

HOME-START CRAIGAVON

Northern Ireland · Charity number 105847

Details

Status Received

Company number [55096](#)

Registered 2017-03-09

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address Mount Zion House
Edward Street
Lurgan
County Armagh
BT66 6db
BT66 6DB

Phone 02838345357

Email homestart.craigavon@btoopenworld.com

Website www.home-start.org.uk

Activities

Purposes: a) to safeguard, protect and preserve the good health, both mental and physical of children and parents of children; b) to prevent cruelty to or maltreatment of children; c) to relieve sickness, poverty and need amongst children and parents of children; d) to promote the education of the public in better standards of child care; principally but not exclusively within the area of Craigavon and its environs.

What the charity does: The prevention or relief of poverty, The advancement of education, The advancement of education, The advancement of health or the saving of lives, The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

How the charity works: Advice/advocacy/information, Community development, Disability, Education/training, Medical/health/sickness, Relief of poverty, Research/evaluation, Volunteer development

Who the charity helps: Carers, Mental health, Parents, Preschool (0-5 year olds), Voluntary and community sector

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£47,803	£45,573	£0	1

Trustees

Name	Role	Appointed
Mr Joseph William Garvey		
Mr Thomas Mccorry		
Mrs Carol Ann Halferty		
Mrs Margaret Young		
Mrs Marie Therese Mc Dowell		

HOME-START CRAIGAVON

Northern Ireland - Charity number 105847

Accounts

Company Registration Number: NI055096
Charity Number: NIC105847

Home-Start Craigavon
(A company limited by guarantee, not having a share capital)
Annual Report and Unaudited Financial Statements
for the financial year ended 31 March 2025

Daly Park & Company Ltd
Chartered Accountants and Registered Auditors
4 Carnegie Street
Lurgan
Co. Armagh
BT66 6AS
Northern Ireland

Home-Start Craigavon
(A company limited by guarantee, not having a share capital)
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Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

REFERENCE AND ADMINISTRATIVE INFORMATION

Trustees	Margaret Young Dorothy Trainor Lisa McClean Joseph Garvey (Chairperson) Marie-Therese McDowell Carol Halforty
Company Secretary	Carol Ann Halforty
Charity Number in Northern Ireland	NIC105847
Company Registration Number	NI055096
Registered Office and Principal Address	Mount Zion House Edward Street Lurgan Co. Armagh BT66 6DB
Independent Examiner	Daly Park & Company Ltd Chartered Accountants 4 Carnegie Street Lurgan Co. Armagh BT66 6AS Northern Ireland
Principal Bankers	Bank of Ireland 13 Market Street Lurgan Co. Armagh Northern Ireland
Solicitors	Cleaver Fulton Rankin 50 Bedford Street Belfast Co. Antrim BT2 7FW Northern Ireland

Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

TRUSTEES' ANNUAL REPORT

for the financial year ended 31 March 2025

The trustees present their Trustees' Annual Report, combining the Directors' Report and Trustees' Report, and the unaudited financial statements for the financial year ended 31 March 2025.

The financial statements are prepared in accordance with the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Trustees' Report contains the information required to be provided in the Trustees' Annual Report under the Statement of Recommended Practice (SORP) guidelines. The trustees of the company are also charity trustees for the purpose of charity law and under the company's constitution are known as members of the board of trustees.

In this report the trustees of Home-Start Craigavon present a summary of its purpose, governance, activities, achievements and finances for the financial year 31 March 2025.

The company is a registered charity and hence the report and results are presented in a form which complies with the requirements of the Companies Act 2006 and, although not obliged to comply with the Statement of Recommended Practice (Charities SORP effective January 2015), the organisation has implemented its recommendations where relevant in these financial statements.

Principal Activity

Home-Start Volunteers help families facing isolation, the effects of post-natal illness, disability or mental health issues, bereavement, multiple births, poverty or financial difficulties, or a whole range of other challenges. After meeting with the family to discuss their specific needs, Home-Start will match the family to a Volunteer. The help we give each family is unique and depends entirely on their circumstances, requirements and what they want help with.

Mission, Objectives and Strategy

Objectives

Home-Start Volunteers help families facing isolation, the effects of post-natal illness, disability or mental health issues, bereavement, multiple births, poverty or financial difficulties, or a whole range of other challenges. After meeting with the family to discuss their specific needs, Home-Start will match the family to a Volunteer.

The help we give each family is unique and depends entirely on their circumstances, requirements and what they want help with.

Structure, Governance and Management

Structure

The charity is a registered charity which is governed by up to seven trustees. Newly appointed trustees go through an induction process to fully familiarise themselves with the charity activities, policies and procedures. Members of the Management Board attend at least one training session per year on their roles and responsibilities. Regular trustee board meetings are held on a monthly basis. The Trustees delegate the daily operation of the charity to the administrator worker in post who manages the day-to-day activities, finances and administration of the organisation.

Review of Activities, Achievements and Performance

What Home-Start brings to your community

- Outreach to families, home visiting and other family support services.
- Partnership working and local expertise to enhance support for families.
- Trustees from local people selected, trained and guided to run a local service.
- Volunteers from local parents selected, trained and supervised to provide one to one support to other local parents.
- Added value with local and other funding and resources brought into the community.

Financial Review

The results for the financial year are set out on page 8 and additional notes are provided showing income and expenditure in greater detail

Financial Results

At the end of the financial year the company has assets of £27,414 (2024 - £24,790) and liabilities of £600 (2024 - £600). The net assets of the company have increased by £2,624.

Home-Start Craigavon
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TRUSTEES' ANNUAL REPORT
for the financial year ended 31 March 2025

Reserves Position and Policy

The board has examined the charity requirements for reserves in the light of the main risks of the organisation. It believes the charity should hold reserves because the organisations depended on grant income for operations. Which can be subject to fluctuation and requires protection against, and the ability to continue operating. The board believes that the minimum level of reserves should include and equivalent of six months operating costs and a contingency or other unexpected costs.

The level of resources will be calculated and reviewed annually and will be built up to a desired level within stages consistent with the charity's overall financial position and its need to maintain and develop its charitable activities.

Trustees

The trustees who served throughout the financial year, except as noted, were as follows:

Margaret Young
Dorothy Trainor
Lisa McClean
Joseph Garvey (Chairperson)
Marie-Therese McDowell
Carol Halforty

In accordance with the Articles of Association, the directors retire by rotation and, being eligible, offer themselves for re-election.

The secretary who served during the financial year was:

Carol Ann Halforty

Compliance with Sector-Wide Legislation and Standards

The company engages pro-actively with legislation, standards and codes which are developed for the sector. Home-Start Craigavon subscribes to and is compliant with the following:


- The Companies Act 2006
- The Charities SORP (FRS 102)

In setting of our objectives and planning our activities for the year the trustees have considered the guidance provided by bodies such as the Charity Commission for Northern Ireland and HM Revenue and Customs on public benefit to ensure that the activities have helped to achieve the charity's purposes and provide and benefit to the beneficiaries. The direct benefits which flow from our purposes include * improved health outcomes and improved uptake of health appointments; * happier, safer children and happier safer homes. As a result, fewer children suffer cruelty or maltreatment; * parents and children feel less marginalised. Families make better use of local services and are less isolated and have wider horizons. Families are better able to cope with their needs; * families develop improved coping strategies and parents become more confident through increased education in childcare standards. All these benefits are demonstrated by the completion of review visit forms which track an individual family's "journey of change". Also feedback questionnaires are completed by families and referrers at the close of support. The benefits of all our purposes are also demonstrated by regular evaluation of the services by Health & Social Care Trusts, funders and monitoring and evaluation of the service. The purposes do not give rise to any harm. The beneficiaries of our purposes are families who are experiencing difficulties or suffering stress and who have at least on child under 5 years of age and live in the Area of Benefit. A private benefit to Volunteers may arise from our mandatory training in values and attitudes, safeguarding children, confidentiality etc. Through the training, Volunteers gain skills and experience which are transferable to other settings. These benefits are incidental and necessary to ensure the benefit is provided to our beneficiaries. A second private benefit to Trustees may arise from our programme of training in good governance, finance etc. Through the training, Trustees gain skills and experience which are transferable to other settings. These benefits are incidental and necessary to ensure the benefit is provided to our beneficiaries. These private benefits are relevant to all our purposes.

Approved by the Board of Trustees on 11/06/25 and signed on its behalf by:



Joseph Garvey (Chairperson)
Trustee



Carol Halforty V
Trustee

Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

STATEMENT OF TRUSTEES' RESPONSIBILITIES

for the financial year ended 31 March 2025

The trustees, who are also directors of Home-Start Craigavon for the purposes of company law, are responsible for preparing the financial statements in accordance with applicable law and regulations.

Company law requires the trustees as the directors to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law) including FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" Section 1A (Small Entities). Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the surplus or deficit of the company for that period.

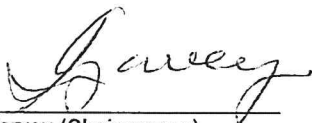
In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether the financial statements have been prepared in accordance with the relevant financial reporting framework, identify those standards, and note the effect and the reasons for any material departure from those standards; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in operation.

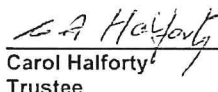
The trustees confirm that they have complied with the above requirements in preparing the financial statements.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 11/06/25 and signed on its behalf by:



Joseph Garvey (Chairperson)
Trustee



Carol Halferty
Trustee

Home-Start Craigavon

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INDEPENDENT EXAMINER'S REPORT TO THE BOARD OF TRUSTEES OF HOME-START CRAIGAVON

We have examined the financial statements of the company for the financial year ended 31 March 2025, which comprise the Statement of Financial Activities (incorporating an Income and Expenditure Account), the Balance Sheet and the related notes.

This report is made solely to the company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our work has been undertaken so that we might compile the financial statements that we have been engaged to compile, report to the Board of Trustees that we have done so, and state those matters that we have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the company and the company's members, as a body, for our work, or for this report.

Respective responsibilities of trustees and examiner

The company's trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006. The company's trustees consider that an audit is not required for this financial year under Chapter 3 of Part 16 of the Companies Act 2006 and that an independent examination is required.

It is our responsibility to:

- examine the financial statements under section 65 of the Charities Act;
- follow the procedures laid down by the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to our attention.

Basis of independent examiner's report

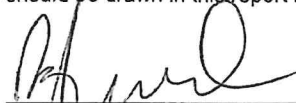
We have examined your company financial statements as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. An examination includes a review of the accounting records kept by the company and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

In connection with our examination, no matter has come to our attention which gives us cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006
- the financial statements do not accord with those accounting records
- the financial statements have not been prepared in accordance with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)
- there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



DALY PARK & COMPANY LTD
Chartered Accountants and Registered Auditors
4 Carnegie Street
Lurgan
Co. Armagh
BT66 6AS
Northern Ireland

Date: 11/6/25

Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

STATEMENT OF FINANCIAL ACTIVITIES

(Incorporating an Income and Expenditure Account)

for the financial year ended 31 March 2025

	Notes	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £
Incoming Resources							
Voluntary Income	3.1	40,303	7,500	47,803	35,756	7,500	43,256
Other income	3.2	394	-	394	349	-	349
Total incoming resources		40,697	7,500	48,197	36,105	7,500	43,605
Resources Expended							
Charitable activities	4.1	38,138	7,435	45,573	41,590	6,758	48,348
Net incoming/outgoing resources before transfers		2,559	65	2,624	(5,485)	742	(4,743)
Gross transfers between funds		-	-	-	-	-	-
Net movement in funds for the financial year		2,559	65	2,624	(5,485)	742	(4,743)
Reconciliation of funds:							
Total funds beginning of the year	13	22,048	2,142	24,190	27,533	1,400	28,933
Total funds at the end of the year		24,607	2,207	26,814	22,048	2,142	24,190

The Statement of Financial Activities includes all gains and losses recognised in the financial year.
All income and expenditure relate to continuing activities.

Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

Company Number: NI055096

BALANCE SHEET

as at 31 March 2025

	Notes	2025 £	2024 £
Fixed Assets			
Tangible assets	8	638	797
Current Assets			
Debtors	9	201	196
Cash at bank and in hand		26,575	23,797
		26,776	23,993
Creditors: Amounts falling due within one year	10	(600)	(600)
Net Current Assets		26,176	23,393
Total Assets less Current Liabilities		26,814	24,190
Funds			
Restricted trust funds		2,207	2,142
General fund (unrestricted)		24,607	22,048
Total funds	13	26,814	24,190

These financial statements have been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

For the financial year ended 31 March 2025 the company was entitled to exemption from audit under section 477 of the Companies Act 2006; and no notice has been deposited under section 476.

The trustees confirm that the members have not required the company to obtain an audit of its financial statements for the financial year in question in accordance with section 476 of the Companies Act 2006.

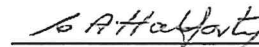
The trustees acknowledge their responsibilities for ensuring that the company keeps accounting records which comply with section 386 and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit and loss for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

The financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland", applying Section 1A of that Standard.

Approved by the Board of Trustees and authorised for issue on 11/06/25 and signed on its behalf by



Joseph Garvey (Chairperson)
Trustee



Carol Halferty
Trustee

Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 March 2025

1. GENERAL INFORMATION

Home-Start Craigavon is a company limited by guarantee incorporated in Northern Ireland. The registered office of the company is Mount Zion House, Edward Street, Lurgan, Co. Armagh, BT66 6DB which is also the principal place of business of the company. The financial statements have been presented in Pound (£) which is also the functional currency of the company.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the charity's financial statements.

Basis of preparation

The financial statements have been prepared on the going concern basis under the historical cost convention, modified to include certain items at fair value. The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102", applying Section 1A of that Standard.

As permitted by the Companies Act 2006, the company has varied the standard formats in that act for the Statement of Financial Activities and the Balance Sheet. Departures from the standard formats are to comply with the requirements of the Charities SORP and are in compliance with section 4.7, 10.6 and 15.2 of that SORP.

Statement of compliance

The financial statements of the company for the financial year ended 31 December 2017 have been prepared on the going concern basis and in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102", applying Section 1A of that Standard.

Incoming Resources

Income is recognised by inclusion in the Statement of Financial Activities only when the company is legally entitled to the income, performance conditions attached to the item(s) of income have been met, the amounts involved can be measured with sufficient reliability and it is probable that the income will be received by the company.

Resources Expended

Expenditure is analysed between costs of charitable activities and raising funds. The costs of each activity are separately accumulated and disclosed, and analysed according to their major components. Expenditure is recognised when a legal or constructive obligation exists as a result of a past event, a transfer of economic benefits is required in settlement and the amount of the obligation can be reliably measured. Support costs are those functions that assist the work of the company but cannot be attributed to one activity. Such costs are allocated to activities in proportion to staff time spent or other suitable measure for each activity.

Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost or at valuation, less accumulated depreciation. The charge to depreciation is calculated to write off the original cost or valuation of tangible fixed assets, less their estimated residual value, over their expected useful lives as follows:

Fixtures, fittings and equipment	-	20% Reducing Balance
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Debtors

Debtors are recognised at the settlement amount due after any discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due. Income recognised by the company from government agencies and other co-funders, but not yet received at financial year end, is included in debtors.

Cash at bank and in hand

Cash at bank and in hand comprises cash on deposit at banks requiring less than three months notice of withdrawal.

Taxation

No current or deferred taxation arises as the company has been granted charitable exemption. Irrecoverable valued added tax is expensed as incurred.

Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 March 2025

Pensions

The company operates a defined contribution pension scheme for employees. The assets of the scheme are held separately from those of the company. Annual contributions payable to the company's pension scheme are charged to the income and expenditure account in the period to which they relate

3.	INCOME				
3.1	DONATIONS AND LEGACIES	Unrestricted Funds	Restricted Funds	2025	2024
		£	£	£	£
	Voluntary Income	<u>40,303</u>	<u>7,500</u>	<u>47,803</u>	<u>43,256</u>
3.2	OTHER INCOME	Unrestricted Funds	Restricted Funds	2025	2024
		£	£	£	£
	Other income	<u>394</u>	<u>-</u>	<u>394</u>	<u>349</u>
4.	EXPENDITURE				
4.1	CHARITABLE ACTIVITIES	Direct Costs	Other Costs	Support Costs	2025
		£	£	£	2024
	Charitable Activities	<u>45,119</u>	<u>454</u>	<u>-</u>	<u>45,573</u>
5.	NET INCOMING RESOURCES			2025	2024
				£	£
	Net Incoming Resources are stated after charging/(crediting):				
	Depreciation of tangible assets			159	199
	Independent Examiner's remuneration: - independent examination services			<u>600</u>	<u>600</u>
6.	INVESTMENT AND OTHER INCOME			2025	2024
				£	£
	Bank interest			<u>394</u>	<u>349</u>
7.	EMPLOYEES AND REMUNERATION				
	The staff costs comprise:			2025	2024
				£	£
	Wages and salaries			28,224	27,302
	Pension costs			<u>1,508</u>	<u>1,508</u>
				<u>29,732</u>	<u>28,810</u>

continued

Home-Start Craigavon
(A company limited by guarantee, not having a share capital)
NOTES TO THE FINANCIAL STATEMENTS
for the financial year ended 31 March 2025

8. TANGIBLE FIXED ASSETS

	Fixtures, fittings and equipment £	Total £
Cost		
At 31 March 2025	5,652	5,652
Depreciation		
At 1 April 2024	4,855	4,855
Charge for the financial year	159	159
At 31 March 2025	5,014	5,014
Net book value		
At 31 March 2025	<u>638</u>	<u>638</u>
At 31 March 2024	<u>797</u>	<u>797</u>
9. DEBTORS	2025	2024
	£	£
Prepayments and accrued income	<u>201</u>	<u>196</u>
10. CREDITORS	2025	2024
Amounts falling due within one year	£	£
Accruals and deferred income	<u>600</u>	<u>600</u>

11. PENSION COSTS - DEFINED CONTRIBUTION

The company operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the company in an independently administered fund. Pension costs amounted to £1,508 (2024 - £1,508).

12. RESERVES

	2025 £	2024 £
At the beginning of the year	24,190	28,933
Surplus/(Deficit) for the financial year	<u>2,624</u>	<u>(4,743)</u>
At the end of the year	<u>26,814</u>	<u>24,190</u>

13. FUNDS

13.1 RECONCILIATION OF MOVEMENT IN FUNDS

	Unrestricted Funds £	Restricted Funds £	Total Funds £
At 1 April 2023	27,533	1,400	28,933
Movement during the financial year	(5,485)	742	(4,743)
At 31 March 2024	22,048	2,142	24,190
Movement during the financial year	2,559	65	2,624
At 31 March 2025	<u>24,607</u>	<u>2,207</u>	<u>26,814</u>

Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 March 2025

13.2 ANALYSIS OF MOVEMENTS ON FUNDS

	Balance 1 April 2024 £	Income £	Expenditure £	Transfers between funds £	Balance 31 March 2025 £
Restricted funds					
Armagh City Banbridge & Craigavon Council	-	2,000	2,000	-	-
SHSCT - IY Babies	742	-	742	-	-
HS UK John Lewis	1,400	-	600	-	800
Baby Steps	-	5,500	4,093	-	1,407
	<u>2,142</u>	<u>7,500</u>	<u>7,435</u>	<u>-</u>	<u>2,207</u>
Unrestricted funds					
Unrestricted General	22,048	40,697	38,138	-	24,607
Total funds	<u><u>24,190</u></u>	<u><u>48,197</u></u>	<u><u>45,573</u></u>	<u><u>-</u></u>	<u><u>26,814</u></u>

13.3 ANALYSIS OF NET ASSETS BY FUND

	Fixed assets - charity use £	Current assets £	Current liabilities £	Total £
Restricted trust funds	-	2,142	-	2,142
Unrestricted general funds	638	24,634	(600)	24,672
	<u><u>638</u></u>	<u><u>26,776</u></u>	<u><u>(600)</u></u>	<u><u>26,814</u></u>

14. STATUS

The company is limited by guarantee not having a share capital.

The liability of the members is limited.

Every member of the company undertakes to contribute to the assets of the company in the event of its being wound up while they are members, or within one year thereafter, for the payment of the debts and liabilities of the company contracted before they ceased to be members, and the costs, charges and expenses of winding up, and for the adjustment of the rights of the contributors among themselves, such amount as may be required, not exceeding £ 1.

15. TRUSTEE REMUNERATION

The trustees did not receive, nor did they waive, any remuneration during the current financial year. (2024 - £nil).

16. INDEPENDENT EXAMINERS REMUNERATION

The independent examiners, Daly Park & Company Ltd, received an independent examination fee of £600 inclusive of vat for their professional work (2024 - £600).

HOME-START CRAIGAVON

Northern Ireland - Charity number 105847

Accounts

Company Registration Number: NI055096
Charity Number: NIC105847

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Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

REFERENCE AND ADMINISTRATIVE INFORMATION

Trustees	Geraldine Haughian Margaret Young Dorothy Trainor Lisa McClean Joseph Garvey (Chairperson) Marie-Therese McDowell Carol Halforty
Company Secretary	Carol Ann Halforty
Charity Number in Northern Ireland	NIC105847
Company Registration Number	NI055096
Registered Office and Principal Address	Mount Zion House Edward Street Lurgan Co. Armagh BT66 6DB
Independent Examiner	Daly Park & Company Ltd Chartered Accountants 4 Carnegie Street Lurgan Co. Armagh BT66 6AS Northern Ireland
Principal Bankers	Bank of Ireland 13 Market Street Lurgan Co. Armagh Northern Ireland
Solicitors	Cleaver Fulton Rankin 50 Bedford Street Belfast Co. Antrim BT2 7FW Northern Ireland

Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

TRUSTEES' ANNUAL REPORT

for the financial year ended 31 March 2024

The trustees present their Trustees' Annual Report, combining the Directors' Report and Trustees' Report, and the unaudited financial statements for the financial year ended 31 March 2024.

The financial statements are prepared in accordance with the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Trustees' Report contains the information required to be provided in the Trustees' Annual Report under the Statement of Recommended Practice (SORP) guidelines. The trustees of the company are also charity trustees for the purpose of charity law and under the company's constitution are known as members of the board of trustees.

In this report the trustees of Home-Start Craigavon present a summary of its purpose, governance, activities, achievements and finances for the financial year 31 March 2024.

The company is a registered charity and hence the report and results are presented in a form which complies with the requirements of the Companies Act 2006 and, although not obliged to comply with the Statement of Recommended Practice (Charities SORP effective January 2015), the organisation has implemented its recommendations where relevant in these financial statements.

Mission, Objectives and Strategy

Objectives

Home-Start Volunteers help families facing isolation, the effects of post-natal illness, disability or mental health issues, bereavement, multiple births, poverty or financial difficulties, or a whole range of other challenges. After meeting with the family to discuss their specific needs, Home-Start will match the family to a Volunteer.

The help we give each family is unique and depends entirely on their circumstances, requirements and what they want help with.

Structure, Governance and Management

Structure

The charity is a registered charity which is governed by up to seven trustees. Newly appointed trustees go through an induction process to fully familiarise themselves with the charity activities, policies and procedures. Members of the Management Board attend at least one training session per year on their roles and responsibilities. Regular trustee board meetings are held on a monthly basis. The Trustees delegate the daily operation of the charity to the administrator worker in post who manages the day-to-day activities, finances and administration of the organisation.

Review of Activities, Achievements and Performance

What Home-Start brings to your community

- Outreach to families, home visiting and other family support services.
- Partnership working and local expertise to enhance support for families.
- Trustees from local people selected, trained and guided to run a local service.
- Volunteers from local parents selected, trained and supervised to provide one to one support to other local parents.
- Added value with local and other funding and resources brought into the community.

Financial Review

The results for the financial year are set out on page 8 and additional notes are provided showing income and expenditure in greater detail

Financial Results

At the end of the financial year the company has assets of £24,790 (2023 - £29,533) and liabilities of £600 (2023 - £600). The net assets of the company have decreased by £(4,743).

Reserves Position and Policy

The board has examined the charity requirements for reserves in the light of the main risks of the organisation. It believes the charity should hold reserves because the organisations depended on grant income for operations. Which can be subject to fluctuation and requires protection against, and the ability to continue operating. The board believes that the minimum level of reserves should include and equivalent of six months operating costs and a contingency or other unexpected costs.

The level of resources will be calculated and reviewed annually and will be built up to a desired level within stages consistent with the charity's overall financial position and its need to maintain and develop its charitable activities.

Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

TRUSTEES' ANNUAL REPORT

for the financial year ended 31 March 2024

Trustees

The trustees who served throughout the financial year, except as noted, were as follows:

Geraldine Haughian
Margaret Young
Dorothy Trainor
Lisa McClean
Joseph Garvey (Chairperson)
Marie-Therese McDowell
Carol Halforty

In accordance with the Articles of Association, the directors retire by rotation and, being eligible, offer themselves for re-election.

The secretary who served during the financial year was:

Carol Ann Halforty

Compliance with Sector-Wide Legislation and Standards

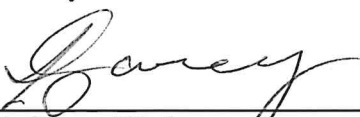
The company engages pro-actively with legislation, standards and codes which are developed for the sector. Home-Start Craigavon subscribes to and is compliant with the following:

- The Companies Act 2006
- The Charities SORP (FRS 102)

In setting of our objectives and planning our activities for the year the trustees have considered the guidance provided by bodies such as the Charity Commission for Northern Ireland and HM Revenue and Customs on public benefit to ensure that the activities have helped to achieve the charity's purposes and provide and benefit to the beneficiaries.

The direct benefits which flow from our purposes include * improved health outcomes and improved uptake of health appointments; * happier, safer children and happier safer homes. As a result, fewer children suffer cruelty or maltreatment; * parents and children feel less marginalised. Families make better use of local services and are less isolated and have wider horizons. Families are better able to cope with their needs; * families develop improved coping strategies and parents become more confident through increased education in childcare standards. All these benefits are demonstrated by the completion of review visit forms which track an individual family's "journey of change". Also feedback questionnaires are completed by families and referrers at the close of support. The benefits of all our purposes are also demonstrated by regular evaluation of the services by Health & Social Care Trusts, funders and monitoring and evaluation of the service. The purposes do not give rise to any harm. The beneficiaries of our purposes are families who are experiencing difficulties or suffering stress and who have at least one child under 5 years of age and live in the Area of Benefit. A private benefit to Volunteers may arise from our mandatory training in values and attitudes, safeguarding children, confidentiality etc. Through the training, Volunteers gain skills and experience which are transferable to other settings. These benefits are incidental and necessary to ensure the benefit is provided to our beneficiaries. A second private benefit to Trustees may arise from our programme of training in good governance, finance etc. Through the training, Trustees gain skills and experience which are transferable to other settings. These benefits are incidental and necessary to ensure the benefit is provided to our beneficiaries. These private benefits are relevant to all our purposes.

Approved by the Board of Trustees on 5 June 2024 and signed on its behalf by:



Joseph Garvey (Chairperson)
Trustee



Carol Halforty
Trustee

Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

STATEMENT OF TRUSTEES' RESPONSIBILITIES

for the financial year ended 31 March 2024

The trustees, who are also directors of Home-Start Craigavon for the purposes of company law, are responsible for preparing the financial statements in accordance with applicable law and regulations.

Company law requires the trustees as the directors to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law) including FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" Section 1A (Small Entities). Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the surplus or deficit of the company for that period.

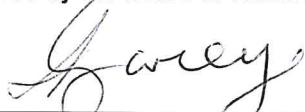
In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether the financial statements have been prepared in accordance with the relevant financial reporting framework, identify those standards, and note the effect and the reasons for any material departure from those standards; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in operation.

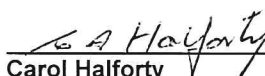
The trustees confirm that they have complied with the above requirements in preparing the financial statements.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 5 June 2024 and signed on its behalf by:



Joseph Garvey (Chairperson)
Trustee



Carol Halferty
Trustee

Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

INDEPENDENT EXAMINER'S REPORT TO THE BOARD OF TRUSTEES OF HOME-START CRAIGAVON

We have examined the financial statements of the company for the financial year ended 31 March 2024, which comprise the Statement of Financial Activities (incorporating an Income and Expenditure Account), the Balance Sheet and the related notes.

This report is made solely to the company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our work has been undertaken so that we might compile the financial statements that we have been engaged to compile, report to the Board of Trustees that we have done so, and state those matters that we have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the company and the company's members, as a body, for our work, or for this report.

Respective responsibilities of trustees and examiner

The company's trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006. The company's trustees consider that an audit is not required for this financial year under Chapter 3 of Part 16 of the Companies Act 2006 and that an independent examination is required.

It is our responsibility to:

- examine the financial statements under section 65 of the Charities Act;
- follow the procedures laid down by the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to our attention.

Basis of independent examiner's report

We have examined your company financial statements as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. An examination includes a review of the accounting records kept by the company and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

In connection with our examination, no matter has come to our attention which gives us cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006
- the financial statements do not accord with those accounting records
- the financial statements have not been prepared in accordance with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)
- there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



DALY PARK & COMPANY LTD

Chartered Accountants and Registered Auditors

4 Carnegie Street

Lurgan

Co. Armagh

BT66 6AS

Northern Ireland

Date: 5 June 2024

Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

STATEMENT OF FINANCIAL ACTIVITIES

(Incorporating an Income and Expenditure Account)

for the financial year ended 31 March 2024

		Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £
Incoming Resources							
Voluntary Income	3.1	35,756	7,500	43,256	34,834	2,355	37,189
Investments	3.2	-	-	-	5	-	5
Other income	3.3	349	-	349	-	-	-
Total incoming resources		36,105	7,500	43,605	34,839	2,355	37,194
Resources Expended							
Charitable activities	4.1	41,590	6,758	48,348	38,452	4,551	43,003
Net incoming/outgoing resources before transfers		(5,485)	742	(4,743)	(3,613)	(2,196)	(5,809)
Gross transfers between funds		-	-	-	-	-	-
Net movement in funds for the financial year		(5,485)	742	(4,743)	(3,613)	(2,196)	(5,809)
Reconciliation of funds:							
Total funds beginning of the year	13	27,533	1,400	28,933	31,146	3,596	34,742
Total funds at the end of the year		22,048	2,142	24,190	27,533	1,400	28,933

The Statement of Financial Activities includes all gains and losses recognised in the financial year.
All income and expenditure relate to continuing activities.

Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

Company Number: NI055096

BALANCE SHEET

as at 31 March 2024

	Notes	2024 £	2023 £
Fixed Assets			
Tangible assets	8	797	996
Current Assets			
Debtors	9	196	184
Cash at bank and in hand		23,797	28,353
		23,993	28,537
Creditors: Amounts falling due within one year	10	(600)	(600)
Net Current Assets		23,393	27,937
Total Assets less Current Liabilities		24,190	28,933
Funds			
Restricted trust funds		2,142	1,400
General fund (unrestricted)		22,048	27,533
Total funds	13	24,190	28,933

These financial statements have been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

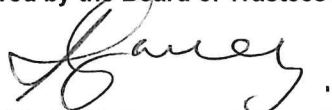
For the financial year ended 31 March 2024 the company was entitled to exemption from audit under section 477 of the Companies Act 2006; and no notice has been deposited under section 476.

The trustees confirm that the members have not required the company to obtain an audit of its financial statements for the financial year in question in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for ensuring that the company keeps accounting records which comply with section 386 and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit and loss for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

The financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland", applying Section 1A of that Standard.

Approved by the Board of Trustees and authorised for issue on 5 June 2024 and signed on its behalf by



Joseph Garvey (Chairperson)
Trustee



Carol Halferty
Trustee

Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 March 2024

1. GENERAL INFORMATION

Home-Start Craigavon is a company limited by guarantee incorporated in Northern Ireland. The registered office of the company is Mount Zion House, Edward Street, Lurgan, Co. Armagh, BT66 6DB which is also the principal place of business of the company. The financial statements have been presented in Pound (£) which is also the functional currency of the company.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the charity's financial statements.

Basis of preparation

The financial statements have been prepared on the going concern basis under the historical cost convention, modified to include certain items at fair value. The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102", applying Section 1A of that Standard.

As permitted by the Companies Act 2006, the company has varied the standard formats in that act for the Statement of Financial Activities and the Balance Sheet. Departures from the standard formats are to comply with the requirements of the Charities SORP and are in compliance with section 4.7, 10.6 and 15.2 of that SORP.

Statement of compliance

The financial statements of the company for the financial year ended 31 December 2017 have been prepared on the going concern basis and in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102", applying Section 1A of that Standard.

Incoming Resources

Income is recognised by inclusion in the Statement of Financial Activities only when the company is legally entitled to the income, performance conditions attached to the item(s) of income have been met, the amounts involved can be measured with sufficient reliability and it is probable that the income will be received by the company.

Resources Expended

Expenditure is analysed between costs of charitable activities and raising funds. The costs of each activity are separately accumulated and disclosed, and analysed according to their major components. Expenditure is recognised when a legal or constructive obligation exists as a result of a past event, a transfer of economic benefits is required in settlement and the amount of the obligation can be reliably measured. Support costs are those functions that assist the work of the company but cannot be attributed to one activity. Such costs are allocated to activities in proportion to staff time spent or other suitable measure for each activity.

Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost or at valuation, less accumulated depreciation. The charge to depreciation is calculated to write off the original cost or valuation of tangible fixed assets, less their estimated residual value, over their expected useful lives as follows:

Fixtures, fittings and equipment - 20% Reducing Balance

Debtors

Debtors are recognised at the settlement amount due after any discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due. Income recognised by the company from government agencies and other co-funders, but not yet received at financial year end, is included in debtors.

Cash at bank and in hand

Cash at bank and in hand comprises cash on deposit at banks requiring less than three months notice of withdrawal.

Taxation

No current or deferred taxation arises as the company has been granted charitable exemption. Irrecoverable valued added tax is expensed as incurred.

Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

continued

for the financial year ended 31 March 2024

Pensions

The company operates a defined contribution pension scheme for employees. The assets of the scheme are held separately from those of the company. Annual contributions payable to the company's pension scheme are charged to the income and expenditure account in the period to which they relate

3. INCOME					
3.1 DONATIONS AND LEGACIES		Unrestricted Funds	Restricted Funds	2024	2023
		£	£	£	£
Voluntary Income		<u>35,756</u>	<u>7,500</u>	<u>43,256</u>	<u>37,189</u>
3.2 INVESTMENTS		Unrestricted Funds	Restricted Funds	2024	2023
		£	£	£	£
Investments		<u>-</u>	<u>-</u>	<u>-</u>	<u>5</u>
3.3 OTHER INCOME		Unrestricted Funds	Restricted Funds	2024	2023
		£	£	£	£
Other income		<u>349</u>	<u>-</u>	<u>349</u>	<u>-</u>
4. EXPENDITURE					
4.1 CHARITABLE ACTIVITIES	Direct Costs	Other Costs	Support Costs	2024	2023
	£	£	£	£	£
Charitable Activities	<u>48,161</u>	<u>187</u>	<u>-</u>	<u>48,348</u>	<u>43,003</u>
5. NET INCOMING RESOURCES				2024	2023
				£	£
Net Incoming Resources are stated after charging/(crediting):					
Depreciation of tangible assets				199	249
Independent Examiner's remuneration: - independent examination services				<u>600</u>	<u>600</u>
6. INVESTMENT AND OTHER INCOME				2024	2023
				£	£
Bank interest				<u>349</u>	<u>64</u>
7. EMPLOYEES AND REMUNERATION					
The staff costs comprise:				2024	2023
				£	£
Wages and salaries				27,302	28,205
Pension costs				<u>1,508</u>	<u>1,508</u>
				<u>28,810</u>	<u>29,713</u>

Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 March 2024

continued

8. TANGIBLE FIXED ASSETS

	Fixtures, fittings and equipment £	Total £
Cost		
At 31 March 2024	5,652	5,652
Depreciation		
At 1 April 2023	4,656	4,656
Charge for the financial year	199	199
At 31 March 2024	4,855	4,855
Net book value		
At 31 March 2024	797	797
At 31 March 2023	996	996

9. DEBTORS

	2024 £	2023 £
Prepayments and accrued income	196	184

10. CREDITORS Amounts falling due within one year

	2024 £	2023 £
Accruals and deferred income	600	600

11. PENSION COSTS - DEFINED CONTRIBUTION

The company operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the company in an independently administered fund. Pension costs amounted to £1,508 (2023 - £1,508).

12. RESERVES

	2024 £	2023 £
At the beginning of the year	28,933	34,742
Deficit for the financial year	(4,743)	(5,809)
At the end of the year	24,190	28,933

13. FUNDS

13.1 RECONCILIATION OF MOVEMENT IN FUNDS

	Unrestricted Funds £	Restricted Funds £	Total Funds £
At 1 April 2022	31,146	3,596	34,742
Movement during the financial year	(3,613)	(2,196)	(5,809)
At 31 March 2023	27,533	1,400	28,933
Movement during the financial year	(5,485)	742	(4,743)
At 31 March 2024	22,048	2,142	24,190

Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 March 2024

continued

13.2 ANALYSIS OF MOVEMENTS ON FUNDS

	Balance 1 April 2023 £	Income £	Expenditure £	Transfers between funds £	Balance 31 March 2024 £
Restricted funds					
Armagh City Banbridge & Craigavon Council	-	2,000	2,000	-	-
SHSCT - IY Babies	-	5,500	4,758	-	742
HS UK John Lewis	1,400	-	-	-	1,400
	<u>1,400</u>	<u>7,500</u>	<u>6,758</u>	<u>-</u>	<u>2,142</u>
Unrestricted funds					
Unrestricted General	27,533	36,105	41,590	-	22,048
	<u>27,533</u>	<u>36,105</u>	<u>41,590</u>	<u>-</u>	<u>22,048</u>
Total funds	<u>28,933</u>	<u>43,605</u>	<u>48,348</u>	<u>-</u>	<u>24,190</u>

13.3 ANALYSIS OF NET ASSETS BY FUND

	Fixed assets - charity use £	Current assets £	Current liabilities £	Total £
Restricted trust funds	-	2,142	-	2,142
	<u>-</u>	<u>2,142</u>	<u>-</u>	<u>2,142</u>
Unrestricted general funds	797	21,851	(600)	22,048
	<u>797</u>	<u>21,851</u>	<u>(600)</u>	<u>22,048</u>
	<u>797</u>	<u>23,993</u>	<u>(600)</u>	<u>24,190</u>

14. STATUS

The company is limited by guarantee not having a share capital.

The liability of the members is limited.

Every member of the company undertakes to contribute to the assets of the company in the event of its being wound up while they are members, or within one year thereafter, for the payment of the debts and liabilities of the company contracted before they ceased to be members, and the costs, charges and expenses of winding up, and for the adjustment of the rights of the contributors among themselves, such amount as may be required, not exceeding £ 1.

15. TRUSTEE REMUNERATION

The trustees did not receive, nor did they waive, any remuneration during the current financial year. (2023 - £nil).

16. INDEPENDENT EXAMINERS REMUNERATION

The independent examiners, Daly Park & Company Ltd, received an independent examination fee of £600 inclusive of vat for their professional work (2023 - £600).

HOME-START CRAIGAVON
(A company limited by guarantee, not having a share capital)

SUPPLEMENTARY INFORMATION

RELATING TO THE FINANCIAL STATEMENTS

FOR THE FINANCIAL YEAR ENDED 31 MARCH 2024

Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

SUPPLEMENTARY INFORMATION RELATING TO THE FINANCIAL STATEMENTS

Operating Statement

for the financial year ended 31 March 2024

	2024 £	2023 £
Income	43,256	37,125
Expenses		
Wages and salaries	27,302	28,205
Staff defined contribution pension costs	1,508	1,508
Staff training	1,221	19
Services / Rent payable	4,970	5,136
Insurance	1,835	1,440
Printing, postage and stationery	440	728
Telephone	1,351	1,068
Travelling	246	317
Auditor's/Independent Examiner's remuneration	600	600
Bank charges	86	81
Volunteer Expenses	872	1,483
Family Support Costs	7,718	2,164
Depreciation	199	249
	48,348	42,998
Miscellaneous income		
Bank interest	349	64
Net deficit	(4,743)	(5,809)

HOME-START CRAIGAVON

Northern Ireland - Charity number 105847

Annual report

HOME START

Craigavon

Because tomorrow
starts today



ANNUAL REPORT 2023/2024
HOME-START CRAIGAVON

Home-Start Mission

Home-Start is a community network of trained volunteers and expert support helping families with young children through challenging times. That means we are there for parents when they need us most because childhood can't wait.

We are parents supporting parents.

We work alongside parents to help them regain their confidence. Home-Start helps parents be the best they can be. There is no judgement, just compassionate, confidential help and expert support. Starting in the home, our approach is as individual as the families we work with.

Today families face more pressures than ever and the services that could help them are stretched or non-existent. Without stable homes, young children won't build the foundations they need to thrive as adults. A child's earliest years are irreplaceable and the first five years of a child's life are critical. Once the chance is missed, making up lost ground in later life is difficult, expensive and often just doesn't happen.

A better start in life can change a child's future.

Home-Start makes sure those years count so that no child's future is limited. Because tomorrow starts today.

Our Board of Directors 2023/2024

Our Trustees are also volunteers, giving time, knowledge and experience to direct and oversee the work of the scheme.

Chairperson	Joe Garvey
Vice Chair	Geraldine Haughian
Secretary	Carol Halforty
Treasurer	Dorothy Trainor
Independent Trustee	Margaret Young
Volunteer Rep	Marie Therese McDowell
Advisor	Lisa McClean



Staff

Co-ordinator	Deborah Millar
Scheme Support	Reda Matuseviciene



♥ Kay Lawson ♥
♥ 1944-2024 ♥

Chairperson's Report



Another year of successful support for local families.

This is how I would best describe the past year for Home-Start Craigavon.

In Home-Start Craigavon we still strongly believe in home-visiting, complemented with additional supports. 45 families in total were supported over the year with 26 receiving specifically home-visiting support.

Despite the universal difficulty recruiting volunteers across the community & voluntary sector, we managed to deliver our home-visiting service with 12 very active and committed volunteers. Home-visiting remains our most in demand service due to the weekly support being provided in families own homes where the children are most content in their own natural environment.

We also catered for families who were reluctant to leave their homes to join in group activities. Our online counselling sessions proved to be very beneficial in reducing depression and building confidence in the context of parenting.

During the year we embarked on two parenting programmes to support families. The Mellow parenting programme for parents with children 1½ - 5 years, which took place in the Chrysalis Centre, was very well received by parents and had an excellent evaluation outcome. The Trust funded Parent Information Programme, was a 19-week face to face programme for parents with children 0-4 months, with a wide range of activities. Home-Start Craigavon continues to



be one of the key organisations in the support of children under 5 years in the Lurgan, Craigavon & Portadown area and the only one that provides weekly support to families in their own home.

Our success, of course, relies on our great group of volunteers whose only motive is to help families with young children where some support can make all the difference. I must really thank the volunteers for all the work they do.

I must also thank Reda for supporting the Co-ordinator with all the administrative duties and as Co-facilitator in the parenting programmes.

It was a significant year for Deborah, our Co-ordinator, who celebrated 25 years in the role and even decided to do a cycle run from Vietnam to Cambodia to raise funds for Home-Start Craigavon. Her dedication, professionalism and tenacity to provide support for young children and their families is incredible.

I must also commend my fellow Trustees for their dedication, as running schemes like Home-Start with increasing demand and a challenging Government budgetary situation, is not always easy.

Lastly, I must thank all our parents and especially the children who have we have been engaged with over the past year. You are paramount in our objectives.

Joe Garvey

Joe Garvey – Chairperson



Co-ordinator's Report and Events during the Year 2024

For the year 23/24 Home-Start Craigavon supported 45 families with 12 volunteers. 20 families were home-visited by a volunteer; 6 were home-visited alongside a parenting course; 18 participated in a parenting course; 1 accessed counselling. As Home-Start Craigavon's target is to support 30 families through home-visiting, supporting 45 families is a massive achievement.

Scheme Activities

Family Support

Home-visiting support through our unpaid volunteers continues to be our most in demand service. No other service in the Craigavon area provides weekly support to families in their own home, with young children, for an average of 6 months to one year support or longer if necessary.

Online Counselling

The online counselling for families who are anxious about leaving their house can benefit from free sessions to encourage independence, reduce depression and build confidence in their parenting.

Mellow Parenting Programme

Home-Start delivered a face to face Mellow toddlers programme for 5



Mums with children ages 1½ - 5 years in partnership with the Chrysalis Women's Centre. The evaluated Mellow programme looks at topics such as: baby & toddler development; emotional regulation; resilience; healthy relationships and flexible thinking and was scored highly by parents, especially in areas of parental wellbeing & improved relationships with their children.

Parent Infant Programme (PIP)

9 Mums attended the 19 week face to face Programme which included: 5 weeks Baby Massage; 8 weeks Incredible Babies; 2 weeks Sleep Support and 4 weeks Baby Sensory.



PIP Mums also benefited from the Health Visitors' talk 'Wee Brains Matter', Relate's Golden Threads training on Healthy Relationships, a fun session with Moo Music, Forest Bathing & Baby Grounding, Women's Regional Development Agency 'Maternal Advocacy Support' Programme seminar, NSPCC Look Say Sing Play Resources & online supports, picnic in Edenvilla Park & trip to South Lakes Leisure Centre Sensory Room, Support in use of Tech tools eg weekly Padlet posts & conversations with fun quizzes on Mentimeter & Kahoot apps.

PARENT INFANT PROGRAMME

Have you a new baby aged 0-4 month in the Craigavon Borough area (not in Sure-Start area)?

New parent support programme starts on Wednesday 29th November 10-12pm in Craigavon Chrysalis Women's centre.



- Baby massage
- Incredible babies programme
- Sleep support
- Sensory play

Pre book: Contact HS Craigavon 028 38 345 357 or Chrysalis Women's Centre 028 38 341 846



Applications closing 4/11/23 Limited places remaining.



Angkor Wat Cambodia

Craigavon Civic Centre, the 'Mum Moves Ambassador' Training and the Bushcraft & the Promoting Well-being Team's 'Nurture in Nature' training. The NI Connection Forum, meeting the HSUK CEO Peter Grigg for the first time in person, was a great opportunity to meet up with other NI Schemes. The scheme continues to benefit from the Home-Start peer reflective Zoom group with other members from Home-Start schemes across the UK, looking at staff & scheme issues.

The Co-ordinator gave a successful talk to the local Health Visitor's, highlighting our core work and additional programmes. From this talk there have been an increase in appropriate referrals. Thank you to Lisa, our Board Advisor and HV Team Manager for arranging this.

Co-ordinator also enrolled on an online 20 week Stranmillis University Post-graduate 'Blended Learning' course fully funded by the NI Skill up Programme to develop tech tools within the Craigavon Scheme and to become a Tech Champion to encourage the use of digital skills across the other NI Schemes.

Partnership work continues as Chair for the Craigavon Locality Planning Group; CYPSP HUB and Splash Sure-Start Board and membership of the Southern Outcomes Group with attendance at their Action Planning Day.



Volunteer Group Supports & Preparation Course

3 new Home-visiting volunteers joined the Home-Start volunteer team and all enjoyed get togethers, coffee mornings and lunch at Jethro Centre, Café Vibe & Mount Zion House along with the other Trustee Volunteers.

Scheme Training

The Scheme continues to be part of the local community by attending events and membership of local Boards and Committees.

The scheme continues to keep abreast of current community information by attending the 'Eliminate Violence for a new Beginning' conference in

Fundraising and 25 years as Home-Start Co-ordinator

To celebrate 25 years as Home-Start Craigavon Co-ordinator on 1st December 2023, I successfully cycled Vietnam to Cambodia in November and raised approximately £500 along with great profile raising of Home-Start. Very hot with long hours on the bike! Memories to last a lifetime.



Thank you to Ryan McCann, my son, who also climbed Kilimanjaro to raise funds for Home-Start and increase PR with Home-Start T-Shirt Travels.

I am very appreciative of the gold bracelet and cake presented to me at my 25th Celebration Anniversary meal by



my volunteers and Trustees. Home-Start is still the wonderful, caring & inspirational charity it was when I started in 1998, as a young, enthusiastic and very idealistic Co-ordinator all those years ago!



Acknowledgements, Thank you and Goodbyes.

To the trustees and volunteers: who continue to support families and the Scheme.

To Joe Garvey as Chair for all his time and continued dedication. Also for the well-deserved King's Honour BEM Award for services to the community received this year.

To Reda: for her friendship, valuable insights and ongoing support in the Scheme.

To our current Funders: SHSCT & ABC Council.

To all our partners in the community this year in helping us to continue to support families.

To the families, the parents and children of Home-Start for being part of this wonderful journey of support together.

Good luck to Eelco and Dorothy, Home-Start Managers that I have worked with for more than 20 years, hope you enjoy a well-deserved retirement.

A final goodbye to our past trustee Kay, may you rest in peace and farewell to the most inspiring Co-ordinator, Margaret Thompson from Home-Start Antrim, your legacy will live on in the families, volunteers and colleagues whose lives you touched with genuine kindness, fun and friendship. Gone but not forgotten. xo



Deborah Millar
Deborah Millar
Co-ordinator 25 years





Co-ordinator - 25 years
1st Dec 2023



Volunteer Comments

“ I wanted to give something back to my community as I had been helped by others when my husband passed away. I know others who had volunteered so I got in contact with Home-Start. ”

I was contacted by Deborah and she took us through our volunteer preparation course which was amazing. It was informative and a real eye opener to what as volunteers we could help with.

I was placed with a lovely family who just needed some day to day support. To be honest I was scared at first but I soon settled with the family. I helped the Mum with the young children and we went shopping etc. I was someone the Mum could have a chat with and I think we both benefitted with this.

I would really recommend becoming a volunteer and I am looking forward to being placed with my next family.

Catherine



Volunteer Representative Report

“ This year we celebrated a milestone anniversary in Home-Start Craigavon, 25 years since our Co-ordinator Deborah began working here. ”

So much has changed within those 25 years, the way we communicate, digital technology, the saturation of daily life with social media. Political faces have come and gone, we've had a recession, a pandemic and a cost of living crisis.

Through all these changing times, families still need support and that is where the Home-Start Craigavon volunteers continue to step in. 2 to 3 hours, once a week of dedicated time spent listening, building confidence, empowering families in their daily lives.

A volunteer turns up, on the doorstep, every week and goes into the family home. It might be a good week or a tough week, a house full of chaos or a lonely place for mum, clean and tidy floors or toys and laundry everywhere but each week, the volunteer comes back and does it all again.

No expectations or judgements. We're not about Instagram likes or picture-perfect moments. We don't come with magic wands or quick fixes. Every family is unique and each family faces different challenges along the way.

I continue to believe in the enormous value of our volunteers and time spent with families in the family home. I hope we can continue to recruit and train volunteers for Home-Start Craigavon to help families for another 25 years.

Marie Therese McDowell
Volunteer Representative



Family Comments 2024



We asked for help as I was completely overwhelmed by household chores, often feeling isolated, with no family support. Having a 1 year old baby and severely disabled 4 year old, I just wasn't coping, which was affecting my mental health.

My volunteer came and played with the kids in the house while I did some housework, at the same time having a friendly chat and cup of tea. The simple but massive difference it made was having a break from the kids, having company and getting the house back in shape again.

My volunteer was fantastic, a really lovely person and glad to have met her.

Jeanette



I am a first-time mum to my baby boy and also a single mum. I am 38 years old and I have no friends. I was finding motherhood very lonely especially in those first couple of weeks. I have plenty of family that are very supportive but had no peers that I could confide in or chat to about new motherhood struggles.

When I saw the advert for the Home-Start Parent/Infant Programme (PIP) I was excited as I didn't live in a Sure-Start area and having only one income and being on maternity leave, the other mum and baby classes were quite expensive.

The first day that we had class, I was so nervous to walk in and meet everyone but Deborah and Reda made everyone





feel at ease and comfortable. It wasn't long before we were all chatting and being asked to focus on the baby massage!

The Programme was run over a 19 x week period and there were 4 topics that we covered: Baby Massage; Incredible Babies; Sleep support; Baby sensory. Out of the 4 subjects I would have to say that Baby Sensory was my favourite. We got to go and explore local services that I can now take my baby



to myself. My son loves being outdoors and Home-Start brought us to a new park that he now really loves.

The Mums all started a WhatsApp group and we regularly chat and ask questions about our children's development. We meet up and go for walks and there's always someone there to chat to when you're feeling low.

Taking part in the Home-Start PIP Programme gave me a bit of confidence to know that what I am doing with my baby is right and to learn new ways to help him develop.

It's a great programme for new Parents as the Mummies are all there for the same reason - to meet new people, to develop new skills and to gain confidence in looking after our new babies.

April





stability and wellbeing. Our volunteer's dedication and expertise have been invaluable, making a meaningful difference in our daily needs!

Genevieve



We sought Home-Start services to provide comprehensive support for our family, including emotional, practical, and social assistance. During her visits, the volunteer engages in activities such as providing emotional support and offering guidance on accessing additional community resources. She has also connected us with healthcare services, financial aid programmes, and educational workshops.

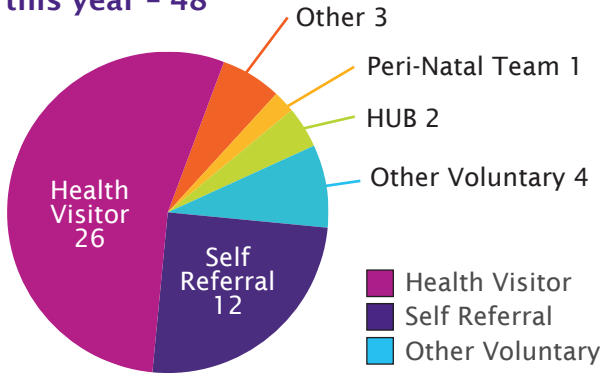
Her involvement has significantly improved our quality of life, reducing stress and fostering a sense of





Families' Statistics

Total Number of Referrals made this year – 48



Total Number of Families supported 45

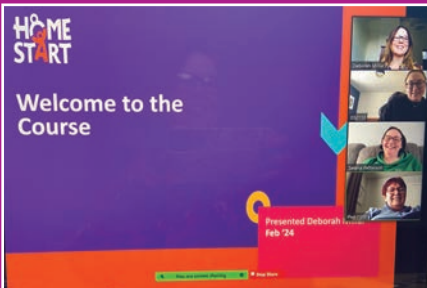
Number of Families supported through Home Visiting	26
Number of One Parent Families	6
Number of ethnic minority families	12

Total Number of Children Supported 95

Under 5	65
Over 5	30

Families for whom Home Visiting support has ceased and length of support 26

Up to 6 months	19
6 months to 1 year	7



Our Home Visiting Volunteers 2023/2024

Marie Therese, Reda, Patricia, Yvonne, Sonya, Kat, Natasha, Christopher, Rachel, Selena, Sharon, Carrie.

Volunteer Statistics:

Available during year – 12
 Recruited – 3 Left – 4

Securing a Better Future for Families

What are family's needs?

These figures are based on Home-Start Monitoring and Evaluation System. It seeks to identify the reason why families look to Home-Start for support and how they consider their needs to be met. Out of the 14 families whose Home Visiting and group support ended this year, who had completed an ending form, the majority expressed that their needs had been achieved, or partially achieved.

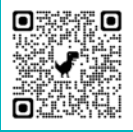
Title	Total Families	Need Achieved	Need Partially Achieved	Need Not Achieved
1. Managing children's behaviour, listening to children and respecting their rights	6	5	1	0
2. Being involved in the children's development/early learning and socialisation	7	6	1	0
3. Coping with physical health	3	3	0	0
4. Coping with mental health	13	9	4	0
5. Coping with feeling isolated	11	7	4	0
6. Parents self-esteem	13	11	2	0
7. Coping with child's physical health	1	1	0	0
8. Coping with child's mental health	1	0	1	0
9. Managing the household budget	0	0	0	0
10. The day-to-day running of the home	7	5	2	0
11. Stress caused by conflict in the family	4	2	2	0
12. Coping with extra work of multiple children under 5	2	1	1	0
13. Use of services	9	7	2	0
14. Other	0	0	0	0
15. Parents own learning needs	1	0	1	0



Volunteer Befrienders needed in HOME-START CRAIGAVON

- Visit a local family
- Fantastic Volunteer training
- Feel valued
- Make a difference
- Have fun!

Book your
place now
We can't wait
to meet
You!



**HOME
START**
Craigavon

All you need is -

- parenting experience
- be a good listener
- non judgemental
- Visit a family with young children 1-2 hrs a week



"Training was very fun and informative and it was great to meet new people."

Phone 028 3834 5357 or
DM homestart.craigavon@btopenworld.com

**Because
tomorrow
starts today**



"I was treated as a friend from day one and that made me trust my volunteer immediately, I didn't feel like a "case.""

More supported by Home-Start

3/4

of volunteers say that volunteering improves their mental health

HOME
START



"We are parents supporting parents"

HOME-START CRAIGAVON

Mount Zion House, Edward Street, Lurgan BT66 6DB

Tel: 028 3834 5357

Email: homestart.craigavon@btopenworld.com

www.home-start.org.uk Freephone: 0800 068 63 68

Home-Start Craigavon a company limited by guarantee

Registered in n Ireland NI055096

Registered with Charity Commission NI No. NIC105847



Armagh City
Banbridge
& Craigavon
Borough Council



Southern Health
and Social Care Trust

Quality Care - for you, with you

HOME-START CRAIGAVON

Northern Ireland - Charity number 105847

Annual return

Home-Start Craigavon
Mount Zion House
Edward Street
Lurgan
Co. Armagh
BT66 6DB

Daly Park & Company Ltd
4 Carnegie Street
Lurgan
Co. Armagh
BT66 6AS

Dear Sirs

The following representations are made on the basis of enquiries of management and staff with relevant knowledge and experience such as we consider necessary in connection with your report on the charitable company's financial statements for the year ended 31st March 2024. These enquiries have included inspection of supporting documentation where appropriate. All representations are made to the best of our knowledge and belief.

1 General

- 1.1 We acknowledge that the work performed by you is substantially less in scope than an audit performed in accordance with International Standards on Auditing (UK and Ireland) and that you do not express an audit opinion.
- 1.2 We confirm that the charitable company qualifies as small in accordance with the conditions set out in chapter 1 of part 15 of the Companies Act 2006.
- 1.3 We confirm that the charity was entitled to exemption section 65 of the Charities Act (Northern Ireland) 2008. We also confirm that the members have not required the company to obtain an audit of its financial statements for the financial year in accordance with section 476 of the Companies Act 2006.
- 1.4 We have fulfilled our responsibilities as trustees as set out in the terms of your engagement letter dated 1st July 2020 under the Charities Act (Northern Ireland) 2008, for preparing financial statements in accordance with applicable law and United Kingdom Accounting Standards (UK Generally Accepted Accounting Practice), including FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland," for being satisfied that they give a true and fair view.
- 1.5 All the transactions undertaken by the charity have been properly reflected and recorded in the accounting records.
- 1.6 All the accounting records and related financial information, including minutes of all management and trustee meetings and correspondence with The Charity Commission for Northern Ireland have been made available to you for the purpose of your work.

2 Assets and Liabilities

- 2.1 The charity has satisfactory title to all assets and there are no liens or encumbrances on the charity's assets, except for those that are disclosed as applicable in the notes to the financial statements.
- 2.2 All actual liabilities, contingent liabilities and guarantees given to third parties have been recorded or disclosed as applicable.
- 2.3 We have no plans or intentions that may materially alter the carrying value and where relevant the fair value measurements or classification of assets and liabilities reflected in the financial statements.

3 Loans and Arrangements

The charity has not granted any advances or credits to, or made guarantees on behalf of trustees other than those disclosed in the financial statements.

4 Legal Claims

We have disclosed to you all claims in connection with litigation that have been, or are expected to be, received and such matters, as appropriate, have been properly accounted for and disclosed as applicable in the financial statements.

5 Laws and Regulations

We have disclosed to you all known instances of non-compliance or suspected non-compliance with laws and regulations whose effects should be considered when preparing the financial statements.

6 Related Parties

Related party relationships and transactions have been appropriately accounted for and disclosed as applicable in the financial statements. We have disclosed to you all relevant information concerning such relationships and transactions and are not aware of any other matters which require disclosure in order to comply with the requirements of charity law or accounting standards.

7 Subsequent Events

All events subsequent to the date of the financial statements which require adjustment or disclosure have been properly accounted for and disclosed as applicable.

8 Going Concern

We believe that the charity's financial statements should be prepared on a going concern basis on the grounds that current and future sources of funding or support will be more than adequate for the charity's needs. We have considered a period of twelve months from the date of approval of the financial statements. We believe that no further disclosures relating to the charity's ability to continue as a going concern need to be made in the financial statements.



9 Grants and Donations

All grants, donations and other income, the receipt of which is subject to specific terms or conditions, have been notified to you. There have been no breaches of terms or conditions in the application of such income.

10 Restricted Grants and Donations

Restricted grants and donations are as detailed in note 11 of the financial statements.

Yours faithfully



Signed for and on behalf of Home-Start Craigavon

HOME-START CRAIGAVON

Northern Ireland - Charity number 105847

Accounts

Company Number: NI055096
Charity Number: NIC105847

Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

Annual Report and Unaudited Financial Statements

for the financial year ended 31 March 2023

Daly Park & Company Ltd
Chartered Accountants and Registered Auditors
4 Carnegie Street
Lurgan
Co. Armagh
BT66 6AS
Northern Ireland

Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

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Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

REFERENCE AND ADMINISTRATIVE INFORMATION

Trustees	Geraldine Haughian Margaret Young Kathleen Lawson (Resigned 30 March 2023) Dorothy Trainor Lisa McClean Marie-Therese McDowell Carol Halforty
Chairperson	Joseph Garvey
Company Secretary	Carol Ann Halforty
Charity Number in Northern Ireland	NIC105847
Company Number	NI055096
Registered Office and Principal Address	Mt Zion House Edward Street Lurgan Craigavon Co. Armagh BT66 6DB Northern Ireland
Independent Examiner	Daly Park & Company Ltd Chartered Accountants 4 Carnegie Street Lurgan Co. Armagh BT66 6AS Northern Ireland
Bankers	Bank of Ireland 13 Market Street Lurgan Co. Armagh Northern Ireland
Solicitors	Cleaver Fulton Rankin 50 Bedford Street Belfast Co. Antrim BT2 7FW Northern Ireland

Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

TRUSTEES' ANNUAL REPORT

for the financial year ended 31 March 2023

The trustees present their Trustees' Annual Report, combining the Directors' Report and Trustees' Report, and the unaudited financial statements for the financial year ended 31 March 2023.

The financial statements are prepared in accordance with the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Trustees' Report contains the information required to be provided in the Trustees' Annual Report under the Statement of Recommended Practice (SORP) guidelines. The trustees of the company are also charity trustees for the purpose of charity law and under the company's constitution are known as members of the board of trustees.

In this report the trustees of Home-Start Craigavon present a summary of its purpose, governance, activities, achievements and finances for the financial year 31 March 2023.

The company is a registered charity and hence the report and results are presented in a form which complies with the requirements of the Companies Act 2006 and, although not obliged to comply with the Statement of Recommended Practice (Charities SORP effective January 2015), the organisation has implemented its recommendations where relevant in these financial statements.

Review of Activities, Achievements and Performance

What Home-Start brings to your community

- Outreach to families, home visiting and other family support services.
- Partnership working and local expertise to enhance support for families.
- Trustees from local people selected, trained and guided to run a local service.
- Volunteers from local parents selected, trained and supervised to provide one to one support to other local parents.
- Added value with local and other funding and resources brought into the community.

Financial Review

The results for the financial year are set out on page 8 and additional notes are provided showing income and expenditure in greater detail

Financial Results

At the end of the financial year the company has assets of £29,533 (2022 - £35,342) and liabilities of £600 (2022 - £600). The net assets of the company have decreased by £(5,809).

Trustees

The trustees who served throughout the financial year, except as noted, were as follows:

Geraldine Haughian
Margaret Young
Kathleen Lawson (Resigned 30 March 2023)
Dorothy Trainor
Lisa McClean
Marie-Therese McDowell
Carol Halferty

In accordance with the Articles of Association, the directors retire by rotation and, being eligible, offer themselves for re-election.

The secretary who served during the financial year was:

Carol Ann Halferty

Compliance with Sector-Wide Legislation and Standards

The company engages pro-actively with legislation, standards and codes which are developed for the sector. Home-Start Craigavon subscribes to and is compliant with the following:

- The Companies Act 2006
- The Charities SORP (FRS 102)

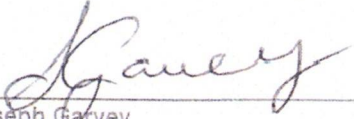
Home-Start Craigavon

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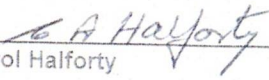
TRUSTEES' ANNUAL REPORT

for the financial year ended 31 March 2023

Approved by the Board of Trustees on 26/6/2023 and signed on its behalf by:



Joseph Garvey
Chairperson



Carol Halferty
Trustee

Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

STATEMENT OF TRUSTEES' RESPONSIBILITIES

for the financial year ended 31 March 2023

The trustees, who are also directors of Home-Start Craigavon for the purposes of company law, are responsible for preparing the financial statements in accordance with applicable law and regulations.

Company law requires the trustees as the directors to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law) including FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" Section 1A (Small Entities). Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the surplus or deficit of the company for that period.

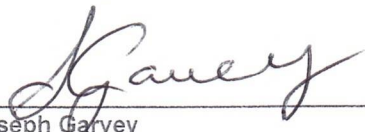
In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether the financial statements have been prepared in accordance with the relevant financial reporting framework, identify those standards, and note the effect and the reasons for any material departure from those standards; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in operation.

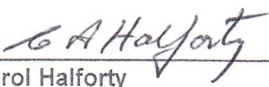
The trustees confirm that they have complied with the above requirements in preparing the financial statements.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 26/06/2023 and signed on its behalf by:



Joseph Garvey
Chairperson



Carol Halferty
Trustee

Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

INDEPENDENT EXAMINER'S REPORT TO THE BOARD OF TRUSTEES OF HOME-START CRAIGAVON

We have examined the financial statements of the company for the financial year ended 31 March 2023, which comprise the Statement of Financial Activities (incorporating an Income and Expenditure Account), the Balance Sheet and the related notes.

This report is made solely to the company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our work has been undertaken so that we might compile the financial statements that we have been engaged to compile, report to the Board of Trustees that we have done so, and state those matters that we have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the company and the company's members, as a body, for our work, or for this report.

Respective responsibilities of trustees and examiner

The company's trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006. The company's trustees consider that an audit is not required for this financial year under Chapter 3 of Part 16 of the Companies Act 2006 and that an independent examination is required.

It is our responsibility to:

- examine the financial statements under section 65 of the Charities Act;
- follow the procedures laid down by the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to our attention.

Basis of independent examiner's report

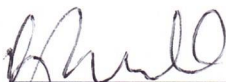
We have examined your company financial statements as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. An examination includes a review of the accounting records kept by the company and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

In connection with our examination, no matter has come to our attention which gives us cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006
- the financial statements do not accord with those accounting records
- the financial statements have not been prepared in accordance with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)
- there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



DALY PARK & COMPANY LTD

Chartered Accountants and Registered Auditors

4 Carnegie Street

Lurgan

Co. Armagh

BT66 6AS

Northern Ireland

Date: 26/6/23

Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

STATEMENT OF FINANCIAL ACTIVITIES

(Incorporating an Income and Expenditure Account)

for the financial year ended 31 March 2023

	Notes	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total 2023 £	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total 2022 £
Incoming Resources							
Voluntary Income	3.1	34,834	2,355	37,189	33,727	9,040	42,767
Investments	3.2	5	-	5	18	-	18
Total incoming resources		34,839	2,355	37,194	33,745	9,040	42,785
Resources Expended							
Charitable activities	4.1	38,452	4,551	43,003	34,183	5,478	39,661
Net incoming/outgoing resources before transfers		(3,613)	(2,196)	(5,809)	(438)	3,562	3,124
Gross transfers between funds		-	-	-	-	-	-
Net movement in funds for the financial year		(3,613)	(2,196)	(5,809)	(438)	3,562	3,124
Reconciliation of funds							
Balances brought forward at 1 April 2022	13	31,146	3,596	34,742	31,584	34	31,618
Balances carried forward at 31 March 2023		27,533	1,400	28,933	31,146	3,596	34,742

The Statement of Financial Activities includes all gains and losses recognised in the financial year.
All income and expenditure relate to continuing activities.

Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

Company Number: NI055096

BALANCE SHEET

as at 31 March 2023

	Notes	2023 £	2022 £
Fixed Assets			
Tangible assets	8	996	1,193
Current Assets			
Debtors	9	184	173
Cash at bank and in hand		28,353	33,976
		<u>28,537</u>	<u>34,149</u>
Creditors: Amounts falling due within one year	10	(600)	(600)
Net Current Assets		<u>27,937</u>	<u>33,549</u>
Total Assets less Current Liabilities		<u>28,933</u>	<u>34,742</u>
Funds			
Restricted trust funds		1,400	3,596
General fund (unrestricted)		27,533	31,146
Total funds	13	<u>28,933</u>	<u>34,742</u>

These financial statements have been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

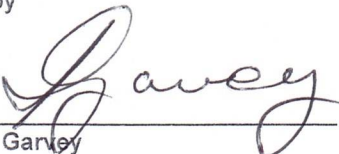
For the financial year ended 31 March 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006; and no notice has been deposited under section 476.

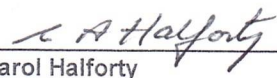
The trustees confirm that the members have not required the company to obtain an audit of its financial statements for the financial year in question in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for ensuring that the company keeps accounting records which comply with section 386 and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit and loss for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

The financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland", applying Section 1A of that Standard.

Approved by the Board of Trustees and authorised for issue on 26/06/2023 and signed on its behalf by


Joseph Garvey
Chairperson


Carol Halferty
Trustee

Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 March 2023

1. GENERAL INFORMATION

Home-Start Craigavon is a company limited by guarantee incorporated in Northern Ireland. The registered office of the company is Mt Zion House, Edward Street, Lurgan, Craigavon, Co. Armagh, BT66 6DB, Northern Ireland which is also the principal place of business of the company. The financial statements have been presented in Pound Sterling (£) which is also the functional currency of the company.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the charity's financial statements.

Basis of preparation

The financial statements have been prepared on the going concern basis under the historical cost convention, modified to include certain items at fair value. The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102", applying Section 1A of that Standard.

As permitted by the Companies Act 2006, the company has varied the standard formats in that act for the Statement of Financial Activities and the Balance Sheet. Departures from the standard formats are to comply with the requirements of the Charities SORP and are in compliance with section 4.7, 10.6 and 15.2 of that SORP.

Statement of compliance

The financial statements of the company for the financial year ended 31 December 2017 have been prepared on the going concern basis and in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102", applying Section 1A of that Standard.

Incoming Resources

Income is recognised by inclusion in the Statement of Financial Activities only when the company is legally entitled to the income, performance conditions attached to the item(s) of income have been met, the amounts involved can be measured with sufficient reliability and it is probable that the income will be received by the company.

Resources Expended

Expenditure is analysed between costs of charitable activities and raising funds. The costs of each activity are separately accumulated and disclosed, and analysed according to their major components. Expenditure is recognised when a legal or constructive obligation exists as a result of a past event, a transfer of economic benefits is required in settlement and the amount of the obligation can be reliably measured. Support costs are those functions that assist the work of the company but cannot be attributed to one activity. Such costs are allocated to activities in proportion to staff time spent or other suitable measure for each activity.

Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost or at valuation, less accumulated depreciation. The charge to depreciation is calculated to write off the original cost or valuation of tangible fixed assets, less their estimated residual value, over their expected useful lives as follows:

Fixtures, fittings and equipment	-	20% Reducing Balance
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Debtors

Debtors are recognised at the settlement amount due after any discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due. Income recognised by the company from government agencies and other co-funders, but not yet received at financial year end, is included in debtors.

Cash at bank and in hand

Cash at bank and in hand comprises cash on deposit at banks requiring less than three months notice of withdrawal.

Taxation

No current or deferred taxation arises as the company has been granted charitable exemption. Irrecoverable valued added tax is expensed as incurred.

Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

continued

for the financial year ended 31 March 2023

Pensions

The company operates a defined contribution pension scheme for employees. The assets of the scheme are held separately from those of the company. Annual contributions payable to the company's pension scheme are charged to the income and expenditure account in the period to which they relate

3. INCOME						
3.1 DONATIONS AND LEGACIES		Unrestricted Funds	Restricted Funds	2023	2022	
		£	£	£	£	
	Voluntary Income	<u>34,834</u>	<u>2,355</u>	<u>37,189</u>	<u>42,767</u>	
3.2 INVESTMENTS		Unrestricted Funds	Restricted Funds	2023	2022	
		£	£	£	£	
	Investments	<u>5</u>	<u>-</u>	<u>5</u>	<u>18</u>	
4. EXPENDITURE						
4.1 CHARITABLE ACTIVITIES		Direct Costs	Other Costs	Support Costs	2023	2022
		£	£	£	£	£
	Charitable Activities	<u>-</u>	<u>43,003</u>	<u>-</u>	<u>43,003</u>	<u>39,661</u>
5. NET INCOMING RESOURCES				2023	2022	
				£	£	
	Net Incoming Resources are stated after charging/(crediting):					
	Depreciation of tangible assets			249	298	
	Independent Examiner's remuneration:					
	- independent examination services			<u>600</u>	<u>600</u>	
6. INVESTMENT AND OTHER INCOME				2023	2022	
				£	£	
	Bank interest			<u>64</u>	<u>18</u>	
7. EMPLOYEES AND REMUNERATION						
	The staff costs comprise:			2023	2022	
				£	£	
	Wages and salaries			28,205	27,876	
	Pension costs			<u>1,508</u>	<u>1,508</u>	
				<u>29,713</u>	<u>29,384</u>	

Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

continued

for the financial year ended 31 March 2023

8. TANGIBLE FIXED ASSETS

	Fixtures, fittings and equipment £	Total £
Cost		
At 1 April 2022	5,600	5,600
Additions	52	52
At 31 March 2023	5,652	5,652
Depreciation		
At 1 April 2022	4,407	4,407
Charge for the financial year	249	249
At 31 March 2023	4,656	4,656
Net book value		
At 31 March 2023	996	996
At 31 March 2022	1,193	1,193

9. DEBTORS

	2023 £	2022 £
Prepayments and accrued income	184	173

10. CREDITORS

Amounts falling due within one year	2023 £	2022 £
Accruals and deferred income	600	600

11. PENSION COSTS - DEFINED CONTRIBUTION

The company operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the company in an independently administered fund. Pension costs amounted to £1,508 (2022 - £1,508).

12. RESERVES

	2023 £	2022 £
At 1 April 2022	34,742	31,618
(Deficit)/Surplus for the financial year	(5,809)	3,124
At 31 March 2023	28,933	34,742

Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

continued

for the financial year ended 31 March 2023

13. FUNDS

13.1 RECONCILIATION OF MOVEMENT IN FUNDS

	Unrestricted Funds £	Restricted Funds £	Total Funds £
At 1 April 2021	31,584	34	31,618
Movement during the financial year	(438)	3,562	3,124
At 31 March 2022	31,146	3,596	34,742
Movement during the financial year	(3,613)	(2,196)	(5,809)
At 31 March 2023	<u>27,533</u>	<u>1,400</u>	<u>28,933</u>

13.2 ANALYSIS OF MOVEMENTS ON FUNDS

	Balance 1 April 2022 £	Income £	Expenditure £	Transfers between funds £	Balance 31 March 2023 £
Restricted funds					
Armagh City Banbridge & Craigavon Council	571	2,355	2,926	-	-
HS UK John Lewis	3,025	-	1,625	-	1,400
	<u>3,596</u>	<u>2,355</u>	<u>4,551</u>	<u>-</u>	<u>1,400</u>
Unrestricted funds					
Unrestricted General	31,146	34,834	38,447	-	27,533
Total funds	<u>34,742</u>	<u>37,189</u>	<u>42,998</u>	<u>-</u>	<u>28,933</u>

13.3 ANALYSIS OF NET ASSETS BY FUND

	Fixed assets - charity use £	Current assets £	Current liabilities £	Total £
Restricted trust funds	-	1,400	-	1,400
Unrestricted general funds	996	27,137	(600)	27,533
	<u>996</u>	<u>28,537</u>	<u>(600)</u>	<u>28,933</u>

14. STATUS

The company is limited by guarantee not having a share capital.

The liability of the members is limited.

Every member of the company undertakes to contribute to the assets of the company in the event of its being wound up while they are members, or within one year thereafter, for the payment of the debts and liabilities of the company contracted before they ceased to be members, and the costs, charges and expenses of winding up, and for the adjustment of the rights of the contributors among themselves, such amount as may be required, not exceeding £ 1.

HOME-START CRAIGAVON

(A company limited by guarantee, not having a share capital)

SUPPLEMENTARY INFORMATION

RELATING TO THE FINANCIAL STATEMENTS

FOR THE FINANCIAL YEAR ENDED 31 MARCH 2023

Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

SUPPLEMENTARY INFORMATION RELATING TO THE FINANCIAL STATEMENTS

Operating Statement

for the financial year ended 31 March 2023

	2023	2022
	£	£
Income	37,125	42,767
Expenses		
Wages and salaries	28,205	27,876
Staff defined contribution pension costs	1,508	1,508
Staff training	19	1,125
Services / Rent payable	5,136	3,233
Insurance	1,440	864
Repairs and maintenance	-	49
Printing, postage and stationery	728	769
Telephone	1,068	1,422
Travelling	317	217
Auditor's/Independent Examiner's remuneration	600	600
Bank charges	81	80
Volunteer Expenses	1,483	748
Subscriptions	-	763
Family Support Costs	2,164	109
Depreciation	249	298
	42,998	39,661
Miscellaneous income		
Bank interest	64	18
Net (deficit)/surplus	(5,809)	3,124

HOME-START CRAIGAVON

Northern Ireland - Charity number 105847

Annual report

Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

TRUSTEES' ANNUAL REPORT

for the financial year ended 31 March 2023

The trustees present their Trustees' Annual Report, combining the Directors' Report and Trustees' Report, and the unaudited financial statements for the financial year ended 31 March 2023.

The financial statements are prepared in accordance with the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Trustees' Report contains the information required to be provided in the Trustees' Annual Report under the Statement of Recommended Practice (SORP) guidelines. The trustees of the company are also charity trustees for the purpose of charity law and under the company's constitution are known as members of the board of trustees.

In this report the trustees of Home-Start Craigavon present a summary of its purpose, governance, activities, achievements and finances for the financial year 31 March 2023.

The company is a registered charity and hence the report and results are presented in a form which complies with the requirements of the Companies Act 2006 and, although not obliged to comply with the Statement of Recommended Practice (Charities SORP effective January 2015), the organisation has implemented its recommendations where relevant in these financial statements.

Review of Activities, Achievements and Performance

What Home-Start brings to your community

- Outreach to families, home visiting and other family support services.
- Partnership working and local expertise to enhance support for families.
- Trustees from local people selected, trained and guided to run a local service.
- Volunteers from local parents selected, trained and supervised to provide one to one support to other local parents.
- Added value with local and other funding and resources brought into the community.

Financial Review

The results for the financial year are set out on page 8 and additional notes are provided showing income and expenditure in greater detail

Financial Results

At the end of the financial year the company has assets of £29,533 (2022 - £35,342) and liabilities of £600 (2022 - £600). The net assets of the company have decreased by £(5,809).

Trustees

The trustees who served throughout the financial year, except as noted, were as follows:

Geraldine Haughian
Margaret Young
Kathleen Lawson (Resigned 30 March 2023)
Dorothy Trainor
Lisa McClean
Marie-Therese McDowell
Carol Halforty

In accordance with the Articles of Association, the directors retire by rotation and, being eligible, offer themselves for re-election.

The secretary who served during the financial year was:

Carol Ann Halforty

Compliance with Sector-Wide Legislation and Standards

The company engages pro-actively with legislation, standards and codes which are developed for the sector. Home-Start Craigavon subscribes to and is compliant with the following:

- The Companies Act 2006
- The Charities SORP (FRS 102)

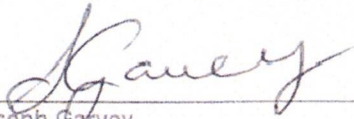
Home-Start Craigavon

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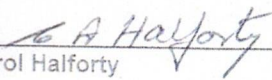
TRUSTEES' ANNUAL REPORT

for the financial year ended 31 March 2023

Approved by the Board of Trustees on 26/6/2023 and signed on its behalf by:



Joseph Garvey
Chairperson



Carol Halferty
Trustee

Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

STATEMENT OF TRUSTEES' RESPONSIBILITIES

for the financial year ended 31 March 2023

The trustees, who are also directors of Home-Start Craigavon for the purposes of company law, are responsible for preparing the financial statements in accordance with applicable law and regulations.

Company law requires the trustees as the directors to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law) including FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" Section 1A (Small Entities). Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the surplus or deficit of the company for that period.

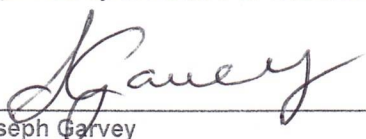
In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether the financial statements have been prepared in accordance with the relevant financial reporting framework, identify those standards, and note the effect and the reasons for any material departure from those standards; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in operation.


The trustees confirm that they have complied with the above requirements in preparing the financial statements.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 26/06/2023 and signed on its behalf by:



Joseph Garvey
Chairperson



Carol Halferty
Trustee

HOME-START CRAIGAVON

Northern Ireland - Charity number 105847

Annual return

Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

INDEPENDENT EXAMINER'S REPORT TO THE BOARD OF TRUSTEES OF HOME-START CRAIGAVON

We have examined the financial statements of the company for the financial year ended 31 March 2023, which comprise the Statement of Financial Activities (incorporating an Income and Expenditure Account), the Balance Sheet and the related notes.

This report is made solely to the company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our work has been undertaken so that we might compile the financial statements that we have been engaged to compile, report to the Board of Trustees that we have done so, and state those matters that we have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the company and the company's members, as a body, for our work, or for this report.

Respective responsibilities of trustees and examiner

The company's trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006. The company's trustees consider that an audit is not required for this financial year under Chapter 3 of Part 16 of the Companies Act 2006 and that an independent examination is required.

It is our responsibility to:

- examine the financial statements under section 65 of the Charities Act;
- follow the procedures laid down by the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to our attention.

Basis of independent examiner's report


We have examined your company financial statements as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. An examination includes a review of the accounting records kept by the company and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

In connection with our examination, no matter has come to our attention which gives us cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006
- the financial statements do not accord with those accounting records
- the financial statements have not been prepared in accordance with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)
- there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



DALY PARK & COMPANY LTD

Chartered Accountants and Registered Auditors

4 Carnegie Street

Lurgan

Co. Armagh

BT66 6AS

Northern Ireland

Date: 26/6/23