

# **MULLAGHDUN CHURCH OF IRELAND**

## **TRUSTEES' ANNUAL REPORT**

### **FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2022**

The Trustees present the annual report and statement of Receipts and Payments and Assets and liabilities for Mullaghdu Parish Church for the year ended 31 December 2022.

#### **Objectives and Activities**

The Charitable purpose of the Church of Ireland is the advancement of religion. The principal function of Mullaghdu Church of Ireland is to support the advancement of the Christian religion by promoting, through the work of Mullaghdu Church of Ireland, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help are fundamental to the practical delivery of the benefits of Christianity.

As a result of activity in the pursuit of the advancement of the Christian religion, the Mullaghdu Church of Ireland has custody of property and of records, materials and artefacts of significance to the cultural and religious heritage and maintenance of which is undertaken by the select vestry of the Mullaghdu Church of Ireland.

#### **Achievements, Performance and Public Benefit**

We have a service of Holy Communion on the first Sunday of each month at 10 am and a service of morning prayer on the other Sundays. We have a service in the Parish Hall on the second Wednesday of each month during the winter months for the elderly parishioners.

We continue to support local charities with money received from our parishioners through free will offering, easter offering and harvest offering.

We have a monthly magazine that is distributed throughout the Clogher Diocese and helps keep everyone up to date with events in our Church and other churches in the area.

We have a Sunday School running during the morning service for our school children, where the children can engage in playful and carefully supervised activities in a safe and friendly environment.

The Trustees have put in place strong policies to mitigate any potential harm to anyone partaking in Church activities, and have a child protection policy in place under the control of our Safeguarding Trust Committee.

In order for all of these activities to take place our Trustees ensure that the buildings are well maintained and meet the required safety standards and will be there for future generations in our community to use. With continued maintenance the public can be assured of our continued Christian Heritage and ensure the buildings will be available and in good condition for future generations.

The Parish has given careful consideration to the Charity Commission for Northern Ireland guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the parish's objectives and activities, as well as providing public benefit.

#### **Financial Review**

Our total income in the year came to £44,929 (2021: £41,753) which was all unrestricted. On the expenditure side the church spent a total of £61,109 (2021: £36,907) which was all unrestricted.



## **Trustees' Policy on Holding Reserves**

The Trustees have a policy of holding sufficient unrestricted funds to cover three months overheads.

## **Going Concern**

The Trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the parish can continue its activities and the financial statements for the year ended 31 December 2022 can be signed off as a going concern.

## **Structure, Governance and Management**

### **Governing Document and Constitution of the Charity**

Chapter III of the Constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees.

### **Recruitment and Appointment of Select Vestry (Trustees)**

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least three months, may register as members of the General Vestry of the parish, allowing them to attend and vote at meetings of the General Vestry and to stand for election to the Select Vestry. Meetings of the General Vestry are held at least once a year. The Select Vestry is elected as part of this General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no limit on the number of terms which may be served.

### **Diocesan Assessment**

The Diocesan Assessment is £17,801 (2021: £19,229).

### **Organisational Structure**

The Select Vestry is responsible for the day-to-day management of the Parish. The Select Vestry consists of the members of the clergy serving in the parish, any Curate Assistant, the Church Wardens, the Glebe Wardens and generally not more than twelve other members of the General Vestry elected at the Easter vestry meeting.

The Select Vestry is chaired by the incumbent or other members of the clergy officiating in the parish. Select Vestry members are responsible for making decisions on matters of general concern and importance to the parish including deciding how parish funds are to be applied.

The Select Vestry meets at times fixed by members of the Diocesan Synod. Special meetings may be convened at any time by the Chairperson or the Church Wardens. In 2022 the Select Vestry met 4 times during the year and the average attendance was 98%.

### **Compliance with Public Benefit**

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

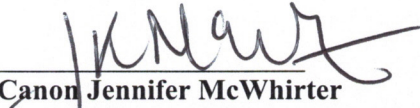
### **Statement of Trustees' Responsibilities**

The Trustees are responsible for preparing the Trustees' Report and the Statement of Receipts and Payments and Statement of Assets and Liabilities in accordance with applicable law and regulations.

The laws applicable to charities in Northern Ireland with income of less than £250,000 requires the Trustees to prepare a Statement of Receipts and Payments and a Statement of Assets and Liabilities for each financial year.

The Trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Parish. They are also responsible for safeguarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**Signed on behalf of the Trustees**

  
Canon Jennifer McWhirter

  
Mrs Caroline Nixon

Date: 23/3/2023