Person

A handwritten signature in black ink, appearing to read 'Jonathan Clarke', written over a horizontal line.

Welcome Community Group

Northern Ireland - Charity number 106340

Annual return

Welcome Community Group

Independent Examiner's Report to the Trustee of the Welcome Community Goup

Year Ended 31st December, 2023

I report to the trustee on my examination of the financial statements of the Welcome Community Group for the year ended 31st December, 2023

Responsibilities and basis of report

As the trustee of the charity you are responsible for the preparation of the Financial statements in accordance with the requirements of the Charities Act (Northern Ireland) 2008. ('the 2008 Act'). You are satisfied that your charity is not required by charity law to be audited and have chosen instead to have an independent examination.

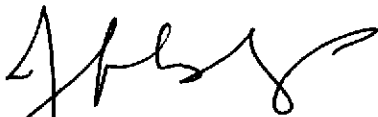
I report in respect of my examination of the charity's financial statements as carried out under section 65 of the 2008Act. In carrying out my examination I have followed the general Directions given to by Charity Commission for Northern Ireland under section 65 (9)(b) of the 2008Act.

Independent examiner's statements

I have completed my examination . I confirm that no matters have come to my attention in connection with my examination giving me cause to believe that in any material respect:

1. accounting records were not kept as required by with section 63 of the 2008 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting require of the 2008 Act; or
4. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.



Independent Examiner
Jennifer Hislop BA

JH Business Services
33 Formby Park
Belfast
BT14 6PS
T/PH 02890 392367

Welcome Community Group

Northern Ireland - Charity number 106340

Accounts

Welcome Community Group

Statement of Financial Accounts

Year Ended 31 December 2022

Receipts & Payments Account

	Unrestricted Funds to nearest £	Restricted Funds to nearest £	Total Funds to nearest £	Last Year to nearest £
Receipts				
Sensory Room	-	-	-	-
Hire of Hall	7580	-	7580	7635
Donations	210	-	210	-
Heat	400	-	400	-
Water	400	-	400	-
Foodbank	-	-	-	-
Belfast City Council Grant	-	-	-	-
Sundries-General	1020	-	1020	520
Greater Shankill Partnership	-	-	-	2000
Total Receipts	9610	-	9610	10155
Payments				
Sensory Room	-	-	-	-
Operating Costs	3662	-	3662	1893
Admin	925	-	925	936
Maintenance	-	-	-	105
Sundries-General	8049	-	8049	7688
Bank Charges	98	-	98	85
Foodbank	-	-	-	-
Greater Shankill Partnership	-	-	-	2000
Total Payments	12734	-	12734	12707
Net Receipts/(payments)	-3124	-	-3124	-2552
Less Bank error adj	-	-	-	-
Cash funds last year end	8087	-	8087	10639
Cash funds this year end	4963	-	4963	8087

Welcome Community Group

Statement of Assets

Year Ended 31 December 2022

Cash Assets

	Unrestricted Funds to nearest £	Restricted Funds to nearest £	Total Funds to nearest £
Ulster Bank Current	4963	-	4963
Total Cash Funds	4963	-	4963

Name of Bank

Ulster Bank
185/189 Shankill Road
Belfast
BT13 1FH

Welcome Community Group

Northern Ireland - Charity number 106340

Annual report

Welcome Community Group

Trustee's Annual Report

Year Ended 31st December, 2022

Registered Charity Name Welcome Community Group

Charity Registration Number 106340

Address Amy Carmichael Centre
2a Heather Street
Belfast

Post Code BT13 3DQ

Trustees

Jonathan Clarke	Chair Person
Gloria McCauley	Treasurer
Naomi Patterson	Committee Member
Elizabeth (Elsie) Law	Committee Member
Sarah (Sadie) McCracken	Committee Member
Frank McAllister	Committee Member

Structure, Governance and Management

The Welcome Community Group was founded in 2011 with its own written Constitution and comprises of six board members. The said trustees are responsible for the overall management and operations of the Amy Carmichael Centre which opened in August 2016. Regular management meetings are held on a regular basis.

Objectives and Activities

Our objective is to provide a facility that is of benefit to the community. Associating ourselves with Statutory Authorities, Voluntary Organisations and inhabitants in a common effort to advance education and religion, to provide a shared space in the interests of Social Welfare, Recreation and Life Skills. The Objective being to improve the conditions of life for the said inhabitants.

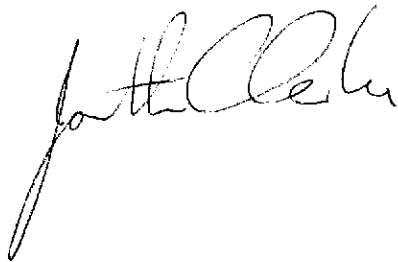
Activities that are held on a weekly basis include Senior Citizen Group, a youth club with over 150 children aged 5 -12. Ballet classes and a dance group. Quite recently The Centre was used to host workshops for 12-16 year old children dealing with mental health and the dangers of social media. Out of this group of teenagers a new club has begun for them every Tuesday night.

Summary of Main Achievements and Performance

All our programmes continue to run and it has been a very successful and active year at the Amy Carmichael Centre.

The Trustees' annual report was approved on 27/4/23 and signed on behalf of the board of trustees by:

Jonathan Clarke
Chair Person

A handwritten signature in black ink, appearing to read 'Jonathan Clarke', written in a cursive style.

Welcome Community Group

Northern Ireland - Charity number 106340

Annual return

Welcome Community Group

Independent Examiner's Report to the Trustee of the Welcome Community Group

Year Ended 31st December, 2022

I report to the trustee on my examination of the financial statements of the Welcome Community Group for the year ended 31st December, 2022

Responsibilities and basis of report

As the trustee of the charity you are responsible for the preparation of the Financial statements in accordance with the requirements of the Charities Act (Northern Ireland) 2008. ('the 2008 Act'). You are satisfied that your charity is not required by charity law to be audited and have chosen instead to have an independent examination.

I report in respect of my examination of the charity's financial statements as carried out under section 65 of the 2008 Act. In carrying out my examination I have followed the general Directions given to by Charity Commission for Northern Ireland under section 65 (9)(b) of the 2008 Act.

Independent examiner's statements

I have completed my examination . I confirm that no matters have come to my attention in connection with my examination giving me cause to believe that in any material respect:

1. accounting records were not kept as required by with section 63 of the 2008 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting require of the 2008 Act; or
4. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Independent Examiner
Jennifer Hislop BA



JH Business Services
33 Formby Park
Belfast
BT14 6PS
T/PH 02890 392367