

Kilskeery/Kilskeery/Clogher/Church of Ireland

Northern Ireland · Charity number 105473

Details

Known as Kilskeery Parish Church

Status Received

Registered 2016-08-16

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 32 Killyfuddy Road
Trillick
Omagh
BT78 3pn
BT78 3PN

Phone 07894214343

Activities

Purposes: The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

What the charity does: The advancement of citizenship or community development

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£61,556	£56,480	£0	0

Trustees

Name	Role	Appointed
Mr Adrian Irvine		
Mr Derek Edgar		
Mr Harold Mckinley		
Mr James Crozier		
Mr John Armstrong		
Mr Richard Thomas Crozier		
Mr Stanley Hilliard		
Mr Thomas Brunt		
Mrs Christina Harris		
Mrs Gwen Crozier		
Mrs Sandra Irvine		
Rev Philip Bryson		

Kilskeery/Kilskeery/Clogher/Church of Ireland

Northern Ireland - Charity number 105473

Accounts

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST DECEMBER 2024

RECEIPTS	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Donations & plate collections	47314.44		3180.23		50494.67	47366.61
Proceeds from Fund Raising Events	2373.25				2373.25	4488.2
Legacies						
Bank & deposit interest	72.41				72.41	71.46
Investment income						
Rental of premises					0	0
Sale of assets						
Sale of investments						
Grants			694.31		694.31	1841.31
Receipts from general trustees						
Other receipts	2245.04				2245.04	2445.41
Receipts from Parish Organisations		5676.64			5676.64	7334.63
Total receipts	52005.14	5676.64	3874.54	0	61556.32	63547.62
PAYMENTS						
Diocesan Costs/assessment	37709.28				37709.28	39813.48
Church and Hall running costs	6671.44				6671.44	5250.79
Glebe costs and Rectory	2761.23				2761.23	1690.09
Administration costs	2734.14				2734.14	4195.27
Fundraising costs	720				720	750
Charitable donations			450		450	730
Payments to parish organisations		5434.59			5434.59	5051.14
Total payments	50596.09	5434.59	450	0	56480.68	57480.77

Excess of receipts over payments
for the year before transfers

1409.05 **242.05** **3424.54** **0** **5075.64** 6066.85

Transfers

Excess of receipts over payments

1409.05	242.05	3424.54	0	5075.64	6066.85
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Reconciliation of Cash Funds

£

Total Cash Funds at the Start of the year	94428.01
Receipts for the year	61030.94
Payments for the year	56480.68
Total cash funds at the end of the year	98978.27

Movements in Funds	At 1 Jan 24	Incoming resources	Outgoing resources	Transfers	Assets acquired	Investment Gain/loss	At 31 Dec 24
Endowment Funds	48588.88	0	0	0	0	1721.4	50310.28
RCB Investments	16717.98	0	0	0	0	318.83	17036.81
	65306.86	0	0	0	0	2040.23	67347.09

Restricted Funds

Sustentation Account	35251.58	35309.11	37709.28	0	0	0	32851.41
	35251.58	35309.11	37709.28	0	0		32851.41

Unrestricted and Designated Funds

Designated Kilskeery Senior Citizens Account	4754.84	1500	322.51	0	0	0	5932.33
Designated Kilskeery Youth Group Account	64.22	0	7	0	0	0	57.22
Designated Kilskeery Bowling Club Account	3241.81	1030.9	1057	0	0	0	3215.71
Designated Kilskeery Youth Council Account	6364.24	3145.74	4048.08	0	0	0	5461.9
Church Wardens Account	29231.62	19366.44	13336.81	0	0	0	35261.25
First Trust Select Account	1724.09	406.11	0	0	0	0	2130.2
First Trust Deposit Account	13172.12	272.64	0	0	0	0	13444.76
General fund	865800	0	0	0	0	0	865800
	924352.94	25721.83	18771.4	0	0	0	931303.37
Total Funds	1024911.3	61030.94	56480.68	0	0	2040.23	1031501.87

Statement of Assets and Liabilities as at 31 December 2024

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Cash Funds						
Sustentation Account			32851.41		32851.41	35251.58
Church Wardens Account	35261.25				35261.25	29231.62
First Trust Select Account	2130.2				2130.2	1724.09
First Trust Deposit Account	13444.76				13444.76	13172.12
Kilskeery Senior Citizens Account		5932.33			5932.33	4754.84
Kilskeery Youth Group Account		57.22			57.22	64.22
Kilskeery Bowling Club Account		3215.71			3215.71	3241.81
Kilskeery Youth Council Account		5461.9			5461.9	6364.24
Total Cash Funds	50836.21	14667.16	32851.41	0	98354.78	86919.63
Investments						
Progressive building society - Youth Hall investment				39091.95	39091.95	37319.28
Progressive building society - Armstrong bequest				1269	1269	1269
National saving and investment bond				10000	10000	10000
RCB investments				17036.81	17036.81	16717.98
Total investment assets	0	0	0	67397.76	67397.76	63817.44

Assets Retained for the Parish's own use

Church Hall	408660				408660	408660
Rectory	359071				359071	359071
Sunday school rooms	98069				98069	98069

Total Assets Retained for the Parish's own use	865800	0	0	0	865800	865800
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Total assets	916636.21	14667.16	32851.41	67397.76	1031552.54	1016537.07
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Kilskeery/Kilskeery/Clogher/Church of Ireland

Northern Ireland - Charity number 105473

Accounts

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST DECEMBER 2023

RECEIPTS	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
Donations & plate collections	43490.27		3876.34		47366.61	42918.53
Proceeds from Fund Raising Events	4488.2				4488.2	1935
Legacies						
Bank & deposit interest	71.46				71.46	99.21
Investment income						
Rental of premises					0	0
Sale of assets						
Sale of investments						
Grants			1841.31		1841.31	1723.25
Receipts from general trustees						
Other receipts	2445.41				2445.41	1244.7
Receipts from Parish Organisations		7334.63			7334.63	4102.42
Total receipts	50495.34	7334.63	5717.65	0	63547.62	52023.11
PAYMENTS						
Diocesan Costs/assessment	39813.48				39813.48	33222.96
Church and Hall running costs	5250.79				5250.79	5434.57
Glebe costs and Rectory	1690.09				1690.09	1980.48
Administration costs	4195.27				4195.27	1498.47
Fundraising costs	750				750	820
Charitable donations			730		730	1126
Payments to parish organisations		5051.14			5051.14	5292.4
Total payments	51699.63	5051.14	730	0	57480.77	49374.88

Excess of receipts over payments for the year before transfers	-1204.29	2283.49	4987.65	0	6066.85	2648.23
Transfers						
Excess of receipts over payments	-1204.29	2283.49	4987.65	0	6066.85	2648.23

Reconciliation of Cash Funds

£

Total Cash Funds at the Start of the year	93361.16
Receipts for the year	63547.62
Payments for the year	57480.77
Total cash funds at the end of the year	99428.01

Movements in Funds	At 1 Jan 23	Incoming resources	Outgoing resources	Transfers	Assets acquired	Investment Gain/loss	At 31 Dec 23
Endowment Funds	47414.18	0	0	0	0	1174.7	48588.88
RCB Investments	16403.86	0	0	0	0	314.12	16717.98
	63818.04	0	0	0	0	1488.82	65306.86

Restricted Funds

Sustentation Account	39963.22	35101.84	39813.48	0	0	0	35251.58
	39963.22	35101.84	39813.48	0	0		35251.58

Unrestricted and Designated Funds

Designated Kilskeery Senior Citizens Account	4204.45	1160	609.61	0	0	0	4754.84
Designated Kilskeery Youth Group Account	71.22	0	7	0	0	0	64.22
Designated Kilskeery Bowling Club Account	2154.21	1880.6	793	0	0	0	3241.81
Designated Kilskeery Youth Council Account	5510.74	4494.03	3640.53	0	0	0	6364.24
Church Wardens Account	20736.62	21111.15	12616.15	0	0	0	29231.62
First Trust Select Account	1416.6	307.49	0	0	0	0	1724.09
First Trust Deposit Account	12862.52	309.55	0	0	0	0	13172.07
General fund	865800	0	0	0	0	0	865800
	912756.36	29262.82	17666.29	0	0	0	924352.89
Total Funds	1016537.62	64364.66	57479.77	0	0	1488.82	1024911.33

Statement of Assets and Liabilities as at 31 December 2023

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
Cash Funds						
Sustentation Account			35251.58		35251.58	39963.22
Church Wardens Account	29231.62				29231.62	20736.62
First Trust Select Account	1724.09				1724.09	1416.6
First Trust Deposit Account	13172.12				13172.12	12862.57
Kilskeery Senior Citizens Account		4754.84			4754.84	4204.45
Kilskeery Youth Group Account		64.22			64.22	71.22
Kilskeery Bowling Club Account		3241.81			3241.81	2154.21
Kilskeery Youth Council Account		6364.24			6364.24	5510.74
Total Cash Funds	44127.83	14425.11	35251.58	0	93804.52	86919.63
Investments						
Progressive building society - Youth Hall investment				37319.28	37319.28	36144.58
Progressive building society - Armstrong bequest				1269	1269	1269
National saving and investment bond				10000	10000	10000
RCB investments				16717.98	16717.98	16403.86
Total investment assets	0	0	0	65306.26	65306.26	63817.44

Assets Retained for the Parish's own use

Church Hall	408660				408660	408660
Rectory	359071				359071	359071
Sunday school rooms	98069				98069	98069

Total Assets Retained for the Parish's own use

865800	0	0	0	865800	865800
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Total assets

90927.83	14425.11	35251.58	65306.26	1024910.78	1016537.07
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Kilskeery/Kilskeery/Clogher/Church of Ireland

Northern Ireland - Charity number 105473

Annual report

Kilskeery Parish Church Trustees' Annual report for the year ended 31 December 2023

The trustees present the annual report and accounts for Kilskeery Parish Church for the year ended 31 December 2023.

Objectives and Activities

The charitable purpose of the Church of Ireland is the advancement of religion.

The principle function of Kilskeery Parish is to support the advancement of the Christian religion by promoting, through the work of Kilskeery Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help are fundamental to the practical delivery of the benefits of Christianity.

As a result of activity in the pursuit of the advancement of the Christian religion, Kilskeery Parish has custody of property and of records, materials and artefacts of significance to the cultural and religious heritage and maintenance of which is undertaken by the select vestry of Kilskeery Parish.

Achievements, Performance & Public Benefit

Kilskeery Parish Church plays a prominent role in local community life as it seeks to reach out and engage with the community of which it is part of, as well as welcome in those who connect with any of our Sunday services, organizations, and community events. Kilskeery Parish Church gathers each Sunday for morning worship which throughout the year provides opportunities to celebrate the times and seasons including Harvest Thanksgiving, Remembrance Sunday, Advent, Christmas and Easter. Services of infant baptism, funeral services and wedding services also feature in our schedule and practice throughout the year.

Kilskeery Parish seeks to engage with the needs of the surrounding community which include spiritual, physical, emotional, social and pastoral. Through pastoral care and visitation, whether that be at home or in hospital, we endeavour to look after and serve our parishioners through the good times and the difficult. There are always a variety of needs to meet and engage with, whether that be bereavement, illness, isolation, organizing a baptism, or a mental health issue.

Through our organizations we endeavour to provide opportunities for people of all ages, young and old and all in between, to socialize and support one another in what can be in rural areas a socially disadvantaged setting. Organizations such as our Senior Citizen's Group addresses such needs by offering a time and space for that older generation to meet up around an activity of two and spend time out of the house and together with others. This group seeks to address many social issues with the surrounding community, particularly among the elderly and more isolated. The social interaction and activities contribute to the physical and mental well-being of this age group across the community divide.

Our children's and youth organizations, which include, Sunday School, Girls' Brigade, Boys' Club, Youth Group, and Messy Kids, all seek to provide our children and young people with the chance to meet away from school and learn new skills, socialize with friends, enjoy recreational activities, and grow spiritually, socially, and educationally together. We organized a week-long Children's Summer Club in August for primary school age children with included fun and games, sports and crafts, stories and singing and drew in many children from across the community and further afield.

There are faithful teams of helpers from our Kilskeery Parish community who give freely of their time, energy and expertise to make all of our organizations run well and in accordance with good Safeguarding policies.

Mother's Union meets monthly enjoying a variety of activities and guest speakers of local and foreign interest. The group provides an opportunity to meet socially around a cup of tea and supper and share life experiences together.

The Midweek Fellowship Group meet weekly to learn about and discuss Bible themes and consider the practical outworking of the Christian faith. This is framed with tea and coffee and good company.

The Bowling Club meets each Friday evening, with interest and attendance from the younger and older generations, both for fun as well as practice and competitions. During the year the club organized a successful competition with teams coming from across Northern Ireland to participate.

During the autumn we offered a 10 week Guitar Course for Beginners in the community which was taken up by a good group of budding guitarists.

All of our community celebrations which are open to everyone, over the year included:- Lenten Services, Easter and Holy Week Celebrations, Harvest Thanksgiving Services, Service of Remembrance, Advent and Carol Services as well as our Community Christmas Switching on of the Christmas Lights, with participation from Kilskeery Silver Band. The parish also engages with the community via different events including Community Barbeques, Messy Kids events, Special Event Food Nights, Christmas Concerts and Carol Services in partnership with the local primary school, providing and serving funeral teas, and more. We were also pleased to organize a special Coronation Tea to celebrate the coronation of King Charles.

As well as all of the above, members of the Kilskeery Parish are additionally actively involved in other aspects of wider community life e.g. serving on the committee of the Fermanagh Farming Society, the Board of Governors of the local Primary School, Youth Work provision for the diocese and on an all-Ireland level, Young Farmers, Cross-Community local Business Development Groups, participation in local sports clubs and in a variety of other capacities.

Kilskeery Parish also seeks to be outward looking in not just the local sense but also supports charities such as Operation Christmas Child each year with families and individuals filling their shoeboxes to send off to foreign climes in time for Christmas.

The regular activities of Kilskeery Parish demonstrate that it is engaging with all age groups within the parish itself and also within the wider community. It seeks to meet people where they are and serve the community in which it is placed in whatever way it can. Its organizations and programmes demonstrate that it meets social needs, addresses issues of rural isolation and poverty, provides a selection of opportunities for children and young people and families and endeavours to do so with kindness and generosity.

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

Financial Review

Kilskeery Parish Church continues to be in a healthy financial state with income reflecting the generous financial support of the parishioners who enable the life and ministry to continue. The principle source of income continues to be from donations and plate collections, together with receipts from occasional legacies. Kilskeery Parish Church aims to retain sufficient reserves to meet its expected future expenditure requirement as well as potential future capital projects.

Going Concern

The trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the Parish can continue its activities and the financial statements for the year end 31 December 2023 can be signed off as a going concern.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document and Constitution of the Charity

Chapter III of the Constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees.

Recruitment and Appointment of Select Vestry

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least three months, may register as members of the general vestry of the parish, allowing them to attend and vote at meetings of the general vestry and to stand for election to the select vestry. Meetings of the general vestry are held at least once a year. The Select Vestry is elected as part of this General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no limit on the number of terms which may be served

Pay and remuneration

The incumbent receives a stipend in accordance with figures approved by the General Synod of the Church of Ireland.

Organisational Structure

The select vestry is responsible for the day-to-day management of the parish. The select vestry consists of the member of the clergy serving in the parish, the churchwardens, the glebe wardens and generally not more than twelve other members of the general vestry elected at the General Vestry.

The select vestry is chaired by the incumbent or other member of the clergy officiating in the parish. Select vestry members are responsible for making decisions on matters of general concern and importance to the parish including deciding how parish funds are to be applied.

The select vestry meets at times fixed by the members or by the diocesan synod. Special meetings may be convened at any time by the chairperson or the churchwardens.

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and regulations.

The law applicable to charities in the Northern Ireland requires the trustees to prepare financial statements for each financial year. Under that law, the trustees have prepared the financial statements in accordance with generally accepted accounting practice in the United Kingdom (accounting standards issued by the Financial Reporting Council in the UK, including Charities SORP (FRS 102). "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" and promulgated by the Institute of Chartered Accountants in the United Kingdom and United Kingdom Law) Under that law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of the affairs of the charity and of the statement of financial activities of the charity for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent
- state whether the financial statements have been prepared in accordance with applicable Accounting Standards and identify the standards in question, subject to any material departures being disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Parish will continue as a going concern.

The trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy at any time the financial position of the Parish and enable them to ensure that the financial statements comply with the Charities Act (Northern Ireland) 2008, the Charity (Accounts and Reports) Regulations (Northern Ireland) 2008 and the provision of the Constitution of the Church of Ireland. They are also responsible for safeguarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Statement as to disclosure to our auditors / examiners

In so far as the trustees are aware at the time of approving our trustees' annual report:

- there is no relevant audit information of which the charitable company's auditor is unaware;
and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the company's auditor is aware of that information.

Kilskeery/Kilskeery/Clogher/Church of Ireland

Northern Ireland - Charity number 105473

Annual return

Accountants address

Derrin, Tempo, Co. Fermanagh BT94 3JA

Independent examiners report to the Charity Trustees of Kilskeery Parish Church Kilskeery Co Tyrone.

I report on the accounts of the Charity for the year ended 31st December 2023 which are set out on pages 2 to 12.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to

- examine the accounts under section 65 of the Charity Act
- follow the procedure laid down in the general directions given by the Commission under section 65 (9) (b) of the Charities Act
- state whether particular matters have come to my attention

Basis of Independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general directions given by the Charity commission for Northern Ireland under section 65 (b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanation from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts did not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiners Statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and in connection with following the directions of the charity commission for Northern Ireland. I have found no matters that require drawing your attention.

Accountants name Heather Allen

Qualifications B.a.Pg.M.a.DipLcm.PGCE(FE)

Date 04/10/2024

Kilskeery/Kilskeery/Clogher/Church of Ireland

Northern Ireland - Charity number 105473

Accounts

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST DECEMBER 2022

RECEIPTS	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
Donations & plate collections	39528.73		3389.8		42918.53	41486.27
Proceeds from Fund Raising Events	1935				1935	356
Legacies						
Bank & deposit interest	99.21				99.21	121.93
Investment income						
Rental of premises					0	0
Sale of assets						
Sale of investments						
Grants			1723.25		1723.25	9486.6
Receipts from general trustees						
Other receipts	1244.7				1244.7	2785.91
Receipts from Parish Organisations		4102.42			4102.42	4909.4
Total receipts	42807.64	4102.42	5113.05	0	52023.11	59146.11
PAYMENTS						
Diocesan Costs/assessment	33222.96				33222.96	31072.96
Church and Hall running costs	5434.57				5434.57	8509.74
Glebe costs and Rectory	1980.48				1980.48	769
Administration costs	1498.47				1498.47	1070.22
Fundraising costs	820				820	0
Charitable donations			1126		1126	1070.5
Payments to parish organisations		5292.4			5292.4	3761.46
Total payments	42956.48	5292.4	1126	0	49374.88	46253.88

Excess of receipts over payments for the year before transfers	-148.84	-1189.98	3987.05	0	2648.23	12892.23
Transfers						
Excess of receipts over payments	-148.84	-1189.98	3987.05	0	2648.23	13956.39

Reconciliation of Cash Funds

£

Total Cash Funds at the Start of the year	90712.93
Receipts for the year	52023.11
Payments for the year	49374.88
Total cash funds at the end of the year	93361.16

Movements in Funds	At 1 Jan 22	Incoming resources	Outgoing resources	Transfers	Assets acquired	Investment Gain/loss	At 31 Dec 22
Endowment Funds	47270.18	0	0	0	0	144	47414.18
RCB Investments	16057.58	0	0	0	0	346.28	16403.86
	63327.76	0	0	0	0	490.28	63818.04

Restricted Funds

Sustentation Account	42386.46	30799.72	33222.96	0	0	0	39963.22
	42386.46	30799.72	33222.96	0	0		39963.22

Unrestricted and Designated Funds

Designated Kilskeery Senior Citizens Account	3631.54	965	392.09	0	0	0	4204.45
Designated Kilskeery Youth Group Account	79.22	0	8	0	0	0	71.22
Designated Kilskeery Bowling Club Account	1727.25	310.1	673	789.86	0	0	2154.21
Designated Kilskeery Youth Council Account	6902.73	2827.32	4219.31	0	0	0	5510.74
Church Wardens Account	15446	17120.97	11830.35	0	0	0	20736.62
First Trust Select Account	1337.52	79.08	0	0	0	0	1416.6
First Trust Deposit Account	12762.34	100.18	0	0	0	0	12862.52
General fund	865800	0	0	0	0	0	865800
	907686.6	21402.65	17122.75	789.86	0	0	912756.36
Total Funds	1013400.82	52202.37	50345.71	789.86	0	490.28	1016537.62

Statement of Assets and Liabilities as at 31 December 2022

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
Cash Funds						
Sustentation Account			39963.22		39963.22	42386.46
Church Wardens Account	20736.62				20736.62	15446
First Trust Select Account	1416.6				1416.6	1337.52
First Trust Deposit Account	12862.57				12862.57	12762.34
Kilskeery Senior Citizens Account		4204.45			4204.45	3631.54
Kilskeery Youth Group Account		71.22			71.22	79.22
Kilskeery Bowling Club Account		2154.21			2154.21	1727.25
Kilskeery Youth Council Account		5510.74			5510.74	6902.73
Total Cash Funds	35015.79	11940.62	39963.22	0	86919.63	84273.06
Investments						
Progressive building society - Youth Hall investment				36144.58	36144.58	36000.58
Progressive building society - Armstrong bequest				1269	1269	1269
National saving and investment bond				10000	10000	10000
RCB investments				16403.86	16403.86	16057.58
Total investment assets	0	0	0	63817.44	63817.44	63327.2

Assets Retained for the Parish's own use

Church Hall	408660				408660	408660
Rectory	359071				359071	359071
Sunday school rooms	98069				98069	98069

Total Assets Retained for the Parish's own use	865800	0	0	0	865800	865800
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Total assets	900815.79	11940.62	39963.22	63817.44	1016537.07	1013400
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Kilskeery/Kilskeery/Clogher/Church of Ireland

Northern Ireland - Charity number 105473

Annual report

Kilskeery Parish Church Trustees' Annual report for the year ended 31 December 2022

The trustees present the annual report and accounts for Kilskeery Parish Church for the year ended 31 December 2022.

Objectives and Activities

The charitable purpose of the Church of Ireland is the advancement of religion.

The principle function of Kilskeery Parish is to support the advancement of the Christian religion by promoting, through the work of Kilskeery Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help are fundamental to the practical delivery of the benefits of Christianity.

As a result of activity in the pursuit of the advancement of the Christian religion, Kilskeery Parish has custody of property and of records, materials and artefacts of significance to the cultural and religious heritage and maintenance of which is undertaken by the select vestry of Kilskeery Parish.

Achievements, Performance & Public Benefit

Kilskeery Parish Church plays a prominent role in local community life as it seeks to reach out and engage with the community of which it is part of, as well as welcome in those who connect with any of our Sunday services, organizations, and community events. Kilskeery Parish Church gathers each Sunday for morning worship providing an opportunity for the community to acknowledge the goodness of God and throughout the year to celebrate the times and seasons including Harvest Thanksgiving, Remembrance Sunday, Advent, Christmas and Easter. Services of infant baptism, funeral services and wedding services also feature in our schedule and practice throughout the year.

Kilskeery Parish seeks to engage with the needs of the surrounding community which include spiritual, physical, emotional, social and pastoral. Through pastoral care and visitation, whether that be at home or in hospital, we endeavour to look after and serve our parishioners through the good times and the difficult. There are always a variety of needs to meet and engage with, whether that be bereavement, illness, isolation, organizing a baptism, or a mental health issue.

Through our organizations we endeavour to provide opportunities for people of all ages, young and old and all in between, to socialize and support one another in what can be in rural areas a socially disadvantaged setting. Organizations such as our Senior Citizen's Group addresses such needs by offering a time and space for that older generation to meet up around an activity of two and spend time out of the house and together with others. This group seeks to address many social issues with the surrounding community, particularly among the elderly and more isolated. The social interaction and activities contribute to the physical and mental well-being of this age group across the community divide.

Our children's and youth organizations, which include, Sunday School, Girls' Brigade, Boys' Club, Youth Group, and Messy Kids, all seek to provide our young people with the chance to meet away from school and learn new skills, socialize with friends, enjoy recreational activities, and grow spiritually, socially, and educationally together. There are faithful teams of helpers from our Kilskeery Parish community who give freely of their time, energy and expertise to make all of our organizations run well and in accordance with good Safeguarding policies.

The monthly Mother's Union meeting has been up and going again with members enjoying a variety of activities and guest speakers of local and foreign interest. The group provides an opportunity to meet socially around a cup of tea and supper and share life experiences together.

The Midweek Fellowship Group meet weekly to learn about and discuss Bible themes and consider the practical outworking of the Christian faith. This is framed with tea and coffee and good company.

The Bowling club meets each Friday evening, with interest and attendance from the younger and older generations, both for fun as well as practice and competitions. During the year the club organized a successful competition with teams coming from across Northern Ireland to participate.

All of our community celebrations are open to everyone and it is encouraging to see so many come to attend these special gatherings. Our Community Christmas Switching on of the Christmas Lights is a particular high point with not only a wide spectrum of the community coming along to be part of it, the participation of the Silver Band but also a special visit from Santa bringing a gift for every child. The parish also engages with the community via different events including Community Barbeques, Messy Kids events, Special Event Food Nights, Christmas Concerts and Carol Services in partnership with the local primary school, providing and serving funeral teas, and more.

We were pleased to organize in conjunction with our neighbouring primary school the Queen Elizabeth II, a great community party celebrating the Queen's Platinum Jubilee which saw people from across the community attend and enjoy an afternoon of chat, food, music (supplied by Kilskeery Silver Band), and family games and fun. Our annual community BBQ was postponed after the sad news of the Queen's death, taking place in late September and again drawing in people from far and wide to enjoy good food together and see friends not often met.

Over the year we developed a space for young people to meet in a safe and welcoming environment. This has provided a space for our young people to meet for social, recreational, educational and spiritual purposes and has also proved useful for a number of other initiatives and groups too.

As well as all of the above, members of the Kilskeery Parish are additionally actively involved in other aspects of wider community life e.g. serving on the committee of the Fermanagh Farming Society, the Board of Governors of the local Primary School, Youth Work provision for the diocese and on an all-Ireland level, Young Farmers, cross-community local Business Development Groups, participation in local sports clubs and in a variety of other capacities.

Kilskeery Parish also seeks to be outward looking in not just the local sense but also supports charities such as Operation Christmas Child each year with families and individuals filling their shoeboxes to send off to foreign climes in time for Christmas.

The regular activities of Kilskeery Parish demonstrate that it is engaging with all age groups within the parish itself and also within the wider community. It seeks to meet people where they are and serve the community in which it is placed in whatever way it can. Its organizations and programmes demonstrate that it meets social needs, addresses issues of rural isolation and poverty, provides a selection of opportunities for children and young people and families and endeavours to do so with kindness and generosity.

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

Financial Review

Kilskeery Parish Church continues to be in a healthy financial state with income reflecting the generous financial support of the parishioners who enable the life and ministry to continue. The principle source of income continues to be from donations and plate collections, together with receipts from occasional legacies. Kilskeery Parish Church aims to retain sufficient reserves to meet its expected future expenditure requirement as well as potential future capital projects.

Going Concern

The trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the Parish can continue its activities and the financial statements for the year end 31 December 2022 can be signed off as a going concern.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document and Constitution of the Charity

Chapter III of the Constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees.

Recruitment and Appointment of Select Vestry

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least three months, may register as members of the general vestry of the parish, allowing them to attend and vote at meetings of the general vestry and to stand for election to the select vestry. Meetings of the general vestry are held at least once a year. The Select Vestry is elected as part of this General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no limit on the number of terms which may be served

Pay and remuneration

The incumbent receives a stipend in accordance with figures approved by the General Synod of the Church of Ireland.

Organisational Structure

The select vestry is responsible for the day-to-day management of the parish. The select vestry consists of the member of the clergy serving in the parish, the churchwardens, the glebe wardens and generally not more than twelve other members of the general vestry elected at the General Vestry.

The select vestry is chaired by the incumbent or other member of the clergy officiating in the parish. Select vestry members are responsible for making decisions on matters of general concern and importance to the parish including deciding how parish funds are to be applied.

The select vestry meets at times fixed by the members or by the diocesan synod. Special meetings may be convened at any time by the chairperson or the churchwardens.

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and regulations.

The law applicable to charities in the Northern Ireland requires the trustees to prepare financial statements for each financial year. Under that law, the trustees have prepared the financial statements in accordance with generally accepted accounting practice in the United Kingdom (accounting standards issued by the Financial Reporting Council in the UK, including Charities SORP (FRS 102). "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" and promulgated by the Institute of Chartered Accountants in the United Kingdom and United Kingdom Law) Under that law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of the affairs of the charity and of the statement of financial activities of the charity for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent
- state whether the financial statements have been prepared in accordance with applicable Accounting Standards and identify the standards in question, subject to any material departures being disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Parish will continue as a going concern.

The trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy at any time the financial position of the Parish and enable them to ensure that the financial statements comply with the Charities Act (Northern Ireland) 2008, the Charity (Accounts and Reports) Regulations (Northern Ireland) 2008 and the provision of the Constitution of the Church of Ireland. They are also responsible for safeguarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Statement as to disclosure to our auditors / examiners

In so far as the trustees are aware at the time of approving our trustees' annual report:

- there is no relevant audit information of which the charitable company's auditor is unaware;
and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the company's auditor is aware of that information.

Kilskeery/Kilskeery/Clogher/Church of Ireland

Northern Ireland - Charity number 105473

Annual return

Accountants address

Derrin, Tempo, Co. Fermanagh BT94 3JA

Independent examiners report to the Charity Trustees of Kilskeery Parish Church Kilskeery Co Tyrone.

I report on the accounts of the Charity for the year ended 31st December 2022 which are set out on pages 2 to 12.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to

- examine the accounts under section 65 of the Charity Act
- follow the procedure laid down in the general directions given by the Commission under section 65 (9) (b) of the Charities Act
- state whether particular matters have come to my attention

Basis of Independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general directions given by the Charity commission for Northern Ireland under section 65 (b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanation from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts did not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiners Statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and in connection with following the directions of the charity commission for Northern Ireland. I have found no matters that require drawing your attention.

Accountants name Heather Allen

Qualifications B.a.Pg.M.a.DipLcm.PGCE(FE)

Date 29/09/2023