

Crossgar Congregation of the Presbyterian Church in Ireland

Northern Ireland · Charity number 105408

Details

Status Received

Registered 2016-08-09

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 87 Broomhill Park
Coleraine
87 Broomhill Park
Coleraine
Londonderry
Bt51 3an
BT51 3AN

Phone 02870355670

Email williamwreid5@gmail.com

Activities

Purposes: THE PRESBYTERIAN CHURCH IN IRELAND, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£60,767	£54,557	£0	0

Trustees

Name	Role	Appointed
Ivan Scott		
James Cameron		
Knox Jones		
Mr Robert Alexander Mcilroy		
Wallace Moore		
William Linton		
William Reid		

Crossgar Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105408

Accounts

CROSSGAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
STATEMENT OF FINANCIAL ACTIVITY (Receipts and Payments Account)
for the year ended 31 December 2024

NIC 105408

	Note	Unrestricted Funds	Restricted Funds	Endowment Funds	Total	2024	Total 2023
		£	£	£	£	£	£
Receipts							
Donations and legacies	2	29302	18225			47527	44625
Charitable activities	3	0	12363			12363	9317
Other trading activities	4	0	210			210	225
Investment Income	5	86	323			409	581
Other Income	6	258	0			258	261
		-----	-----	-----		-----	-----
Sub Total		29646	31121	0		60767	55009
Sale of Investments						0	0
Sale of fixed assets						0	
Loans Received						0	
		-----	-----	-----		-----	-----
Total Receipts		29646	31121	0		60767	55009
		-----	-----	-----		-----	-----
Payments							
Raising funds	7	313	0			313	296
Charitable activities	8	28031	26213			54244	61301
Investment costs						0	0
Other Expenditure	9	0	0			0	0
		-----	-----	-----		-----	-----
Sub Total		28344	26213	0		54557	61597
Purchase of Investments						0	
Purchase of fixed assets						0	
Loan Repayments						0	
		-----	-----	-----		-----	-----
Total Payments		28344	26213	0		54557	61597
		-----	-----	-----		-----	-----
Net receipts / (payments)		1302	4908	0		6210	-6588
Transfers between funds		-920	920			0	0
		-----	-----	-----		-----	-----
Net movement in funds		382	5828	0		6210	-6588
Funds brought forward		48142	14924	0		63066	64405
		-----	-----	-----		-----	-----
Funds carried forward	12	48524	20752	0		69276	57817
		=====	=====	=====		=====	=====

**CROSSGAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
STATEMENT OF ASSETS AND LIABILITIES**

As at 31 December 2024

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
	£	£	£	£	£
Funds Reconciliation					
Bank and Cash at start of year	48142	14924		63066	69654
Net movement in funds	382	5828		6210	-6588
	-----	-----	-----	-----	-----
Bank and Cash at end of year	48524	20752	0	69276	63066
	=====	=====	=====	=====	=====
Bank & Cash Balances					
Bank Accounts				68703	
Cash in Hand				573	
				-----	-----
				69276	0
				=====	=====
Other Assets					
Fixed Assets – Note 10					
Investments – Note 11				2630	2630
Gift Aid receivable on donations					
				-----	-----
				2630	2630
				=====	=====
Liabilities					
Loans				0	0
Other					
				-----	-----
				0	0
				=====	=====

Approved by the Kirk Session at a meeting on *29th June, 2025* and signed on its behalf by

.....
Name: *Arvor Jones*
Date: *29th June, 2025*

.....
Name: *William B. Reid*
Date: *29th June, 2025*

Crossgar Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105408

Accounts

CROSSGAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
STATEMENT OF FINANCIAL ACTIVITY (Receipts and Payments Account)
for the year ended 31 December 2023

NIC 105408

	Note	Unrestricted Funds	Restricted Funds	Endowment Funds	Total	2023	Total 2022
		£	£	£	£	£	£
Receipts							
Donations and legacies	2	30379	14246			44625	53036
Charitable activities	3	0	9317			9317	8343
Other trading activities	4	0	225			225	0
Investment Income	5	80	501			581	296
Other Income	6	261	0			261	150
		-----	-----	-----		-----	-----
Sub Total		30720	24289	0		55009	61825
Sale of Investments						0	0
Sale of fixed assets						0	
Loans Received						0	
		-----	-----	-----		-----	-----
Total Receipts		30720	24289	0		55009	61825
		-----	-----	-----		-----	-----
Payments							
Raising funds	7	296	0			296	296
Charitable activities	8	27885	33416			61301	55417
Investment costs						0	0
Other Expenditure	9	0	0			0	863
		-----	-----	-----		-----	-----
Sub Total		28181	33416	0		61597	56576
Purchase of Investments						0	
Purchase of fixed assets						0	
Loan Repayments						0	
		-----	-----	-----		-----	-----
Total Payments		28181	33416	0		61597	56576
		-----	-----	-----		-----	-----
Net receipts / (payments)		2539	-9127	0		-6588	5249
Transfers between funds		-425	425			0	0
		-----	-----	-----		-----	-----
Net movement in funds		2114	-8702	0		-6588	5249
Funds brought forward		46028	23626	0		69654	64405
		-----	-----	-----		-----	-----
Funds carried forward	12	48142	14924	0		63066	69654
		=====	=====	=====		=====	=====

CROSSGAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
STATEMENT OF ASSETS AND LIABILITIES
As at 31 December 2023

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
Funds Reconciliation					
Bank and Cash at start of year	46028	23626		69654	64405
Net movement in funds	2114	-8702		-6588	5249
	-----	-----	-----	-----	-----
Bank and Cash at end of year	48142	14924	0	63066	69654
	=====	=====	=====	=====	=====
Bank & Cash Balances					
Bank Accounts					69037
Cash in Hand					617
				-----	-----
				0	69654
				=====	=====
Other Assets					
Fixed Assets – Note 10				152505	1406029
Investments – Note 11				2630	2630
Gift Aid receivable on donations					
				-----	-----
				2630	1408659
				=====	=====
Liabilities					
Loans				0	0
Other					
				-----	-----
				0	0
				=====	=====

Approved by the Kirk Session at a meeting on *30th June, 2024* and signed on its behalf by

Knox Jones

Name: *KNOX JONES*

Date: *30/06/2024*

William W. Reid

Name: *WILLIAM W. REID*

Date: *30/06/2024*

CROSSGAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS
31 December 2023

1. ACCOUNTING POLICIES

BASIS OF FINANCIAL STATEMENTS

As the total income of the congregation is less than £250,000 the congregation have elected to prepare its accounts on a receipts and payments basis, in accordance with the provisions in The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015.

FUND ACCOUNTING

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

2. DONATIONS AND LEGACIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total	2023 Total	2022
	£	£	£	£	£	£
Recorded giving	24712	9201		33913	35575	
Loose collections	568	1069		1637	1052	
Donations and gifts	0	597		597	9750	
Gift Aid	5099	2085		7184	6659	
Legacies and bequest	0	1294		1294	0	
	-----	-----	-----	-----	-----	-----
	30379	14246	0	44625	53036	
	-----	-----	-----	-----	-----	-----

CROSSGAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

NOTES TO THE ACCOUNTS

31 December 2023

3. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total	2023	Total 2022
	£	£	£		£	£
Income from charitable activities	0	6946			6946	7053
Fees from weddings and funerals	0	0			0	760
Fundraising events	0	1959			1959	0
Membership fees	0	0			0	0
Other	0	412			412	530
	-----	-----	-----		-----	-----
	0	9317	0		9317	8343
	-----	-----	-----		-----	-----

4. OTHER TRADING ACTIVITIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total	2023	Total 2022
	£	£	£		£	£
Letting of premises	0	225			225	0
Trading income	0	0			0	0
	-----	-----	-----		-----	-----
	0	225	0		225	0
	-----	-----	-----		-----	-----

5. INVESTMENT INCOME

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total	2023	Total 2022
	£	£	£		£	£
Bank interest	0	261			261	213
General Investment Fund	80	0			80	83
Other investment income	0	240			240	0
	-----	-----	-----		-----	-----
	80	501	0		581	296
	-----	-----	-----		-----	-----

CROSSGAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS (cont'd)
31 December 2023

6. OTHER INCOME

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total	2023	Total 2022
	£	£	£		£	£
Periodicals	192	0			192	150
Other income	69	0			69	0
	-----	-----	-----		-----	-----
	261	0	0		261	150
	-----	-----	-----		-----	-----

7. RAISING FUNDS

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total	2023	Total 2022
	£	£	£		£	£
FWO envelopes	296	0			296	296
Fundraising events	0	0			0	0
	-----	-----	-----		-----	-----
	296	0	0		296	296
	-----	-----	-----		-----	-----

8. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total	2023	Total 2022
	£	£	£		£	£
General Assembly Assessments	2024				2024	2027
Presbytery fees	185				185	214
Ministry and support staff costs	22935	2292			25227	24512
Premises Costs					0	0
Congregational running expenses	2741	14203			16944	14957
Repairs and Maintenance		9276			9276	3260
Refurbishment						0
Donations to Missions and charities		7645			7645	10447
Governance costs					0	0
	-----	-----	-----		-----	-----
	27885	33416	0		61301	55417
	-----	-----	-----		-----	-----

CROSSGAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS (cont'd)
31 December 2023

9. OTHER EXPENDITURE

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
	£	£	£	£	£
Loan Interest	0	0		0	0
Other Expenditure	0	0		0	863
	-----	-----	-----	-----	-----
	0	0	0	0	863
	-----	-----	-----	-----	-----

10. FIXED ASSETS

The congregation owns the Church premises situated at Moneybrannon Road and the associated fixtures, fittings, plant and machinery.

These have an insurance value of:-	£
Church Building and Contents, and	683,392
Church Hall Buildings and Contents	841,658
	<u>1,525,050</u>

11. INVESTMENTS

The congregation has the following investments. Amounts are shown at market valuation.

	2023	2022
	£	£
Endowment Funds		
General Investment Fund	2630	2630
Other investments	0	0
	-----	-----
	2630	2630
	-----	-----
Other Investments		
General Investment Fund		
Other investments	0	0
	-----	-----
	0	0
	-----	-----
TOTAL INVESTMENTS	2,630	2,630
	=====	=====

CROSSGAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS (cont'd)
31 December 2023

12. FUND BALANCES

Fund	Balance at start	Receipts	Payment	Surplus / (Deficit)	Transfer	Balance at end
	£	£	£	£	£	£
Unrestricted Funds						
General Fund	46028	30720	28181	2539	-425	48142
	-----	-----	-----	-----	-----	-----
	46028	30720	28181	2539	-425	48142
	-----	-----	-----	-----	-----	-----
Restricted Funds						
				0		0
Property Fund	-730	13444	19514	-6070	-285	-7085
PW	471	756	579	177	-200	448
United Appeal	0	3995	3995	0		0
Choir	795	13	0	13		808
Sunday School	919	797	748	49		968
Missionary Outreach Fund	31	630	1200	-570	485	-54
Mary Robinson Estate	16727	240	400	-160		16567
Youth Fellowship	5413	2849	4990	-2141	0	3272
Belfast City Mission		460	460	0		0
W.D.A.		125	125	0		0
Presbyterian Children's		320	320	0		0
Poppy Appeal		75	75	0		0
Leprosy		0	0	0		0
Moderator's Appeal		360	360	0		0
Tear Fund		225	225	0		0
C.E.F.			425	-425	425	0
				0		0
				0		0
				0		0
	-----	-----	-----	-----	-----	-----
	23626	24289	33416	-9127	425	14924
	-----	-----	-----	-----	-----	-----
TOTAL CASH FUNDS	69654	55009	61597	-6588	0	63066
	=====	=====	=====	=====	=====	=====

Crossgar Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105408

Annual report

**CROSSGAR CONGREGATION
OF THE PRESBYTERIAN CHURCH IN IRELAND**

**Trustees Annual Report and Financial Statements
for the year ended 31 December 2023**

Registered Charity in Northern Ireland (NIC105408)

**CROSSGAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT**

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2023 including a Statement of Assets and Liabilities as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

Crossgar congregation of the Presbyterian Church in Ireland
Moneybrannon Road, Coleraine

Registered Charity in Northern Ireland (NIC105408)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were

Ivan Scott
William Reid
Wallace Moore

Knox Jones

James Cameron
William Linton
Ronnie McIlroy

PRINCIPAL OFFICE BEARERS

Minister
Clerk of Session
Treasurers
Secretary

Knox Jones
William Reid
Edwin Calvin & Wallace Moore
Sam Campbell

INDEPENDENT EXAMINER

Sam Kelly F.F.A.
220 Windyhill Road, Coleraine BT51 4JL

BANKERS: Danske Bank

SOLICITORS: Croasdaile LLB, New Row, Coleraine

**CROSSGAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

STRUCTURE AND MANAGEMENT

The Kirk Session

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Sessions has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregations. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the ministers in active duty in the congregation, has no deliberative but only a casting vote.

The Kirk session met on eleven occasions during 2023.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

CROSSGAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

Presbytery

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Crossgar congregation of the Presbyterian Church has been assigned to the Coleraine and Limavady Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

The charitable purpose of the congregation is the advancement of religion.

Crossgar congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregations mission purposes is to so proclaim the Gospel of Jesus Christ, by word and deed, so that by the power of the Holy Spirit unbelievers will hear and respond in repentance and faith and having received new life in Christ will grow in maturity.

We seek to advance Christ's Kingdom, both in spiritual maturity and numerically within our congregation, in the local community and further afield.

ACTIVITIES AND OBJECTIVES

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lords Supper is observed three times during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds regular Bible study meetings jointly with Aghadowey Congregation and has a range of other activities including

- Sunday School
- Youth Fellowship
- Presbyterian Women

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

The congregation normally meets for worship each Sunday from September to June at 10.45am and in July and August at 10.15am. During the week (October – May) the Midweek Programme, in conjunction with Aghadowey Congregation, provides an opportunity for members to meet together for fellowship, to study the scriptures and for a time of prayer.

Two growth Groups met during 2023 and alternated with traditional midweek meeting.

As well as our regular services during the year three funeral services were conducted for members. No baptisms took place during the year.

At 31 December 2023 there were 141 communicant members and 65 families connected with the congregation. The average weekly attendance at morning worship is 70.

Pastoral care

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the minister and elders.

Mission and outreach

It has been our priority over recent years to increase our contact with those who claim connection to the congregation but seldom or never attend worship or any congregational activity. This has been done through regular visitation and distribution of evangelistic literature.

We host a children's Holiday Bible Club with the goal of reaching out to all the children living in the district, both those who are associated with our congregation, and those with no church connection. This outreach has been successful to some extent in attracting un-churched children to the club. In 2023, we held a four-day club with up to 50 children enrolled.

The Church hall continues to be used in our children's, youth and adult ministry, with a view to reaching out beyond our nominal congregation.

Our Youth Fellowship meets regularly with both spiritual and recreational activities and special events during the summer months.

Through our congregational missionary committee, we support a missionary family, with regular prayer information made available within the congregation. We have established a link with two congregations in the Republic of Ireland with a view to mutual encouragement.

CROSSGAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregation in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

The congregation also contributes to the denominations annual World Development Appeal, and any other special appeals.

Presbytery

The congregation was represented at the regular meetings of Presbytery by our minister and / or one of the elders. This provides an important link between the congregations and the wider structures of the church.

General Assembly

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June 2023.

Property

General maintenance was carried out during the year.

Organisations

Sunday School

The Sunday School meets from 10.00 – 10.40am, before the Church Service and did so on 40 occasions during 2023. A total of 20 children were enrolled with four teachers and one helper in oversight. A professionally produced Biblically based syllabus was used.

During the winter months we held a monthly Saturday evening Bible Seekers Club for children of primary school age. Up to 24 children attended.

The Sunday School pupils also took part in the service on Children's Day and at Harvest and Christmas.

Youth Fellowship

The Youth Fellowship had four leaders, one junior leader and four helpers with up to 22 young people in attendance.

During the year various activities took place including talks given by special guests, as well as indoor and outdoor games and sports. A Youth service was also held and a weekend away took place.

Members attended Youth services organised by Presbytery.

Presbyterian Women

Around 12-15 ladies gathered in the Church Hall normally on the third Tuesday of each month from January to March and September to December. The programme was centred around the theme 'Deeper Together' in the early part of the year and in the latter part the theme was 'Being Transformed'. Some ladies attended the annual PW Conference in Belfast. An annual service was held, a walk took place, and tea in a local hotel was enjoyed.

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities.

CROSSGAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally the above benefits are delivered locally by congregations and their members, or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commissions Public benefit requirement statutory guidance.

**CROSSGAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

FINANCIAL REVIEW

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were 87 contributors during the year [94 in 2022] donating a total of £24,712 (£25,552 in 2022).

Total Income of the congregation during the year was £55,009 compared to £61,825 in the previous year.

Total expenditure increased from £56,576 to £61,597.

STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the congregations total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 2008 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session at a meeting on *30th June, 2024*

and signed on its behalf by

[Name] *Knox Jones*

[Name] *William W. Reid*

[Date] *30/06/2024*

[Date] *30/06/2024*

Crossgar Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105408

Annual return

CROSSGAR PRESBYTERIAN CHURCH - CHARITY NUMBER: NIC 105408

I have examined the charity accounts of the above for year ended 31st December 2023 as required under Section 65 of the Charities Act. My examination was carried out in accordance with the general directions given by the Charity Commission for Northern Ireland under Section 65(9) (b) of the Charities Act.

The accounts comply with the Accounting requirements of the Charities Act.

I have no concerns and now hereby certify that the Accounts reflect the true financial position of the charity as at 31 December 2023.

SAMUEL KELLY F.F.A./F.I.P.A



220 Windyhill Road
Coleraine
Northern Ireland
BT51 4JL

Date:

8th May 2024

Crossgar Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105408

Accounts

**CROSSGAR CONGREGATION
OF THE PRESBYTERIAN CHURCH IN IRELAND**

**Trustees Annual Report and Financial Statements
for the year ended 31 December 2022**

Registered Charity in Northern Ireland (NIC105408)

**CROSSGAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT**

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2022 including a Statement of Assets and Liabilities as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

Crossgar congregation of the Presbyterian Church in Ireland
Moneybrannon Road, Coleraine

Registered Charity in Northern Ireland (NIC105408)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were

Ivan Scott
William Reid
Wallace Moore

Knox Jones

James Cameron
William Linton
Ronnie McIlroy

PRINCIPAL OFFICE BEARERS

Minister
Clerk of Session
Treasurers
Secretary

Knox Jones
William Reid
Edwin Calvin & Wallace Moore
Ivan Scott

INDEPENDENT EXAMINER

Sam Kelly F.F.A.
220 Windyhill Road, Coleraine BT51 4JL

BANKERS: Danske Bank

SOLICITORS: Croasdaile LLB, New Row, Coleraine

**CROSSGAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

STRUCTURE AND MANAGEMENT

The Kirk Session

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Sessions has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregations. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the ministers in active duty in the congregation, has no deliberative but only a casting vote.

The Kirk session met on ten occasions during 2022.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

Presbytery

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Crossgar congregation of the Presbyterian Church has been assigned to the Coleraine and Limavady Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

CROSSGAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

The charitable purpose of the congregation is the advancement of religion.

Crossgar congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregations mission purposes is to so proclaim the Gospel of Jesus Christ, by word and deed, so that by the power of the Holy Spirit unbelievers will hear and respond in repentance and faith and having received new life in Christ will grow in maturity.

We seek to advance Christ's Kingdom, both in spiritual maturity and numerically within our congregation, in the local community and further afield.

ACTIVITIES AND OBJECTIVES

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lords Supper is observed three during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds regular Bible study meetings jointly with Aghadowey Congregation and has a range of other activities including

- Sunday School
- Youth Fellowship
- Presbyterian Women

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

The congregation normally meets for worship each Sunday from September to June at 10.45am and in July and August at 10.15am. During the week (October – May) the Midweek Programme, in conjunction with Aghadowey Congregation, provides an opportunity for members to meet together for fellowship, to study the scriptures and for a time of prayer. Normally a number of Growth Groups meet in the homes of the members but during 2022 these were replaced by Zoom and alternated with a traditional midweek meeting in the church hall.

As well as our regular services during the year we conducted a number of funeral services for members. We also acknowledged God's gift of new life when three baptisms took place.

At 31 December 2022 there were 145 communicant members and 65 families connected with the congregation. The average weekly attendance at morning worship is 70.

Pastoral care

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the minister and elders.

Mission and outreach

It has been our priority over recent years to increase our contact with those who claim connection to the congregation but seldom or never attend worship or any congregational activity. This has been done through regular visitation and distribution evangelistic literature.

For some years we have hosted a children's Holiday Bible Club with the goal of reaching out to all the children living in the district, both those who are nominally associated with our congregation and those living with no church connection. This outreach has been successful to some extent in not only attracting un-churched children to the club, but also drawing some new children to our Sunday School. In 2022 we held three-day club with over 60 children enrolled.

The Church hall continues to be used in our children's, youth and adult ministry, with a view to reaching out beyond our nominal congregation.

Our Youth Fellowship meets regularly with both spiritual and recreational activities and special events during the summer months.

Through our congregational missionary committee, we support a missionary family, with regular prayer information made available within the congregation. We have established a link with two congregations in the Republic of Ireland with a view to mutual encouragement.

CROSSGAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregation in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

The congregation also contributes to the denominations annual World Development Appeal, and any other special appeals.

Presbytery

The congregation was represented at the regular meetings of Presbytery by our minister and / or one of the elders. This provides an important link between the congregations and the wider structures of the church.

General Assembly

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June 2022.

Property

General maintenance was carried out during the year.

Organisations

Sunday School

Each Sunday from September to June our Sunday School meets from 10.00 – 10.40 am, before the Church Service. A total of 21 children attended during the year and were divided into four classes with a teacher in each class. We use a professionally produced Biblical based syllabus.

Towards the end of the year a monthly Saturday evening Bible Seekers Club for children of primary school age commenced.

The Sunday School pupils also took part in the service on Children's Day and at Harvest and Christmas.

Youth Fellowship

The Youth Fellowship had 4 leaders, 4 adult helpers and around 21 youth members.

A Youth service was also held and two weekends away took place.

The Fellowship also participated in some outdoor activities as well as some fundraising events.

Presbyterian Women

Around 12-15 ladies gathered in the Church Hall usually on the third Monday of each month from September to December. In the earlier part of the year only two meetings took place due to the Coronavirus restrictions. 'Deeper Together' was the theme for the meetings in the latter part of the year. An annual service was held. The ladies also enjoyed a meal in a local hotel.

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities.

**CROSSGAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally the above benefits are delivered locally by congregations and their members, or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commissions Public benefit requirement statutory guidance.

**CROSSGAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

FINANCIAL REVIEW

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were 94 contributors during the year [100 in 2021] donating a total of £25,552 (£24,360 in 2021).

Total Income of the congregation during the year was £61,825 compared to £48,934 in the previous year.

Total expenditure increased from £42,307 to £56,576.

STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the congregations total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 208 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session at a meeting on 27th April 2023

and signed on its behalf by

[Name] *Knox Jones*

[Name] *William W. Reid*

[Date] *27/04/2023*

[Date] *27/4/2023*

Crossgar Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105408

Annual report

CROSSGAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
STATEMENT OF FINANCIAL ACTIVITY (Receipts and Payments Account)
for the year ended 31 December 2022

NIC 105408

	Note	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
		£	£	£	£	£
Receipts						
Donations and legacies	2	31467	21569		53036	48055
Charitable activities	3	30	8313		8343	646
Other trading activities	4	0	0		0	0
Investment Income	5	83	213		296	233
Other Income	6	150	0		150	0
		-----	-----	-----	-----	-----
Sub Total		31730	30095	0	61825	48934
Sale of Investments					0	0
Sale of fixed assets					0	
Loans Received					0	
		-----	-----	-----	-----	-----
Total Receipts		31730	30095	0	61825	48934
		-----	-----	-----	-----	-----
Payments						
Raising funds	7	296	0		296	280
Charitable activities	8	25951	29466		55417	41825
Investment costs					0	0
Other Expenditure	9	863	0		863	202
		-----	-----	-----	-----	-----
Sub Total		27110	29466	0	56576	42307
Purchase of Investments					0	
Purchase of fixed assets					0	
Loan Repayments					0	
		-----	-----	-----	-----	-----
Total Payments		27110	29466	0	56576	42307
		-----	-----	-----	-----	-----
Net receipts / (payments)		4620	629	0	5249	6627
Transfers between funds		-4240	4240		0	0
		-----	-----	-----	-----	-----
Net movement in funds		380	4869	0	5249	6627
Funds brought forward		45648	18757	0	64405	57778
		-----	-----	-----	-----	-----
Funds carried forward	12	46028	23626	0	69654	64405
		=====	=====	=====	=====	=====

**CROSSGAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
STATEMENT OF ASSETS AND LIABILITIES**

As at 31 December 2022

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
Funds Reconciliation					
Bank and Cash at start of year	45648	18757		64405	57778
Net movement in funds	380	4869		5249	6627
	-----	-----	-----	-----	-----
Bank and Cash at end of year	46028	23626	0	69654	64405
	=====	=====	=====	=====	=====
Bank & Cash Balances					
Bank Accounts				69037	64340
Cash in Hand				617	65
				-----	-----
				69654	64405
				=====	=====
Other Assets					
Fixed Assets – Note 10				1406029	1319676
Investments – Note 11				2630	2630
Gift Aid receivable on donations					
				-----	-----
				2630	1322306
				=====	=====
Liabilities					
Loans				0	0
Other					
				-----	-----
				0	0
				=====	=====

Approved by the Kirk Session at a meeting on 27th April 2023 and signed on its behalf by

Knox Jones

Name: KNOX JONES

Date 27/04/2023

William W. Reid

Name: WILLIAM W. REID

Date 27/04/2023

Check 0 0

Crossgar Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105408

Annual return

CROSSGAR PRESBYTERIAN CHURCH - CHARITY NO: NIC 105408

I have the examined the charity accounts of the above for year ended 31 December 2022 as required under Section 65 of the Charities Act. My examination was carried out in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65(9) (b) of the Charities Act.

The Accounts comply with the Accounting requirements of the Charities Act.

I have no concerns and now hereby certify that the Accounts reflect the true financial position of the charity as at 31st December 2022.

SAMUEL KELLY F.F.A/F.I.P.A.



**220 Windyhill Road
Coleraine
BT51 4JL**

DATE:

4th May 2023
