

## **Baby Angels Organisation Limited**

### **Trustees Report (Including Director's Report)**

For the year ended 30th June 2025

The Trustees present their report and accounts for the year ended 30<sup>th</sup> June 2025.

The accounts have been prepared in accordance with the accounting policies set out in Note 2 to the accounts, and comply with the charity's Memorandum and Articles of Association, the Companies Act 2006 and 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)'.

### **Objectives and Activities**

The Objectives of Baby Angels Organisation Limited are:

*To relieve poverty among underprivileged children and their families world-wide by financially supporting meaningful development initiatives, aiming to promote positive change within their lives and help build sustainable livelihoods.*

The main activity undertaken in relation to the objectives is fundraising through our supporters in the world's wealthiest nations, and re-distribution of that wealth to support the world's poorest children through locally established social projects.

During the current financial period, Baby Angels Organisation Limited has supported the following projects:

- 1) **Food Programme for Orphans & Vulnerable Children in Port Elizabeth, South Africa** - through Emmanuel Advice & Care Centre (EACC). **(Grant Value £900)**  
A grant of £75 per month to helps Emmanuel deliver the child food programme attended by over 300 children 2-3 times a week. The project delivers over 2,400 meals per month to vulnerable children from approx. 100 local families. The programme also welcomes a small number of elderly and vulnerable adults. The management and staff of Emmanuel express their gratitude for our continued support which allows them to provide a secure beacon of hope in their community.
- 2) **Rafiki Foster Care, Kenya – Supporting Cost of Operations (Grant Value £600.00)**  
Rafiki Foster Care is a non-profit community organisation, set up by and for local people in Kenya, to provide a complete care programme for children at risk of forced labour, exploitation, sexual abuse and drug use due to family circumstances. They work collaboratively with vulnerable families in the region to provide residential respite care for younger children, and foster homes to children without families. Baby Angels grants £50 per month towards medical insurance, electricity, water and gas expenses.
- 3) **Eco-Sanitation Toilets – Kamwendo Primary School, Malawi (Grant Value £2,417.41)**  
This project built 2 Eco-sanitation toilets and 2 Eco-sanitation urinals in a school of 370 children. Eco-sanitation toilets and urinals offer quality hygienic facilities improving child health, wellbeing and motivating attendance (particularly for girls). This technology also provides compost for the school gardens and food programme, and the community benefits from technology transfer when training local artisans in construction of the toilets.
- 4) **Water Harvesting – Kamwendo Primary School, Malawi (Grant Value £2,280.94)**  
Kamwendo PS had no access to water within 1km radius of the school. This project installed 2 water harvesting tanks and piping to harvest water from the school rooftops creating 10,000 litres of stored water capacity for handwashing and sanitation of toilets (installed in the project above). This will minimise the distance kids need to travel to fetch water for the school, thereby increasing the time allowed for lessons. The tanks will also provide water for the school gardens in the dry season. Broader ecological benefits manifest through the reduction of surface run-off and erosion by redirecting water away from the surrounding area into storage tanks.

## Achievements and Performance

In the financial year ended 30<sup>th</sup> June 2025, Baby Angels Organisation Limited has raised funds of £6,284, distributed £6,198 to achieve its objectives, and incurred £187 in support costs.

### 1) **Food Programme for Orphans & Vulnerable Children - South Africa**

The direct benefit flowing from this activity is the reduction in levels of poverty experienced by underprivileged children and their families. The children receive physical nourishment they may not otherwise receive in an underprivileged community enabling them to flourish, and in turn relieving financial pressure on their families.

Charity objectives achieved by funding this project:

Child Wellbeing	100%
Education & Skills Development	0%
Community & Sustainability	0%

### 2) **Rafiki Foster Care – Supporting Cost of Operations**

The grant is allocated to children's medical insurance cover, electricity, water and gas costs to enable secure access to medical services, heat, light and cooking facilities.

Charity objectives achieved by funding this project:

Child Wellbeing	100%
Education & Skills Development	0%
Community & Sustainability	0%

### 3) **Eco-Sanitation Toilets – Kamwendo Primary School, Malawi (Grant Value £2,417.41)**

Benefits include improved sanitation, hygiene, child health, well-being, and nutrition through inputs to the school gardens and food programme.

Charity objectives achieved by funding this project:

Child Wellbeing	80%
Education & Skills Development	10%
Community & Sustainability	10%

### 4) **Water Harvesting – Kamwendo Primary School, Malawi (Grant Value £2,280.94)**

This installation will minimise the distance kids need to travel to fetch water for the school, thereby increasing the time allowed for lessons, provide water for the school gardens in the dry season feeding into the school gardens and food programme while also preventing surface run-off and erosion.

Charity objectives achieved by funding this project:

Child Wellbeing	80%
Education & Skills Development	10%
Community & Sustainability	10%

The above benefits are evidenced through purchase receipts, photographs, blog updates and feedback from our partners demonstrating how donations from Baby Angels Organisation Limited have helped them relieve poverty in their communities.

## Impact to Date

Impact is measured as the contribution made by grant activity to one child for one year, and counted cumulatively on an annual basis.

School toilet/water harvesting construction projects are deemed to continue to positively impact children at the school and their families for up to 10 years. Each year's impact will be counted in addition to the year of construction and in addition to the impact of previous years.

Whilst the trees planted at Mpanga PS in 2023-24 will take 3-4 years to begin bearing fruit, the impact from this project is expected to last 15 years.

Up to 30<sup>th</sup> June 2025, Baby Angels Organisation Limited has supported local organisations to:

- Provide 210,200 meals impacting 2,100 vulnerable children from 700 families
- Build 6 eco-sanitation toilets and 8 urinals impacting 12,470 children from 3,736 families
- Install two 10,000L Water Harvesting systems impacting 5,970 children from 1873 families, and,
- Plant 2,000 fruit and shade trees impacting 1,400 school pupils for 15 years starting 2026-27

To date, Baby Angels Organisation Limited has positively impacted the lives of 20,576 children from 6,339 families.

Programme	No. Meals Provided	No. Toilets Built	No. Urinals Built	No. Water Harvesting Systems Installed	Trees Planted	No. Children Impacted	No. Families Impacted	Cum. Impact Year
1) Emmanuel - Child Food Programme	210,200	-	-	-	-	2,100	700	n/a
2) Empower - Eco-Sanitation Project-01	-	2	3	-	-	6,300	1,800	7
3) Empower - Eco-Sanitation Project-02	-	2	3	-	-	5,800	1,813	4
4) Empower - Water Harvesting Project-01	-	-	-	1	-	5,600	1,750	4
5) Rafiki Care Home - Operations Support	-	-	-	-	-	36	30	n/a
6) Empower Tree Planting Project-01	-	-	-	-	2,000	-	-	Starts 2026
7) Empower - Eco Sanitation Project 3	-	2	2	-	-	370	123	1
8) Empower - Water Harvesting Project-02	-	-	-	1	-	370	123	1
	<b>210,200</b>	<b>6</b>	<b>8</b>	<b>2</b>	<b>2,000</b>	<b>20,576</b>	<b>6,339</b>	

## **Financial Review**

### Review of Financial Position

At the end of the reporting period, the balance between income and expenditure is positive. Funds to be carried forward to the following financial year are £5,643 (including £500 Reserve). The opening balance for the period was £5,744 (including £500 Reserve).

£435.87 of income in the current period was received from HMRC in Gift Aid payments on donation receipts from 2024 FY. The receipt of Gift Aid payments has a significant impact on the ability of the charity to achieve its objectives.

Charity donation boxes in local shops have brought income of £826.60 for the 2024-5 financial year. The trustees express their sincere thanks to the shop owners and customers.

### Reserves Policy

Baby Angels Organisation Limited holds a financial reserve to cover any possible liability should the organisation need to respond to unexpected financial difficulties, to protect the charity from future changes and challenges in economic circumstances, or if the organisation should have to cease operations. A reserve of £500 is held as security before grant making activity occurs. This means that grant making activity will not occur unless charity funds, over and above the £500 reserve, are sufficient to fund the proposed grant, its related costs and general running costs for the period.

## **Structure, Governance and Management**

Baby Angels Organisation is a limited company and a charity registered with the Charity Commission NI. Our governing document is the Baby Angels Organisation Limited Memorandum and Articles of Association.

The Trustees, who are also directors for the purpose of company law, and who served during the year were:

Therese Bateson  
Bridie Gribbin  
Kevin Ryan  
Daniel Bateson

### Recruitment and appointment of Trustees

Trustees of the charity are appointed annually and in keeping with our Memorandum and Articles of Association.

## **Organisational structure and how decisions are made**

Decisions are considered and made by Baby Angels Organisation Limited Board of Trustees on an individual proposal basis. It is the responsibility of the Secretary to ensure the execution of decisions and the reporting of works carried out back to the Board.

### Statement of Trustees Responsibilities

The Trustees, who are also the directors of Baby Angels Organisation Limited for the purpose of company law, are responsible for preparing the Trustees Report and the accounts in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

### Reference and Administrative Details

Name of the Charity: Baby Angels Organisation Limited  
Other names used: babyangels.org  
Charity Registration No: NIC106306  
Company Registration No: NI646347 (Northern Ireland)

Registered Office: 2 Ballyneill Road  
Ballyronan  
Magherafelt  
Co Derry BT45 6JE

Trustees: Therese Bateson  
Michelle Ryan  
Kevin Ryan  
Daniel Bateson

### Exemptions from disclosure

There are no exemptions from disclosure.

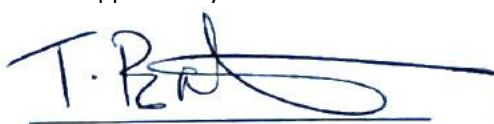
### Funds held as custodian trustee on behalf of others

There are no funds held as custodian trustee on behalf of others.

### Disclosure of information to the Independent Examiner

Each of the Trustees has confirmed that there is no information of which they are aware which is relevant to independent examination, but of which the examiner is unaware. They have further confirmed that they have taken appropriate steps to identify such relevant information and to establish that the independent examiner is aware of such information.

The Trustees' Report was approved by the Board of Trustees

Signed by   
Therese Bateson, Trustee

Date: 08/01/2026

Signed by   
Bridie Gribbin, Trustee

Date: 08/01/2026