

# Carland Congregation of the Presbyterian Church in Ireland

Northern Ireland · Charity number 105612

## Details

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**Status** Received

**Registered** 2016-08-10

**Register** [View on the Charity Commission for Northern Ireland register](#)

## Contact

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**Address** 16 Ballynorthland Demesne  
Dungannon  
Bt71 6bt  
BT71 6BT

**Phone** 02887723696

## Activities

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**Purposes:** THE PRESBYTERIAN CHURCH IN IRELAND, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world

**What the charity does:** The advancement of religion

**How the charity works:** Religious activities

**Who the charity helps:** General public

## Finances

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Period end	Income	Expenditure	Assets	Employees
2024-12-31	£93,560	£101,056	£0	0

## Trustees

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Name	Role	Appointed
Barry Montgomery		
David		
Graeme Morrow		
Howard Mclean		
James		
Ronald Mclean		
William Hazelton		

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**Carland Congregation of the Presbyterian Church in Ireland**

Northern Ireland - Charity number 105612

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# Accounts

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**CARLAND PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**  
**STATEMENT OF FINANCIAL ACTIVITY (Receipts and Payments Account)**  
**for the year ended 31 December 2024**

	Note	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
		£	£	£	£	£
<b>Receipts</b>						
Donations and legacies	2	86636			86636	82183
Charitable activities	3		5159		5159	3879
Other trading activities	4	1471			1471	1213
Investment Income	5	384			384	335
Other	6	---			--	1200
		-----	-----	-----	-----	-----
Sale of Investments						
Sale of fixed assets						
Loans Received						
		-----	-----	-----	-----	-----
<b>Total Receipts</b>		<b>88491</b>	<b>5159</b>		<b>93650</b>	<b>88810</b>
		-----	-----	-----	-----	-----
<b>Payments</b>						
Raising funds	7	425	50		475	64
Charitable activities	8	50324	16724		67048	73971
Investment costs						
Other	9	24995		8538	33533	4262
		-----	-----	-----	-----	-----
Purchase of Investments						
Purchase of fixed assets						
Loan Repayments						
		-----	-----	-----	-----	-----
<b>Total Payments</b>		<b>75744</b>	<b>16774</b>	<b>8538</b>	<b>101056</b>	<b>78297</b>
		-----	-----	-----	-----	-----
Net receipts / (payments)		(309)	309			
		(11488)	11488			
Transfers between funds		(11797)	11797			
		-----	-----	-----	-----	-----
Net movement in funds		950	182	(8538)	7406	10513
		-----	-----	-----	-----	-----
Funds Brought forward		88991	2409	31838	123238	112761
		-----	-----	-----	-----	-----
Funds carried forward	12	89941	2586	23300	115827	123238
		=====	=====	=====	=====	=====

**CARLAND PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
STATEMENT OF ASSETS AND LIABILITIES**

**As at 31 December 2024**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2024	Total Funds 2023
	£	£	£	£	£
<b>Funds Reconciliation</b>					
Bank and Cash at start of year	88991	2409	31838	123238	112761
Net movement in funds	950	177	(8538)	(7411)	10477
	-----	-----	-----	-----	-----
Bank and Cash at end of year	89941	2586	23300	115827	123238
	=====	=====	=====	=====	=====
<b>Bank &amp; Cash Balances</b>					
Bank Deposit Accounts					
Bank Current Accounts				115827	123238
Cash in Hand					
				-----	-----
				115827	123238
				=====	=====
<b>Other Assets</b>					
Fixed Assets – Note 10					
- Church Premises					
- Fixtures, Fittings & Equipment					
- Insurance Value				2282634	2173936
Investments – Note 11					
Gift Aid receivable on donations					
				-----	-----
				2282634	2173936
				=====	=====
<b>Liabilities</b>					
Loans					
Other					
				-----	-----
				--	--
				=====	=====

Approved by the Kirk Session at a meeting on 16/9/25 and signed on its behalf by

[Name] *N. Jones*

[Name] *Howard McLean*

[Date] *JAMES O'NEILL MINISTER*

[Date] *HOWARD MCLEAN (CLERK)*

*16<sup>th</sup> Sept 2025*

*16<sup>th</sup> SEPT 2025*

**CARLAND PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
NOTES TO THE ACCOUNTS**

**31 December 2024**

**1. ACCOUNTING POLICIES**

**BASIS OF FINANCIAL STATEMENTS**

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

**FUND ACCOUNTING**

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

**2. DONATIONS AND LEGACIES**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Recorded giving:	69393			69393	63663
Loose collections	1624			1624	2685
Donations and gifts	530			530	930
Gift Aid	15089			15089	14904
Legacies and bequest					
	86636	--	--	86636	82183

**CARLAND PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
NOTES TO THE ACCOUNTS**

**31 December 2024**

**3. CHARITABLE ACTIVITIES**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Income from charitable activities		2659		2659	3379
Fees from and funerals		2000		2000	500
Fundraising events					
Membership fees - Bowling Club		500		500	
Grants					
	-----	-----	-----	-----	-----
		5159		5159	3879
	-----	-----	-----	-----	-----

**4. OTHER TRADING ACTIVITIES**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Use of Church Hall Donations	200			200	--
Letting of premises	656			656	654
Trading income	615			615	559
	-----	-----	-----	-----	-----
	1471	--	--	1471	1213
	-----	-----	-----	-----	-----

**5. INVESTMENT INCOME**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Deposit interest					
General Investment Fund					
Rents investment properties					
Other investment income	384			384	335
	-----	-----	-----	-----	-----
	384	--	--	384	335
	-----	-----	-----	-----	-----

**CARLAND PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
NOTES TO THE ACCOUNTS (cont'd)**

**31 December 2024**

**6. OTHER INCOME**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Insurance claims					
Other income				--	1200
	-----	-----	-----	-----	-----
	--	--	--	--	1200
	-----	-----	-----	-----	-----

**7. RAISING FUNDS**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
FWO envelopes	305			305	--
Fundraising events	120	50		170	64
	-----	-----	-----	-----	-----
	425	50	--	475	64
	-----	-----	-----	-----	-----

**8. CHARITABLE ACTIVITIES**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
General Assembly Assessments	10462			10462	10707
Presbytery fees	559			559	428
Ministry and support staff costs	27412			27412	24655
Congregational running expenses	11621	403		12024	23334
Donations to Missions and charities	50	16321		16371	13706
Governance costs	220			220	1141
	-----	-----	-----	-----	-----
	50324	16724	--	67048	73971
	-----	-----	-----	-----	-----

**CARLAND PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
NOTES TO THE ACCOUNTS (cont'd)**

**31 December 2024**

**9. OTHER EXPENDITURE**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Gift for New Manse	21462		8538	30000	--
Utilities	3533			3533	4262
	-----	-----	-----	-----	-----
	24995	--	8538	33533	4262
	-----	-----	-----	-----	-----

**10. FIXED ASSETS**

The congregation owns the Church premises situated at Gortnaglush Road Dungannon and the associated fixtures, fittings, plant and machinery. These have an insurance value of £2282634

**11. INVESTMENTS**

The congregation has the following investments. Amounts are shown at market valuation.

	2024 £	2023 £
General Investment Fund	27844	50648
Property Manse Land rented privately	620	620
Other investments	29937	29937
	-----	-----
	58401	81205
	-----	-----

**CARLAND PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**  
**NOTES TO THE ACCOUNTS (cont'd)**

**31 December 2024**

**12. FUND BALANCES**

<b>Fund</b>	<b>Balance at start</b>	<b>Receipts</b>	<b>Payment</b>	<b>Surplus / (Deficit)</b>	<b>Transfer</b>	<b>Balance at end</b>
	£	£	£	£	£	£
<b>Unrestricted Funds</b>						
General No 1 Account	88991	88491	75744		(11797)	89941
	-----	-----	-----	-----	-----	-----
	88991	88491	75744		(11797)	89941
	-----	-----	-----	-----	-----	-----
<b>Restricted Funds</b>						
Sunday School Project 2024		373	373			
PW Missionaries Lannons		500	500			
Mission and Charities			11488		11488	
Sunday School Account	75	360	360	(37)		38
Sanctuary Fellowship Account	354		168			186
Presbyterian Woman	1161	3471	3680		309	1261
Bowling Club	819	455	205	32		1101
	-----	-----	-----	-----	-----	-----
	2409	5159	16774	(5)	11797	2586
	-----	-----	-----	-----	-----	-----
<b>Endowment Funds</b>						
McAllister Fund	14387					14387
Various Accounts	17451		8538			8913
	-----	-----	-----	-----	-----	-----
	31838	---	8538	---	---	23300
	-----	-----	-----	-----	-----	-----
<b>Total</b>	<b>123238</b>	<b>93650</b>	<b>101056</b>	<b>(5)</b>	<b>---</b>	<b>115827</b>
	-----	-----	-----	-----	-----	-----

**Carland Congregation of the Presbyterian Church in Ireland**

Northern Ireland - Charity number 105612

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# Accounts

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**CARLAND PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**

**STATEMENT OF FINANCIAL ACTIVITY (Receipts and Payments Account)  
for the year ended 31 December 2023**

	Note	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
		£	£	£	£	£
<b>Receipts</b>						
Donations and legacies	2	82183			82183	71441
Charitable activities	3		3879		3879	2972
Other trading activities	4	1213			1213	1165
Investment Income	5	335			335	327
Other	6	1200			1200	335
Sale of Investments						
Sale of fixed assets						
Loans Received						
<b>Total Receipts</b>		84931	3879	--	88810	76240
<b>Payments</b>						
Raising funds	7	64			64	348
Charitable activities	8	57444	16527		73971	39644
Investment costs						
Other	9	4262			4262	3898
Purchase of Investments						
Purchase of fixed assets						
Loan Repayments						
<b>Total Payments</b>		61770	16527		78297	43890
Net receipts / (payments)		100	(100)			
Transfers between funds		(13585)	13585			
			(36)		(36)	-
Net movement in funds		9676	837		10513	32350
Funds brought forward		79315	1608	31838	112761	80411
Funds carried forward	12	88991	2409	31838	123238	112761

**CARLAND PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
STATEMENT OF ASSETS AND LIABILITIES**

As at 31 December 2023

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2023	Total Funds 2022
	£	£	£	£	£
<b>Funds Reconciliation</b>					80411
Bank and Cash at start of year	79315	1608	31838	112761	
Net movement in funds	9676	801	--	10477	32350
	-----	-----	-----	-----	-----
Bank and Cash at end of year	88991	2409	31838	123238	112761
	=====	=====	=====	=====	=====
<b>Bank &amp; Cash Balances</b>					
Bank Deposit Accounts				123238	112761
Bank Current Accounts					
Cash in Hand					
				-----	-----
				123238	112761
				=====	=====
<b>Other Assets</b>					
Fixed Assets – Note 10					
- Church Premises					
- Fixtures, Fittings & Equipment					
- Insurance Value				2173936	2022267
Investments – Note 11					
Gift Aid receivable on donations					
				-----	-----
				2173936	2022267
				=====	=====
<b>Liabilities</b>					
Loans					
Other					
				-----	-----
				=====	=====

Approved by the Kirk Session at a meeting on 29<sup>th</sup> September 2024 and signed on its behalf by

Rev N James O'Neill

*N. James O'Neill*  
29/9/24

Minister

Howard McLean

*Howard McLean*  
29/9/24

Clerk of Session

**CARLAND PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**

**NOTES TO THE ACCOUNTS**

**31 December 2023**

**1. ACCOUNTING POLICIES**

**BASIS OF FINANCIAL STATEMENTS**

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

**FUND ACCOUNTING**

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

**2. DONATIONS AND LEGACIES**

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Endowment Funds</b>	<b>Total 2023</b>	<b>Total 2022</b>
	£	£	£	£	£
Recorded giving:	63663	--	--	63663	57407
Loose collections	2685			2685	397
Donations and gifts	930	--	--	930	150
Gift Aid	14904	--	--	14904	13487
Legacies and bequest	--	--	--	--	--
	-----	-----	-----	-----	-----
	<b>82183</b>			<b>82183</b>	<b>71441</b>
	-----	-----	-----	-----	-----

**CARLAND PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**

**NOTES TO THE ACCOUNTS**

**31 December 2023**

**3. CHARITABLE ACTIVITIES**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
	£	£	£	£	£
Income from charitable activities	--	3379	---	3379	2972
Fees from funerals	--	500	--	500	--
Fundraising events					
Membership fees					
Grants					
	-----	-----	-----	-----	-----
	--	3879	--	3879	2972
	-----	-----	-----	-----	-----

**4. OTHER TRADING ACTIVITIES**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
	£	£	£	£	£
Letting of premises	654	--	--	654	651
Trading income	559	--	--	559	514
	-----	-----	-----	-----	-----
	1213	--	--	1213	1165
	-----	-----	-----	-----	-----

**5. INVESTMENT INCOME**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
	£	£	£	£	£
Deposit interest					
General Investment Fund					
Rents investment properties					
Other investment income	335	--	--	335	327
	-----	-----	-----	-----	-----
	335	--	--	335	327
	-----	-----	-----	-----	-----

**CARLAND PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**

**NOTES TO THE ACCOUNTS (cont'd)**

**31 December 2023**

**6. OTHER INCOME**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
	£	£	£	£	£
Power NI Energy Scheme	1200	--	---	1200	335
	----- 1200 -----	----- -- -----	----- -- -----	----- 1200 -----	----- 335 -----

**7. RAISING FUNDS**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
	£	£	£	£	£
FWO envelopes					348
Fundraising events	64	--	--	64	--
	----- 64 -----	----- -- -----	----- -- -----	----- 64 -----	----- 348 -----

**8. CHARITABLE ACTIVITIES**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
	£	£	£	£	£
General Assembly Assessments	10707	--	--	10707	6185
Presbytery fees	428	--	--	428	428
Ministry and support staff costs	24655	--	--	24655	2229
Congregational running expenses	19513	3821	--	23334	18260
Donations to Missions and charities	1000	12706	--	13706	12322
Governance costs	1141	--	--	1141	220
	----- 57444 -----	----- 16527 -----	----- -- -----	----- 73971 -----	----- 39644 -----

**CARLAND PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**

**NOTES TO THE ACCOUNTS (cont'd)**

**31 December 2023**

**9. OTHER EXPENDITURE**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
⌘ Utilities	4262			4262	3898
	-----	-----	-----	-----	-----
	4262			4262	3898
	-----	-----	-----	-----	-----

**10. FIXED ASSETS**

The congregational trustees hold the Church premises situated at Gortnaglush Road , Dungannon and the associated fixtures, fittings . These have an insurance value of £ 2173936

**11. INVESTMENTS**

The congregation has the following investments. Amounts are shown at market valuation.

	2023 £	2022 £
General Investment Fund	50648	23330
Property Manse Land which is rented privately	620	620
Other investments      Nat West    Shares	29937	
	-----	-----
	81205	23950
	-----	-----

**CARLAND PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**  
**NOTES TO THE ACCOUNTS (cont'd)**  
**31 December 2023**

**12. FUND BALANCES**

<b>Fund</b>	<b>Balance at start</b>	<b>Receipts</b>	<b>Payment</b>	<b>Surplus / (Deficit)</b>	<b>Transfer</b>	<b>Balance at end</b>
	£	£	£	£	£	£
<b>Unrestricted Funds</b>					100	
General No 1 Account	79315	84931	61770		(13585)	88991
	-----	-----	-----	-----	-----	-----
	79315	84931	61770		13485	88991
	-----	-----	-----	-----	-----	-----
<b>Restricted Funds</b>						
Sunday School Project 2023		403	403			
Presbyterian Woman Breakfast Mission and Charities		96	96		12706	
Sunday School Account	224	550	550	(149)		75
Bowling Club	619	390	190	100	(100)	819
Sanctuary Fellowship Account	229		375		500	354
Presbyterian Woman	536	2440	2207	13	379	1161
	-----	-----	-----	-----	-----	-----
	1608	3879	16527	(36)	13485	2409
	-----	-----	-----	-----	-----	-----
<b>Endowment Funds</b>						
McAllister Fund	14387					14387
Various Funds	17451					17451
	-----	-----	-----	-----	-----	-----
	31838					31838
	-----	-----	-----	-----	-----	-----
<b>Total</b>	<b>112761</b>	<b>88810</b>	<b>78297</b>	<b>(36)</b>		<b>123238</b>
	-----	-----	-----	-----	-----	-----

**Carland Congregation of the Presbyterian Church in Ireland**

Northern Ireland - Charity number 105612

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# Annual report

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**CARLAND PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
TRUSTEES ANNUAL REPORT**

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2013 including a Statement of Assets and Liabilities as at that date.

**REFERENCE AND ADMINISTRATIVE DETAILS**

CARLAND PRESBYTERIAN congregation of the Presbyterian Church in Ireland  
Gortnaglush Road Dungannon Co Tyrone

Registered Charity in Northern Ireland (NIC105612)

**CHARITY TRUSTEES**

The Charity Trustees who served during the year or who were trustees at the date of this report were

Howard Mclean, Barry Montgomery,  
David Morrow, William Hazelton,  
Ronald McLean, and  
Graeme Morrow

**PRINCIPAL OFFICE BEARERS**

Minister	Rev Norman James O'Neill
Clerk of Session	Mr Howard McLean
Treasurer	Ms Christine McLean

**INDEPENDENT EXAMINER**

**Mr John Eddie, 11 Orpheus Drive, Dungannon, BT71 6DR**

**BANKERS**

Danske, Dungannon

**SOLICITORS**

**Millar Shearer & Black 9 Georges Street Dungannon BT 70 1BP**

**CARLAND PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
TRUSTEES ANNUAL REPORT (cont'd)**

**STRUCTURE AND MANAGEMENT**

**The Kirk Session**

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Sessions has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregations. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the ministers in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk session are held as required

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

**Presbytery**

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Carland Presbyterian congregation of the Presbyterian Church has been assigned to the Tyrone Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

## CARLAND PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

### The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

### DESCRIPTION AND PURPOSE

The charitable purpose of the congregation is the advancement of religion.

Carland Presbyterian congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregations mission purposes is *by the grace of God, to help people of all ages become fully devoted followers of Jesus Christ. Our vision is, by the grace of God, to be an inclusive, welcoming community of Christ's people of all ages, which:*

- *is increasingly characterised by love for God, and love and concern for others;*
- *is committed to the historic Christian gospel as revealed in the Bible;*
- *is relevant to people of this time and place.*

*The congregation aims to live out its Mission and Vision as a family of God's people by being:*

- *A Covenant Community: where our relationships are rooted in the promises of God by living faithfully toward him and toward one another*
- *An Intergenerational Community: where adults intentionally take the lead to engage with, encourage and nurture younger members to maturity in Christ.*
- *An Outward looking Community: where we want the blessings of God that belong to us in the gospel to become blessings for others beyond the bounds of our community.*
- *As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice*

## **CARLAND PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)**

### **ACTIVITIES AND OBJECTIVES**

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lords Supper is observed on several occasions during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds regular bible study meetings and has a wide range of organisations including

- Sunday School
- Youth fellowship & Mid-week minute
- Craft group
- Bowling Club
- Presbyterian Women

### **ACHIEVEMENTS AND PERFORMANCE**

#### **Worship and prayer**

The congregation normally meets for worship each Sunday at 10.40am. During the week the Bible Study provides an opportunity for members to meet together for fellowship, to study the scriptures and for a time of prayer.

As well as our regular services during the year we acknowledged God's gift of new life at the Sacrament of Baptism, we conduct marriage services and gave thanks for faithful services and sought to comfort those who had been bereaved during the year.

At 31 December 2023 there were 147 communicant members and approx 89 families connected with the congregations. The average week attendance at morning worship is approx 65 -70

#### **Pastoral care**

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the minister and elders.

#### **Mission and outreach**

At a local level members of the congregation are involved with Youth for Christ (NI), Bible Study Fellowship (BSF an international organisation), Christians Against Poverty, Child Evangelism Fellowship, Belfast City Mission and Tear Fund

## **CARLAND PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)**

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregation in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

The congregation also contributes to the denominations annual World Development Appeal, Sunday School project and any other special appeals.

### **Presbytery**

The congregation was represented at the regular meetings of Presbytery by our minister and / or one of the elders. This provides an important link between the congregations and the wider structures of the church.

### **General Assembly**

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June.

### **Property**

No major repairs or refurbishment projects during the year

### **Organisations**

**Sunday School:** Sunday School meets each Sunday morning at 9.40. Approx. 25 children from pre-school to year 7 attend. Sunday School lead worship each year on Children's day in June and at the Young people's carol service at Christmas

**Bible Class;** Approx 4-6 young people attend Bible Class each Sunday before morning worship to study and discuss Gods Word

**Lamplighters;** a group for primary school children meets regularly on a Sunday evening during school term time, with young people from our sister congregation Newmills .

**Sanctuary;** is a lively, encouraging week- end evening meeting for young people of secondary school age.

**Presbyterian Women;** PW normally meets on the 2<sup>nd</sup> Tuesday of each month from September to April. Approx 20 attend enjoying a varied programme of guest speakers and evening entertainment. PW lead an annual worship service each year and faithfully raise funds for a chosen (PCI wide) project.

**Indoor Bowling;** normally meeting on a Monday evening. The club usually runs from September through to Easter and has members across a broad age spectrum. The club competes in some local bowling competitions and attracts people from the local community.

**Craft group** On the first Wednesday of each month a Craft Group meets at 10am in the Church hall where 10-12 regular attendees use their practical skills and enjoy fellowship together.

### **Volunteers**

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organizations and other church activities.

## **CARLAND PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)**

### **PUBLIC BENEFIT STATEMENT**

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick disabled and bereaved).

Generally, the above benefits are delivered locally by congregations and their members, or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commissions Public benefit requirement statutory guidance.

**CARLAND PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
TRUSTEES ANNUAL REPORT (cont'd)**

**FINANCIAL REVIEW**

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were 84 contributors during the year 85 in previous year 2022 donating a total of £63663, £57407 in previous year, 2022.

Total Income of the congregation during the year was £88810 compared to £76240 in the previous year.

Total expenditure increased from £43890 to £78297

**STATEMENT OF TRUSTEE RESPONSIBILITIES**

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the congregations total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 208 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session at a meeting on 29<sup>th</sup> September 2024 and signed on its behalf by



Rev N James O'Neill

Minister

 October 2024

Howard McLean

Clerk of Session

 October 2024

**Carland Congregation of the Presbyterian Church in Ireland**

Northern Ireland - Charity number 105612

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# Annual return

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**INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF CARLAND PRESBYTERIAN CONGREGATION  
OF THE PRESBYTERIAN CHURCH IN IRELAND**

(To be provided by the Independent Examiner)

I Mr John Eddie have examined your Charity Accounts as required under Section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the Charity and a comparison of the Accounts present with those records. It also included consideration of any unusual items or disclosures in the Accounts and seeking explanation from you as Charity Trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1 That accounting records were not kept in accordance with Section 63 of the Charities Act,
- 2 That the accounts do not comply with those accounting records,
- 3 That the accounts do not comply with the accounting requirements of the Charities Act,
- 4 That there is further information needed for a proper understanding of the Accounts to be Reached.

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed Above and, in connection with the following the Directions of the Charity Commission for Northern Ireland I have found no matters that require drawing to my attention.



Dated this *27* day of *February* 2024

**Carland Congregation of the Presbyterian Church in Ireland**

Northern Ireland - Charity number 105612

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# Accounts

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**CARLAND PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**  
**STATEMENT OF FINANCIAL ACTIVITY (Receipts and Payments Account)**  
**for the year ended 31 December 2022**

	Note	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
		£	£	£	£	£
<b>Receipts</b>						
Donations and legacies	2	71441			71441	70020
Charitable activities	3		2972		2972	2524
Other trading activities	4	1165			1165	649
Investment Income	5	327			327	185
Other	6	335			335	447
		-----	-----	-----	-----	-----
Sale of Investments						
Sale of fixed assets						
Loans Received						
		-----	-----	-----	-----	-----
<b>Total Receipts</b>		<b>73268</b>	<b>2972</b>	<b>--</b>	<b>76240</b>	<b>73825</b>
		-----	-----	-----	-----	-----
<b>Payments</b>						
Raising funds	7	348			348	339
Charitable activities	8	24611	15033		39644	55579
Investment costs						
Other	9	3898			3898	734
		-----	-----	-----	-----	-----
Purchase of Investments						
Purchase of fixed assets						
Loan Repayments						
		-----	-----	-----	-----	-----
<b>Total Payments</b>		<b>28857</b>	<b>15033</b>	<b>---</b>	<b>43890</b>	<b>56652</b>
		-----	-----	-----	-----	-----
Net receipts / (payments)			(100)			
		100				
Transfers between funds		(12142)	12142			
		-----	-----	-----	-----	-----
Net movement in funds		32369	(19)		32350	17173
Funds brought forward		46946	1627	31838	80411	63238
		-----	-----	-----	-----	-----
Funds carried forward	12	79315	1608	31838	112761	80411
		=====	=====	=====	=====	=====

**CARLAND PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
STATEMENT OF ASSETS AND LIABILITIES**

As at 31 December 2022

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2022	Total Funds 2021
	£	£	£	£	£
<b>Funds Reconciliation</b>					
Bank and Cash at start of year	46946	1627	31838	80411	63238
Net movement in funds	32369	(19)		32350	17173
	-----	-----	-----	-----	-----
Bank and Cash at end of year	79315	1608	31838	112761	80411
	=====	=====	=====	=====	=====
<b>Bank &amp; Cash Balances</b>					
Bank Deposit Accounts					
Bank Current Accounts				112761	80411
Cash in Hand					
				-----	-----
				112761	80411
				=====	=====
<b>Other Assets</b>					
Fixed Assets – Note 10					
- Church Premises					
- Fixtures, Fittings & Equipment					
- Insurance Value				2022267	1881178
Investments – Note 11					
Gift Aid receivable on donations					
				-----	-----
				2022267	1881178
				=====	=====

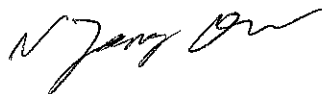
**Liabilities**

Loans

Other

Approved by the Kirk Session at a meeting on 17<sup>th</sup> October 2023 and signed on its behalf by

Rev N James O'Neill



Minister

Howard McLean



Clerk of session

**CARLAND PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**

**NOTES TO THE ACCOUNTS**

**31 December 2022**

**1. ACCOUNTING POLICIES**

**BASIS OF FINANCIAL STATEMENTS**

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

**FUND ACCOUNTING**

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

**2. DONATIONS AND LEGACIES**

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Endowment Funds</b>	<b>Total 2022</b>	<b>Total 2021</b>
	£	£	£	£	£
Recorded giving:	57407			57407	55596
Loose collections	397			397	227
Donations and gifts	150			150	1405
Gift Aid	13487			13487	12792
Legacies and bequest					
	----- 71441 -----	----- -- -----	----- -- -----	----- 71441 -----	----- 70020 -----

**CARLAND PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**

**NOTES TO THE ACCOUNTS**

**31 December 2022**

**3. CHARITABLE ACTIVITIES**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
	£	£	£	£	£
Income from charitable activities		2972		2972	2524
Fees from weddings and funerals					
Fundraising events					
Membership fees					
Grants					
	----- -- -----	----- 2972 -----	----- -- -----	----- 2972 -----	----- 2524 -----

**4. OTHER TRADING ACTIVITIES**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
	£	£	£	£	£
Letting of premises	651			651	649
Trading income	514			514	--
	----- 1165 -----	-----	-----	----- 1165 -----	----- 649 -----

**5. INVESTMENT INCOME**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
	£	£	£	£	£
Deposit interest					
General Investment Fund					
Rents investment properties					
Other investment income	327			327	185
	----- 327 -----	-----	-----	----- 327 -----	----- 185 -----

**CARLAND PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**  
**NOTES TO THE ACCOUNTS (cont'd)**

**31 December 2022**

**6. OTHER INCOME**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
	£	£	£	£	£
Other Income	335			335	447
	----- 335 -----	-----	-----	----- 335 -----	----- 447 -----

**7. RAISING FUNDS**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
	£	£	£	£	£
FWO envelopes	348			348	339
Fundraising events					
	----- 348 -----	----- -- -----	----- -- -----	----- 348 -----	----- 339 -----

**8. CHARITABLE ACTIVITIES**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
	£	£	£	£	£
General Assembly Assessments	6185			6185	10576
Presbytery fees	428			428	428
Ministry and support staff costs	2229			2229	24381
Congregational running expenses	15549	2711		18260	10027
Donations to Missions and charities		12322		12322	9947
Governance costs	220			220	220
	----- 24611 -----	----- 15033 -----	----- -- -----	----- 39644 -----	----- 55579 -----

**CARLAND PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**  
**NOTES TO THE ACCOUNTS (cont'd)**

31 December 2022

**9. OTHER EXPENDITURE**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
Utilities	3898			3898	734
	----- 3898 -----	-----	-----	----- 3898 -----	----- 734 -----

**10. FIXED ASSETS**

The congregation owns the Church premises situated at Gortnaglush Road Dungannon and the associated fixtures, fittings. These have an insurance value of £2022267

**11. INVESTMENTS**

The congregation has the following investments. Amounts are shown at market valuation.

	2022 £	2021 £
General Investment Fund	23330	24873
Property Manse Land which is rented privately	620	
Other investments		
	----- 23950 -----	----- 24873 -----

**CARLAND PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**

**NOTES TO THE ACCOUNTS (cont'd)**

**31 December 2022**

**12. FUND BALANCES**

<b>Fund</b>	<b>Balance at start</b>	<b>Receipts</b>	<b>Payment</b>	<b>Surplus / (Deficit)</b>	<b>Transfer</b>	<b>Balance at end</b>
	£	£	£	£	£	£
<b>Unrestricted Funds</b>						
General No 1 Account	46946	73268	28857		100 (12142)	79315
	-----	-----	-----	-----	-----	-----
	46946	73268	28857	--	12142	79315
	-----	-----	-----	-----	-----	-----
<b>Restricted Funds</b>						
Sunday School Project 2022		353	353			
Mission & Charities			11969		11969	
Sunday School Account	224	814	814	---	--	224
Bowling Club	304	700	285	--	(100)	619
Sanctuary Fellowship Account	329		100	--		229
Presbyterian Woman	770	1105	1512		173	536
	-----	-----	-----	-----	-----	-----
	1627	2972	15033	--	12242	1608
	-----	-----	-----	-----	-----	-----
<b>Endowment Funds</b>						
McAllister Fund	14387					14387
Various Funds	17451					17451
	-----	-----	-----	-----	-----	-----
	31838	--	--	--	--	31838
	-----	-----	-----	-----	-----	-----
<b>Total</b>	<b>80411</b>	<b>76240</b>	<b>43890</b>	<b>--</b>	<b>--</b>	<b>112761</b>
	-----	-----	-----	-----	-----	-----

**Carland Congregation of the Presbyterian Church in Ireland**

Northern Ireland - Charity number 105612

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# Annual report

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**CARLAND PRESBYTERIAN CONGREGATION OF THE  
PRESBYTERIAN CHURCH IN IRELAND**

**Trustees Annual Report and Financial Statements  
for the year ended 31 December 2022**

**Registered Charity in Northern Ireland (NIC105612)**

**CARLAND PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
TRUSTEES ANNUAL REPORT**

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2022 including a Statement of Assets and Liabilities as at that date.

**REFERENCE AND ADMINISTRATIVE DETAILS**

CARLAND PRESBYTERIAN congregation of the Presbyterian Church in Ireland  
Gortnaglush Road  
Dungannon Co Tyrone

Registered Charity in Northern Ireland (NIC105612)

**CHARITY TRUSTEES**

The Charity Trustees who served during the year or who were trustees at the date of this report were

Howard McLean, Barry Montgomery, David  
Morrow  
William Hazelton, Ronald McLean and  
Graeme Morrow

**PRINCIPAL OFFICE BEARERS**

Minister  
Clerk of Session  
Treasurer

Rev N James O'Neill  
Mr Howard McLean  
Miss Christine McLean

**INDEPENDENT EXAMINER**

Mr John Eddie,  
(1) Orpheus Drive,  
Dungannon, BT 71 6DR

**BANKERS**

Danske Market Square Dungannon

**SOLICITORS**

Millar Shearer and Black  
Georges Street Dungannon  
BT 70 1BP

**CARLAND PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
TRUSTEES ANNUAL REPORT (cont'd)**

**STRUCTURE AND MANAGEMENT**

**The Kirk Session**

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Sessions has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregations. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the ministers in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk session are held as required.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

**Presbytery**

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Carland Presbyterian congregation of the Presbyterian Church has been assigned to the Tyrone Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

**CARLAND PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
TRUSTEES ANNUAL REPORT (cont'd)**

**The General Assembly**

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

**DESCRIPTION AND PURPOSE**

The charitable purpose of the congregation is the advancement of religion.

CARLAND PRESBYTERIAN congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregations mission purposes is by the grace of God, to help people of all ages become fully devoted followers of Jesus Christ. Our vision is, by the grace of God, to be an inclusive, welcoming community of Christ's people of all ages, which

- *is increasingly characterised by love for God, and love and concern for others;*
- *is committed to the historic Christian gospel as revealed in the Bible;*
- *is relevant to people of this time and place.*

*The congregation aims to live out its Mission and Vision as a family of God's people by being:*

- *A Covenant Community: where our relationships are rooted in the promises of God by living faithfully toward him and toward one another*
- *An Intergenerational Community: where adults intentionally take the lead to engage with, encourage and nurture younger members to maturity in Christ.*
- *An Outward looking Community: where we want the blessings of God that belong to us in the gospel to become blessings for others beyond the bounds of our community.*
- *As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice*

## **CARLAND PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)**

### **ACTIVITIES AND OBJECTIVES**

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lords Supper is observed on several occasions during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds regular bible study meetings and has a wide range of organisations including

- Sunday School
- Youth Club
- Mothers and Toddlers
- Bowling Club
- Presbyterian Women

### **ACHIEVEMENTS AND PERFORMANCE**

#### **Worship and prayer**

The congregation normally meets for worship each Sunday at 10.40 During midweek the week the Bible Study provides an opportunity for members to meet together for fellowship, to study the scriptures and for a time of prayer.

As well as our regular services during the year we acknowledged God's gift of new life at Sacraments of Baptism, we conducted marriage services and gave thanks for faithful services and sought to comfort those who had been bereaved during the year.

At 31 December 2022 there were 145 communicant members and 90 of families connected with the congregations. The average week attendance at morning worship is approx 65

#### **Pastoral care**

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the minister, elders or by one of the congregation's pastoral visitors.

#### **Mission and outreach**

At a local level the members of congregation have been involved with Scripture Union and other outreach activities including such as Bible Study Fellowship. The congregation also supports the work of Crown Jesus Ministries, Christians Against Poverty, Child Evangelism Fellowship, Kingham Mission, Belfast City Mission, Tear fund, Bible Society (NI) and Belfast City Mission.

**CARLAND PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
TRUSTEES ANNUAL REPORT (cont'd)**

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregation in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

The congregation also contributes to the denominations annual World Development Appeal, Sunday School project and any other special appeals.

**Presbytery**

The congregation was represented at the regular meetings of Presbytery by our minister and / or one of the elders. This provides an important link between the congregations and the wider structures of the church.

**General Assembly**

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June.

**Property**

There were no major repairs or refurbishment projects during the year]

**Organisations**

**Sunday School:** Sunday School meets each Sunday morning at 9.40. Approx. 25 children from pre-school to year 7 attend. Sunday School lead worship each year on Children's day in June and at the Young people's carol service at Christmas

**Bible Class;** Approx 4-6 young people attend Bible Class each Sunday before morning worship to study and discuss Gods Word

**Lamplighters;** a group for primary school children meets regularly on a Sunday evening during school term time, with young people from our sister congregation Newmills .

**Sanctuary;** is a lively, encouraging week- end evening meeting for young people of secondary school age.

**Presbyterian Women;** PW normally meets on the 2<sup>nd</sup> Tuesday of each month from September to April. Approx 20 attend enjoying a varied programme of guest speakers and evening entertainment. PW lead an annual worship service each year and faithfully raise funds for a chosen (PCI wide) project. An Annual outing is always an opportunity to invite friends along to share a relaxing day together

**Indoor Bowling;** normally meeting on a Monday evening the club usually runs from September through to Easter and has members across a broad age spectrum. The club competes in some local bowling competitions and attracts people from the local community.

**Craft group** On the First Wednesday of each month a Craft Class normally meets at 10am in the Church hall where 10-12 regular attendees use their practical skills and enjoy fellowship together. A similar number are involved in a Crochet class that meets once a month on a Tuesday evening

### **Volunteers**

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organizations and other church activities.

## **CARLAND PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)**

### **PUBLIC BENEFIT STATEMENT**

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible

teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally the above benefits are delivered locally by congregations and their members, or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commissions Public benefit requirement statutory guidance.

**CARLAND PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
TRUSTEES ANNUAL REPORT (cont'd)**

**FINANCIAL REVIEW**

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were 85 contributors during the year and 85 in previous year, 2021 donating a total of £57407 and £55596 in previous year 2021

Total Income of the congregation during the year was £76240 compared to £73825 in the previous year.

Total expenditure decreased from £56652 to £ 43890


**STATEMENT OF TRUSTEE RESPONSIBILITIES**

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the congregation's total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 208 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session at a meeting on <sup>17<sup>th</sup></sup> October 2023 and signed on its behalf by



Rev N James O'Neill.

Minister

<sup>17<sup>th</sup></sup> October 2023



Howard McLean

Clerk of session

<sup>17<sup>th</sup></sup> October 2023

**Carland Congregation of the Presbyterian Church in Ireland**

Northern Ireland - Charity number 105612

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# Annual return

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**INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF CARLAND PRESBYTERIAN  
CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**

I Mr John Eddie have examined your Charity accounts as required under Section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9) (b)

Of the Charities Act.

My examination included a review of the accounting records kept by the Charity and a Comparison of the Accounts presented with those records. It also included consideration of any unusual items or disclosures in the Accounts and seeking explanation from you as Charity Trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1 That accounting records were not kept in accordance with Section 63 of the Charities Act,
2. That the accounts do not comply with those accounting records,
3. That the accounts do not comply with the accounting requirements of the Charities Act
- 4 That there is further information needed for a proper understanding of the Accounts to Be reached.

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with the following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to my attention.

*John Eddie*

Dated this *23* day of *February* 2023.