

Newtownbutler/Sallaghy/Clogher/Church of Ireland

Northern Ireland · Charity number 105466

Details

Known as	Sallaghy Parish Church
Status	Received
Registered	2016-08-03
Register	View on the Charity Commission for Northern Ireland register

Contact

Address
118 Mullaghmore Road
Annaghbeg
Dungannon
Co Tyrone
BT70 1rd
BT70 1RD

Phone 028 87767697

Activities

Purposes: The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

What the charity does: The advancement of citizenship or community development

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£46,071	£38,788	£0	0

Trustees

Name	Role	Appointed
Miss Joan Morrison		
Miss Joyce Clingan		
Mr Charles Crawford		
Mr David Morrison		
Mr George Little		
Mr Henry Johnston		
Mr Howard Crawford		
Mr John Fleming		
Mr Richard Clingan		
Mr Richard Crawford		
Mr Robert Kettyle		
Mr Robin Gardiner		
Mr Wray Whittendale		
Mrs Beulah Whittendale		
Mrs Jennifer Smyth		
Mrs Mabel Clingan		
Mrs Vera Fiddis		

Newtownbutler/Sallaghy/Clogher/Church of Ireland

Northern Ireland - Charity number 105466

Accounts

Sallaghy Parish Church

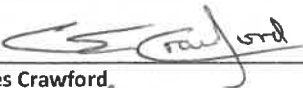
NIC105466


Receipts and Payments Account for the year ended 31 December 2024

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Endowment</u>	<u>Total</u>	<u>Total</u>
	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>	<u>2024</u>	<u>2023</u>
	<u>2024</u>	<u>2024</u>	<u>2024</u>	<u>2024</u>	<u>2023</u>
	£	£	£	£	£
Receipts					
Bank and Deposit interest	2,742.38			2,742.38	2,278.62
Dividend on Investments	27.72			27.72	27.72
Donations and Plate Collections	39,000.56			39,000.56	32,602.42
Proceeds from Fund Raising Events	418.25			418.25	0.00
Collection for Rev Capper Gift	1,385.00			1,385.00	0.00
Receipts from Bowling Club	300.00			300.00	0.00
Receipts from Derryadd Church	183.19			183.19	170.41
Receipts from Newtownbutler District NO. 1 LOL	150.00			150.00	0.00
Receipt from Power NI	0.00			0.00	600.00
RCB Distribution	1,063.25			1,063.25	917.60
RCB Distribution - Glebe Profit Sale	801.08			801.08	801.08
Matured funds no longer on deposit	0.00			0.00	10,000.00
Total Receipts	46,071.43	0.00	0.00	46,071.43	47,397.85

Payments					
Administration Costs	235.76			235.76	142.77
Charitable Donations	336.99			336.99	546.20
Church Running Costs	6,104.76			6,104.76	5,102.11
Church/Church Hall Repair & Maintenance	670.00			670.00	2,957.87
Diocesan Costs/Assessment	24,135.84			24,135.84	27,889.76
Payments for Sunday School	675.04			675.04	220.50
Rectory Costs (Group Rectory)	1,070.19			1,070.19	1,832.00
Payment to Lisnaskea District RBP	197.50			197.50	0.00
Gift to Rev Capper	1,382.05			1,382.05	0.00
Gift to retiring Gift Aid Secretary	200.00			200.00	0.00
Galvanised Fence surrounding church grounds (asset)	3,780.00			3,780.00	0.00
Total Payments	38,788.13	0.00	0.00	33,228.58	38,691.21
Excess/ (Loss) of Receipts over Payments for the year	7,283.30	0.00	0.00	12,842.85	8,706.64

On behalf of the Trustees



 Charles Crawford


 Secretary to the Select Vestry

12/10/24

Date

12/10/24

Date

Sallaghy Parish Church

NIC105466

Statement of Assets and Liabilities as at 31 December 2024

<u>Note</u>	<u>Unrestricted</u> <u>Funds</u> <u>2024</u> <u>£</u>	<u>Restricted</u> <u>Funds</u> <u>2024</u> <u>£</u>	<u>Endowment</u> <u>Funds</u> <u>2024</u> <u>£</u>	<u>Total</u> <u>2024</u> <u>£</u>	<u>Total</u> <u>2023</u> <u>£</u>
Cash Funds					
Current Accounts	22,412.85			22,412.85	22,412.85
Deposit Accounts	55,739.00			55,739.00	55,739.00
Total Cash Funds	78,151.85	-	-	78,151.85	78,151.85
Investment Assets					
Investment in RCB/CIT Unit Trust (126 Shares)	27.72			27.72	28.35
Total Investment Assets	27.72	-	-	27.72	28.35
Assets retained for the Parish's own use					
Church	930,498.84			930,498.84	886,189.37
Church Hall	510,427.31			510,427.31	486,121.25
Fixtures and Fittings	3,736.00			3,736.00	668.00
Total Assets retained for the Parish's own use	1,444,662.15	-	-	1,444,662.15	1,372,978.62

On behalf of the Trustees



 Charles Crawford

12/10/24

 Date



 Secretary to the Select Vestry

12/10/24

 Date

Sallaghy Parish Church

NIC105466

Notes to the Financial Statements for the year ended 31 December 2024

Accounting Policies

Set out below are the principal accounting policies which have been adopted in the compilation of the Receipts and Payments Account and the Statement of Assets and Liabilities.

Receipts and Payments Account

All items of income and expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

Statement of Assets and Liabilities:

i. Assets retained for the Parishes own use

The Assets of the Parish:

- Church Building and Graveyard
- Church Hall
- Fixtures and Fittings

The Church Building (built in 1840) and Church Hall (built in 1990) is recognised at the value at which they are insured.

Fixtures and fittings are recognised at cost and are depreciated on a straight line basis over a period of 10 years.

Investments

A dividend is received from the Northern Ireland Central Investment Fund for Charities. The Parish holds 126 shares.

Fixed Assets

Additions over £2k will be added to fixed asset register

Asset	Date	Cost (net)	Accumulated Depn	Addition (net)	Depn Eliminated	Disposal Proceeds	Depn Charge	Cost	Accumulated Depn	NBV
y/e 31/12/17										
New Organ		3,340.00	2,672.00				334.00	3,340.00	3,006.00	334.00
y/e 31/12/18										
No additions										
y/e 31/12/19										
No additions										
y/e 31/12/20										
No additions										
y/e 31/12/21										
No additions										
y/e 31/12/22										
No additions										
y/e 31/12/23										
No additions										
y/e 31/12/24										
Galvanised Fence surrounding church grounds	Aug-25			3780			378	3780	378	3402
		3,340.00	2,672.00	3,780.00	-	-	712.00	7,120.00	3,384.00	3,736.00

Newtownbutler/Sallaghy/Clogher/Church of Ireland

Northern Ireland - Charity number 105466

Accounts

Sallaghy Parish Church

NIC105466

Receipts and Payments Account for the year ended 31 December 2023

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Endowment</u>	<u>Total</u>	<u>Total</u>
	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>	<u>Total</u>	<u>Total</u>
	<u>2023</u>	<u>2023</u>	<u>2023</u>	<u>2023</u>	<u>2022</u>
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
Receipts					
Bank and Deposit interest	2,278.62			2,278.62	244.08
Dividend on Investments	27.72			27.72	28.35
Donations and Plate Collections	32,602.42			32,602.42	27,473.77
Receipts from Orange Mission	0.00			0.00	85.00
Receipts from Derryadd Church	170.41			170.41	0.00
Receipt from Power NI	600.00			600.00	275.66
RCB Distribution	917.60			917.60	917.60
RCB Distribution - Glebe Profit Sale	801.08			801.08	728.25
Matured funds no longer on deposit	10,000.00			10,000.00	0.00
Total Receipts	47,397.85	0.00	0.00	47,397.85	29,752.71
Payments					
Administration Costs	142.77			142.77	373.67
Charitable Donations	546.20			546.20	694.50
Church Running Costs	5,102.11			5,102.11	7,355.55
Church/Church Hall Repair & Maintenance	2,957.87			2,957.87	1,388.72
Diocesan Costs/Assessment	27,889.76			27,889.76	23,239.68
Payments for Sunday School	220.50			220.50	209.84
Rectory Costs (Group Rectory)	1,832.00			1,832.00	1,745.74
Total Payments	38,691.21	0.00	0.00	38,691.21	35,007.70
Excess/ (Loss) of Receipts over Payments for the year	8,706.64	0.00	0.00	8,706.64	(5,254.99)

On behalf of the Trustees


Charles Crawford

30/9/24

Date


Secretary to the Select Vestry

30/9/24

Date

Sallaghy Parish Church

NIC105466

Statement of Assets and Liabilities as at 31 December 2023

<u>Note</u>	<u>Unrestricted</u> <u>Funds</u> <u>2023</u> <u>£</u>	<u>Restricted</u> <u>Funds</u> <u>2023</u> <u>£</u>	<u>Endowment</u> <u>Funds</u> <u>2023</u> <u>£</u>	<u>Total</u> <u>2023</u>	<u>Total</u> <u>2022</u> <u>£</u>
Cash Funds					
Current Accounts	22412.85			22412.85	13706.21
Deposit Accounts	55739.00			55739.00	65139.00
Total Cash Funds	78151.85	0.00	0.00	78151.85	78845.21
Investment Assets					
Investment in RCB/CIT Unit Trust (126 Shares)	28.35			28.35	28.35
Total Investment Assets	28.35	0.00	0.00	28.35	28.35
Assets retained for the Parish's own use					
Church	886,189.37			886,189.37	824,362.20
Church Hall	486,121.25			486,121.25	452,205.85
Fixtures and Fittings	668.00			668.00	1,002.00
Total Assets retained for the Parish's own use	1,372,978.62	-	-	1,372,978.62	1,277,570.05

On behalf of the Trustees



 Charles Crawford

30/9/24
 Date



 Secretary to the Select Vestry

30/9/24
 Date

Sallaghy Parish Church

NIC105466

Notes to the Financial Statements for the year ended 31 December 2023

Accounting Policies

Set out below are the principal accounting policies which have been adopted in the compilation of the Receipts and Payments Account and the Statement of Assets and Liabilities.

Receipts and Payments Account

All items of income and expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

Statement of Assets and Liabilities:

i. Assets retained for the Parishes own use

The Assets of the Parish:

- Church Building and Graveyard
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- Fixtures and Fittings

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Fixtures and fittings are recognised at cost and are depreciated on a straight line basis over a period of 10 years.

Investments

A dividend is received from the Northern Ireland Central Investment Fund for Charities. The Parish holds 126 shares.

Newtownbutler/Sallaghy/Clogher/Church of Ireland

Northern Ireland - Charity number 105466

Annual report

Trustees' Annual Report for the year ended 31st December 2023

The trustees present the annual report and statement of Receipts and Payments and Assets and Liabilities for Sallaghy Parish Church for the year ended 31st December 2023.

Objectives and Activities

The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of Sallaghy Parish Church is to support the advancement of the Christian religion by promoting through the work of Sallaghy Parish Church the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity.

As a result of activity in pursuit of the advancement of the Christian religion, Sallaghy Parish Church has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by Sallaghy Parish Church as a secondary charitable purpose.

Achievements, Performance & Public Benefit

Sallaghy Parish Church fulfils its purposes in the support and advancement of the Christian religion through weekly services, inclusive of Holy Communion, Morning Prayer, Family Services, Contemporary Service worship, additional services (evenings) and those in the church's calendar at Easter, Harvest and Christmas. Services continue to see steady numbers attend with increases at seasonal services and special services held. The parish offers pastoral care and assistance where feasible, to all within the parish family and those within the parish boundary, with visitations to homes, hospital, residential and nursing homes and the provision of home communions to the sick, elderly and housebound.

The 2023 Church Year saw the parish emerge further from the effects of the pandemic and a continued increase in parish activities.

Rev Lorraine was able to provide pastoral support to those in particular need through hospital, residential home and parishioners own home visits.

The Church through its Church Services and Sunday School, provides worship, fellowship and teaching as an integral part of its support and advancement of the Christian Religion. Normal Sunday services were held and special services were held for the main festivals in the church calendar and these attract some guests from the wider community. Group services were also hosted with parishioners from the other churches attending.

Trustees' Annual Report for the year ended 31st December 2023 (continued)

The Mothers' Union and Bowling Club were able to run a normal programme. As well as their monthly meetings, the Mothers' Union was able to host their normal Visitors' Night with people from the wider area attending. Similarly, the Bowling Club was able to run normal practice nights, play league matches and they also hosted a Pairs Fun Competition over 3 nights with bowlers from throughout the county and beyond attending. A Coffee Morning and Cake Sale with craft tables was hosted in the Church Hall. The event was attended by many from the wider community. An evening meal was organised in a local hotel and was attended by parishioners from both Sallaghy as well as the other parishes in the group.

The parish has donated to mission and other charities, both locally and overseas.

The Trustees (who have responsibility for the upkeep of church property, Church, Graveyard and Parish Hall) continue to carry out remedial repairs and maintenance to these properties to ensure that all facilities are welcoming, safe and usable by members and the wider public.

The aforementioned activities as described, provide evidence of how Sallaghy Parish Church continues to implement its charitable purposes, the advancement of religion, and meets the Public Benefit requirement.

Sallaghy Parish Church, has through its implementation of the Church of Ireland Safe Guarding Trust, mitigated the potential for harm from its activities.

Financial Review

- The principal source of income for Sallaghy Parish Church continues to be from Donations and Plate collections.
- The principal expense of Sallaghy Parish Church is in respect of payments regarding Diocesan Costs/Assessment.
- Sallaghy Parish Church had a surplus of receipts over payments of £8,707 for the year ended 31st December 2023.
- Sallaghy Parish Church continues to be in a healthy financial state as at 31st December 2023 with total cash funds of £22,413
- Sallaghy Parish Church aims to retain sufficient reserves to meet its expected future expenditure requirements as well as potential future capital projects.

Trustees' Annual Report for the year ended 31st December 2023 (continued)

Going Concern

The trustees have reviewed its planned expenditure for the year ahead and are satisfied that there are adequate funds in place to ensure that the Parish can continue its activities and the financial statements for the year ended 31st December 2023 can be signed off as a going concern.

Trustees' Annual Report for the year ended 31st December 2023 (continued)

Structure, Governance and Management

Governing Document and Constitution of the Charity

Chapter III of the Constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees.

Recruitment and Appointment of Select Vestry (Trustees)

All members of the Church of Ireland who are over the age of 18 and are either resident within the Parish or live elsewhere but have been accustomed members of the congregation for at least three months, may register as members of the General Vestry of the Parish, allowing them to attend and vote at meetings of the General Vestry and to stand for election to the Select Vestry. Meetings of the General Vestry are held at least once a year. The Select Vestry is elected as part of this General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no time limit on the number of terms which may be served.

Organisational Structure

The Select Vestry is responsible for the day to day management of the Parish. The Select Vestry consists of the member of clergy serving in the Parish, the Churchwardens, the Glebewardens and generally not more than twelve other members of the General Vestry elected at the General Vestry.

The Select Vestry is chaired by the Incumbent or other member of the clergy officiating in the Parish. Select Vestry members are responsible for making decisions on matters of general concern and importance to the Parish including deciding how Parish funds are to be applied.

The Select Vestry meets at times fixed by the members or by the Diocesan Synod. Special meetings may be convened at any time by the chairperson or the Churchwardens. The Select Vestry met twice in 2023 and the attendance was 78.8%.

Compliance with Public Benefit

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into this year have helped achieve the Parish's objectives and activities, as well as providing public benefit.

Trustees' Annual Report for the year ended 31st December 2023 (continued)

Statement of Trustees, Responsibilities

The trustees are responsible for preparing the Trustees' Report and the statement of receipts and payments and statement of assets and liabilities in accordance with applicable law and regulations.

The law applicable to charities in Northern Ireland with Income less than £250,000 requires the trustees to prepare a statement of receipts and payments and a statement of assets and liabilities for each financial year.

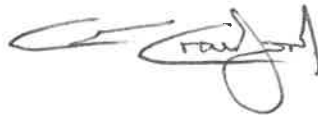
The trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Parish. They are also responsible for safeguarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on Behalf of the Trustees

Trustee 1: Secretary to Select Vestry



Trustee 2: Parish Treasurer



Date: 30/9/24

Newtownbutler/Sallaghy/Clogher/Church of Ireland

Northern Ireland - Charity number 105466

Annual return

Independent examiner's report to the charity trustees of Sallaghy Parish Church

I report on the accounts of Sallaghy Parish Church for the year ended 31 December 2023. I have reviewed the Statement of Receipts and Payments and Assets and Liabilities as set out on pages 9-12 of the Trustees' Annual Report.

Independent examiner's statement

I have completed my examination of the books, records and information supplied to me and have no concerns. I have found no matters that require drawing to the attention of the Charity Commission for Northern Ireland.

Name: *Sandra Wilson.*

Relevant professional qualification or body: *M.B.A.*

Address: *11 Aghnaskew Road, Drumbadbeg, Lisnaskea
Co. Fermanagh.*

Date: *8/10/24.*

S. E. WILSON M.B.A.
Small Business Consultant

Newtownbutler/Sallaghy/Clogher/Church of Ireland

Northern Ireland - Charity number 105466

Accounts

Sallaghy Parish Church

NIC105466

Receipts and Payments Account for the year ended 31 December 2022

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Endowment</u>	<u>Total</u>	<u>Total</u>
	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>	<u>2022</u>	<u>2021</u>
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
Receipts					
Bank and Deposit interest	22.61			22.61	21.73
Dividend on Investments	221.47			221.47	28.35
Donations and Plate Collections	27,502.12			27,502.12	34,497.15
Receipts from Orange Mission	85.00			85.00	30.00
Receipts from Derryadd Church	0.00			0.00	152.03
Receipt from Power NI	275.66			275.66	0.00
RCB Distribution	917.60			917.60	917.60
RCB Distribution - Glebe Profit Sale	728.25			728.25	655.43
Total Receipts	29,752.71	0.00	0.00	29,752.71	36,302.29
Payments					
Administration Costs	373.67			373.67	114.99
Charitable Donations	694.50			694.50	784.50
Church Running Costs	7,355.55			7,355.55	4,079.96
Church/Church Hall Repair & Maintenance	1,388.72			1,388.72	6,332.00
Diocesan Costs/Assessment	23,239.68			23,239.68	16,842.88
Payments for Sunday School	209.84			209.84	380.00
Rectory Costs (Group Rectory)	1,745.74			1,745.74	1,949.39
Total Payments	35,007.70	0.00	0.00	35,007.70	30,483.72
Excess/ (Loss) of Receipts over Payments for the year	(5,254.99)	0.00	0.00	(5,254.99)	5,818.57

On behalf of the Trustees


 Charles Crawford

22/10/23
 Date


 Rev L Capper

22/10/23
 Date

Sallaghy Parish Church

NIC105466


Statement of Assets and Liabilities as at 31 December 2022

Note	Unrestricted	Restricted	Endowment	Total 2022	Total 2021
	Funds	Funds	Funds		
	2022	2022	2022		
	£	£	£	£	£
Cash Funds					
Current Accounts	13706.21			13706.21	18961.20
Deposit Accounts	65139.00			65139.00	65139.00
Total Cash Funds	78845.21	0.00	0.00	78845.21	84100.20
Investment Assets					
Investment in RCB/CIT Unit Trust (126 Shares)	28.35			28.35	28.35
Total Investment Assets	28.35	0.00	0.00	28.35	28.35
Assets retained for the Parish's own use					
Church	824,362.20			824,362.20	766,848.56
Church Hall	452,205.85			452,205.85	420,656.57
Rectory	-			-	-
Fixtures and Fittings	1,002.00			1,002.00	1,336.00
Total Assets retained for the Parish's own use	1,277,570.05	-	-	1,277,570.05	1,188,841.13

On behalf of the Trustees


Charles Crawford

22/10/23
Date


Rev L Capper

22/10/23
Date

Sallaghy Parish Church

NIC105466

Notes to the Financial Statements for the year ended 31 December 2022

Accounting Policies

Set out below are the principal accounting policies which have been adopted in the compilation of the Receipts and Payments Account and the Statement of Assets and Liabilities.

Receipts and Payments Account

All items of income and expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

Statement of Assets and Liabilities:

i. Assets retained for the Parishes own use

The Assets of the Parish:

- Church Building and Graveyard
- Church Hall
- Fixtures and Fittings

The Church Building (built in 1840) and Church Hall (built in 1990) is recognised at the value at which they are insured.

Fixtures and fittings are recognised at cost and are depreciated on a straight line basis over a period of 10 years.

Investments

A dividend is received from the Northern Ireland Central Investment Fund for Charities. The Parish holds 126 shares.

Newtownbutler/Sallaghy/Clogher/Church of Ireland

Northern Ireland - Charity number 105466

Annual report

Sallaghy Parish Church

**Trustees' Annual report and Statement of Receipts and Payments and Assets and
Liabilities**

For the year ended 31st December 2022

Charities Number: NIC105466

Sallaghy Parish Church

Annual report and financial statements for the year ended 31st December 2022

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Sallaghy Parish Church

References and administrative details

Charity Name: Sallaghy Parish Church
Charity Registration Number: NIC105466
Contact Address: The Rectory
23 Drumcru Road
Newtownbutler
BT92 8GP

Trustees

Rev Lorraine Capper
Miss Joyce Clingan
Mrs Mabel Clingan
Mr Richard Clingan
Mr Charles Crawford
Mr Howard Crawford
Mr Richard Crawford
Mrs Vera Fiddis

Mr John Fleming
Mr Robin Gardiner
Mr Henry Johnston
Mr Robert Kettyle
Mr George Little
Mr David Morrison
Mrs Jennifer Smith
Mrs Beulah Whittendale

Principal Office-Bearers

Rector: The Rev Lorraine Capper
Rector's Churchwarden: Mrs Mabel Clingan
People's Churchwarden: Mr George Little
Rector's GlebeWarden: Mr Robin Gardiner
People's GlebeWarden: Mr Richard Crawford
Honorary Treasurer: Mr Charles Crawford
Honorary Secretary: Mr Richard Clingan

Independent Examiner

SE Wilson MBA
Small Business Consultant
Beechgrove, Drumbadheg, Lisnaskea. BT92 ONP

Principal Banker

Ulster Bank
186 Main Street, Lisnaskea. BT92 OJF

Trustees' Annual Report for the year ended 31st December 2022

The trustee's present the annual report and statement of Receipts and Payments and Assets and Liabilities for Sallaghy Parish Church for the year ended 31st December 2022.

Objectives and Activities

The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of Sallaghy Parish Church is to support the advancement of the Christian religion by promoting through the work of Sallaghy Parish Church the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity.

As a result of activity in pursuit of the advancement of the Christian religion, Sallaghy Parish Church has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by Sallaghy Parish Church as a secondary charitable purpose.

Achievements, Performance & Public Benefit

Sallaghy Parish Church fulfils its purposes in the support and advancement of the Christian religion through weekly services, inclusive of Holy Communion, Morning Prayer, Family Services, Contemporary Service worship, additional services (evenings) and those in the church's calendar at Easter, Harvest and Christmas. Services continue to see steady numbers attend with increases at seasonal services and special services held. The parish offers pastoral care and assistance where feasible, to all within the parish family and those within the parish boundary, with visitations to homes, hospital, residential and nursing homes and the provision of home communions to the sick, elderly and housebound.

The 2022 Church Year saw the parish emerge further from the effects of the pandemic and a continued increase in parish activities.

Rev Lorraine was able to provide pastoral support to those in particular need through hospital, residential home and parishioners own home visits without significant restrictions in place.

The Church through its' Church Services and Sunday School, provides worship, fellowship and teaching as an integral part of its support and advancement of the Christian Religion. Normal Sunday services were held and special services were held for the main festivals in the church calendar and these attract some guests from the wider community. Group services were also hosted with parishioners from the other churches attending.

Trustees' Annual Report for the year ended 31st December 2022 (continued)

The Mothers' Union and Bowling Club were able to run a mainly normal programme. As well as their monthly meetings, the Mothers' Union was able to host their normal Visitors' Night with people from the wider area attending. Similarly, the Bowling Club was able to run normal practice nights, play league matches and they also hosted a Pairs Fun Competition over 3 nights with bowlers from throughout the county and beyond attending. A Craft Fair was hosted in the Church Hall car park, along with cake sale and tea, coffee, scones tray bakes were provided in a gazebo. The event was attended by many from the wider community.

The parish has donated to mission and other charities, both locally and overseas.

The Trustees' (who have responsibility for the upkeep of church property, Church, Graveyard and Parish Hall) continue to carry out remedial repairs and maintenance to these properties to ensure that all facilities are welcoming, safe and usable by members and the wider public.

The aforementioned activities as described, provide evidence of how Sallaghy Parish Church continues to implement its charitable purposes, the advancement of religion, and meets the Public Benefit requirement.

Sallaghy Parish Church, have through their implementation of the Church of Ireland Safe Guarding Trust, mitigated the potential for harm from its activities.

Financial Review

- The principal source of income for Sallaghy Parish Church continues to be from Donations and Plate collections.
- The principal expense of Sallaghy Parish Church is in respect of payments regarding Diocesan Costs/Assessment.
- Sallaghy Parish Church had a deficit of receipts over payments of £5,254.99 for the year ended 31st December 2022.
- Sallaghy Parish Church continues to be in a healthy financial state as at 31st December 2022 with total cash funds of £13,706.21
- Sallaghy Parish Church aims to retain sufficient reserves to meet its expected future expenditure requirements as well as potential future capital projects.

Trustees' Annual Report for the year ended 31st December 2022 (continued)

Going Concern

The trustees have reviewed its planned expenditure for the year ahead and are satisfied that there are adequate funds in place to ensure that the Parish can continue its activities and the financial statements for the year ended 31st December 2022 can be signed off as a going concern.

Trustees' Annual Report for the year ended 31st December 2022 (continued)

Structure, Governance and Management

Governing Document and Constitution of the Charity

Chapter III of the Constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees.

Recruitment and Appointment of Select Vestry (Trustees)

All members of the Church of Ireland who are over the age of 18 and are either resident within the Parish or live elsewhere but have been accustomed members of the congregation for at least three months, may register as members of the General Vestry of the Parish, allowing them to attend and vote at meetings of the General Vestry and to stand for election to the Select Vestry. Meetings of the General Vestry are held at least once a year. The Select Vestry is elected as part of this General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no time limit on the number of terms which may be served.

Organisational Structure

The Select Vestry is responsible for the day to day management of the Parish. The Select Vestry consists of the member of clergy serving in the Parish, the Churchwardens, the Glebewardens and generally not more than twelve other members of the General Vestry elected at the General Vestry.

The Select Vestry is chaired by the Incumbent or other member of the clergy officiating in the Parish. Select Vestry members are responsible for making decisions on matters of general concern and importance to the Parish including deciding how Parish funds are to be applied.

The Select Vestry meets at times fixed by the members or by the Diocesan Synod. Special meetings may be convened at any time by the chairperson or the Churchwardens. The Select Vestry met six times in 2022 and the attendance was 76%.

Compliance with Public Benefit

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into this year have helped achieve the Parish's objectives and activities, as well as providing public benefit.

Trustees' Annual Report for the year ended 31st December 2022 (continued)

Statement of Trustees, Responsibilities

The trustees are responsible for preparing the Trustees' Report and the statement of receipts and payments and statement of assets and liabilities in accordance with applicable law and regulations.

The law applicable to charities in Northern Ireland with Income less than £250,000 requires the trustees to prepare a statement of receipts and payments and a statement of assets and liabilities for each financial year.

The trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Parish. They are also responsible for safeguarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on Behalf of the Trustees

Trustee 1: Rector

Rev. Lorraine Butler

Trustee 2: Parish Treasurer

[Signature]

Date: 22/10/2023

Newtownbutler/Sallaghy/Clogher/Church of Ireland

Northern Ireland - Charity number 105466

Annual return

Independent examiner's report to the charity trustees of Sallaghy Parish Church

I report on the accounts of Sallaghy Parish Church for the year ended 31 December 2022. I have reviewed the Statement of Receipts and Payments and Assets and Liabilities as set out on pages 9-12 of the Trustees' Annual Report.

Independent examiner's statement

I have completed my examination of the books, records and information supplied to me and have no concerns. I have found no matters that require drawing to the attention of the Charity Commission for Northern Ireland.

Name: Sandra Elizabeth Wilson.

Relevant professional qualification or body: M.B.A.

Address: 11 Aghnashrew Rd, Drumbaalbeg
LISNASHREA, Co. FERMANAGH BT92 0NP

Date: 19/10/23.