

1st Ballyclare Guide Unit

Northern Ireland · Charity number 105508

Details

Status	Received
Registered	2016-08-17
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	247 Seven Mile Straight Crumlin Bt29 4yt BT29 4YT
Phone	07752076102
Email	info@girlguidingulster.org.uk
Website	www.girlguidingulster.org.uk

Activities

Purposes: Educating girls and young women to help them develop emotionally, mentally, physically and spiritually so that they can make a positive contribution to their community and the wider world.

What the charity does: The advancement of education, The advancement of citizenship or community development

How the charity works: Community development, Education/training, Gender, Sport/recreation, Volunteer development, Youth development

Who the charity helps: Children (5-13 year olds), Voluntary and community sector, Volunteers, Women, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-01	£4,958	£4,271	£0	0

Trustees

Name	Role	Appointed
Mrs Lorraine Hamill		
Mrs Rhonda Gamble		
Mrs Stephanie Kennedy		

Accounts

1st Ballyclare Guides

Income and Expenditure Accounts 1 April 2024 - 31 March 2025

Income			Expenditure		
Date	Details	Amount	Date	Details	Amount
01.04.24	Balance B/Fwd	£362.12	30.04.24	Bank Fees	£2.95
15.04.24	Subs	£65.00	31.05.24	Bank Fees	£2.95
19.04.24	Subs	£65.00	28.06.24	Bank Fees	£2.60
19.04.24	Refund GGUK Badges	£45.00	11.07.24	Reimbursement of expenses to Leader	£259.25
20.04.24	Donation	£21.75	11.07.24	1st Ballyclare Rangers Tfr	£12.50
21.04.24	Dunluce Guide House Residential Deposit	£20.00	31.07.24	Bank Fees	£2.70
23.04.24	Dunluce Guide House Residential Deposit	£20.00	21.08.24	Dunluce Guide House Residential	£893.00
25.04.24	Dunluce Guide House Residential	£60.00	21.08.24	Xplore Outdoors	£825.00
30.04.24	Dunluce Guide House Residential Deposit	£20.00	30.08.24	Bank Fees	£4.14
05.05.24	Dunluce Guide House Residential Deposit	£20.00	02.09.24	1st Ballyclare Rangers Tfr	£5.00
06.05.24	Dunluce Guide House Residential	£60.00	02.09.24	Ranger Weekend (Holywood)	£60.00
14.05.24	Subs	£65.00	06.09.24	1st Ballyclare Rangers Tfr (to close account)	£2.50
18.06.24	Dunluce Guide House Residential	£40.00	30.09.24	Bank Fees	£2.70
18.06.24	Dunluce Guide House Residential	£40.00	31.10.24	Bank Fees	£2.55
19.06.24	Dunluce Guide House Residential	£40.00	29.11.24	Bank Fees	£2.80
21.06.24	Dunluce Guide House Residential	£40.00	17.12.24	Pantomime Waterfront (Holywood)	£210.00
28.06.24	Bank Interest	£0.18	17.12.24	Partridge Peartree (Ranger Hoodies)	£244.08
08.07.24	Subs & Residential	£495.00	31.12.24	Bank Fees	£2.80
08.07.24	Subs & Residential	£115.00	19.04.25	Education Authority refund 2023-24 Grant	£59.83
10.07.24	Dunluce Weekend (Holywood)	£1,229.34	31.01.25	Bank Fees	£2.60
02.08.24	Education Authority Grant	£1,200.00	28.02.25	Bank Fees	£2.60
18.08.24	Ranger Weekend	£45.00	29.03.25	GGUK Subs	£1,200.00
30.09.24	Bank Interest	£0.61	31.03.25	Bank Fees	£2.55
09.10.24	Subs	£70.00	31.03.25	Reimbursement of expenses to Leader	£97.49
15.10.24	Subs	£140.00	31.03.25	Reimbursement of expenses to Leader	£37.73
20.10.24	Subs	£70.00	31.03.25	Reimbursement of expenses to Leader	£32.40
21.10.24	Panto	£10.00	31.03.25	Reimbursement of expenses to Leader	£138.48
21.10.24	Subs	£70.00	31.03.25	IOM Camp Deposit (Holywood)	£160.00
22.10.24	Panto	£10.00	31.03.25	Balance C/Fwd	£1,049.05
05.11.24	Subs	£70.00			
05.11.24	Subs	£140.00			
05.11.24	IOM Camp Deposit	£60.00			
05.11.24	Panto	£10.00			
05.11.24	IOM Camp Deposit	£30.00			
05.11.24	Subs	£70.00			
15.11.24	Subs	£70.00			
17.12.24	Panto	£20.00			
17.12.24	Subs	£70.00			
17.12.24	IOM Camp Deposit	£30.00			
31.12.24	Bank Interest	£0.63			
18.01.25	Hoodie	£20.00			
27.01.25	Hoodie	£20.00			
25.02.25	Hoodie	£20.00			
12.03.25	IOM Camp Deposit	£30.00			
14.03.25	IOM Camp Deposits, Panto and Hoodie	£220.00			
31.03.25	Bank Interest	£0.62			
		£5,320.25			£5,320.25

Accounts

1st Ballyclare Guides					
Income and Expenditure Accounts 1 April 2023 - 31 March 2024					
Income			Expenditure		
Date	Details	Amount	Date	Details	Amount
01.04.23	Balance B/Fwd	4106.27	28.04.23	Bank fees	2.55
02.05.23	Subs	65.00	31.05.23	Bank fees	2.50
02.05.23	Subs	65.00	30.06.23	Bank fees	2.90
02.05.23	Subs	65.00	31.07.23	Bank fees	2.50
02.05.23	Subs	65.00	31.08.23	Bank fees	2.50
02.05.23	Subs	65.00	13.09.23	EA Refund re Grant	1882.59
05.05.23	Subs	65.00	13.09.23	EA Refund re Grant	2456.34
06.05.23	Subs	65.00	29.09.23	Bank fees	2.50
08.05.23	Subs	65.00	03.10.23	Rangers	12.40
09.05.23	Subs	65.00	31.10.23	Bank fees	2.60
30.05.23	Subs	65.00	08.11.23	Dunluce Guide House - Residential	261.00
30.06.23	Bank Interest	1.12	27.11.23	Pantomime - Waterfront Hall	225.00
29.09.23	Bank Interest	0.99	30.11.23	Bank fees	2.55
23.10.23	EA Grant	1400.00	29.12.23	Bank fees	3.41
09.11.23	Residential Fee	15.00	31.01.24	Bank fees	2.50
29.11.23	Deposit - Residential & Panto	305.00	18.02.24	Rangers	10.00
29.11.23	Residential Fee	25.00	29.02.24	Bank fees	2.50
29.12.23	Bank Interest	0.34	12.03.24	GGUK - Subs	1120.00
13.02.24	Subs	65.00	13.03.24	L H leader - Expenses 22/23	18.36
13.02.24	Subs	65.00		L H leader - Expenses 23/24	323.82
13.02.24	Subs	65.00	13.03.24	R G leader - Expenses 22/23	147.63
17.02.24	Subs	65.00		R G leader - Expenses 22/23 (new)	20.88
19.02.24	Subs	65.00		R G leader - Expenses 23/24	201.76
20.02.24	Subs	65.00	27.03.24	Leader - Expenses 22/23	94.42
27.02.24	Subs	65.00		Leader - Expenses 23/24	4.50
01.03.24	Subs	65.00	27.03.24	Pawprint Trading - Badges	183.70
04.02.24	Subs	65.00	28.03.24	Bank fees	2.75
05.03.24	Subs	65.00	30.03.24	L H leader - Expenses Mar24	405.79
12.03.24	Subs	65.00	30.03.24	R G leader - Expenses Mar24	8.27
15.03.24	EA Grant	687.00	30.03.24	S K leader - Expenses Mar24	35.80
28.03.24	Bank Interest	0.42	30.03.24	Dunluce Guide House - Residential	100.00
			31.03.24	Balance	362.12
		7906.14			7906.14

1st Ballyclare Guide Unit

Northern Ireland - Charity number 105508

Annual report

Trustee Annual Report Form – Template

This template is to provide guidance to units who are completing a Trustee Annual Report for the NI Charity Commission. If you do not wish to use this form please ensure that the headings in this guidance are followed when completing a Trustee Annual Report.

All Girlguiding Ulster Charities are governed by the Royal Charter and Bye-laws.

The Purpose of each of these Charities is to educate girls and young women to help them develop emotionally, mentally, physically and spiritually so that they can make a positive contribution to their Community and the wider world.

Name of Charity as it appears on the Register and any other names it may be known by

1st Ballyclare Guides

NI Charity Commission Number

105508

The principal address of the Charity- this should be the address that was used at the time of registration with the Charity Commission

247 Seven Mile Straight

Nutts Corner

Crumlin

BT29 4YT

The names of all Charity Trustees on the date the report was approved and all individuals who served as Charity Trustees during the year

Mrs Lorraine Hamill

Mrs Stephanie Kennedy

Mrs Rhonda Gamble

The financial year the report relates to – for example, 1st April 2016 to 31st March 2017

1 April 2023 – 31 March 2024

A summary of the Charity's main activities to further its purposes for the public benefit and the main achievements in the year

Please insert how many girls took part in the unit, what events and activities took place, what achievements e.g. badges etc that were gained. Also state that there was no harm flowing from the Charities purposes and that there was no private benefit.

Throughout the year the girls worked on a number of badges, unit meeting activities and skills builders as part of the programme. Activities included: a Coronation activities, baking, a scavenger hunt, crafts for Halloween, Remembrance Day, Christmas, Valentine's and Easter. Programme activities included amongst others Space and Savvy Shopper. We had our first overnight experience since Covid in November 2023. The girls stayed at Dunluce Guide House and completed three badges – Personal Brand, Sweetastic and Confectioner. In December 2023 we attended a Pantomime at the Waterfront Hall and in February 2024 the girls went ten pin bowling.

There was no harm flowing from the Charities purposes and there was no private benefit.

**A statement that the Trustees have had regard to
the Commission's Public Benefit requirement statutory guidance**

Charity Trustees are legally obliged to have regard to this guidance. Please confirm in this box that all Trustees are aware of this. Please see section 4 of the Trustees' Annual Report and Public Benefit reporting document this can be downloaded from the Girlguiding Ulster website.

In planning the activities for the year, the Trustees of 1st Ballyclare Guide Unit have had regard to the Commission's Public Benefit requirement statutory guidance. This enables us to achieve our purposes and provide a benefit to the girls in the unit.

A review of the Charity's financial position at the end of the year

State in this box the overall financial position, if relevant include details of any debts or any reserves policy. Include current and previous financial figures for income and expenditure, these should be taken from the receipts and payments accounts.

The income for 1st Ballyclare Guide Unit in the period 1 April 2023 – 31 March 2024 was £3,800 (£1,400 of which was a grant received from the Education Authority). The expenditure for the year was £7,544 (of which £4,338.93 was for the return of unused funding from the Education Authority relating to extraordinary grants for the prior year).

Details of any fund held by the Charity that was materially in deficit at the end of the year and steps taken by the Charity Trustees to eliminate the deficit

Funds that are 'materially in deficit' are in shortfall and for e.g. the shortfall in a particular fund may be considered material where it is a substantial amount of total overspend or a substantial amount of overspend relative to the total amount received or likely to have a significant impact on the deliverables of that particular activity.

There were no funds held in deficit at the end of the financial year, 31 March 2024.

One or more of the Charity Trustees must sign and date the box below.

Loraini Hamill

03.02.2025

1st Ballyclare Guide Unit

Northern Ireland - Charity number 105508

Annual return

Independent examiner's report to the charity trustees of 1st Ballyclare Guides

I report on the accounts of the Trust for the year ended 31 March 2024

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Name: David Russell

Relevant professional qualification or body: Chief Executive Officer/Accounting Officer

Address: 5 Wandsworth Road, Bangor, BT19 1BB

Date: 3 February 2025

Accounts

1st Ballyclare Guides							
Income & Expenditure 2022/23							
Income				Expenditure			
Date	Ref No	Detail	DR	Date	Ref No	Detail	CR
01.04.22	O/B	Opening Balance	£2,291.76	29.04.22		Bank Fees	£2.91
30.06.22		Bank Interest	£0.56	31.05.22		Bank Fees	£2.50
30.09.22		Bank Interest	£0.54	11.06.22		Education Authority - return of unused Covid Grant for 2020/21	£150.00
16.12.22		Education Authority Grant	£3,000.00	30.06.22		Bank Fees	£2.50
30.12.22		Bank Interest	£0.67	29.07.22		Bank Fees	£2.55
31.03.23		Bank Interest	£1.25	31.08.22		Bank Fees	£2.50
				30.09.22		Bank Fees	£2.50
				31.10.22		Bank Fees	£2.50
				30.11.22		Bank Fees	£2.50
				30.12.22		Bank Fees	£2.50
				31.01.23		Bank Fees	£2.55
				28.02.23		Bank Fees	£2.50
				28.03.23		1st Ballyclare Senior Section	£20.00
				28.03.23		Unit Subs	£988.00
				31.03.23		Bank Fees	£2.50
				31.03.23		Closing Balance	£4,106.27
			£5,294.78				£5,294.78

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Northern Ireland - Charity number 105508

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1st Ballyclare Guide Unit

NI Charity Commission Number

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The principal address of the Charity- this should be the address that was used at the time of registration with the Charity Commission

247 Seven Mile Straight, Nutts Corner, Crumlin, BT29 4YT

The names of all Charity Trustees on the date the report was approved and all individuals who served as Charity Trustees during the year

Lorraine Hamill

Rhonda Gamble

Stephanie Kennedy



The financial year the report relates to – for example, 1st April 2016 to 31st March 2017

1st April 2022 to 31st March 2023

A summary of the Charity's main activities to further its purposes for the public benefit and the main achievements in the year

There were 15 girls in the unit who attended on a constant basis. Throughout the year the unit worked on a number of badges, Unit meeting activities and skills builders which were all part of the Girlguiding programme, as well as working on fun badges using the Pawprint Family resources. Activities included crafts, cooking (including cooking outdoors), pitching tents, a visit by the local Fire Brigade, scavenger hunts, UK Parliament Week. Leaders attended mandatory trainings as required.

There was no harm flowing from the Charities purposes and there was no private benefit.

A statement that the Trustees have had regard to the Commission's Public Benefit requirement statutory guidance

In planning the activities for the year, the Trustees of 1st Ballyclare Guide Unit have had regard to the Commission's Public Benefit requirement statutory guidance. This enables us to achieve our purposes and provide a benefit to the girls in the unit.



A review of the Charity's financial position at the end of the year

The income for 1st Ballyclare Guide Unit in the period 1 April 2022 – 31 March 2023 was £3,003.02 (£3,000 of which was a grant received from the Education Authority – the majority of this grant was returned to EA in 2023-24 as we were unable to spend it in-year). The expenditure for the year was £1,188.51.

Details of any fund held by the Charity that was materially in deficit at the end of the year and steps taken by the Charity Trustees to eliminate the deficit

There were no funds held in deficit at the end of the financial year, 31 March 2023.

One or more of the Charity Trustees must sign and date the box below.

Loraini Hamill

8 February 2024

1st Ballyclare Guide Unit

Northern Ireland - Charity number 105508

Annual return

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- state whether particular matters have come to my attention.

Basis of independent examiner's report

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My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

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Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Name: David Russell

Relevant professional qualification or body: Chief Executive Officer/Accounting Officer

Address: 5 Wandsworth Road, Bangor, BT19 1BB

Date: 8 February 2024