

Molesworth Congregation of the Presbyterian Church in Ireland

Northern Ireland · Charity number 105674

Details

Status Received

Registered 2016-08-10

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 38 Lomond Heights
Cookstown
County Tyrone
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Website www.molesworthchurch.com

Activities

Purposes: THE PRESBYTERIAN CHURCH IN IRELAND, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£208,514	£189,606	£0	0

Trustees

Name	Role	Appointed
Mr Clarke Hill		
Mr Darren Mckee		
Mr David Bayne		
Mr David Thompson		
Mr Edward Lennox		
Mr Fergus Ferguson		
Mr Ian Mcneill		
Mr James Thompson		
Mr John Wesley Hutton		
Mr Jonathan Coulter		
Mr Jonny Marcus		
Mr Lawrence Knox		
Mr Maurice Stewart		
Mr Roy Maxwell		
Mr Samuel Cuddy		
Mr Shaw Campbell		
Mr Thomas Espie		
Mr Trevor Allen		
Mr Trevor Dallas		
Tom Greer		

Molesworth Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105674

Accounts

MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31 December 2024

	Note	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
		£	£	£	£
Receipts					
Donations and legacies	2	122070	71595	193665	194300
Charitable activities	3	2687	8112	10799	10187
Other trading activities	4	-	-	-	-
Investment Income	5	216	2009	2225	649
Other	6	1137	688	1825	3370
		-----	-----	-----	-----
Total Receipts		126110	82404	208514	208506
		-----	-----	-----	-----
Payments					
Raising funds	7	-	-	-	-
Charitable activities	8	122618	66988	189606	155047
Investment costs					
Other	9	-	-	-	-
		-----	-----	-----	-----
Total Payments		122618	66988	189606	155047
		-----	-----	-----	-----
Net receipts / (payments)		3492	15416	18908	53459
Transfers between funds		(2042)	2042	-	-
		-----	-----	-----	-----
Net movement in funds		1450	17458	18908	53459
Funds brought forward		30771	3115	33886	(19573)
		-----	-----	-----	-----
Funds carried forward	12	32221	20573	52794	33886
		=====	=====	=====	=====

MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

STATEMENT OF ASSETS AND LIABILITIES

As at 31 December 2024

	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
	£	£	£	£
Funds Reconciliation				
Bank and Cash at start of year	30771	3115	33886	(19573)
Net movement in funds	1450	17458	18908	53459
	-----	-----	-----	-----
Bank and Cash at end of year	32221	20573	52794	33886
	=====	=====	=====	=====
Bank & Cash Balances				
Bank Deposit Accounts	-	36470	36470	27623
Bank Current Accounts	32221	71879	104100	109647
Cash in Hand	-	-	-	-
			-----	-----
			140570	137270
			=====	=====
Other Assets				
Fixed Assets – Note 10			2847050	2847050
- Church Premises				
- Fixtures, Fittings & Equipment				
- Vehicles				
Investments – Note 11			29437	29437
Gift Aid receivable on donations				
			-----	-----
			2876487	2876487
			=====	=====
Liabilities				
Loans				
Danske Bank Loan			87776	103384
Other				
			-----	-----
			87776	103384
			=====	=====

MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS
31 December 2024

1. ACCOUNTING POLICIES

BASIS OF FINANCIAL STATEMENTS

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

FUND ACCOUNTING

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

2. DONATIONS AND LEGACIES

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£
Recorded giving: Freewill Offering	72875	62546	135421	140387
Loose collections	3597	710	4307	6250
Donations and gifts	11860	780	12640	14698
Gift Aid	33738	192	33930	32965
Legacies and bequest	-	7367	7367	-
	-----	-----	-----	-----
	122070	71595	193665	194300
	-----	-----	-----	-----

MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS
31 December 2024

3. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£
Income from charitable activities	2687	3137	5824	4187
Fees from weddings and funerals	-	-	-	-
Fundraising events	-	-	-	-
Membership fees	-	1175	1175	1600
Grants & VAT Refunds	-	3800	3800	4400
	-----	-----	-----	-----
	2687	8112	10799	10187
	-----	-----	-----	-----

4. OTHER TRADING ACTIVITIES

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£
Letting of premises	-	-	-	-
Trading income	-	-	-	-
	-----	-----	-----	-----
	-	-	-	-
	-----	-----	-----	-----

5. INVESTMENT INCOME

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£
Deposit interest	-	991	991	354
General Investment Fund	-	-	-	-
Rents investment properties	-	-	-	-
Other investment income	-	68	68	68
Other Bank Interest	188	461	649	199
Education Board of Tyrone Interest	28	489	517	28
	-----	-----	-----	-----
	216	2009	2225	649
	-----	-----	-----	-----

**MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS (cont'd)**

31 December 2024

6. OTHER INCOME

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£
Use of Hall & Church	620	-	620	520
Other income	517	688	1205	2850
	-----	-----	-----	-----
	1137	688	1825	3370
	-----	-----	-----	-----

7. RAISING FUNDS

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£
FWO envelopes	-	-	-	-
Fundraising events	-	-	-	-
	-----	-----	-----	-----
	-	-	-	-
	-----	-----	-----	-----

8. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£
General Assembly Assessments	21230	-	21230	19792
Presbytery fees	-	-	-	-
Ministry and support staff costs	58344	-	58344	56415
Congregational running expenses	33728	43467	77195	47790
Donations to Missions and charities	9316	23521	32837	31050
Governance costs	-	-	-	-
	-----	-----	-----	-----
	122618	66988	189606	155047
	-----	-----	-----	-----

**MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS (cont'd)**

31 December 2024

9. OTHER EXPENDITURE

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£
Building expenses	-	-	-	-
	-----	-----	-----	-----
	-	-	-	-
	-----	-----	-----	-----

10. FIXED ASSETS

The congregation owns the Church premises situated at Molesworth Road, Cookstown, the adjoining Church hall, the former manse and the associated fixtures, fittings, plant and machinery. In addition the Church owns a manse at Coolreaghs Road, Cookstown. These have an insurance value of £2,847,050.

11. INVESTMENTS

The congregation has the following investments. Amounts are shown at market valuation.

	2024	2023
	£	£
General Investment Fund	-	-
Property	-	-
Other investments	29437	29437
	-----	-----
	29437	29437
	-----	-----

Molesworth Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105674

Accounts

MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31 December 2023

	Note	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
		£	£	£	£
Receipts					
Donations and legacies	2	120689	73611	194300	200469
Charitable activities	3	1217	8970	10187	6348
Other trading activities	4	-	-	-	-
Investment Income	5	221	428	649	561
Other	6	2070	1300	3370	2856
		-----	-----	-----	-----
Total Receipts		124197	84309	208506	210234
		-----	-----	-----	-----
Payments					
Raising funds	7	-	-	-	-
Charitable activities	8	113713	41334	155047	166868
Investment costs					
Other	9	-	-	-	-
		-----	-----	-----	-----
Total Payments		113713	41334	155047	166868
		-----	-----	-----	-----
Net receipts / (payments)		10484	42975	53459	43366
Transfers between funds		(4653)	4653	-	-
		-----	-----	-----	-----
Net movement in funds		5831	47628	53459	43366
Funds brought forward		24940	(44513)	(19573)	(62939)
		-----	-----	-----	-----
Funds carried forward	12	30771	3115	33886	(19573)
		=====	=====	=====	=====

MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

STATEMENT OF ASSETS AND LIABILITIES

As at 31 December 2023

	Unrestricted Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
	£	£	£	£
Funds Reconciliation				
Bank and Cash at start of year	24940	(44513)	(19573)	(62939)
Net movement in funds	5831	47628	53459	43366
	-----	-----	-----	-----
Bank and Cash at end of year	30771	3115	33886	(19573)
	=====	=====	=====	=====
Bank & Cash Balances				
Bank Deposit Accounts	-	27623	27623	27269
Bank Current Accounts	30771	78876	109647	71952
Cash in Hand	-	-	-	-
			-----	-----
			137270	99221
			=====	=====
Other Assets				
Fixed Assets – Note 10			2847050	2847050
- Church Premises				
- Fixtures, Fittings & Equipment				
- Vehicles				
Investments – Note 11			29437	29437
Gift Aid receivable on donations				
			-----	-----
			2876487	2876487
			=====	=====
Liabilities				
Loans				
Danske Bank Loan			103384	118794
Other				
			-----	-----
			103384	118794
			=====	=====

**MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS**

31 December 2023

1. ACCOUNTING POLICIES

BASIS OF FINANCIAL STATEMENTS

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

FUND ACCOUNTING

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Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

2. DONATIONS AND LEGACIES

	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
	£	£	£	£
Recorded giving: Freewill Offering	73395	66992	140387	135175
Loose collections	4245	2005	6250	2846
Donations and gifts	11560	3138	14698	29944
Gift Aid	31489	1476	32965	32504
Legacies and bequest	-	-	-	-
	-----	-----	-----	-----
	120689	73611	194300	200469
	-----	-----	-----	-----

**MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS**

31 December 2023

3. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
	£	£	£	£
Income from charitable activities	1217	2970	4187	2068
Fees from weddings and funerals	-	-	-	150
Fundraising events	-	-	-	-
Membership fees	-	1600	1600	930
Grants & VAT Refunds	-	4400	4400	3200
	-----	-----	-----	-----
	1217	8970	10187	6348
	-----	-----	-----	-----

4. OTHER TRADING ACTIVITIES

	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
	£	£	£	£
Letting of premises	-	-	-	-
Trading income	-	-	-	-
	-----	-----	-----	-----
	-	-	-	-
	-----	-----	-----	-----

5. INVESTMENT INCOME

	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
	£	£	£	£
Deposit interest	-	354	354	61
General Investment Fund	-	-	-	-
Rents investment properties	-	-	-	-
Other investment income	-	68	68	68
Other Bank Interest	193	6	199	404
Education Board of Tyrone Interest	28	-	28	28
	-----	-----	-----	-----
	221	428	649	561
	-----	-----	-----	-----

**MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS (cont'd)**

31 December 2023

6. OTHER INCOME

	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
	£	£	£	£
Use of Hall & Church	520	-	520	375
Other income	1550	1300	2850	2481
	-----	-----	-----	-----
	2070	1300	3370	2856
	-----	-----	-----	-----

7. RAISING FUNDS

	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
	£	£	£	£
FWO envelopes	-	-	-	-
Fundraising events	-	-	-	-
	-----	-----	-----	-----
	-	-	-	-
	-----	-----	-----	-----

8. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
	£	£	£	£
General Assembly Assessments	19792	-	19792	20557
Presbytery fees	-	-	-	-
Ministry and support staff costs	56415	-	56415	53812
Congregational running expenses	30476	17314	47790	49259
Donations to Missions and charities	7030	24020	31050	43240
Governance costs	-	-	-	-
	-----	-----	-----	-----
	113713	41334	155047	166868
	-----	-----	-----	-----

MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS (cont'd)

31 December 2023

9. OTHER EXPENDITURE

	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
	£	£	£	£
Building expenses	-	-	-	-
	-----	-----	-----	-----
	-	-	-	-
	-----	-----	-----	-----

10. FIXED ASSETS

The congregation owns the Church premises situated at Molesworth Road, Cookstown, the adjoining Church hall, the former manse and the associated fixtures, fittings, plant and machinery. In addition the Church owns a manse at Coolreaghs Road, Cookstown. These have an insurance value of £2,847,050.

11. INVESTMENTS

The congregation has the following investments. Amounts are shown at market valuation.

	2023	2022
	£	£
General Investment Fund	-	-
Property	-	-
Other investments	29437	29437
	-----	-----
	29437	29437
	-----	-----

Molesworth Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105674

Annual report

MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND.

TRUSTEES ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED
31ST DECEMBER 2023.

Registered Charity in Northern Ireland (NIC105674)

MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT.

The Trustees present their Annual Report and Financial Statements for the year ended 31st December 2023 including a Balance sheet as at that date.

REFERENCE AND ADMINISTRATION DETAILS.

Molesworth congregation of the Presbyterian Church in Ireland, 69 – 71 Molesworth Street, Cookstown, Co. Tyrone. BT80 8PA.

Registered Charity in Northern Ireland (NIC105674).

CHARITY TRUSTEES.

Tom Greer, Trevor Allen, David Bayne, Shaw Campbell, Samuel Cuddy, Trevor Dallas, Thomas Espie, Clarke Hill, Ian McNeill, Roy Maxwell, Norman Shaw, Maurice Stewart, David Thompson, James Thompson, Wesley Hutton, Fergus Ferguson, Lawrence Knox, Edward Lennox, Jonathan Coulter, Darren McKee and Jonny Marcus.

PRINCIPAL OFFICE BEARERS.

Minister	Thomas WA Greer
Clerk of Session	James Thompson
Treasurer	Gareth Cuddy

INDEPENDENT EXAMINER.

McKinney Dawson Accountants,
28 Union Street, Cookstown, Co. Tyrone. BT80 8NN

BANKERS.

Danske Bank,
5 – 6 Market Street, Dungannon. BT70 1AB

SOLICITORS.

Millar Shearer & Black,
40 Molesworth Street, Cookstown, Co. Tyrone. BT80 8PH

MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

STRUCTURE AND MANAGEMENT

THE KIRK SESSION

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Session has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregation. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the minister in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk Session are held four times each year or as appropriate. Kirk Session met as necessary during 2023.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

PRESBYTERY.

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual oversight and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Molesworth congregation of the Presbyterian Church has been assigned to the Tyrone Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT
(cont'd)

THE GENERAL ASSEMBLY.

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE.

The charitable purpose of the congregation is the advancement of religion.

Molesworth congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregations mission purposes by the grace of God, to help people of all ages become fully devoted followers of Jesus Christ. Our vision is, by the grace of God, to be an inclusive, welcoming community of Christ's people of all ages, which:

1. Is increasingly characterised by love for God, and love and concern for others;
2. Is committed to the historic Christian gospel as revealed in the Bible;
3. Is relevant to people of this time and place.

The congregation aims to live out its Mission and Vision as a family of God's people by being:

1. A Covenant Community: where our relationships are rooted in the promises of God by living faithfully toward him and toward one another
2. An intergenerational Community: where adults intentionally take the lead to engage with, encourage and nurture younger members to maturity in Christ
3. An Outward Looking Community: where we want the blessings of God that belong to us in the gospel to become blessings for others beyond the bounds of our community.

MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT
(cont'd)

4. As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice.
5. Molesworth congregation have identified three areas in which we believe there is need to develop our work:
 - a. Our first emphasis is on Prayer, believing that by this means Christians will be empowered to share the gospel effectively and unconverted people will be touched by the life-changing power of God;
 - b. Our second concern for Fellowship and Contact with People recognises that we need to live, work and worship as the family of God, and be a community into which people will want to come;
 - c. Our third concern for Reaching Out to the community is simply the acceptance of Jesus' command to, "Go into all the world and preach the good news to all creation"; (Mark 16:15).

These are not the only things that might need new thinking in our congregational life, but we believe that at this time these should take priority.

ACTIVITIES AND OBJECTIVES

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lord's Supper is observed on four occasions during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds regular prayer meetings, meetings for Bible study and has a wide range of organisations including:

1. Prayer team
2. Sunday School
3. Junior Bible Class
4. Senior Bible Class
5. Presbyterian Woman
6. Ladies Bible Study and Prayer meeting
7. Pastoral Care team
8. Tuesday Fellowship for senior citizens
9. Molesworth Men
10. Boys Brigade
11. Girls Brigade
12. Molesworth Youth Fellowship

MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT(cont'd)

13. Bowling club
14. Missionary committee
15. Congregational Committee and Sub-Committees
16. Summer Bible Club.
17. Out reach teams

ACHIEVEMENTS AND PERFORMANCE.

WORSHIP AND PRAYER

The congregation normally meets for worship each Sunday at 11-30am and 6-30pm. The mid-week Bible Study provides an opportunity for members to meet for fellowship, to study the scriptures and for a time of prayer. The morning service and funeral services are live streamed on social media for those unable to attend in person.

As well as our regular services during the year we acknowledged God's gift of new life with the Sacrament of Baptism , we celebrated the joining together of men and women in holy matrimony and we gave thanks for faithful services and sought to comfort families who had been bereaved during the year.

The Prayer ministry team are available to help & assist those who seek prayer. They are available on text to receive requests for prayer.

At 31st December 2023 there were 254 communicant members and 244 families connected with the congregation. Average weekly attendance at morning worship is back to pre Covid levels. Our U Tube channel is growing in popularity receiving in excess of 100 views each week.

PASTORAL CARE.

Members of the congregation who are unable to attend church due to Sickness, those in Hospital, Aged, Housebound, those in Residential Care or for any other reason are visited on a regular basis by the minister, pastoral care associate, pastoral care team and district elders.

MISSION OUTREACH.

Our missionary committee provided guest speakers representing various mission fields home and abroad during the year and financially supported the following as well as other emergency appeals that arose during the year:-

WEC International

Robin Scott, Prison Fellowship helping prisoners and their families in Northern Ireland

Asia Link in various countries throughout Asia

Tear Fund

MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT
(cont'd)

Every Home Crusade

Calvary Mission Westport

Open Doors

Logus Ministries

Mission Aviation Fellowship

Billy Swann Family Mission, Dublin supporting families providing food, shelter etc:

Acre mission

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the employment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregations in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

The congregation also contributes to the denominations annual World Development Appeals, Sunday School project and any other special appeals.

PRESBYTERY

The congregation was represented at the regular meetings of Presbytery by our minister and one of the Elders. This provides an important link between the congregation and the wider structures of the Church.

MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

GENERAL ASSEMBLY

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in the Assembly Buildings, Belfast.

PROPERTY

The recently completed major works project continues to be paid for by way of bank loan and congregational contributions.

ORGANISATIONS

1. Congregational Committee met as necessary.
2. Sunday School had an excellent attendance each Sunday.
3. Junior Bible Class had a good attendance
4. Senior Bible Class still closed.
5. Children's Church runs during the morning worship service and is held in the church hall. Children's Church comprises a welcome activity, chorus, Bible story, craft/game/quiz and a concluding plenary.
6. Tuesday Fellowship.
7. Molesworth Men.
8. Boys Brigade .
9. Girls Brigade .
10. Molesworth Youth Fellowship.
11. Presbyterian Women is an association of the Presbyterian Church in Ireland and is open to women of all ages from within the congregation. Their aim is to support each other and to support missionaries. PW meet monthly for worship and fellowship. During the year PW gave support to missionary causes, and to PW mission fund of the Presbyterian Church in Ireland.
12. Catering Team is drawn from the congregation. The group meets the need for catering within the Congregation.
13. Bowling Club.
14. Reach – out reach team in partnership with other local churches

MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

VOLUNTEERS

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities.

PUBLIC BENEFIT STATEMENT.

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need including the sick, disabled and bereaved.

Generally, the above benefits are delivered locally by congregations and their members or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commissions Public benefit requirement statutory guidance.

MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT
(cont'd)

FINANCIAL REVIEW.

The congregation's main source of income is member's contributions through the Weekly Freewill Offering. There were 190 contributors during the year (239 in previous year, 2020) donating a total of £92,917. (£88,951 in previous year, 2022).

Total income of the congregation during the year was £208,506 compared to £210,234 in the previous year.

There is no significant change in the level of income.

Total expenditure decreased from £155,047 to £166,868.

The current outstanding deficit of £103,384 will be paid off over a number of years by the congregation.

RESPONSIBILITIES IN RESPECT OF THE FINANCIAL STATEMENTS.

The Trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable Law of the United Kingdom and Generally Accepted Accounting Practice.

The Trustees are required to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the congregation and the financial activities for that year.

In preparing the financial statement the Trustees are required to:

- Select suitable accounting policies and then apply them consistently
- Make judgements and estimates that are reasonable and prudent
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Funds will continue in operation.

MOLESWOTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the funds transactions and disclose with reasonable accuracy at any time the financial position of the congregation and enable them to ensure that the financial statements comply with the Statement of Recommended Practice "Accounting and Reporting by Charities (1 January 2015)". They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

GOING CONCERN.

The activities of the congregation are dependant on ongoing contributions from its members. The Trustees are of the opinion that the congregation has sufficient resources at the date of approval of these financial statements to meet commitments which will arise in the year from the date of signing this report and subject to the continuing support from members to fund on an ongoing basis the congregation's activities and other financial commitments.

RESERVE POLICY.

The Trustees have considered the level of unrestricted reserves that is appropriate to hold taking account of current and ongoing commitments. It is the policy of the Trustees to hold at least one month normal expenditure. At the year end unrestricted reserves were £30,771. The Trustees however, consider it prudent to hold reserves at this level as the funding of its present activities is dependant of the ongoing financial support of members.

RISK REVIEW.

A review of major risks has been undertaken by the Trustees and systems and procedures implemented to manage identified risks. The principle risks are in relation to the likelihood of reputational damage and financial risks associated with the expectation of ongoing financial support from members. These risks are mitigated by the Trustees, and the Congregational Committee, regularly monitoring the various activities of the congregation at stated meetings and by encouraging members in their regular giving.

MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd).

Approved by the Kirk Session at a meeting on 19th June, 2023 and signed on its behalf by:

M. Stewart

Wesley Jellett

Date: 19/06/2023

Date: 19/06/23

Molesworth Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105674

Annual return

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

I report on the accounts of Molesworth Presbyterian Church for the year ended 31 December 2023 which are set out below.

Respective responsibilities of charity trustees and examiner

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act (Northern Ireland) 2008. Having satisfied myself that the charity is not subject to audit under company law, and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 65 of the Charities Act.
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65 (9) (b) of the Charities Act.
- State whether particular matters have come to my attention.

Basis of independent examiner's report

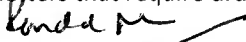
I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65 (9) (b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records,
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.


Randal McKinney

FCA CTA

84 Fairhill Road, Cookstown, Co Tyrone, BT80 8DE

26th Aug 2024

Molesworth Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105674

Accounts

MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31 December 2022

	Note	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
		£	£	£	£
Receipts					
Donations and legacies	2	128224	72245	200469	189048
Charitable activities	3	1305	5043	6348	2105
Other trading activities	4	-	-	-	-
Investment Income	5	426	135	561	455
Other	6	2556	300	2856	520
		-----	-----	-----	-----
Total Receipts		132511	77723	210234	192128
		-----	-----	-----	-----
Payments					
Raising funds	7	-	-	-	-
Charitable activities	8	109119	57749	166868	141542
Investment costs		-	-	-	-
Other	9	-	-	-	-
		-----	-----	-----	-----
Total Payments		109119	57749	166868	141542
		-----	-----	-----	-----
Net receipts / (payments)		23392	19974	43366	50586
Transfers between funds		(38432)	38432	-	-
		-----	-----	-----	-----
Net movement in funds		(15040)	58406	43366	50586
Funds brought forward		39980	(102919)	(62939)	(113525)
		-----	-----	-----	-----
Funds carried forward	12	24940	(44513)	(19573)	(62939)
		=====	=====	=====	=====

MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

STATEMENT OF ASSETS AND LIABILITIES

As at 31 December 2022

	Unrestricted Funds	Restricted Funds	Total Funds 2022	Total Funds 2021
	£	£	£	£
Funds Reconciliation				
Bank and Cash at start of year	39980	(102919)	(62939)	(113525)
Net movement in funds	(15040)	58406	43366	50586
	-----	-----	-----	-----
Bank and Cash at end of year	24940	(44513)	(19573)	(62939)
	=====	=====	=====	=====
Bank & Cash Balances				
Bank Deposit Accounts	-	27269	27269	37309
Bank Current Accounts	24940	47012	71952	167067
Cash in Hand	-	-	-	157
			-----	-----
			99221	204533
			=====	=====
Other Assets				
Fixed Assets – Note 10			2847050	2847050
- Church Premises				
- Fixtures, Fittings & Equipment				
- Vehicles				
Investments – Note 11			29437	29437
Gift Aid receivable on donations				
			-----	-----
			2876487	2876487
			=====	=====
Liabilities				
Loans				
Danske Bank Loan			118794	267472
Other				
			-----	-----
			118794	267472
			=====	=====

MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS
31 December 2022

1. ACCOUNTING POLICIES

BASIS OF FINANCIAL STATEMENTS

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

FUND ACCOUNTING

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

2. DONATIONS AND LEGACIES

	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
	£	£	£	£
Recorded giving: Freewill Offering	70215	64960	135175	135937
Loose collections	1628	1218	2846	1441
Donations and gifts	24977	4967	29944	18771
Gift Aid	31404	1100	32504	32899
Legacies and bequest	-	-	-	-
	-----	-----	-----	-----
	128224	72245	200469	189048
	-----	-----	-----	-----

MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS
31 December 2022

3. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
	£	£	£	£
Income from charitable activities	1305	763	2068	100
Fees from weddings and funerals	-	150	150	-
Fundraising events	-	-	-	-
Membership fees	-	930	930	-
Grants & VAT Refunds	-	3200	3200	2005
	-----	-----	-----	-----
	1305	5043	6348	2105
	-----	-----	-----	-----

4. OTHER TRADING ACTIVITIES

	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
	£	£	£	£
Letting of premises	-	-	-	-
Trading income	-	-	-	-
	-----	-----	-----	-----
	-	-	-	-
	-----	-----	-----	-----

5. INVESTMENT INCOME

	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
	£	£	£	£
Deposit interest	-	61	61	4
General Investment Fund	-	-	-	-
Rents investment properties	-	-	-	-
Other investment income	-	68	68	68
Other Bank Interest	398	6	404	352
Education Board of Tyrone Interest	28	-	28	31
	-----	-----	-----	-----
	426	135	561	455
	-----	-----	-----	-----

**MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS (cont'd)**

31 December 2022

6. OTHER INCOME

	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
	£	£	£	£
Use of Hall & Church	375	-	375	200
Other income	2181	300	2481	320
	-----	-----	-----	-----
	2556	300	2856	520
	-----	-----	-----	-----

7. RAISING FUNDS

	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
	£	£	£	£
FWO envelopes	-	-	-	-
Fundraising events	-	-	-	-
	-----	-----	-----	-----
	-	-	-	-
	-----	-----	-----	-----

8. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
	£	£	£	£
General Assembly Assessments	20557	-	20557	20077
Presbytery fees	-	-	-	-
Ministry and support staff costs	53812	-	53812	52026
Congregational running expenses	29583	19676	49259	42255
Donations to Missions and charities	5167	38073	43240	27184
Governance costs	-	-	-	-
	-----	-----	-----	-----
	109119	57749	166868	141542
	-----	-----	-----	-----

MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS (cont'd)
31 December 2022

9. OTHER EXPENDITURE

	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
	£	£	£	£
Building expenses	-	-	-	-
	-----	-----	-----	-----
	-	-	-	-
	-----	-----	-----	-----

10. FIXED ASSETS

The congregation owns the Church premises situated at Molesworth Road, Cookstown, the adjoining Church hall, the former manse and the associated fixtures, fittings, plant and machinery. In addition the Church owns a manse at Coolreaghs Road, Cookstown. These have an insurance value of £2,847,050.

11. INVESTMENTS

The congregation has the following investments. Amounts are shown at market valuation.

	2022	2021
	£	£
General Investment Fund	-	-
Property	-	-
Other investments	29437	29437
	-----	-----
	29437	29437
	-----	-----

Molesworth Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105674

Annual report

MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND.

TRUSTEES ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED
31ST DECEMBER 2022.

Registered Charity in Northern Ireland (NIC105674)

MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT.

The Trustees present their Annual Report and Financial Statements for the year ended 31st December 2022 including a Balance sheet as at that date.

REFERENCE AND ADMINISTRATION DETAILS.

Molesworth congregation of the Presbyterian Church in Ireland, 69 – 71 Molesworth Street, Cookstown, Co. Tyrone. BT80 8PA.

Registered Charity in Northern Ireland (NIC105674).

CHARITY TRUSTEES.

Tom Greer, Trevor Allen, David Bayne, George Black, Shaw Campbell, Samuel Cuddy, Trevor Dallas, Thomas Espie, Clarke Hill, Ian McNeill, Roy Maxwell, Norman Shaw, Maurice Stewart, David Thompson, James Thompson, Wesley Hutton, Fergus Ferguson, Lawrence Knox, Edward Lennox, Jonathan Coulter, Darren McKee and Jonny Marcus.

PRINCIPAL OFFICE BEARERS.

Minister Thomas WA Greer

Clerk of Session James Thompson

Treasurer Gareth Cuddy

INDEPENDENT EXAMINER.

McKinney Dawson Accountants,
28 Union Street, Cookstown, Co. Tyrone. BT80 8NN

BANKERS.

Danske Bank,
5 – 6 Market Street, Dungannon. BT70 1AB

SOLICITORS.

Millar Shearer & Black,
40 Molesworth Street, Cookstown, Co. Tyrone. BT80 8PH

MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT
(cont'd)

STRUCTURE AND MANAGEMENT

THE KIRK SESSION

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Session has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregation. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the minister in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk Session are held four times each year or as appropriate. Kirk Session met as necessary during 2022.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

PRESBYTERY.

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual oversight and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Molesworth congregation of the Presbyterian Church has been assigned to the Tyrone Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT
(cont'd)

THE GENERAL ASSEMBLY.

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE.

The charitable purpose of the congregation is the advancement of religion.

Molesworth congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregations mission purposes by the grace of God, to help people of all ages become fully devoted followers of Jesus Christ. Our vision is, by the grace of God, to be an inclusive, welcoming community of Christ's people of all ages, which:

1. Is increasingly characterised by love for God, and love and concern for others;
2. Is committed to the historic Christian gospel as revealed in the Bible;
3. Is relevant to people of this time and place.

The congregation aims to live out its Mission and Vision as a family of God's people by being:

1. A Covenant Community: where our relationships are rooted in the promises of God by living faithfully toward him and toward one another
2. An intergenerational Community: where adults intentionally take the lead to engage with, encourage and nurture younger members to maturity in Christ
3. An Outward Looking Community: where we want the blessings of God that belong to us in the gospel to become blessings for others beyond the bounds of our community.

MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT
(cont'd)

4. As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice.
5. Molesworth congregation have identified three areas in which we believe there is need to develop our work:
 - a. Our first emphasis is on Prayer, believing that by this means Christians will be empowered to share the gospel effectively and unconverted people will be touched by the life-changing power of God;
 - b. Our second concern for Fellowship and Contact with People recognises that we need to live, work and worship as the family of God, and be a community into which people will want to come;
 - c. Our third concern for Reaching Out to the community is simply the acceptance of Jesus' command to, "Go into all the world and preach the good news to all creation"; (Mark 16:15).

These are not the only things that might need new thinking in our congregational life, but we believe that at this time these should take priority.

ACTIVITIES AND OBJECTIVES

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lord's Supper is observed on four occasions during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds regular prayer meetings, meetings for Bible study and has a wide range of organisations including:

1. Prayer team
2. Sunday School
3. Junior Bible Class
4. Senior Bible Class
5. Presbyterian Woman
6. Ladies Bible Study and Prayer meeting
7. Pastoral Care team
8. Tuesday Fellowship for senior citizens
9. Molesworth Men
10. Boys Brigade
11. Girls Brigade
12. Molesworth Youth Fellowship
13. Small Talk mother and toddlers

MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT(cont'd)

14. Bowling club
15. Missionary committee
16. Congregational Committee and Sub-Committees
17. Summer Bible Club.
18. Out reach teams

ACHIEVEMENTS AND PERFORMANCE.

WORSHIP AND PRAYER

The congregation normally meets for worship each Sunday at 11-30am and 6-30pm. The mid-week Bible Study provides an opportunity for members to meet for fellowship, to study the scriptures and for a time of prayer. The morning service and funeral services are live streamed on social media for those unable to attend in person.

As well as our regular services during the year we acknowledged God's gift of new life with the Sacrament of Baptism , we celebrated the joining together of men and women in holy matrimony and we gave thanks for faithful services and sought to comfort families who had been bereaved during the year.

The Prayer ministry team are available to help & assist those who seek prayer. They are available on text to receive requests for prayer.

At 31st December 2022 there were 254 communicant members and 244 families connected with the congregation. Average weekly attendance at morning worship is back to pre Covid levels. Our U Tube channel is growing in popularity receiving in excess of 100 views each week.

PASTORAL CARE.

Members of the congregation who are unable to attend church due to Sickness, those in Hospital, Aged, Housebound, those in Residential Care or for any other reason are visited on a regular basis by the minister, pastoral care associate and district elders.

MISSION OUTREACH.

Our missionary committee provided guest speakers representing various mission fields home and abroad during the year and financially supported the following as well as other emergency appeals that arose during the year:-

WEC International

Robin Scott, Prison Fellowship helping prisoners and their families in Northern Ireland

Asia Link in various countries throughout Asia

Tear Fund

MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT
(cont'd)

Every Home Crusade

Calvary Mission Westport

Open Doors

Logus Ministries

Mission Aviation Fellowship

Billy Swann Family Mission, Dublin supporting families providing food, shelter etc:

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the employment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregations in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

The congregation also contributes to the denominations annual World Development Appeals, Sunday School project and any other special appeals.

PRESBYTERY

The congregation was represented at the regular meetings of Presbytery by our minister and one of the Elders. This provides an important link between the congregation and the wider structures of the Church.

MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

GENERAL ASSEMBLY

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in the Assembly Buildings, Belfast.

PROPERTY

The recently completed major works project continues to be paid for by way of bank loan and congregational contributions.

ORGANISATIONS

1. Congregational Committee met as necessary.
2. Sunday School had an excellent attendance each Sunday.
3. Junior Bible Class resumed during the year with a good attendance
4. Senior Bible Class still closed.
5. Ladies bible study and prayer meeting.
6. Children's Church runs during the morning worship service and is held in the church hall. Children's Church comprises a welcome activity, chorus, Bible story, craft/game/quiz and a concluding plenary.
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15. Bowling Club.

MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

VOLUNTEERS

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities.

PUBLIC BENEFIT STATEMENT.

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

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Generally, the above benefits are delivered locally by congregations and their members or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commissions Public benefit requirement statutory guidance.

MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT
(cont'd)

FINANCIAL REVIEW.

The congregation's main source of income is member's contributions through the Weekly Freewill Offering. There were 190 contributors during the year (239 in previous year, 2020) donating a total of £73,215. (£63,504 in previous year, 2021).

Total income of the congregation during the year was £210,234 compared to £ 192,128 in the previous year.

The level of income is similar to previous year.

Total expenditure increased from £141,542 to £166,868.

The current outstanding deficit of £118,794 will be paid off over a number of years by the congregation.

RESPONSIBILITIES IN RESPECT OF THE FINANCIAL STATEMENTS.

The Trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable Law of the United Kingdom and Generally Accepted Accounting Practice.

The Trustees are required to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the congregation and the financial activities for that year.

In preparing the financial statement the Trustees are required to:

- Select suitable accounting policies and then apply them consistently
- Make judgements and estimates that are reasonable and prudent
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Funds will continue in operation.

MOLESWOTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT
(cont'd)

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the funds transactions and disclose with reasonable accuracy at any time the financial position of the congregation and enable them to ensure that the financial statements comply with the Statement of Recommended Practice "Accounting and Reporting by Charities (1 January 2015)". They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

GOING CONCERN.

The activities of the congregation are dependant on ongoing contributions from its members. The Trustees are of the opinion that the congregation has sufficient resources at the date of approval of these financial statements to meet commitments which will arise in the year from the date of signing this report and subject to the continuing support from members to fund on an ongoing basis the congregation's activities and other financial commitments.

RESERVE POLICY.

The Trustees have considered the level of unrestricted reserves that is appropriate to hold taking account of current and ongoing commitments. It is the policy of the Trustees to hold at least one month normal expenditure. At the year end unrestricted reserves were £ . The Trustees however, consider it prudent to hold reserves at this level as the funding of its present activities is dependant of the ongoing financial support of members.

RISK REVIEW.

A review of major risks has been undertaken by the Trustees and systems and procedures implemented to manage identified risks. The principle risks are in relation to the likelihood of reputational damage and financial risks associated with the expectation of ongoing financial support from members. These risks are mitigated by the Trustees, and the Congregational Committee, regularly monitoring the various activities of the congregation at stated meetings and by encouraging members in their regular giving.

MOLESWORTH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd).

Approved by the Kirk Session at a meeting on 19th June, 2023 and signed on its
behalf by:

M. Stewart

Wesley Jellett

Date: 19/06/2023

Date: 19/06/23

Molesworth Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105674

Annual return

**INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF MOLESWORTH CONGREGATION OF THE
PRESBYTERIAN CHURCH IN IRELAND**

I report on the accounts of Molesworth Presbyterian Church for the year ended 31 December 2022 which are set out below.

Respective responsibilities of charity trustees and examiner

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006. Having satisfied myself that the charity is not subject to audit under company law, and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 65 of the Charities Act.
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65 (9) (b) of the Charities Act.
- State whether particular matters have come to my attention.

Basis of independent examiner's report


I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65 (9) (b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 386 of the Companies Act 2006.
2. That the accounts do not accord with those accounting records,
3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.


Randal McKinney

FCA CTA

84 Fairhill Road, Cookstown, Co Tyrone, BT80 8DE