

Baby Angels Organisation Limited

Trustees Report (Including Director's Report)

For the year ended 30th June 2023

The Trustees present their report and accounts for the year ended 30th June 2023.

The accounts have been prepared in accordance with the accounting policies set out in Note 2 to the accounts, and comply with the charity's Memorandum and Articles of Association, the Companies Act 2006 and 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)'.

Objectives and Activities

The Objectives of Baby Angels Organisation Limited are:

To relieve poverty among underprivileged children and their families world-wide by financially supporting meaningful development initiatives, aiming to promote positive change within their lives and help build sustainable livelihoods.

The main activity undertaken in relation to the objectives is fundraising through our supporters in the world's wealthiest nations, and re-distribution of that wealth to support the world's poorest children through locally established social projects.

During the current financial period, Baby Angels Organisation Limited has supported the following projects:

- 1) **Food Programme for Orphans & Vulnerable Children in Port Elizabeth South Africa** - through Emmanuel Advice & Care Centre (EACC). **(Grant Value £900)**

EACC works in collaboration with Food Forward SA to deliver the child food programme. Baby Angels grants £75 per month to enable Emmanuel to provide continuity of this service to the community. Current attendance is approximately 200 children 2 times a week, including some adults and senior community members. The project provides over 1,600 meals per month to vulnerable children from approx. 67 local families.

The management and staff of Emmanuel have expressed their gratitude for the continued support of Baby Angels which has allowed them to provide a beacon of hope in uncertain times.

- 2) **Rafiki Foster Care – Supporting Cost of Operations (Grant Value £600.00)**

Rafiki Foster Care is a non-profit community organisation set up by and for local people in Kenya. Rafiki Foster Care provides a complete care programme for children at risk of forced labour, exploitation, sexual abuse and drug use, due to family circumstances. They work collaboratively with vulnerable families in the region to provide residential respite care for their younger children, and foster homes to children without families.

The grant constitutes £50 per month for one year - which will be allocated to the children's medical insurance (NHIF) cover and electricity costs.

These funds were disbursed in May 2023, and the associated impact will be realised in the 2023-24 year.

Achievements and Performance

In the financial year ended 30th June 2023, Baby Angels Organisation Limited has raised funds of £3,155, distributed £1,500 to achieve its objectives, and incurred £137 in support costs.

1) Food Programme for Orphans & Vulnerable Children - South Africa

The direct benefit flowing from this activity is the reduction in levels of poverty experienced by underprivileged children and their families. The children receive physical nourishment they may not otherwise receive in an underprivileged community enabling them to flourish, and in turn relieving financial pressure on their families.

Charity objectives achieved by funding this project:

Child Wellbeing	100%	(Improved nutrition)
Education & Skills Development	0%	
Community & Sustainability	0%	

2) Rafiki Foster Care – Supporting Cost of Operations (Grant Value £600.00)

The grant constitutes £50 per month for one year - which will be allocated to children's medical insurance (NHIF) cover and electricity costs.

These funds were disbursed in May 2023 and the associated impact will be realised in the 2023-24 year.

The above benefits are evidenced through purchase receipts, photographs, blog updates and feedback from our partners demonstrating how donations from Baby Angels Organisation Limited have helped them relieve poverty in their communities.

Impact to Date

Impact is measured as the contribution made by grant activity to one child for one year, and counted cumulatively on an annual basis.

School toilet construction projects are deemed to continue to positively impact children at the school and their families for up to 10 years. Each year's impact will be counted in addition to the year of construction and in addition to the impact of previous years.

Up to 30th June 2023, Baby Angels Organisation Limited has supported local organisations to:

- Provide 164,600 meals impacting 1,500 vulnerable children from 500 families
- Built four eco-sanitation toilets and six urinals impacting 7,400 children from 2,046 families, and,
- Installed one 10,000L Water Harvesting system impacting 2,800 children from 817 families.

To date, Baby Angels Organisation Limited has positively impacted the lives of 11,700 children from 3,363 families.

Programme	No. Meals Provided	No. Toilets Built	No. Urinals Built	No. Children Impacted	No. Families Impacted	Cum. Impact Year
1) Emmanuel - Child Food Programme	164,600	-	-	1,500	500	n/a
2) Empower - Eco-Sanitation Project-01	-	2	3	4,500	1,200	5
3) Empower - Eco-Sanitation Project-02	-	2	3	2,900	846	2
4) Empower - Water Harvesting Project-01	-	-	-	2,800	817	2
	164,600	4	6	11,700	3,363	

Financial Review

Review of Financial Position

At the end of the reporting period, the balance between income and expenditure is positive. Funds to be carried forward to the following financial year are £4,090 (including £500 Reserve). The opening balance for the period was £2,573 (including £500 Reserve).

£351.48 of income in the current period was received from HMRC in Gift Aid payments on donation receipts from 2022 YE. The receipt of Gift Aid payments has a significant impact on the ability of the charity to relieve poverty among underprivileged children and their families.

Reserves Policy

Baby Angels Organisation Limited holds a financial reserve to cover any possible liability should the organisation need to respond to unexpected financial difficulties, to protect the charity from future changes and challenges in economic circumstances, or if the organisation should have to cease operations. A reserve of £500 is held as security before grant making activity occurs. This means that grant making activity will not occur unless charity funds, over and above the £500 reserve, are sufficient to fund the proposed grant, its related costs and general running costs for the period.

Structure, Governance and Management

Baby Angels Organisation is a limited company and a charity registered with the Charity Commission NI. Our governing document is the Baby Angels Organisation Limited Memorandum and Articles of Association.

The Trustees, who are also directors for the purpose of company law, and who served during the year were:

Therese Bateson
Michelle Ryan
Kevin Ryan
Daniel Bateson

Recruitment and appointment of Trustees

Trustees of the charity are appointed annually and in keeping with our Memorandum and Articles of Association.

Organisational structure and how decisions are made

Decisions are considered and made by Baby Angels Organisation Limited Board of Trustees on an individual proposal basis. It is the responsibility of the Secretary to ensure the execution of decisions and the reporting of works carried out back to the Board.

Statement of Trustees Responsibilities

The Trustees, who are also the directors of Baby Angels Organisation Limited for the purpose of company law, are responsible for preparing the Trustees Report and the accounts in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Reference and Administrative Details

Name of the Charity: Baby Angels Organisation Limited
Other names used: babyangels.org
Charity Registration No: NIC106306
Company Registration No: NI646347 (Northern Ireland)

Registered Office: 2 Ballyneill Road
Ballyronan
Magherafelt
Co Derry BT45 6JE

Trustees: Therese Bateson
Michelle Ryan
Kevin Ryan
Daniel Bateson

Exemptions from disclosure

There are no exemptions from disclosure.

Funds held as custodian trustee on behalf of others


There are no funds held as custodian trustee on behalf of others.

Disclosure of information to the Independent Examiner

Each of the Trustees has confirmed that there is no information of which they are aware which is relevant to independent examination, but of which the examiner is unaware. They have further confirmed that they have taken appropriate steps to identify such relevant information and to establish that the independent examiner is aware of such information.

The Trustees' Report was approved by the Board of Trustees

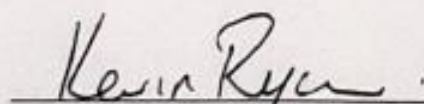
Signed by


Therese Bateson, Trustee

Date:

30/01/24

Signed by


Kevin Ryan, Trustee

Date:

30/01/24