

Trustee Annual Report Form – Template

This template is to provide guidance to units who are completing a Trustee Annual Report for the NI Charity Commission. If you do not wish to use this form please ensure that the headings in this guidance are followed when completing a Trustee Annual Report.

All Girlguiding Ulster Charities are governed by the Royal Charter and Bye-laws.

The Purpose of each of these Charities is to educate girls and young women to help them develop emotionally, mentally, physically and spiritually so that they can make a positive contribution to their Community and the wider world.

Name of Charity as it appears on the Register and any other names it may be known by

7th BANGOR GUIDE UNIT

NI Charity Commission Number

105953

The principal address of the Charity- this should be the address that was used

Lorne, Station Road, Craigavad, Co Down, BT18 0BP

at the time of registration with the Charity Commission

The names of all Charity Trustees on the date the report was approved and all individuals who served as Charity Trustees during the year

Mrs June Elizabeth Crozier

Mrs Katherine Patterson

The financial year the report relates to – for

31 December 2022-31 December 2023

example, 1st April 2016 to 31st March 2017

A summary of the Charity's main activities to further its purposes for the public

Please insert how many girls took part in the unit, what events and activities took place, what achievements e.g. badges etc that were gained. Also state that there was no harm flowing from the Charities purposes and that there was no private benefit.

7th Bangor Guides is a group of girls aged from 10 to 14 years of age who meet on Friday evenings, 7.45 pm to 9.30 pm, 36 weeks of the year. During the year there were 15 girls in regular attendance.

During our weekly meetings, the Guides took part in the usual unit activities – games, badgework, craft, singing. Also we took part in our County's annual outdoor challenge and afterwards camped overnight. We went ten pin bowling, did outdoor cooking on open fires, took part in the Remembrance Sunday Parade and an Army Skills Day, held a Harvest Party, organised and attended a Thinking Day Service and a pantomime. In August, we held a 3-night camp

benefit and the main achievements in the year**A statement that the Trustees have had regard to the Commission's Public Benefit requirement statutory guidance**

Charity Trustees are legally obliged to have regard to this guidance. Please confirm in this box that all Trustees are aware of this. Please see section 4 of the Trustees' Annual Report and Public Benefit reporting document this can be downloaded from the Girlguiding Ulster website.

All trustees are aware of the Commission's Public Benefit requirement statutory guidance.

A review of the Charity's financial position at the end of the year

State in this box the overall financial position, if relevant include details of any debts or any reserves policy. Include current and previous financial figures for income and expenditure, these should be taken from the receipts and payments accounts.

The unit started 2023 with a bank balance of £4301.52, enabling the unit to open. At the end of the year there was a surplus of £547.42, thus showing a bank balance of £4848.94. The Unit has assets of 1 canvas bell tent, 3 Vango Beta 450XL tents, a laminator and an outdoor folding table.

Details of any fund held by the Charity that was materially in deficit at the end of the year and steps taken by the Charity Trustees to eliminate the deficit

Funds that are 'materially in deficit' are in shortfall and for e.g. the shortfall in a particular fund may be considered material where it is a substantial amount of total overspend or a substantial amount of overspend relative to the total amount received or likely to have a significant impact on the deliverables of that particular activity.

There are no funds that are materially in deficit.

One or more of the Charity Trustees must sign and date the box below.

June R Crozier