

1st Tyrone Dungannon Scout Group Scouting Ireland

Northern Ireland · Charity number 105995

Details

Known as	Dungannon
Status	Received
Registered	2017-08-09
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	46 Altmore Drive Dungannon 46 Altmore Drive Bt71 4af BT71 4AF
Phone	02887722290
Email	1sttyronescouts@gmail.com

Activities

Purposes: The Scout Group has the same aims and objectives as Scouting Ireland; to encourage the physical, intellectual, character, emotional, social, and spiritual development of young people so that they may achieve their full potential and, as responsible citizens, to improve society.

What the charity does: The advancement of education, The advancement of citizenship or community development

How the charity works: Education/training, Sport/recreation, Volunteer development, Youth development

Who the charity helps: Adult training, Children (5-13 year olds), Parents, Volunteers, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2024-08-31	£39,982	£32,121	£0	0

Trustees

Name	Role	Appointed
Maggie Ferran		
Mr Philip Eamonn Goodwin		
Mrs Donna Maria Grew		
Mrs Lisa Toner		
Mrs Noreen Elizabeth Donnelly		

1st Tyrone Dungannon Scout Group Scouting Ireland

Northern Ireland - Charity number 105995

Accounts

Financial Statement

2023 – 2024

Main Account

1st Tyrone Scout Group

Opening Balance as at 01.09.23	£18226.61
Add Income	<u>£39982.19*</u>
Total	£58208.80
Less Expenditure	<u>£32121.29</u>
Closing Balance as at 31.08.24	<u>£26087.51</u>

This Reconciles With The Closing Bank Balance As At 31.08.2024

1st Tyrone Scout Group

I Certify That This Is A True And Accurate Reflection Of The Financial Position Of 1st Tyrone Scout Group As At 31.08.2024

Donna Grew

Treasurer

Financial Statement

01.09 2023 – 31.08.2024

1st Tyrone Scout Group Main Account

Income

Registration fees and dues	7067.50*
Donations and Fundraising (Including use of hall)	20574.24*
Camps and Trips	4191.04
Census Rebate	358.20
Uniform	294.00
Education Authority	5377.00
SFNI Refund	174.42
EA Refund New Build Expenses	1695.79
Transport Refund	250.00

Expenditure

Power NI	2267.15
NI Water	606.12
Camps and Trips	8003.21
DFS Fire & Security	930.90
Calor Gas	5410.04
Transport	2227.25
Programme Expenses	90.00
Training	436.49
Hall Maintenance	2273.93
Bank Fees	214.41
Census	3582.04
Insurances	2326.12
Uniform	757.19
Miscellaneous	1168.65
Fundraising Expenses	132.00
EA New Build Expenses	1695.79

TOTAL £39982.19*

TOTAL £32121.29

Financial Statement
01.09.2022 – 31.08.2023
1st Tyrone Scout Group Building Account

Opening Balance as at 01.09.2023	£8134.29
<u>Add</u> Department Education Reimbursement	£1695.79
For repair work to building (paid from our main account)	
	£9830.08
<u>Less</u> transfer of reimbursement to scout main account	£1695.79
Closing Balance as at 31.08.2023	<u>£8134.29</u>

This reconciles with the closing bank balance as at 31.08.2024

1st Tyrone Dungannon Scout Group Scouting Ireland

Northern Ireland - Charity number 105995

Accounts

Financial Statement

2022 – 2023

Main Account

1st Tyrone Scout Group

Opening Balance as at 01.09.22	£18772.48
Add Income	<u>£31419.47</u>
Total	£50191.95
Less Expenditure	<u>£31965.34</u>
Closing Balance as at 31.08.23	<u>£18226.61</u>

This Reconciles With The Closing Bank Balance As At 31.08.2023

1st Tyrone Scout Group

I Certify That This Is A True And Accurate Reflection Of The Financial Position Of 1st Tyrone Scout Group As At 31.08.2023

Donna Grew

Treasurer

Financial Statement

01.09 2022 – 31.08.2023

1st Tyrone Scout Group Main Account

Income		Expenditure	
Registration fees and dues	6003.97	Power NI	2731.23
Donations and Fundraising (Including use of hall)	21448.00	NI Water	162.28
Camps and Trips	3783.00	Camps and Trips	5638.85
Uniform	184.50	DFS Fire & Security	870.00
		Calor Gas	4839.20
		Programme Expenses	707.41
		Training	805.13
		Hall Maintenance	9000.67
		Bank Fees	270.84
		Census	3430.41
		Insurances	2442.78
		Uniform	241.00
		Miscellaneous	825.54
TOTAL	<u>£31419.47</u>	TOTAL	<u>£31965.34</u>

Financial Statement
01.09.2022 – 31.08.2023
1st Tyrone Scout Group Building Account

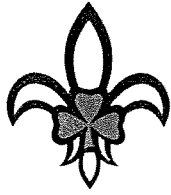
Opening Balance as at 01.09.2022	£921.08
Add Department Education Reimbursement	£7238.21
For repair work to building (paid from our main account)	
	£8159.29
Less Bank Fees	£25.00
Closing Balance as at 31.08.2023	<u>£8134.29</u>

This reconciles with the closing bank balance as at 31.08.2023

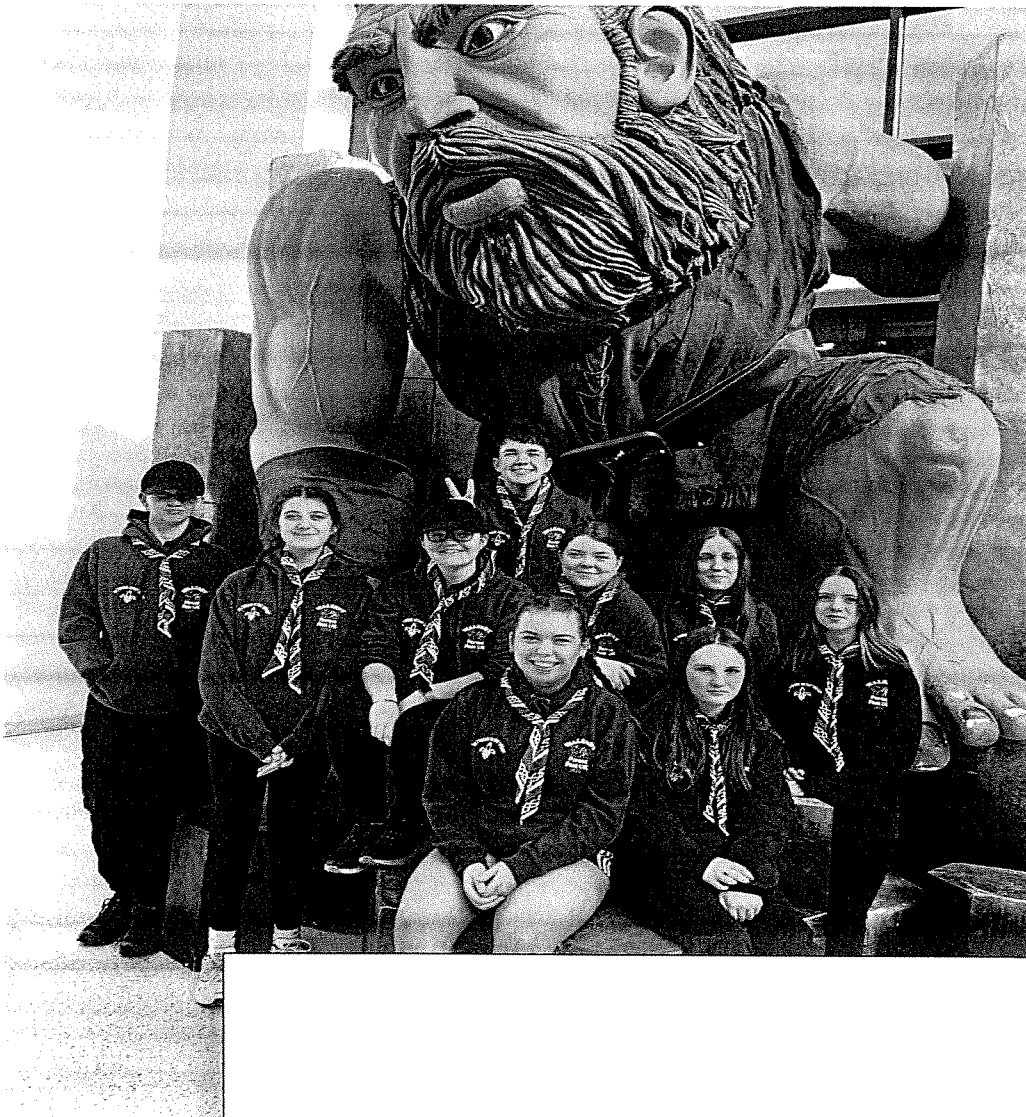
1st Tyrone Dungannon Scout Group Scouting Ireland

Northern Ireland - Charity number 105995

Annual report



SCOUTING IRELAND GROUP COUNCIL (CHARITY TRUSTEES)
ANNUAL REPORT CHARITY COMMISSION FOR NORTHERN IRELAND



1st Tyrone Scout Group Dungannon
Charity Trustee annual Report for the period
1 September 2022 to 31 August 2023

Please read the notes at the end when filling in this form. When complete the form should be signed and scanned then uploaded up on to the CCNI website when completing your annual report.

1. Charity Name as listed on the Charity Register	1 st Tyrone Scout Group Dungannon Scouting Ireland
2. Financial year the report is for	1 September 2022 to 31 August 2023
3. CCNI Charity Registration Number	NIC105995
4. The address from which the Charity Operates (usually your Scout hall)	<u>38A Charlemont Street</u> <u>Dungannon Co Tyrone</u> <u>BT70 1HE</u> <u>Correspondence C/O Donna Grew 17</u> <u>Castle Road Castlecaulfield</u> <u> </u> <u> </u>
5. The names of all our Trustees at the date of this report plus any who stepped down as a trustee during the year	<p>Current Trustees</p> <u>Lisa Toner</u> <u>Donna Grew</u> <u>Noreen Donnelly</u> <u>Eamonn Goodwin</u> <u>Maggie Ferran</u> <u> </u> <u> </u> <p>Trustees who stepped down</p> <u>n/a</u> <u> </u> <u> </u>
<p>6. A summary description of the purposes of the charity</p> <p><i>The aim of Scouting Ireland is to encourage the physical, intellectual, character, emotional, social and spiritual development of young people so that they may achieve their full potential and as responsible citizens, to improve society.</i></p> <p><i>The Charity's purposes are:</i> <i>The advancement of education</i></p>	

The advancement of citizenship or community development

***7. The name of any person, or body of persons, permitted by the trusts of the charity to appoint one or more new charity trustees and a description of the method used to make such appointments.**

If there is any individual or organisation with the power to appoint charity trustees, such as another charity or a government department, provide their details, the relevant powers, and methods of appointment.

N/A

***8. Include details of any funds held by the charity as a custodian trustee**

This is mandatory for charities preparing accruals accounts.

N/A



9. Charity's Main Activities and Achievements during the year.

The reporting period is for 1 September 2022 to 31 August 2023.

The group continued to run four youth sections (including combined scout/venture meetings) with weekly meetings and events for the reporting period.

For the year, the Group had 15 adult volunteers (which included 1 rover scout) and 58 youth members, Weekly attendance at section meetings was consistent throughout the year with meeting activities and badgework planned with youth input and One Programme.

The Group had closed registration event this year due to the level of current returning membership and placing from the existing waiting lists. Our numbers are maximized to leader/child ratios and leaders' availability, leader recruitment is continuing. Three leaders were invested this year, and one volunteer was pending awaiting Scouting Ireland training. Leader recruitment is the main challenge for the group. We continue to seek support from current and former members, parish bulletin and local press.

September 2022 – Group Council meeting (GCM) 6 September. Three leaders attended Brian Boru County Skills weekend 23/24 September. Weekly section meetings recommenced week commencing 12 September for all sections.

October 2022 – Beaver and Cub sections took part Jambowleree Bowling event 9 and 16 October, this was a free event for members. Long Service Awards presented to adult volunteers Lisa Toner, Eamonn Goodwin, Maggie Ferran Noreen Donnelly and Donna Grew. Beaver sleepover night 21 October. Education Authority framework completed. GCM 25/10 & Extraordinary General Meeting held to adapt Scouting Ireland Governance Charter, copy signed by Charity Trustees in attendance. Committee affirmed that they have accepted and are working to the SI Group Charter via Scout Foundation NI (SFNI)

November 2022 – AGM took place 25 November, three leaders invested, Ben, Laura, and Niamh. Award presentation also took place. Sections meetings focused on adventure skills of pioneering and emergencies across the sections.

December 2022- Kids Christmas Bingo 11 December and 17 December Peace light highlights of the month. Backwoods adventure skills including Christmas log competition.

January 2023- Scouting Ireland Census completed. GCM 11 Jan. Beaver and Cub sections attended local pantomime Craic Theatre Coalisland 26 January February 2023.

February 2023 - Scout quiz at Dungannon Rugby club 16 February 2023.

March 2023 - GCM 14 March Group Development Plan agreed. St Patrick's day Group took part in Community Parade. Beavers represented the group in county challenge. Start of hillwalking adventure skill with local area hikes from cubs and scouts. First aid skill project for ventures and scouts.

April 2023 - GCM 18 April, Scout Shield weekend, training team participated bringing home Novice Shield. Attended Cub Challenge. Group Leader training.

May 23 – Group participated Tyrone Fleadh 28 May, GCM 17 May, Cub Peatlands Hike, Beaver Space theme overnight.

June 2023- Churchgate collection. GCM 19 June. Forest Fest Risk Assessment completed. Venture Hike 11 June Oxford Island. Cub overnight 22 June.

July 2023 – GCM 18 July. Scout Group attended Forest Fest Jamboree in Nottingham 28 July to 2 August 2023

Our programme throughout the year saw our youth learn and develop their abilities across a range of adventure skills, from pioneering, emergency response and first aid, camping and camp craft skills including safe fire lighting and cooking on fire and while on the move. Our older scouts added to this as they improved their hill walking and map reading skills. The range of activities across each section also promoted the development of personal and interpersonal skills and gave the opportunity to contribute to their local community.

10. How is the Group doing financially?

At the start of the financial year the group held an opening balance of £18,772.48

The group income for the year amounted to £31,419.47 which included £6003.97 registration fees and dues, £0 grant, £21448.00 fundraising/donations including use of premises. Group expenditure amounted to £31,965.34.

This left the group with a closing balance of £18,226.61 as at 31 August 2023.

The Group remains in a solvent financial position with most parents signing up to the standing order method of payment for registration fee and weekly dues. This enables families to spread the cost throughout the year. Camp, trips, and uniform costs are also spread out to ensure scouting remains affordable for all, although with restrictions during the period these costs were minimal.

Fundraising activities took place with both families and in the community, donations were stable due to regular hall use.

11. How has the Group ensured members have not come to harm?

All adult volunteers receive training in Safeguarding, volunteer Scouters receive Programme (youth work) skills and adventure skills training. There is oversight of all planned activity by the Group Leader and the Group Council. There is regular communication with parents, all activities are carefully planned, risk assessment documents are regularly reviewed, and the appropriate equipment used. Group Risk Assessment and Development Plan completed and agreed by Group Council.

12. How has your Group ensured that any private benefit to your volunteers has been incidental to the public benefit of your work?

Volunteers gain additional transferrable skills, but this is incidental to the work that they do and are the skills that they require to undertake that work

13. A statement that the Trustees have had regard to the CCNIs guidance on Public Benefit.

We the Trustees of 1st Tyrone Scout Group Dungannon, Scouting Ireland can confirm that in setting our objectives and planning for the year that we have given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities have helped to achieve the charity's purposes and provide a benefit to the beneficiaries.

14. This report was approved by the Trustees (Group Council) on 19 June 2024

Date: _____

15. Signature of Trustees. (This should be signed by 2 Trustees approved by the Group Council)

Trustee 1: Lisa Toner Date: 19 June 2024

Trustee 2: Donna Grew Date: 19th June 2024



1st Tyrone Dungannon Scout Group Scouting Ireland

Northern Ireland - Charity number 105995

Annual return

Independent Examiner's Report To The Charity Trustees Of 1st Tyrone Scout Group

for

Year 2022-2023

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under Independent examiner's report to the charity trustees of 1st Tyrone Scout Group.

I report on the accounts of the Trust for the year ended 31 August 2019 which are set out on the attached pages as per section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

I have completed my examination and have **no** concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: SEAN MORGAN MCIOB

Relevant professional qualification or body: BRIAN BORO COUNTY TREASURER

Address: 73 RATHGULLION, MEIGH, KILLEAVY, NEWRY

Date: 22/05/2024 BT35 89W

Sean Morgan

1st Tyrone Dungannon Scout Group Scouting Ireland

Northern Ireland - Charity number 105995

Accounts

Financial Statement

2021 – 2022

Main Account

1st Tyrone Scout Group

Opening Balance as at 01.09.21	£11658.80
Add Income	<u>£27940.07</u>
Total	£39598.87
Less Expenditure	<u>£20826.39</u>
Closing Balance as at 31.08.22	<u>£18772.48</u>

This Reconciles With The Closing Bank Balance As At 31.08.2022

1st Tyrone Scout Group

I Certify That This Is A True And Accurate Reflection Of The Financial Position Of 1st Tyrone Scout Group As At 31.08.2022

Donna Grew Treasurer

Financial Statement

01.09 2021 – 31.08.2022

1st Tyrone Scout Group Main Account

Income		Expenditure	
Registration fees and dues	5410.50	Power NI	3532.48
Donations and Fundraising (Including use of hall)	18901.32	NI Water	747.67
Camps and Trips	985.00	Camps and Trips	2196.97
EA Grant	2400.00	DFS Fire & Security	870.00
Uniform	243.25	Calor Gas	2629.04
		Programme Expenses	922.99
		Training	235.00
		Hall Maintenance	1320.03
		Bank Fees	143.44
		Census	3365.50
		Insurances	2916.97
		Transport	425.00
		Uniform	443.95
		Miscellaneous	670.65
TOTAL	<u>£27940.07</u>	TOTAL	<u>20826.39</u>

Financial Statement
01.09.2021 – 31.08.2022
1st Tyrone Scout Group Building Account

Opening Balance as at 01.09.2021 **£921.08**

Closing Balance as at 31.08.2022 **£921.08**

This reconciles with the closing bank balance as at 31.08.2022

1st Tyrone Dungannon Scout Group Scouting Ireland

Northern Ireland - Charity number 105995

Annual report



**SCOUTING IRELAND GROUP COUNCIL (CHARITY TRUSTEES)
ANNUAL REPORT CHARITY COMMISSION FOR NORTHERN IRELAND**



**1st Tyrone Scout Group Dungannon
Charity Trustee annual Report for the period
1 September 2021 to 31 August 2022**

Please read the notes at the end when filling in this form. When complete the form should be signed and scanned then uploaded up on to the CCNI website when completing your annual report.

1. Charity Name as listed on the Charity Register	1 st Tyrone Scout Group Dungannon Scouting Ireland
2. Financial year the report is for	1 September 2021 to 31 August 2022
3. CCNI Charity Registration Number	NIC105995
4. The address from which the Charity Operates (usually your Scout hall)	38A Charlemont Street _____ Dungannon Co Tyrone _____ BT70 1HE _____ Correspondence C/O Donna Grew 17 Castle Road Castlecaulfield _____ _____
5. The names of all our Trustees at the date of this report plus any who stepped down as a trustee during the year	Current Trustees Lisa Toner _____ Donna Grew _____ Noreen Donnelly _____ Eamonn Goodwin _____ Maggie Ferran _____ _____ _____ Trustees who stepped down _____ n/a _____ _____ _____
6. A summary description of the purposes of the charity <i>The aim of Scouting Ireland is to encourage the physical, intellectual, character, emotional, social and spiritual development of young people so that they may achieve their full potential and as responsible citizens, to improve society.</i>	

The Charity's purposes are:

The advancement of education

The advancement of citizenship or community development

***7. The name of any person, or body of persons, permitted by the trusts of the charity to appoint one or more new charity trustees and a description of the method used to make such appointments**

If there is any individual or organisation with the power to appoint charity trustees, such as another charity or a government department, provide their details, the relevant powers, and methods of appointment.

N/A

***8. Include details of any funds held by the charity as a custodian trustee**

This is mandatory for charities preparing accruals accounts.

N/A



9. Charity's Main Activities and Achievements during the year.

The reporting period is for 1 September 2021 to 31 August 2022. Following the pandemic lockdown and the easing of restrictions the Group returned to normal section weekly meetings, using covid telephone app to safeguard membership. Cleaning protocols for the Scout Hall were refreshed and circulated to users. Group Risk Assessment was reviewed. From September 2021 the group continued to run four youth sections (including combined scout/venture meetings) with weekly meetings and events.

In person weekly meetings took place from September 2021 and continued to summer break June 2022. For the year the Group had 13 adult volunteers and 41 youth members, attendance varied due to shielding, isolating and illness but has reached pre-pandemic levels. The Group had closed registration event this year due to the level of current returning membership and placing from the existing waiting lists. Our numbers are maximized to leader/child ratios and leaders' availability. Leader recruitment is continuing. Three leaders were invested this year and one volunteer is pending awaiting Scouting Ireland training. Leader recruitment is the main challenge for the group. We continue to seek support from current and former members, parish bulletin and local press.

September 2021 – Scout Venture Camp 2-5 September at Share Centre Lisnaskea. Registration night 9 September. Adult volunteer complete refresher safeguarding training 14 September.

October 2021 – Group Leader and Secretary attended online governance training. Group Council and governance meetings held.

November 2021 – Group Leader attended trustee training. Community First Responders attended and gave demonstrations first aid at beaver and cub section meetings. The uniform handover system now in place with two parents volunteering to manage this.

December 2021 - Gift aid registration application completed. Fire Safety training was held on 7 December. Group Council meeting held.

January 2022 – Adult volunteering planning night held 7 January. Group council meeting held 19 January. Scouting Ireland census completed.

February 2022 – Beaver and Cub sections attended Pantomime at Craic Theatre Coalisland. The Scout section held a hike at Peatlands Park. Group council and governance meeting held.

March 2022 – Group participated in local community St Patrick's day parade. Group secretary attended Mid Ulster Council Grant Aid Virtual Workshop. Group council meeting held.

April 2022 – Attended County Beaver Day 3 April Navan Centre Armagh, Kids Easter Bingo fun event held 10 April Attended County Cub event Benburb Priory. Group council meeting held.

May 2022 - AGM held 5 May 2022 Group council meeting held.

June 2022 – Group council meeting held. End of year BBQ held 17th June all section and families attending. CCNI report complete for Sept 2020 – August 2021 scouting year.

July 2022 – Group council meeting held 24 July.

August 2022 – Scout Venture camp 19-21 August Share Centre Lisnaskea

Our programme throughout the year saw our youth learn and develop their abilities across a range of adventure skills, from pioneering, emergency response and first aid, camping and camp craft skills including safe fire lighting and cooking on fire and while on the move. Our older scouts added to this with their paddling skills and staying safe on the water, improved their hill walking and map reading skills. The range of activities across each section also promoted the development of personal and interpersonal skills and gave the opportunity to contribute to their local community

10. How is the Group doing financially?

At the start of the financial year the group held an opening balance of £11,658.80
The group income for the year amounted to £27940.07 which included £5410.50 registration fees and dues, £2400.00 grant, £18901.32 fundraising/donations including use of premises. Group expenditure amounted to £20826.39.
This left the group with a closing balance of £18772.48 as at 31 August 2022.

The Group remains in a solvent financial position with most parents signing up to the standing order method of payment for registration fee and weekly dues. This enables families to spread the cost throughout the year. Camp, trips, and uniform costs are also spread out to ensure scouting remains affordable for all, although with restrictions during the period these costs were minimal. Fundraising activities were curtailed due to Covid pandemic restrictions; however income was stable due to regular hall use.

11. How has the Group ensured members have not come to harm?

All adult volunteers receive training in Safeguarding, volunteer Scouters receive Programme (youth work) skills and adventure skills training. There is oversight of all planned activity by the Group Leader and the Group Council. There is regular communication with parents, all activities are carefully planned, risk assessment documents are regularly reviewed, and the appropriate equipment used.

12. How has your Group ensured that any private benefit to your volunteers has been incidental to the public benefit of your work?

Volunteers gain additional transferrable skills, but this is incidental to the work that they do and are the skills that they require to undertake that work

13. A statement that the Trustees have had regard to the CCNIs guidance on Public Benefit.

We the Trustees of 1st Tyrone Scout Group Dungannon, Scouting Ireland can confirm that in setting our objectives and planning for the year that we have given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities have helped to achieve the charity's purposes and provide a benefit to the beneficiaries.

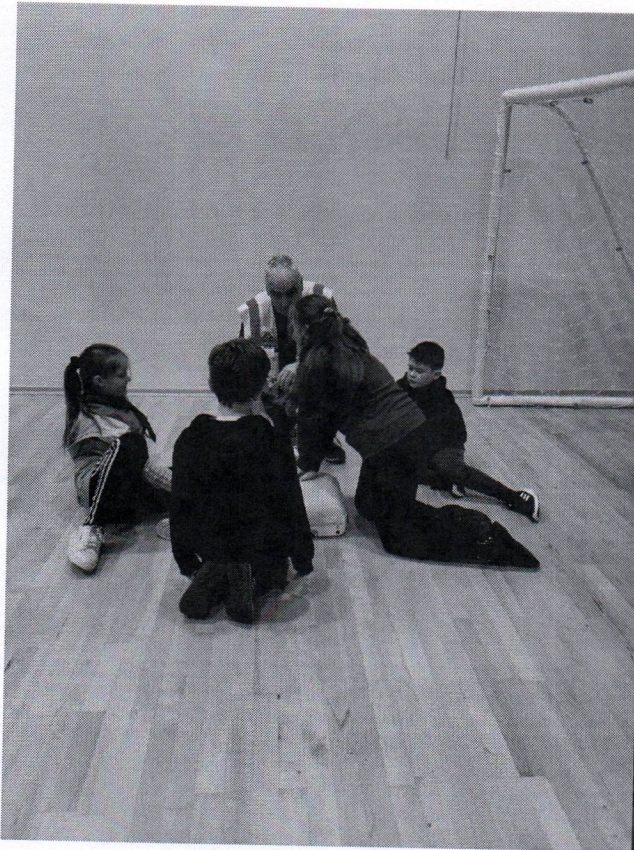
14. This report was approved by the Trustees (Group Council) on 20 June 2023

Date: 20/6/2023

15. Signature of Trustees. (This should be signed by 2 Trustees approved by the Group Council)

Trustee 1: Lisa Torr Date: 20 June 2023

Trustee 2: Mary H Date: 20 June 2023



1st Tyrone Dungannon Scout Group Scouting Ireland

Northern Ireland - Charity number 105995

Annual return

For your records
Donna

[Sent from Yahoo Mail for iPhone](#)

Begin forwarded message:

On Thursday, November 17, 2022, 9:22 am, sean Morgan
<sean.morgan3@btopenworld.com> wrote:

Thank you for all your work; much appreciated.

SeanM

----- Original Message -----

From: "Donna Grew" <donna.grew@yahoo.co.uk>

To: "Donna Grew" <donna.grew@yahoo.co.uk>; "sean.morgan3@btopenworld.com"
<sean.morgan3@btopenworld.com>

Sent: Wednesday, 16 Nov, 22 At 19:07

Subject: 1st Tyrone Scout Group Financial Statement 2021-2022

Dear Sean,

Please find attached accounts for 1st Tyrone Scout Group for the financial year 2021-2022, as required.

I will post a hard copy and the accompanying bank statements for both accounts in the morning.

I trust all is in order, please do not hesitate to contact me if you require any further information.

Best Wishes

Donna

Sean Morgan