

ANNUAL REPORT

Loughshore Community Services

Registered Company Number NI629698

NI registered Charity Number 106100

Address: 16 Anneter rd, Cookstown Co Tyrone BT800HZ

Report of the Trustees for the Year ending 31st March 2025

The Directors present their Annual Report and Financial Statements for the year ending 31st March 2025 and confirm they comply with the Charities Act 2006

Administration Information

Charity name: Loughshore Community Services

Charity registration Number: 106100

Address: 16 Anneter rd, Cookstown Co Tyrone. BT800HZ

Board of Directors

Grace McGuigan

Kelleyann Gilligan

George Crozier

Committee

Grace McGuigan (Chairperson)

Frankie Conlon (Vice Chair)

Colin Conway (Secretary)

George Crozier (Treasurer)

James devlin

Charlie Monaghan

Annemarie Tallon

Independent examiner

Paula Maynes & Co

48A William Street

Cookstown

BT80 8NB

Bankers

Danske bank

14 Broad street

Magherafelt

BT45 6EA

Report of Trustees for Year ending 31st March 2025

Structure

The Directors of Loughshore Community Services are responsible for the general control and management of the charity. They give their time freely and receive no remuneration or other financial benefit.

The Directors meet monthly and are responsible for all decisions relating to the running of the charity.

Appointment of Directors

The existing Directors are responsible for the recruitment of new Directors. In selecting new Directors, we seek to identify people who regularly attend events and activities organised by the charity and are willing to volunteer to help in the delivery of all activities. Potential Directors are invited to attend Director's meetings as observers and are given more details of the charity's aims and activities and, if they agree, they are then proposed as new Directors at the subsequent Director's meeting.

Induction and Training of Directors

Following appointment, new Directors are introduced to their new role and given copies of the Articles of Association and a guide to the policies and procedures adopted by our Charity. This ensures that new Directors are aware of the scope of their responsibilities under the Charities Act.

Risk Management

The Directors have assessed the risk the charity faces and have drawn up a risk assessment matrix which identifies the major risks by area of activity, the nature of those risks, the likelihood of the risks happening, and the measures taken to mitigate them. The Directors review this risk matrix regularly at their meetings. The Directors are satisfied that systems are in place, or arrangements are in hand, to manage the risks that have been identified. insurance cover is in place and finances of the Centre are kept under review.

Objectives and Activities

Mission Statement

Ensuring that LCS provides a wide range of health and wellbeing activities for the Loughshore community.

Objects.

The Charity's objects ("Objects") are to advance community development on the western shores of Lough Neagh, primarily within Moortown, Ardboe, Ballinderry and their surrounding areas (the "area of benefit") by providing community centre facilities and amenities and assisting community, voluntary and amateur sports groups and organisations to organise, deliver and participate in activities, events and initiatives.

Activities

1. Weekly Exercise Classes for Over 50s
2. Chair yoga
3. Pilates
4. Crocheting & Knitting
5. Couch to 5K
6. Book swap / Library
7. Cooking classes
8. Craft classes

Reserves Policy

Our policy is to work towards building the reserves to meet 12 months operating costs.

Grants

To support the delivery of activities the Directors have successfully secured grants from the following

Acknowledgement

The Charity acknowledges the work of its part-time co-ordinator in delivering the various activities.