

**Registered Address:**

4 Slaney Park  
Downpatrick  
Co Down  
Northern Ireland  
BT30 6PH

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**Children Adults Parents and Autism**  
**Trustees Report year ended 31<sup>st</sup> October 2018**  
**NIC: 106039**

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**Charity Name:** Children Adults Parents And Autism

**Charity Registration Number:** NIC: 106039

**Registered Office:** 4 Slaney Park  
Downpatrick  
Co Down  
BT30 6PH

**Trustees**

The following served as charity trustees during the year and up to the date of this report

Moira Denvir (Chairperson)  
Joanne Fitzpatrick (Treasurer)  
Tina McManus (Secretary)  
Rosemary Neill  
Deirdre Holmes  
Conor Mc Cambridge  
Matthew Denvir

**Bankers:** Bank of Ireland  
80 Market Street  
Downpatrick  
Co Down  
BT30 6LZ

## OBJECTIVES and ACTIVITIES.

CAPAA supports children, young people and adults on the Autistic Spectrum. We look at promoting the progression and development of children, young people and adults with autistic spectrum disorders by providing them, their families/carers with support, advice, respite and professional care. We do so by running three social clubs, one every Friday night from 6.30pm-9.30pm for the Inbetweeners aged 12-15 and The Senior Club aged 16+ and every other Saturday from 1pm-4pm for children aged 3-11 and their siblings. We also run three weeks summer activities 11am-3pm for children aged 3-11 and their siblings.

We operate our activities at Down Parish Hall, Downpatrick for the Inbetweeners and The Senior Club and Ballee Non-Subscribing Presbyterian Church Hall (three miles outside of Downpatrick for the young ones aged 3-11. We welcome our children, young people and adults from the local area and indeed from further afield. We have our own mini bus which we secured funding from Clothworkers' Foundation and provide transport for children, young people and adults with ASD and their siblings from Newcastle, Castlewellan and Downpatrick so they can attend the clubs and summer activities.

CAPAA is run by a committee made up parents from all age groups attending and other friends and family.

Over the year with the Saturday group we had numerous outings mostly locally and involved the group enjoying "old fashioned activities" activities e.g tree pressing, collecting conkers, kite making and flying and hide and seek. We visited a local farm where everyone got to handle and feed the animals, play on the bouncy castles and have a go on the go carts. All risk assessed prior to the visits.

The two older groups participated in a wide range of activities from Archery, cinema, Comic Con and Q Con, ice hockey, bowling and camping. Some took part in a Fun Mud Run at Castlewellan and others went for three days to EGX in Birmingham.

Over the financial year we had two grants from The Ireland Funds and The Truemark Trust along with donations and fundraising. The young people helped out at the pub quiz.

Over the next year we hope to continue to highlight the many things we do to promote the work of CAPAA and raise awareness about the talents of our children, young people and adults. Different abilities NOT disability.

This was presented to the Trustees and approved on 14<sup>th</sup> November 2018 and signed on their behalf by

 Denise Chairperson

**Children Adults Parents and Autism**  
**Statement of Receipts and Payments For the Year 01/11/2017-31/10/2018**  
**NIC: 106039**

			<b>Total Funds 2018</b>	<b>Total Funds 2017</b>
	<b>Restricted</b>	<b>Unrestricted</b>		
	<b>£</b>	<b>£</b>	<b>£</b>	
<b>Receipts</b>				
Donations		£3,830.00	£3,830.00	£799.00
The Ireland Funds	£3,500.00		£3,500.00	
The Truemark Trust	£3,000.00		£3,000.00	
From Charitable Activities				
Membership Fees		£1,580.00	£1,580.00	£2,050.00
<b>Total</b>	<b>£6,500.00</b>	<b>£5,410.00</b>	<b>£11,910.00</b>	<b>£2,849.00</b>
<b>Payments</b>				
Venue Hire	£2,731.00		£2,731.00	£1,054.00
Materials		£325.60	£325.60	£252.44
Books				£392.70
Food		£120.00	£120.00	£269.56
Volunteer Expenses	£2,690.00		£2,690.00	£3,875.00
Bank Charges		£183.53	£183.53	£211.02
Minibus expenses	£1,079.00	£536.20	£1,615.20	£245.00
Insurance (Bus/Public Liability)		£2,136.13	£2,136.13	£1,242.29
Outings		£650.90	£650.90	£485.50
Fundraising costs		£670.00	£670.00	£100.00
Hire of bouncy castle				£120.00
Miscellaneous		£549.00	£549.00	£1,145.27
<b>Assets and Investment Purchase</b>				
Purchase of Equipment				£3,803.31
<b>Total Payments</b>	<b>£6,500.00</b>	<b>£5,171.36</b>	<b>£11,671.36</b>	<b>£13,196.09</b>
<b>Net Receipts/Payments</b>	<b>£0</b>	<b>£238.64</b>	<b>£238.64</b>	<b>(£10,347.09)</b>
<b>Surplus/deficit this year end</b>	<b>£0</b>	<b>£238.64</b>	<b>£238.64</b>	<b>(£10,347.09)</b>
<b>Reconciliation at 31<sup>st</sup> October 2018</b>				
Cash at Bank 31/10/2017		£1,105.13	£1,105.13	£11,452.22
Surplus/deficit this year end		£238.64	£238.64	(£10,347.09)
Bank Balances at 31 <sup>st</sup> October 2018		£1,343.77	£1,343.77	£1,105.13

**The above accounts have been prepared according to the books and information independently examined**