

BADONEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

**Trustees Annual Report and Financial Statements
for the year ended 31 December 2025**

Registered Charity in Northern Ireland (NIC105600)

BADONEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2025 including a Statement of Assets and Liabilities as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

Badoney congregation of the Presbyterian Church in Ireland
Droit Road
Newtownstewart
BT78 4DS

Registered Charity in Northern Ireland (NIC105600)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were

Rev R Thompson (retired 30 June 2025)	Mr E Crawford
Rev R McElnea (appointed 1 July 2025)	Mr R McPhillimy
Mr E Allison	Mr J Burton
Mr N Black	

PRINCIPAL OFFICE BEARERS

Minister	Rev R Thompson
Convenor in charge of vacancy	Rev R McElnea
Clerk of Session	Mr E Allison

INDEPENDENT EXAMINER

Mrs Wendy Arnold
c/o 8 Main Street
Newtownstewart
Co Tyrone
BT78 4AA

BANKERS

Danske Bank
5-7 Market Street
Omagh
BT78 1BN

SOLICITORS

McConnell & Fyffe
21 Church Street
Omagh
BT78 1DG

BADONEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

STRUCTURE AND MANAGEMENT

The Kirk Session

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Session has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregations. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the minister in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk session are held at least twice in each year or as appropriate.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

Presbytery

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Badoney congregation of the Presbyterian Church has been assigned to the Omagh Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

BADONEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

TRUSTEES ANNUAL REPORT (cont'd)

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

The charitable purpose of the congregation is the advancement of religion.

Badoney congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregation's mission purpose is: For the glory of God, to be a place where unsaved people hear the gospel, repent of sin and trust in Christ; where those who have become Christians are biblically equipped to worship and live for God by life and lip; and where gospel outreach to our local communities and the wider world is promoted.

With this in mind, our vision is, by the grace of God, to be a congregation which demonstrably:

- is increasingly characterised by love for God, and love and concern for others;
- is committed to the historic Christian gospel as revealed in the Bible;
- is relevant to people of this time and place.

The congregation aims to live out its Mission and Vision as a family of God's people by being:

- A Covenant Community: where our relationships are rooted in the promises of God by living faithfully toward him and toward one another
- An Intergenerational Community: where adults intentionally take the lead to engage with, encourage and nurture younger members to maturity in Christ.
- An Outward looking Community: where we want the blessings of God that belong to us in the gospel to become blessings for others beyond the bounds of our community.
- As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice.

BADONEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

ACTIVITIES AND OBJECTIVES

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lords Supper is observed on several occasions during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds regular bible study meetings and has a wide range of organisations including Sunday School, Bible Class, Creche, and jointly with Corrick and Glenelly Presbyterian Churches:

- Holiday Bible Club
- Friday Club and Arise (Children and young people's meeting)
- PW
- Bowling Club
- Prayer Meeting
- Bible Study Group

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

The congregation normally meets for worship each Sunday at 12.20pm. During the week the Bible Study provides an opportunity for members to meet together for fellowship, to study the scriptures and for a time of prayer.

As well as our regular services during the year, there were no Baptisms, we conducted no marriage services and we gave thanks for faithful services and sought to comfort those who had been bereaved during the year.

On 30 June 2025, Rev Rodney Thompson retired as Minister for the congregation and Rev Roger McElnea was appointed by Omagh Presbytery as Convenor in Charge of the vacancy.

At 31 December 2025 there were 97 communicant members and 57 families connected with the congregation. The normal average weekly attendance at morning worship is 30.

Pastoral care

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the minister or elders.

Mission and outreach

At a local level the congregation reaches out through the regular preaching of God's Word, special services and the individual friendship evangelism of committed members, together with our youth and children's work.

BADONEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

TRUSTEES ANNUAL REPORT (cont'd)

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assists with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregations in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

The congregation also contributes to the denominations annual World Development Appeal, Sunday School project and any other special appeals.

Presbytery

The congregation is represented at the regular meetings of Presbytery by our minister and / or one of the elders. This provides an important link between the congregations and the wider structures of the church.

General Assembly

The minister and one of our elders are nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June.

Organisations

Presbyterian Women: Group normally meets monthly, is open to all women of the congregation, and has a varied programme.

Sunday School & Bible Class: Total enrolment for 2024/25 of 25 children, with 5 teachers.

Bowls Club: Normally meets weekly.

Prayer Meeting: Normally Meets monthly.

Bible Study Group: Informal time of Bible teaching and discussion. Normally meets monthly.

Children & Youth Meeting (Friday Club & Arise): Normally meets weekly with in excess of 40 children. Draws children and young people from the congregation and surrounding area for two hours of games and Bible teaching.

**BADONEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

Annual Holiday Bible Club (Normally 5 days in the summer): Draws children from the congregation and community.

N.B. All of the above are run jointly with our linked congregations of Corrick and Glenelly, except for Sunday School and Bible Class.

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities.

**BADONEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally the above benefits are delivered locally by congregations and their members, or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commissions Public benefit requirement statutory guidance.

BADONEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)

FINANCIAL REVIEW

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were 42 contributing families during the year [44, 2024] donating a total of £24,846 (£25,854, 2024)

Total Income of the congregation during the year was £47,314, compared to £43,784 in the previous year.

Total expenditure decreased to £39,157 from £41,310.

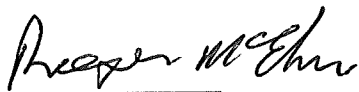
STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the congregations total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 2008 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session at a meeting on *20 April 2026* and signed on its behalf by



Rev R McElnea



Mr E Allison

Dated: *20 April 2026*

Dated: *20 April 2026*

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF BADONEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

We report on the financial statements of Badoney Presbyterian Church for the year ended 31 December 2025 which comprise statement of financial activities, statement of assets and liabilities and the related notes.

Respective responsibilities of trustees and examiner

As the charity's trustees you are responsible for the preparation of the financial statements in accordance with the Charities Act (Northern Ireland) 2008. It is our responsibility to:-

- Examine the financial statements under section 65 of the Charities Act (NI) 2008.
- Follow the procedures laid down in the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act (NI) 2008.
- State whether particular matters have come to our attention.

Basis of independent examiner's report

We have examined your charity financial statements as required under section 65 of the Charities Act (NI) 2008 and our examination was carried out in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act (NI) 2008. The examination included a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also included consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act (NI) 2008.
2. That the financial statements do not accord with those accounting records.
3. That the financial statements do not comply with the accounting requirements of the Charities Act (NI) 2008 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland.
4. That there is further information needed for a proper understanding of the financial statements to be reached.

Independent examiner's statement

We have completed our examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

Wendy Arnold FCA

Chartered Accountant

Dated: *22 April 2026*

Mrs Wendy Arnold
Chartered Accountant
C/o 8 Main Street
Newtownstewart
Co Tyrone
BT78 4AA

BADONEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
STATEMENT OF FINANCIAL ACTIVITY (Receipts and Payments Account)
for the year ended 31 December 2025

	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2025 £	Total 2024 £
Receipts						
Donations and legacies	2	25,382	7,563	-	32,945	32,801
Charitable activities	3	500	11,264	-	11,764	8,140
Other trading activities	4	-	-	-	-	-
Investment Income	5	1,027	963	-	1,990	2,078
Other	6	610	5	-	615	765
		-----	-----	-----	-----	-----
		27,519	19,795	-	47,314	43,784
Sale of Investments		-	-	-	-	-
Sale of fixed assets		-	-	-	-	-
Loans Received		-	-	-	-	-
		-----	-----	-----	-----	-----
Total Receipts		27,519	19,795	-	47,314	43,784
		-----	-----	-----	-----	-----
Payments						
Raising funds	7	340	-	-	340	349
Charitable activities	8	21,484	17,333	-	38,817	40,961
Investment costs		-	-	-	-	-
Other	9	-	-	-	-	-
		-----	-----	-----	-----	-----
		21,824	17,333	-	39,157	41,310
Purchase of Investments		-	-	-	-	-
Purchase of fixed assets		-	-	-	-	-
Loan Repayments		-	-	-	-	-
		-----	-----	-----	-----	-----
Total Payments		21,824	17,333	-	39,157	41,310
		-----	-----	-----	-----	-----
Net receipts / (payments)		5,695	2,462	-	8,157	2,474
Transfers between funds		(76)	76	-	-	-
		-----	-----	-----	-----	-----
Net movement in funds		5,619	2,538	-	8,157	2,474
Funds brought forward		33,692	54,761	-	88,453	85,979
		-----	-----	-----	-----	-----
Funds carried forward	12	39,311	57,299	-	96,610	88,453
		=====	=====	=====	=====	=====

BADONEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

STATEMENT OF ASSETS AND LIABILITIES

As at 31 December 2025

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2025	Total Funds 2024
	£	£	£	£	£
Funds Reconciliation					
Bank and Cash at start of year	33,692	54,761	-	88,453	85,979
Net movement in funds	5,619	2,538	-	2,474	2,474
Deduct non-cash/bank related endowment funds	-	-	-	-	-
	-----	-----	-----	-----	-----
Bank and Cash at end of year	39,311	57,299	-	96,610	88,453
	=====	=====	=====	=====	=====
Bank & Cash Balances					
Bank Deposit Accounts				15,453	45,232
Bank Current Accounts				81,157	43,221
Cash in Hand				-	-
				-----	-----
				96,610	88,453
				=====	=====
Other Assets					
Fixed Assets – Note 10					
- Church Premises				1,607,572	1,607,572
- Fixtures, Fittings & Equipment				-	-
- Vehicles				-	-
Investments – Note 11				28,664	29,951
Gift Aid receivable on donations				-	-
				-----	-----
				1,636,236	1,637,523
				=====	=====
Liabilities					
Loans				-	-
Other				-	-
				-----	-----
				-	-
				=====	=====

Approved by the Kirk Session at a meeting on 20 April 2026 and signed on its behalf by

Roger McEnea
Rev R McEnea

Dated: 20 April 2026

Ed Allison
Mr E Allison

Dated: 20 April 2026

BADONEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS

31 December 2025

1. ACCOUNTING POLICIES

BASIS OF FINANCIAL STATEMENTS

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

FUND ACCOUNTING

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

2. DONATIONS AND LEGACIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2025	Total 2024
	£	£	£	£	£
Recorded giving	20,102	4,744	-	24,846	25,854
Loose collections	1,123	-	-	1,123	675
Donations and gifts	-	2,010	-	2,010	1,589
Gift Aid	4,157	809	-	4,966	4,683
Legacies and bequest	-	-	-	-	-
	-----	-----	-----	-----	-----
	25,382	7,563	-	32,945	32,801
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BADONEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

NOTES TO THE ACCOUNTS (cont'd)

31 December 2025

3. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2025	Total 2024
	£	£	£	£	£
Income from charitable activities	-	100	-	100	-
Catering income	500	-	-	500	1,000
Graveyard income	-	7,700	-	7,700	3,960
Membership fees	-	-	-	-	-
Grants	-	3,464	-	3,464	3,180
	-----	-----	-----	-----	-----
	500	11,264	-	11,764	8,140
	-----	-----	-----	-----	-----

4. OTHER TRADING ACTIVITIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2025	Total 2024
	£	£	£	£	£
Letting of premises	-	-	-	-	-
Trading income	-	-	-	-	-
	-----	-----	-----	-----	-----
	-	-	-	-	-
	-----	-----	-----	-----	-----

5. INVESTMENT INCOME

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2025	Total 2024
	£	£	£	£	£
Deposit interest	326	963	-	1,289	1,395
General Investment Fund	615	-	-	615	597
Rents investment properties	86	-	-	86	86
Other investment income	-	-	-	-	-
	-----	-----	-----	-----	-----
	1,027	963	-	1,990	2,078
	-----	-----	-----	-----	-----

BADONEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

NOTES TO THE ACCOUNTS (cont'd)

31 December 2025

6. OTHER INCOME

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2025	Total 2024
	£	£	£	£	£
Insurance claims	-	-	-	-	-
Other income	610	5	-	615	765
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	610	5	-	615	765
	-----	-----	-----	-----	-----

7. RAISING FUNDS

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2025	Total 2024
	£	£	£	£	£
FWO envelopes	340	-	-	340	349
Fundraising events	-	-	-	-	-
	-----	-----	-----	-----	-----
	340	-	-	340	349
	-----	-----	-----	-----	-----

8. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2025	Total 2024
	£	£	£	£	£
General Assembly Assessments	10,449	-	-	10,449	14,966
Presbytery fees	192	-	-	192	171
Ministry and support staff costs	-	-	-	-	3,425
Congregational running expenses	9,843	12,823	-	22,666	17,702
Donations to Missions and Charities	1,000	4,510	-	5,510	4,697
Other Charitable cause	-	-	-	-	-
Governance costs	-	-	-	-	-
	-----	-----	-----	-----	-----
	21,484	17,333	-	40,961	40,961
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BADONEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS (cont'd)
31 December 2025

9. OTHER EXPENDITURE

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2025	Total 2024
	£	£	£	£	£
Other	-	-	-	-	-
	-----	-----	-----	-----	-----
	-	-	-	-	-
	-----	-----	-----	-----	-----

10. FIXED ASSETS

The congregation owns the church building at 37 Droit Road, Newtownstewart, Co Tyrone, BT78 4DS and the associated fixtures, fittings, plant and machinery which has an insurance value of £1,096,603.

The congregation also owns the following properties, jointly with congregations of Corrick and Glenelly in the proportion 3:2:2 (i.e. 3/7 share):

- Manse at 26 Plumbridge Road, Newtownstewart, Co Tyrone, BT78 4DA with an insurance value of £502,969.
- Manse field at Plumbridge Road, Newtownstewart which is approximately one acre with an estimated value of £8,000.

11. INVESTMENTS

The congregation has the following investments which are shown at market valuation.

	2025	2024
	£	£
General Investment Fund	28,664	29,951
Property	-	-
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	28,664	29,951
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BADONEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

NOTES TO THE ACCOUNTS (cont'd)

31 December 2025

12. FUND BALANCES

Fund	Balance at start	Receipts	Payments	Surplus / (Deficit)	Transfer	Balance at end
	£	£	£	£	£	£
Unrestricted Funds						
General Fund	33,692	27,519	21,824	5,695	(76)	39,311
	-----	-----	-----	-----	-----	-----
	33,692	27,519	21,824	5,695	(76)	39,311
	-----	-----	-----	-----	-----	-----
Restricted Funds						
Missions and Charities Fund	20	3,454	4,510	(1,056)	1,056	20
Graveyard Fund	20,652	7,800	7,408	392	-	21,044
Property Fund	32,738	3,067	1,413	1,654	-	34,392
Youth Fund	1,262	3,464	3,269	195	(880)	577
PW Fund	89	910	733	177	-	266
Bowling Club	-	100	-	100	(100)	-
General Fund	-	1,000	-	1,000	-	1,000
	-----	-----	-----	-----	-----	-----
	54,761	19,795	17,333	2,462	76	57,299
	-----	-----	-----	-----	-----	-----
Total	88,453	47,314	39,157	8,157	-	96,610
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