

Lisbellaw Congregation of the Presbyterian Church in Ireland

Northern Ireland · Charity number 105625

Details

Status Received

Registered 2016-08-11

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 18 Rathview Park
Mullybritt
Lisbellaw
Enniskillen
County Fermanagh
Bt94 5ew
BT94 5EW

Activities

Purposes: THE PRESBYTERIAN CHURCH IN IRELAND, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£51,677	£51,829	£0	1

Trustees

Name	Role	Appointed
Mr Desmond Gamble		
Mr Samuel Carrothers		
Mr Stephen Gaston		
Mr Thomas Alan Murphy		
Mrs Elizabeth Anne Irvine B.Ed		
Rev Rodney Beacom		

Lisbellaw Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105625

Accounts

LISBELLAW PRESBYTERIAN CHURCH 2024

To: Income	
	Specified Sources
F.W.O.	30,405.00
Gift aid on above	8,072.75
Plate Collections	713.70
Gift aid on above	244.74
	37,436.19

United Appeal/	4,479.50
Gift Aid: United Appeal/Missions	1,007.50
/Missions	-
	-
PW offering Gift Aid	1,762.45
	-
Harvest Offering	885.00
Gift Aid on above	187.50
World Development	540.00
Gift Aid on above	110.00
Presbyterian Children's Society	560.00
Gift Aid on above	113.75
Moderator's Appeal Gift Aid	-
Earl Haig	199.00
Earl Haig Gift Aid	42.50
World Day of Prayer Gift Aid	-
	-
Interest on Gift Aid	241.95
	-
	-
	10,129.15

Other Sources	
Children's Day Offering	340.00
Gift Aid on above	110.00
Refunds from Joint Committee	295.50
EDOB	8.00
Magazines	265.00
Refund from Treasurer	417.00
SEFF Service	666.50
Interest on Bequests	81.98
Donation: Glen Lowry (Australia)	484.00
Donation: Anonymous	80.00
Donation: Eva Martin Memorial Service	1,114.65
Donation: The late Davie Scollan	40.00
Donation: BBQ and Bible Club	200.00
Gift Aid on above	9.81
	4,112.44

Total Income	51,677.78
Balance in Bank 01/01/24	£ 52,562.04
	104,239.82

By: Expenditure	
Stipend	13,051.77
Interest on Bequests	81.98
	13,133.75
Ministerial Allowances	4,003.00
Pulpit Supply	253.10
	4,256.10

Assembly Assessments	
Central Ministry Fund	917.00
Communications Department	257.00
Widows of Ministers Fund	165.00
Prolonged Disability Fund	128.00
Incidental Fund	660.00
Ministerial Development Fund	18.00
PCI Pension Scheme (2009) Fund	3,131.75
National Insurance	1,172.55
Apprenticeship Levy	65.25
Assembly Buildings	330.00
Sick Supply Fund	4.00
Students Bursary Fund	293.00
	7,141.55
United Appeal (Target £2,784.81)	2,784.81

Charitable Objects	
World Development Appeal	650.00
CEF (Lapland)	480.00
Presbyterian Children's Society	673.75
Asia Link	1,020.00
Gift Aid to PW	1,762.45

Scripture Union	572.00
Earl Haig	291.50
Parkinsons UK	700.00
Cancer Research UK	700.00
Christian Institute	1,020.00
Prison Fellowship NI	1,020.00
SEFF	417.00
Payment to Treasurer for SEFF)	417.00
	-
	-
	12,508.51

Sunday School	
Materials	220.95
Prizes & Christmas presents	245.16
	466.11

Joint Committee: Lisbellaw 50% contribution	
Travel Expenses	881.55
Manse	879.34
Rates	484.40
PWA	112.50
Sundry	114.50
Donation, etc	100.00
Miscellaneous	54.61
	2,626.90

Church Committee	
Church & Hall Insurance	929.76
Heat & Light	2,708.01
NIW water Charges	366.98
Presbytery Fees	246.91
Magazines	285.00
FWO Envelopes	191.90
Printing Notices	-
Painting Church	3,000.00
New floor in Hall	1,488.00
Sound System	350.00
Repairs	599.00
Vouchers/Gifts	50.00
Bible Club & BBQ Expenses	665.31
	-
New Computer and DVD player	418.96
Misc	398.59
	11,696.42

Total Expenditure	51,829.34
Balance in Bank 31/12/24	£ 52,410.48
	104,239.82

**LISBELLAW PRESBYTERIAN CHURCH 2024
Repair Account 2024**

To Income		By Expenditure	
Total Income	-	Total Expenditure	-
Balance in Bank 01/01/24	1,308.87	Balance in Bank 31/12/24	1,308.87
	1,308.87		1,308.87

Progressive Building Society Account 2024

To Income		By Expenditure	
Interest	1,388.70		
Total Income	1,388.70	Total Expenditure	-
Balance in Bank 01/01/24	33,106.42	Balance in Bank 31/12/24	34,495.12
	34,495.12		34,495.12

**Lisbellaw, Lisnaskea, Maguiresbridge & Newtownbutler PW Accounts
Year Ending 31 December 2024**

Mission Boxes	1,358.56	PW Mission Fund	1,500.00
Donations	20.00	Galgorm Hygiene	272.12
Gift Aid	1,762.45	Sarah Bleakley (CEF)	340.00
PW Service	436.00	Glenda Maguire	20.00
Coffee Morning	1,472.20	JD Catering	196.73
Visitors' Night	244.30	Reach Mentoring	300.00
Myrtle Chambers 80th Birthday	1,100.00	Operation Rescue	300.00
		Cornerstone Trust	300.00
		The Hope Centre	300.00
		Air Ambulance NI	1170.00
		International Meeting Point	250.00
		Entrusted Book	11.00
		Delta Direct	46.81
		Presbytery Fees	5.00
		Karen Stronge	20.00
		Jillian McFaul	40.00
		Master Key Movement	40.00
		Friends of the Cancer Centre	426.72
		Marie Curie	426.72
		Eva Baxter	40.00
Income	6,393.51	Expenditure	6,005.10
Opening Balance (Ulster Bank)	2,901.57	Closing Balance (Ulster Bank)	3,289.98
	£9,295.08		£9,295.08

Lisbellaw, Lisnaskea, Maguiresbridge & Newtownbutler PW Accounts
- Year Ending 31 December, 2024

Opening Balance (<i>Ulster Bank</i>)	2,901.57	<i>Galgorm Hygiene (Trolleys & Flasks)</i>	272.12	✓
Mission Boxes	1,358.56	<i>Sarah Bleakley (CEF)</i>	40.00	✓
Gift Aid	1,762.45	<i>Glenda Maguire Voucher</i>	20.00	✓
PW Service Offering	436.00	<i>JD Catering</i>	196.73	✓
Coffee Morning	1,472.20	<i>Reach Mentoring</i>	300.00	✓
Donations	20.00	<i>CEF - Sarah Bleakley</i>	300.00	✓
Visitors' Night Offering	244.30	<i>Operation Rescue</i>	300.00	✓
Myrtle Chambers 80 th Birthday - Donations in lieu of Gifts	1,100.00	<i>Cornerstone 3:16 Trust</i>	300.00	✓
		<i>The Hope Centre</i>	300.00	✓
		<i>Air Ambulance NI</i>	250.00	✓
		<i>International Meeting Point</i>	250.00	✓
		<i>PW Mission Funds</i>	1,500.00	✓
		<i>Entrusted Book</i>	11.00	✓
		<i>Delta Direct - Knives, Trays & Jugs</i>	46.81	✓
		<i>Omagh Presbytery Link Fees</i>	5.00	✓
		<i>Karen Stronge Voucher</i>	20.00	✓
		<i>Jillian McFaul</i>	40.00	✓
		<i>Master Key Movement</i>	40.00	✓
		<i>Friends of the Cancer Centre - Gift Aid from 2023 Coffee Morning</i>	426.72	✓
		<i>Marie Curie - Gift Aid from 2023 Coffee Morning</i>	426.72	✓
		<i>Eva Baxter Voucher</i>	40.00	
		<i>Air Ambulance NI</i>	920.00	✓
		<i>Closing Balance (Ulster Bank)</i>	3,289.98	
	£9,295.08		£9,295.08	

Lisbellaw Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105625

Accounts

LISBELLAW PRESBYTERIAN CHURCH 2023

To: Income	Specified Sources	By: Expenditure
F.W.O	30,546.00	Slipend
Gift aid on above	5,428.65	Interest on Bequests
Pledge Collections	876.95	
Gift aid on above	210.78	
	37,666.38	
		Ministerial Allowances
		Pupils Supply
		Assembly Assessments
		Central Ministry Fund
		Cost of Living Payment
		Widows of Ministers Fund
		Prolonged Disability Fund
		Incidental Fund
		Ministerial Development Fund
		PCI Pension Scheme (2009) Fund
		National Insurance
		Apprenticeship Levy
		Assembly Buildings
		Sticks Supply Fund
		Students Bursary Fund
		United Appeal (Target £2,881.57)
		Charitable Objects
		World Development Appeal
		CEF (Lapland)
		Presbyterian Children's Society
		Gift Aid to PW
		World Day of Prayer Gift Aid
		Scotsmans Union
		Earl Haig
		Moderator's Appeal Ukraine Gift Aid
		Christian Initiative
		Prison Fellowship NI
		Sunday School
		Materials
		Prizes & Christmas presents
		Joint Committee: Lisbellaw 80% contribution
		Travel Expenses
		Marise
		Rates
		Books
		Sundry
		Insurance
		Donation, etc
		Church & Hall Insurance
		Heat & Light
		NW water Charges
		Presbytery Fees
		Magazines
		FVO Envelopes
		Printing Notices
		New chairs
		Repairs
		Sound System
		Ver Beacon (for electrical work)
		Vociferations
		Blue Club & BBQ Expenses
		New TV and brackets
		Misc
		Total Expenditure
		Balance in Bank 01/01/23
		Balance in Bank 31/12/23

LISBELLAW PRESBYTERIAN CHURCH 2023

Repair Account 2023	
To Income	By Expenditure
Total Income	Total Expenditure
Balance in Bank 01/01/23	Balance in Bank 31/12/23
1,308.87	1,308.87
1,308.87	1,308.87

Moneydesk/Progressive Building Society Account 2023

To Income	By Expenditure
Interest	649.35
Total Income	Total Expenditure
649.35	649.35
Balance in Bank 01/01/23	Balance in Bank 31/12/23
32,457.07	33,106.42
33,106.42	33,106.42

Lisbellaw, Lisnaskea, Maguiresbridge & Newtownbutler PW Accounts
Year Ending 31 December 2023

Mission Boxes	1,365.00	Cornerstone 3.16 Trust	300.00
Gift Aid - Mission Boxes	1,198.98	Joanne Smitton	11.00
PW Service Offering	497.50	Omagh Link fees & pack	5.00
Coffee Morning	4,937.00	PW Mission Fund	1,500.00
Donation	100.00	CEF - Sarah Bleakley	300.00
Retiring Offering at Visitors' Night	230.00	R.U.T.H.	300.00
		SAT-7 UK	300.00
		International Meeting Point	200.00
		Rev. David Kerr - Ministry Students	200.00
		Irene's Flowers	50.00
		Dowler's (late Edna Wigham)	40.00
		Rev. Jane Nelson	40.00
		Kate Doherty	40.00
		Friends of the Cancer Centre	1,700.00
		Marie Curie	1,700.00
		Gift Vouchers	60.00
Income	8,328.48	Expenditure	6,746.00
Opening Balance (Ulster Bank)	1,359.09	Closing Balance (Ulster Bank)	2,901.57
	£ 9,687.57		£ 9,647.57

LISBELLAW PRESBYTERIAN CHURCH 2023

United Appeal	4,438.00	Church & Hall Insurance	889.15
Gift Aid: United Appeal/Visitors	587.45	Heat & Light	3,477.30
Missions		NW water Charges	348.54
		Presbytery Fees	288.82
		Magazines	256.00
		FVO Envelopes	194.83
		Printing Notices	72.00
		New chairs	3,263.04
		Repairs	449.47
		Sound System	854.27
		Ver Beacon (for electrical work)	380.00
		Vociferations	336.00
		Blue Club & BBQ Expenses	731.13
		New TV and brackets	812.84
		Misc	11.40
		Total Expenditure	12,264.88
		Balance in Bank 01/01/23	50,634.17
		Balance in Bank 31/12/23	£ 52,562.04
		Other Sources	
Children's Day Offering	515.00	Children's Day Offering	515.00
Gift Aid on above	87.45	Gift Aid on above	87.45
Hire of Hall by LCM	50.00	Hire of Hall by LCM	50.00
EDOB	8.00	EDOB	8.00
Magazines	256.00	Magazines	256.00
Meeting House books	40.00	Meeting House books	40.00
Handed for s/n microphone	56.00	Handed for s/n microphone	56.00
Interest on Bequests	64.59	Interest on Bequests	64.59
Donation: Roland Ennis	200.00	Donation: Roland Ennis	200.00
Donation: The late Audrey McFarland	5,830.00	Donation: The late Audrey McFarland	5,830.00
Donation: Rev Beacon (for TV)	300.00	Donation: Rev Beacon (for TV)	300.00
Donation: The late David Scollan	750.00	Donation: The late David Scollan	750.00
Donation: B&C and Bible Club	170.00	Donation: B&C and Bible Club	170.00
	8,328.04		8,328.04
Total Income	55,068.32	Total Expenditure	55,068.32
Balance in Bank 01/01/23	£ 48,130.89	Balance in Bank 31/12/23	£ 52,562.04
	103,199.21		103,199.21

Lisbellaw Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105625

Annual report

**LISBELLAW CONGREGATION OF THE PRESBYTERIAN
CHURCH IN IRELAND**

Trustees Annual Report for the year ended 31 December 2023

Registered Charity in Northern Ireland (NIC105625)

**LISBELLAW CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT**

The Trustees present their Annual Report for the year ended 31 December 2023.

REFERENCE AND ADMINISTRATIVE DETAILS

Lisbellaw Congregation of the Presbyterian Church in Ireland

Registered Charity in Northern Ireland (NIC105625)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were

Rev. Rodney Beacom
Mr. Stephen Gaston
Mr. Samuel Carrothers

Mr. Desmond Gamble
Mr. Alan Murphy
Mrs. Elizabeth Irvine

PRINCIPAL OFFICE BEARERS

Minister
Clerk of Session
Treasurer

Rev. Rodney Beacom
Mr. Stephen Gaston
Mrs. Elizabeth Irvine

INDEPENDENT EXAMINER

Mr. Richard Trimble

**LISBELLAW CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

STRUCTURE AND MANAGEMENT

The Kirk Session

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, *The Code*, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Session has delegated to its Congregational Committee the temporal affairs of the congregation, including administering all funds and property belonging to the congregation. Members of the Kirk Session are *ex-officio* members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregation. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the minister in active duty in the congregation, has no deliberative, but only a casting vote.

Meetings of the Kirk Session are held as appropriate.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant at its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds support of those who vote.

Presbytery

Under the Presbyterian Church in Ireland's form of governance, the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Lisbellaw congregation of the Presbyterian Church has been assigned to the Omagh Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

**LISBELLAW CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administrative and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

The charitable purpose of the congregation is the advancement of religion.

Lisbellaw congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ, is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregation's mission statement is *"To know God, to be known by Him and to make Him known"*.

LISBELLAW CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

ACTIVITIES AND OBJECTIVES

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lord's Supper is observed twice a year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds fortnightly prayer-meetings and joins with its sister congregations for fortnightly Bible Studies. Other organisations include:

- Sunday School
- *Presbyterian Women*
- Women's Friendship Hour

Worship and prayer

The congregation normally meets for worship each Sunday at 10am. During the week the Bible Study or Prayer-Meeting provides an opportunity for members to meet together for fellowship, to study the Scriptures and to pray as a corporate body.

As well as our regular services during the year, we sought to comfort those who had been bereaved. There were no baptisms.

At 31 December 2023, there were 80 communicant members and 61 families connected with the congregation. The average weekly attendance at morning worship is approximately 50.

Pastoral care

Members of the congregation, who are unable to attend church due to sickness or age, are visited on a regular basis by the minister or elders. A Pastoral Care Team supports those in need in various ways e.g. providing meals and taking people to appointments.

Mission and outreach

Aside from organisations which meet regularly, our congregation hosts a number of one-off spiritual and/or social events, most of which are promoted in conjunction with our sister congregations e.g. a dinner which was attended by around 60 people. The mission and outreach of the congregation extends further afield, with financial and prayerful support being given on a sustained basis to various Christian organisations, namely *Asialink*, *Scripture Union*, the *Christian Institute*, *Prison Fellowship* and *Child Evangelism Fellowship*. Other causes that are financially supported include the Presbyterian Church in Ireland's World Development and United Appeals, the International Meeting-Point, the Presbyterian Children's Society, the *Earl Haig Fund*, a local food bank and the *Blythswood Shoebox Appeal*.

LISBELLAW CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assists with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregations in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

Presbytery

The congregation was represented at the regular meetings of Presbytery by our minister and/or one of the elders. This provides an important link between the congregations and the wider structures of the church. The minister and representative elder are members of the Presbytery's Strategic Planning Group.

General Assembly

The minister was nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland, held in Assembly Buildings, Belfast, in June.

Property

There were no major refurbishment or repair projects during the year.

Organisations

Each Sunday, our Sunday School welcomes around 15 children to our hall and, in June, we host a four-day Children's Bible Club, which is open to children from the wider community. That week culminates in a barbecue for the children and their parents. About 10 people attend the fortnightly congregational prayer-meeting on a Wednesday evening and, on the alternate Wednesday evenings, up to 11 of our congregation join with members of our sister congregations for Bible Studies. *Presbyterian Women* (again a joint organisation with our sister congregations) meets about half a dozen times each year, with an average attendance of 25, although that figure increases markedly for a fork supper, which is attended by many other ladies in our congregation, for the Visitors' Evening, to which other women's groups are invited, and for the annual dinner. The joint Ladies Friendship Hour gathers on the first Thursday of each month, with an average attendance of about 16, although those numbers are again swelled in two outings for afternoon tea in December and June. The PW group also host four 'Walk and Talk' events in May and June, which can

see up to 40 people go for a walk, enjoy a healthy supper and hear a short Christian devotional message.

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities.

**LISBELLAW CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs, as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms), leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community, such as through the care of those in need (including the sick, disabled and bereaved).

Generally, the above benefits are delivered locally by congregations and their members, or are facilitated through presbyteries, or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement and social media channels.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide, which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commission's Public Benefit requirement statutory guidance.

**LISBELLAW CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

FINANCIAL REVIEW

The congregation's main source of income is members' contributions through the Weekly Freewill Offering.

The total income of the congregation during the year was £55,065.52, compared to £49,775.81 in the previous year.

Total expenditure increased fractionally from £50,149.88 to £50,634.17.

STATEMENT OF TRUSTEE RESPONSIBILITIES

As the congregation's total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) to prepare a receipts and payment account.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session at a meeting on Thursday, 26th March, 2024 and signed on its behalf by

[Name] Rev. Rodney Beacom

[Date] 18th July, 2024

Lisbellaw Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105625

Annual return

101 Dublin Road
Breandrum
Enniskillen
Co. Fermanagh
BT746BU

2nd October 2024

TO WHOM IT MAY CONCERN

LISBELLAW PRESBYTERIAN CHURCH ACCOUNTS YEAR END 31ST DECEMBER 2023

I confirm that I have today examined the following documents relating to the above mentioned accounts ;

Bank & Building Society Statements,

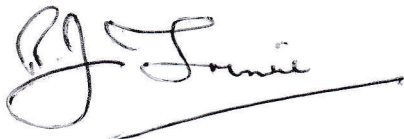
Journal & Spread Sheets,

Income & Expenditure,

FWO Ledger.

I can confirm that records are well kept and appear to be in order.

Yours faithfully,

A handwritten signature in black ink, appearing to read 'R J Trimble', with a long horizontal flourish extending to the right.

R J Trimble (Company Director)

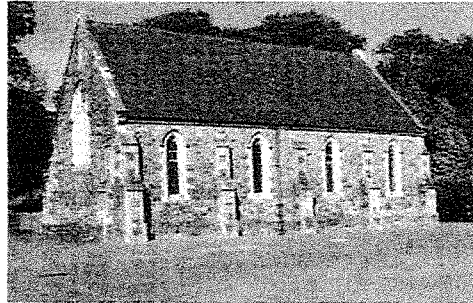
Lisbellaw Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105625

Accounts

The Presbyterian Church in Ireland

Financial Statement



LISBELLAW CONGREGATION

2021

LISBELLAW PRESBYTERIAN CHURCH 2021

To: Income		By: Expenditure	
Specified Sources		Stipend	11,577.64
F.W.O.	28,205.50	Interest on Bequests	64.59
Gift aid on above	4,899.00		11,642.23
Plate Collections	454.00	Ministerial Expenses	3,553.00
Gift aid on above	65.50	Pulpit Supply	589.65
	33,624.00		4,142.65
		Assembly Assessments	
		Central Ministry Fund	808.00
		Retired Ministers Fund	-
		Widow of Ministers Fund	185.00
		Prolonged Disability Fund	135.00
		Incidental Fund	623.00
		Ministerial Development Fund	88.00
		PCI Pension Scheme (2009) Fund	2,779.00
		National Insurance	989.00
		Apprenticeship Levy	58.00
		Assembly Buildings	354.00
		Sick Supply Fund	13.00
		Students Bursary Fund	118.00
			6,150.00
United Appeal/	4,645.00	United Appeal (Target £0)	2,643.83
Gift Aid: United Appeal/Missions	951.25		
/Missions			
P.W. Service offering	-	Charitable Objects	
Gift Aid on PW donations	605.99	World Development Appeal	300.00
		CEF (Laplaid)	630.00
Harvest Offering	1,150.00	Presbyterian Children's Society	615.00
Gift Aid on above	215.00	Asia Link	1,000.00
World Development	260.00	P.W. Gift Aid	605.99
Gift Aid on above	40.00	World Day of Prayer	20.00
Presbyterian Children's Society	470.00	Scripture Union	698.00
Gift Aid on above	145.00	Earl Haig	238.00
			-
Earl Haig	144.00		-
Gift Aid on above	44.00	Christian Institute	1,000.00
		Prison Fellowship NI	1,000.00
			-
			-
			-
			-
	8,670.24		8,750.82
		Sunday School	
		Materials	116.50
		Prizes & Christmas presents	549.19
			665.69
Other Sources		Joint Committee: Lisbellaw 50% contribution	
Children's Day Offering	345.00	Travel Expenses	341.20
Gift Aid on above	66.25	Manse	1,697.00
Refund from Joint Committee	1,260.00	Rates	434.55
EDOB	8.00	Dinner	-
		Sundry	831.13
		Insurance	204.14
Meeting House Book	-	PW Grant	115.00
Interest on Bequests	64.59		3,623.02
		Church Committee	
Gift Aid Interest	25.27	Church & Hall Insurance	818.46
Donation: McConnell Family	200.00	Heat & Light	1,510.70
		NiW water Charges	293.69
		Presbytery Fees	215.33
		Magazines	-
		W.F.O. Envelopes	189.84
		Printing Notices	-
			-
		Repairs	216.00
		Sound System	1,973.00
		Catering	-
		Vouchers/Gifts	-
		Bible Club & BBQ Expenses	-
		Notice Board	-
		Calendars	-
		Misc	6.61
			5,223.63
Total Income	44,263.35	Total Expenditure	40,198.04
Balance in Bank 01/01/21	£ 44,439.45	Balance in Bank 31/12/21	£ 48,504.76
	88,702.80		88,702.80

LISBELLAW PRESBYTERIAN CHURCH 2021

Repair Fund 2021

To Income	0.00	By Expenditure	0.00
Total Income	0.00	Total Expenditure	0.00
Balance in Bank 01/01/21	1,308.87	Balance in Bank 31/12/21	1,308.87
	1,308.87		1,308.87

Moneydesk/Progressive Building Society Account 2021

To Income	623.94	By Expenditure	0.00
Total Income	623.94	Total Expenditure	0.00
Balance in Bank 01/01/21	31,196.91	Balance in Bank 31/12/21	31,820.95
	31,820.85		31,820.95

**Lisbellaw, Lisnaskea, Maguiresbridge & Newtownbutler PW Accounts
Year Ending 31 December 2021**

Mission Boxes	1,590.00	PW Mission Fund	1,600.00
Donations for PW Funds	253.60	CEF - Sarah Bleakley	275.00
Afternoon tea boxes	1,280.00	SU - Alastair McFarland	275.00
Gift Aid	605.99	Operation Rescue - Ethiopia	300.00
		Kate Doherty	30.00
		CMS Ireland	300.00
		Linda Abwa	30.00
		Gift vouchers for speakers	60.00
		Voucher/gift for afternoon tea	35.00
		PW link fees	5.00
		Donation to Marie Curie for Deborah McConnell	40.00
		Vouchers/gifts/cards for PW members	40.00
		Catherine Little	30.00
Income	3,729.59	Expenditure	3,020.00
Opening Balance (Ulster Bank)	1,386.50	Closing Balance (Ulster Bank)	2,096.09
	£5,116.09		£5,116.09

Number	FWO	Child Day	Harvest	Orphan	World De	United App	Totals	Gift Aid
1	300.00	20.00	20.00	10.00		140.00	490.00	112.50
2	800.00		100.00				900.00	200.00
3	960.00						960.00	147.50
4	1,060.00	25.00	60.00	25.00	30.00	520.00	1,720.00	413.75
5	450.00			20.00		220.00	690.00	
6	195.00					30.00	225.00	
7							-	
8	620.00						620.00	100.00
9	1,730.00	20.00	20.00	20.00		270.00	2,060.00	
10							-	
11	330.00						330.00	67.50
12	540.00		20.00	20.00	20.00	240.00	840.00	195.00
13	570.00	30.00	120.00	30.00		325.00	1,075.00	235.00
14							-	
15							-	
16							-	
17	1,040.00		100.00	50.00		110.00	1,300.00	342.50
18	260.00					500.00	760.00	200.00
19	480.00	20.00	50.00			110.00	660.00	180.00
20	360.00						360.00	81.25
21	300.00						300.00	52.50
22	530.00	20.00	40.00			120.00	710.00	180.00
23	900.00	30.00				70.00	1,000.00	280.00
24	310.00		60.00			60.00	430.00	
25	1,560.00	40.00	30.00	40.00		240.00	1,910.00	475.00
26							-	
27							-	
28	60.00						60.00	10.00
29	1,040.00	20.00	100.00	40.00	100.00	300.00	1,600.00	360.00
30	1,040.00	20.00	20.00	20.00		120.00	1,220.00	240.00
31	389.50	10.00	40.00	10.00		120.00	569.50	101.25
32	340.00		20.00			20.00	380.00	
33							-	
34	800.00						800.00	
35							-	
36	200.00						200.00	
37							-	
38	150.00						150.00	
39	400.00	10.00	60.00	20.00		120.00	610.00	
40							-	
41	480.00						480.00	
42							-	
43							-	
44	440.00						440.00	140.00
45							-	
46	200.00						200.00	105.00
47	130.00		30.00				160.00	
48	1,560.00	20.00	20.00	30.00		200.00	1,830.00	447.50
49	175.00		40.00				215.00	44.00
50							-	
51	80.00						80.00	
52							-	
53							-	87.50
54	1,040.00					130.00	1,170.00	
55	330.00						330.00	112.50
56							-	65.00
57	400.00						400.00	
58	260.00					60.00	320.00	65.00
59							-	6.25
60	900.00						900.00	120.00
61	230.00						230.00	91.25
62	515.00	20.00	40.00	25.00		100.00	700.00	168.75
63	1,040.00	20.00	50.00	50.00	50.00	240.00	1,450.00	335.00
64	430.00					40.00	470.00	75.00
65	31.00						31.00	
66	500.00		10.00	10.00		60.00	580.00	155.00
67	260.00					60.00	320.00	42.50
68							-	
69	960.00	20.00	100.00	50.00	60.00	120.00	1,310.00	282.50
74	530.00						530.00	
Plate	454.00						454.00	
	28,659.50	345.00	1,150.00	470.00	260.00	4,645.00	35,529.50	6,316.50

Lisbellaw Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105625

Annual report

**LISBELLAW CONGREGATION OF THE PRESBYTERIAN
CHURCH IN IRELAND**

Trustees Annual Report for the year ended 31 December 2021

Registered Charity in Northern Ireland (NIC105625)

**LISBELLAW CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT**

The Trustees present their Annual Report for the year ended 31 December 2021.

REFERENCE AND ADMINISTRATIVE DETAILS

Lisbellaw Congregation of the Presbyterian Church in Ireland

Registered Charity in Northern Ireland (NIC105625)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were

Rev. Rodney Beacom
Mr. Stephen Gaston
Mr. Samuel Carrothers

Mr. Desmond Gamble
Mr. Alan Murphy
Mrs. Elizabeth Irvine

PRINCIPAL OFFICE BEARERS

Minister
Clerk of Session
Treasurer

Rev. Rodney Beacom
Mr. Stephen Gaston
Mrs. Elizabeth Irvine

INDEPENDENT EXAMINER

Mr. Richard Trimble

LISBELLAW CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

STRUCTURE AND MANAGEMENT

The Kirk Session

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, *The Code*, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Session has delegated to its Congregational Committee the temporal affairs of the congregation, including administering all funds and property belonging to the congregation. Members of the Kirk Session are *ex-officio* members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregation. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the minister in active duty in the congregation, has no deliberative, but only a casting vote.

Meetings of the Kirk Session are held as appropriate.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant at its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds support of those who vote.

Presbytery

Under the Presbyterian Church in Ireland form of governance, the corporate oversight of a congregation is the responsibility of a Presbytery, which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Lisbellaw congregation of the Presbyterian Church has been assigned to the Omagh Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

**LISBELLAW CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administrative and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during a week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

The charitable purpose of the congregation is the advancement of religion.

Lisbellaw congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ, is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregation's mission statement is *"To know God, to be known by Him and to make Him known"*.

LISBELLAW CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

ACTIVITIES AND OBJECTIVES

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lord's Supper is observed twice a year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds fortnightly prayer-meetings and joins with its sister congregations for fortnightly Bible Studies. Other organisations include:

- Sunday School
- *Presbyterian Women*
- Women's Friendship Hour

Worship and prayer

The congregation normally meets for worship each Sunday at 10am. During the week the Bible Study or Prayer-Meeting provides an opportunity for members to meet together for fellowship, to study the Scriptures and to pray as a corporate body.

As well as our regular services during the year, we acknowledged God's gift of new life at one Sacrament of Baptism and sought to comfort those who had been bereaved.

At 31 December 2021, there were 67 communicant members and 60 families connected with the congregation. The average weekly attendance at morning worship is approximately 40.

Pastoral care

Members of the congregation, who are unable to attend church due to sickness or age, are visited on a regular basis by the minister or elders.

Mission and outreach

Aside from organisations which meet regularly, our congregation hosts a number of one-off spiritual and/or social events, most of which are promoted in conjunction with our sister congregations, although the ravages of Covid-19 continued to restrict such activities through 2021. The mission and outreach of the congregation extends further afield, with financial and prayerful support being given on a sustained basis to various Christian organisations, namely *Asialink*, *Scripture Union*, the *Christian Institute*, *Prison Fellowship* and *Child Evangelism Fellowship*. Other causes that are financially supported include the Presbyterian Church in Ireland's World Development and United Appeals, the Presbyterian Children's Society, the *Earl Haig* Fund, a local food bank, the *International Meeting-Point* and the *Blythswood Shoebox Appeal*.

LISBELLAW CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

The congregation supports the United Appeal for Mission, which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assists with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregations in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

Presbytery

The congregation was represented at the regular meetings of Presbytery by our minister and/or one of the elders. This provides an important link between the congregations and the wider structures of the church.

General Assembly

The minister was nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland, held in Assembly Buildings, Belfast, in June.

Property

There were no major refurbishment or repair projects during the year.

Organisations

Each Sunday, our Sunday School welcomes around 6 children to our hall. About 9 people attend the fortnightly congregational prayer-meeting on a Wednesday evening and, on the alternate Wednesday evenings, up to 11 of our congregation join with members of our sister congregations for Bible Studies. *Presbyterian Women* (again a joint organisation with our sister congregations) meets about half a dozen times each year, with an average attendance of 18. The joint Ladies Friendship Hour gathers on the first Thursday of each month, with an average attendance of about 15. The PW group also host four 'Walk and Talk' events in May, which can see up to 20 people go for a walk and hear a short Christian devotional message.

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities.

**LISBELLAW CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs, as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms), leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community, such as through the care of those in need (including the sick, disabled and bereaved).

Generally, the above benefits are delivered locally by congregations and their members, or are facilitated through presbyteries, or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement and websites.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commission's Public Benefit requirement statutory guidance.

**LISBELLAW CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

FINANCIAL REVIEW

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were 48 contributing families during the year donating a total of £28,205.50.

Total Income of the congregation during the year was £47,992.94, compared to £42,953.09 in the previous year.

Total expenditure increased from £39,265.39 to £43,218.04.

STATEMENT OF TRUSTEE RESPONSIBILITIES

As the congregation's total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) to prepare a receipts and payment account.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session at a meeting on 2nd February, 2022 and signed on its behalf by

[Name] 

[Date] 28 November, 2022

Lisbellaw Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105625

Annual return

Date: 19th October 2022

TO WHOM IT MAY CONCERN

LISBELLAW PRESBYTERIAN CHURCH ACCOUNTS - YEAR END 31st DECEMBER 2021

I confirm that I have today examined the following documents relating to the above mentioned accounts;

Bank & Building Society Statements,

Journals & Spread Sheets,

Income & Expenses,

FWO Ledger.

I can confirm that records are well kept and everything appears to be in order.

Yours faithfully,