

Roseyards Congregation of the Presbyterian Church in Ireland

Northern Ireland · Charity number 105401

Details

Status	Received
Registered	2016-08-09
Register	View on the Charity Commission for Northern Ireland register

Contact

Address 25 Leitrim Road
Stranocum
Ballymoney
County Antrim
BT53 8lu
BT53 8LU

Phone 02820741221

Email admin@roseyards.org

Website www.roseyards.org

Activities

Purposes: THE PRESBYTERIAN CHURCH IN IRELAND, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£189,449	£139,280	£0	1

Trustees

Name	Role	Appointed
Alan White		
David Elliott		
David Ramsay		
Foster Gowdy		
Gary Orr		
James Dunlop		
James Moore Dunlop		
John Mclernon		
Mark Jones		
Rosemary Dunlop		
Tommy Henry		

Roseyards Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105401

Accounts

ROSEYARDS CONGREGATION OF THE REFORMED PRESBYTERIAN CHURCH OF IRELAND
STATEMENT OF FINANCIAL ACTIVITY (Receipts and Payments Account)
for the year ended 31 December 2024

	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Receipts						
Donations and legacies	2	94,102	47,420	0	141,522	130,779
Charitable activities	3	0	0	0	0	0
Other trading activities	4	0	0	0	0	0
Investment Income	5	0	2,927	0	2,927	1,908
Other		0	0	0	0	0
		<u>94,102</u>	<u>50,347</u>	<u>0</u>	<u>144,449</u>	<u>132,687</u>
Sale of Investments		0	35,000	0	35,000	0
Sale of fixed assets		0	0	0	0	0
Loans Received		0	0	0	0	0
		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Receipts		<u>94,102</u>	<u>85,347</u>	<u>0</u>	<u>189,449</u>	<u>132,687</u>
Payments						
Raising funds		0	0	0	0	0
Charitable activities	6	95,413	40,940	0	136,353	124,843
Investment costs		0	0	0	0	0
Other		0	0	0	0	0
		<u>95,413</u>	<u>40,940</u>	<u>0</u>	<u>136,353</u>	<u>124,843</u>
Purchase of Investments		0	2,927	0	2,927	0
Purchase of fixed assets		0	0	0	0	0
Loan Repayments		0	0	0	0	0
		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Payments		<u>95,413</u>	<u>43,867</u>	<u>0</u>	<u>139,280</u>	<u>124,843</u>
Net receipts / (payments)		-1,311	41,480	0	40,169	7,844
Transfers between funds		600	-600	0	0	0
Net movement in funds		<u>-711</u>	<u>40,880</u>	<u>0</u>	<u>40,169</u>	<u>7,844</u>
Funds brought forward		13,855	118,885	0	132,740	124,896
Funds carried forward		<u>13,144</u>	<u>159,765</u>	<u>0</u>	<u>172,909</u>	<u>132,740</u>

**ROSEYARDS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
STATEMENT OF ASSETS AND LIABILITIES**

As at 31 December 2024

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2024	Total Funds 2023
	£	£	£	£	£
Funds Reconciliation					
Bank and Cash at start of year	13,855	118,885	0	132,740	124,896
Net movement in funds	-711	40,880	0	40,169	7,844
	-----	-----	-----	-----	-----
Bank and Cash at end of year	13,144	159,765	0	172,909	132,740
	=====	=====	=====	=====	=====
Bank & Cash Balances					
Bank Deposit Accounts				159,765	118,885
Bank Current Accounts				13,144	13,855
Cash in Hand				0	0
				-----	-----
				172,909	132,740
				=====	=====
Other Assets					
Fixed Assets – Note 7					
- Church Buildings & Contents				1,864,962	1,776,154
- Hall Buildings & Contents				1,261,666	1,201,587
- Manse Buildings & Contents				433,011	412,391
- Store & Contents				32,124	30,594
Investments – Note 8				75,197	104,309
Gift Aid receivable on donations				19,936	22,492
				-----	-----
				3,686,896	3,547,527
				=====	=====
Liabilities					
Loans				0	0
Other				0	0
				-----	-----
				0	0
				=====	=====

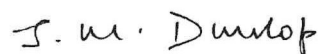
Approved by the Kirk Session at a meeting on 27th October 2024 and signed on its behalf by

Rev Mark Jones



29th October 2025

Mr James Dunlop



29th October 2025

ROSEYARDS CONGREGATION OF THE REFORMED PRESBYTERIAN CHURCH OF IRELAND
NOTES TO THE ACCOUNTS
for the year ended 31 December 2024

1. ACCOUNTING POLICIES

BASIS OF FINANCIAL STATEMENTS

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

FUND ACCOUNTING

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor.

Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

2. DONATIONS AND LEGACIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
	£	£	£	£	£
Recorded giving:					
Loose collections	78,810	47,420	0	126,230	111,455
Donations and gifts	0	0	0	0	270
Gift Aid	15,292	0	0	17,401	17,401,335
Legacies and bequest	0	0	0	0	0
	94,102	47,420	0	141,522	130,779

ROSEYARDS CONGREGATION OF THE REFORMED PRESBYTERIAN CHURCH OF IRELAND
NOTES TO THE ACCOUNTS
for the year ended 31 December 2024

3. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
	£	£	£	£	£
Income from charitable activities:					
Fees from weddings and funerals	0	0	0	0	0
Fundraising events	0	0	0	0	0
Membership fees	0	0	0	0	0
Grants	0	0	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

4. OTHER TRADING ACTIVITIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
	£	£	£	£	£
Income from charitable activities:					
Letting of premises	0	0	0	0	0
Trading income	0	0	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

5. INVESTMENT INCOME

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
	£	£	£	£	£
Deposit interest	0	0	0	0	0
General Investment Fund	0	2,729	0	2,729	1,908
Rents investment properties	0	0	0	0	0
Other investment income	0	0	0	0	0
	<u>0</u>	<u>2,729</u>	<u>0</u>	<u>2,729</u>	<u>1,908</u>

ROSEYARDS CONGREGATION OF THE REFORMED PRESBYTERIAN CHURCH OF IRELAND
NOTES TO THE ACCOUNTS
for the year ended 31 December 2024

6. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
	£	£	£	£	£
General Assembly Assess	17,630	0	0	17,630	16,111
Presbytery fees	0	0	0	0	0
Ministry and support staff costs	48,978	0	0	48,978	46,937
Congregational running expenses	28,805	0	0	28,805	25,123
Donations to Missions and charities	0	40,940	0	40,940	36,672
Governance costs	0	0	0	0	0
	<u>95,413</u>	<u>40,940</u>	<u>0</u>	<u>136,353</u>	<u>124,843</u>

7. FIXED ASSETS

The congregation owns the Church premises situated at 114 Kirk Road, Roseyards, Ballymoney, BT53 8HH and the associated fixtures, fittings, plant and machinery. These have an insurance value of £3,591,763.47 at last renewal date.

8. INVESTMENTS

The congregation has the following investments. Amounts are shown at market valuation.

	2024	2023
	£	£
General Investment Fund	0	0
Property	0	0
Other investments	75,197	107,270
	<u>75,197</u>	<u>107,270</u>
	=====	=====

9. FUND BALANCES

<u>Fund</u>	<u>Balance at Start</u>	<u>Receipts</u>	<u>Payments</u>	<u>Surplus / (Deficit)</u>	<u>Transfer</u>	<u>Balance at End</u>
	£	£	£	£	£	£
Unrestricted Funds						
General Fund	13,855	94,102	95,413	-711	600	13,144
General Fund - Gift Aid	0	0	0	0	0	0
Investments	107,270	2,927	0	-32,073	-35,000	75,197
	<u>121,125</u>	<u>97,029</u>	<u>95,413</u>	<u>-32,784</u>	<u>-34,400</u>	<u>88,341</u>
Restricted Funds						
Property/Building Fund	107,541	16,230	12,725	38,505	35,000	146,046
United Appeal	0	7,492	7,492	0	0	0
World Development	0	2,547	2,547	0	0	0
Orphan Fund	0	739	739	0	0	0
Moderators Appeal	0	755	755	0	0	0
Evening of Music	0	510	510	0	0	0
Tractor Run	0	255	255	0	0	0
GB/BB Enrollment	0	249	249	0	0	0
Little Rascals	0	100	35	65	0	65
Wider World	-4	196	0	196	0	192
Publications	-30	320	380	60	0	-90
Playgroup	206	0	0	0	0	206
Boys Brigade	4,280	4,216	3,901	115	-200	4,395
Girls Brigade	4,253	9,494	7,744	1,550	-200	5,803
Sunday School Club	523	29	316	-287	0	236
PW	485	3,248	2,823	325	-100	810
Pots of Clay	492	816	469	247	-100	492
Social Committee	103	3	0	3	0	106
Saltshakers	214	0	0	0	0	214
Mens Breakfast	260	10	0	10	0	270
Graveyard Account	561	211	0	211	0	772
	<u>118,884</u>	<u>47,420</u>	<u>40,940</u>	<u>40,880</u>	<u>34,400</u>	<u>159,764</u>
	<u>240,009</u>	<u>144,449</u>	<u>136,353</u>	<u>8,096</u>	<u>0</u>	<u>248,105</u>

Roseyards Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105401

Accounts

ROSEYARDS CONGREGATION OF THE REFORMED PRESBYTERIAN CHURCH OF IRELAND
STATEMENT OF FINANCIAL ACTIVITY (Receipts and Payments Account)
for the year ended 31 December 2023

	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
Receipts						
Donations and legacies	2	85,174	45,605	0	130,779	121,232
Charitable activities	3	0	0	0	0	0
Other trading activities	4	0	0	0	0	0
Investment Income	5	1,908	0	0	1,908	0
Other		0	0	0	0	0
		87,082	45,605	0	132,687	121,232
Sale of Investments						
		0	0	0	0	0
Sale of fixed assets						
		0	0	0	0	0
Loans Received						
		0	0	0	0	0
		0	0	0	0	0
Total Receipts		87,082	45,605	0	132,687	121,232
Payments						
Raising funds						
		0	0	0	0	0
Charitable activities	6	88,171	36,672	0	124,843	131,010
Investment costs		0	0	0	0	0
Other		0	0	0	0	0
		88,171	36,672	0	124,843	131,010
Purchase of Investments						
		0	0	0	0	0
Purchase of fixed assets						
		0	0	0	0	0
Loan Repayments						
		0	0	0	0	0
		0	0	0	0	0
Total Payments		88,171	36,672	0	124,843	131,010
Net receipts / (payments)		-1,089	8,933	0	7,844	-9,778
Transfers between funds		22	-22	0	0	0
Net movement in funds		-1,067	8,911	0	7,844	-9,778
Funds brought forward		14,922	109,974	0	124,896	134,674
Funds carried forward		13,855	118,885	0	132,740	124,896

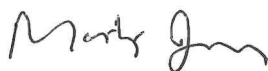
**ROSEYARDS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
STATEMENT OF ASSETS AND LIABILITIES**

As at 31 December 2023

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2023	Total Funds 2022
	£	£	£	£	£
Funds Reconciliation					
Bank and Cash at start of year	14,922	109,974	0	124,896	134,674
Net movement in funds	-1,067	8,911	0	7,844	9,778
	-----	-----	-----	-----	-----
Bank and Cash at end of year	13,855	118,885	0	132,740	124,896
	=====	=====	=====	=====	=====
Bank & Cash Balances					
Bank Deposit Accounts				118,885	109,974
Bank Current Accounts				13,855	14,922
Cash in Hand				0	0
				-----	-----
				132,740	124,896
				=====	=====
Other Assets					
Fixed Assets – Note 7					
- Church Buildings & Contents				1,776,154	1,776,154
- Hall Buildings & Contents				1,201,587	1,201,587
- Manse Buildings & Contents				412,391	412,391
- Store & Contents				30,594	30,594
Investments – Note 8				107,270	104,309
Gift Aid receivable on donations				19,936	22,492
				-----	-----
				3,547,932	3,547,527
				=====	=====
Liabilities					
Loans				0	0
Other				0	0
				-----	-----
				0	0
				=====	=====

Approved by the Kirk Session at a meeting on 27th October 2024 and signed on its behalf by

Rev Mark Jones



27th October 2024

Mr James Dunlop



27th October 2024

ROSEYARDS CONGREGATION OF THE REFORMED PRESBYTERIAN CHURCH OF IRELAND
NOTES TO THE ACCOUNTS
for the year ended 31 December 2023

1. ACCOUNTING POLICIES

BASIS OF FINANCIAL STATEMENTS

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

FUND ACCOUNTING

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor.

Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

2. DONATIONS AND LEGACIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
Recorded giving:					
Loose collections	65,850	45,605	0	111,455	105,627
Donations and gifts	0	0	0	0	270
Gift Aid	17,401	0	0	17,401	15,335
Legacies and bequest	0	0	0	0	0
	85,174	45,605	0	130,779	121,232

ROSEYARDS CONGREGATION OF THE REFORMED PRESBYTERIAN CHURCH OF IRELAND
NOTES TO THE ACCOUNTS
for the year ended 31 December 2023

3. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
	£	£	£	£	£
Income from charitable activities:					
Fees from weddings and funerals	0	0	0	0	0
Fundraising events	0	0	0	0	0
Membership fees	0	0	0	0	0
Grants	0	0	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

4. OTHER TRADING ACTIVITIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
	£	£	£	£	£
Income from charitable activities:					
Letting of premises	0	0	0	0	0
Trading income	0	0	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

5. INVESTMENT INCOME

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
	£	£	£	£	£
Deposit interest	0	0	0	0	0
General Investment Fund	1,908	0	0	1,908	0
Rents investment properties	0	0	0	0	0
Other investment income	0	0	0	0	0
	<u>1,908</u>	<u>0</u>	<u>0</u>	<u>1,908</u>	<u>0</u>

ROSEYARDS CONGREGATION OF THE REFORMED PRESBYTERIAN CHURCH OF IRELAND
NOTES TO THE ACCOUNTS
for the year ended 31 December 2023

6. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
	£	£	£	£	£
General Assembly Assess	16,111	0	0	16,111	15,132
Presbytery fees	0	0	0	0	559
Ministry and support staff costs	46,937	0	0	46,937	43,568
Congregational running expenses	25,123	0	0	25,123	23,347
Donations to Missions and charities	0	36,672	0	36,672	48,404
Governance costs	0	0	0	0	0
	<u>88,171</u>	<u>36,672</u>	<u>0</u>	<u>124,843</u>	<u>131,010</u>

7. FIXED ASSETS

The congregation owns the Church premises situated at 114 Kirk Road, Roseyards, Ballymoney, BT53 8HH and the associated fixtures, fittings, plant and machinery. These have an insurance value of £3,420,726 at last renewal date.

8. INVESTMENTS

The congregation has the following investments. Amounts are shown at market valuation.

	2023	2022
	£	£
General Investment Fund	0	0
Property	0	0
Other investments	107,270	104,309
	-----	-----
	107,270	104,309
	-----	-----

9. FUND BALANCES

<u>Fund</u>	<u>Balance at Start</u>	<u>Receipts</u>	<u>Payments</u>	<u>Surplus / (Deficit)</u>	<u>Transfer</u>	<u>Balance at End</u>
	£	£	£	£	£	£
Unrestricted Funds						
General Fund	14,922	87,082	88,171	-1,089	-22	13,855
General Fund - Gift Aid	0	0	0	0	0	0
Investments	104,309	3,823	862	2,961	0	107,270
	<u>119,231</u>	<u>90,905</u>	<u>89,033</u>	<u>1,872</u>	<u>-22</u>	<u>121,125</u>
Restricted Funds						
Property/Building Fund	97,664	12,123	2,496	9,627	-250	107,541
United Appeal	0	6,164	7,692	-1,528	-1,528	0
World Development	0	1,615	1,615	0	0	0
Orphan Fund	0	530	530	0	0	0
Moderators Appeal	430	4,404	4,834	-430	0	0
Stand by Me	0	1,552	1,552	0	0	0
Pulmonary Fibrosis	0	1,242	1,242	0	0	0
GB/BB Enrollment	0	292	292	0	0	0
Candlelight Service	0	736	736	0	0	0
Wider World	-4	196	196	0	0	-4
Publications	-60	390	360	30	0	-30
Playgroup	206	0	0	0	0	206
Boys Brigade	4,367	4,643	4,730	-87	0	4,280
Girls Brigade	4,006	8,254	8,007	247	0	4,253
Sunday School Club	802	39	318	-279	0	523
PW	258	3,132	2,905	227	0	485
Pots of Clay	698	289	495	-206	0	492
Social Committee	103	0	0	0	0	103
Saltshakers	214	0	0	0	0	214
Mens Breakfast	729	3	0	3	472	260
Graveyard Account	561	1	0	1	0	562
	<u>109,974</u>	<u>45,605</u>	<u>36,672</u>	<u>7,605</u>	<u>22</u>	<u>118,885</u>
	<u>229,205</u>	<u>136,510</u>	<u>125,705</u>	<u>9,477</u>	<u>0</u>	<u>240,010</u>

Roseyards Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105401

Annual report

**ROSEYARDS CONGREGATION
OF THE PRESBYTERIAN CHURCH IN IRELAND**

**Trustees Annual Report and Financial Statements
for the year ended 31 December 2023**

ROSEYARDS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2023 including a Balance Sheet as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

Roseyards congregation of the Presbyterian Church in Ireland
114 Kirk Road, Roseyards, Ballymoney, Co. Antrim, BT53 8HN

Registered Charity in Northern Ireland (NIC105401)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were

James Dunlop	Mark Jones
Jimmy Dunlop	John McLernon
Rosemary Dunlop	Gary Orr
David Elliott	David Ramsay
Foster Gowdy	Alan White
Tommy Henry	

PRINCIPAL OFFICE BEARERS

Minister	Rev. Mark Jones
Clerk of Session	Jimmy Dunlop
Treasurer	Maureen Scullion

INDEPENDENT EXAMINER

J.A.S. Campbell & Co, 49 Managher Road, Aghadowey, Coleraine, N. Ireland, BT51 4DE

**ROSEYARDS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

BANKERS

Ulster Bank, 30 The Diamond, Coleraine, BT52 1DP

Danske Bank, 6 High Street, Ballymoney, BT53 6AD

First Trust, Meadowbank, Strand Road, Londonderry, BT48 7TN

SOLICITORS

Thomas Taggart & Co, 27 Church Street, Ballymoney, BT53 6HS

ROSEYARDS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

STRUCTURE AND MANAGEMENT

The Kirk Session

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Session has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregation. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the minister in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk Session are held at least twice in each year and as required.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

Presbytery

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Roseyards Presbyterian Church has been assigned to the Route Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of each congregation.

ROSEYARDS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

Roseyards Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Church within the wider body of Christ is grounded in the Scriptures and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregation's mission purposes is *by the grace of God, to help people of all ages become fully devoted followers of Jesus Christ. Our vision is, by the grace of God, to be an inclusive, welcoming community of Christ's people of all ages, which:*

- *is increasingly characterised by love for God, and love and concern for others;*
- *is committed to the historic Christian gospel as revealed in the Bible;*
- *is relevant to people of this time and place.*

The congregation aims to live out its Mission and Vision as a family of God's people by being:

- *A Covenant Community: where our relationships are rooted in the promises of God by living faithfully toward him and toward one another*
- *An Intergenerational Community: where adults intentionally take the lead to engage with, encourage and nurture younger members to maturity in Christ.*
- *An Outward looking Community: where we want the blessings of God that belong to us in the gospel to become blessings for others beyond the bounds of our community.*
- *As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice.*

ROSEYARDS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

ACTIVITIES AND OBJECTIVES

The congregation meets for worship every Sunday and visitors are always welcome to join. The Sacrament of the Lords Supper is observed on four occasions during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds regular bible study meetings and has a wide range of ministries for all ages, including:

- Sunday School
- Children's Church
- Youth Fellowship
- Boys' Brigade
- Girls' Brigade
- Presbyterian Women
- 'Pots of Clay' crafts ministry
- Book Club
- Friendship Group (Roseyards Friends)

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

The congregation normally meets for worship each Sunday at 12 noon. During the week the Bible Study provides an opportunity for members to meet together for fellowship, to study the scriptures and to pray.

This year we celebrated Communion on 4 occasions, with the April communion conducted by the Moderator of the PCI at the time, the Rt Rev Dr John Kirkpatrick. The sacrament of baptism was celebrated on 6 occasions (5 infant baptisms and one adult) This year there were 5 marriage celebrations. We also conducted 10 funerals, giving thanks for the lives of those who had died and comforting those who were bereaved.

At 31 December 2023 there were 346 communicant members and 165 families connected with the congregation.

The average weekly attendance at our morning services was about 100 people, with others participating online, and through dvd recordings.

Pastoral care

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the minister, elders or by other members of the congregation.

ROSEYARDS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

Mission and outreach

At a local level the congregation served its members and the wider community in numerous ways through its various organizations and ministries (see below).

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregation in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

As usual we supported the Operation Christmas Child Shoebox Appeal, as well as the local Ballymoney Foodbank.

Presbytery

The congregation was represented at the regular meetings of Presbytery by our minister and / or one of the elders. This provides an important link between the congregations and the wider structures of the church.

General Assembly

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June.

Property

There was no major work done to our property this year.

ROSEYARDS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

Organisations

Sunday School: Sunday School continued to meet during the second half of the service from September to June, except during our monthly 'all age' services. It was encouraging to see a good number of children attending Sunday School this year. The children had a leading role in our Christmas Nativity Service and our Children's Day Service in June.

The Saltshakers Youth Fellowship, a joint venture with Bushvale for young people of secondary school age, met on Sunday evenings for bible study and fellowship.

PW (Presbyterian Women) met on a monthly basis, and gave generously to mission both at home and overseas. They also organized a harvest 'pudding party.'

Boys' Brigade and Girls' Brigade ministered to children from age 3 (GB) or age 5 (BB) up to secondary school age: Bible teaching, life skills, discipline, marching, fun, sports, crafts, singing, competitions, performing, etc.

Roseyards Friends met monthly, providing refreshments and a range of interesting speakers for some of our senior members and guests. They enjoyed a special Christmas dinner together.

'Pots of Clay' provided crafting opportunities and seasonal celebrations at Easter and Christmas.

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organizations and other church activities.

ROSEYARDS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally the above benefits are delivered locally by congregations and their members, or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commissions public benefit requirement statutory guidance.

**ROSEYARDS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

FINANCIAL REVIEW

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were 159 contributors during the year (164 in 2022) donating a total of £65,850 (£64,480 in 2022).

Total Income of the congregation during the year was £ 132,687 compared to £ 121,232 in the previous year.

Total expenditure decreased from £131,010 in the previous year to £124,843.

STATEMENT OF TRUSTEE RESPONSIBILITIES

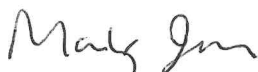
The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the congregation's total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 2008 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session at a meeting on 27th October 2024 and signed on its behalf by

Rev Mark Jones



27th October 2024

Mr James Dunlop



27th October 2024

Roseyards Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105401

Annual return

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF ROSEYARDS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

I report on the accounts of the Trust for the year ended 31 December 2023, which are set out on pages 13 to 19.

Respective responsibilities of charity trustees and examiner

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

examine the accounts under section 65 of the Charities Act

follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act

state whether particular matters have come to my attention.

Basis of examiner's statement

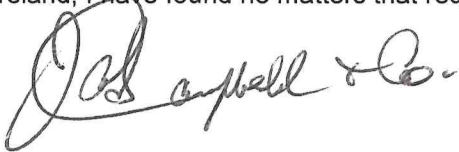
I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1 That accounting records were not kept in accordance with section 63 of the Charities Act.
- 2 That the accounts do not accord with those accounting records
- 3 That the accounts do not comply with the accounting requirements of the Charities Act.
- 4 That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



J A S Campbell & Co

49 Managher Road

Aghadowey

BT51 4DE

28th October 2024

Roseyards Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105401

Accounts

ROSEYARDS CONGREGATION OF THE REFORMED PRESBYTERIAN CHURCH OF IRELAND
STATEMENT OF FINANCIAL ACTIVITY (Receipts and Payments Account)
for the year ended 31 December 2022

	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
Receipts						
Donations and legacies	2	83,098	38,134	0	121,232	107,083
Charitable activities	3	0	0	0	0	0
Other trading activities	4	0	0	0	0	0
Investment Income	5	0	0	0	0	6,144
Other		0	0	0	0	0
		83,098	38,134	0	121,232	113,227
Sale of Investments						
Sale of Investments		0	0	0	0	0
Sale of fixed assets		0	0	0	0	0
Loans Received		0	0	0	0	0
		0	0	0	0	0
Total Receipts		83,098	38,134	0	121,232	113,227
Payments						
Raising funds		0	0	0	0	0
Charitable activities	6	82,606	48,404	0	131,010	96,574
Investment costs		0	0	0	0	0
Other		0	0	0	0	0
		82,602	48,404	0	131,010	96,574
Purchase of Investments						
Purchase of Investments		0	0	0	0	0
Purchase of fixed assets		0	0	0	0	0
Loan Repayments		0	0	0	0	0
		0	0	0	0	0
Total Payments		82,602	48,404	0	131,010	96,574
Net receipts / (payments)		492	-10,270	0	-9,778	16,653
Transfers between funds		943	-943	0	0	0
Net movement in funds		1,435	-11,213	0	-9,778	16,653
Funds brought forward		15,373	119,301	0	134,674	123,910
Funds carried forward		16,808	108,088	0	124,896	134,674

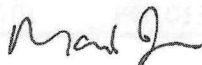
**ROSEYARDS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
STATEMENT OF ASSETS AND LIABILITIES**

As at 31 December 2022

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2022	Total Funds 2021
	£	£	£	£	£
Funds Reconciliation					
Bank and Cash at start of year	15,373	119,301	0	134,674	123,910
Net movement in funds	1,435	-11,213	0	9,778	10,764
	-----	-----	-----	-----	-----
Bank and Cash at end of year	16,808	108,088	0	124,896	134,674
	=====	=====	=====	=====	=====
Bank & Cash Balances					
Bank Deposit Accounts				109,974	119,301
Bank Current Accounts				14,922	15,373
Cash in Hand				0	0
				-----	-----
				124,896	134,674
				=====	=====
Other Assets					
Fixed Assets – Note 7					
- Church Buildings & Contents				1,776,154	1,339,561
- Hall Buildings & Contents					906,227
				1,201,587	
- Manse Buildings & Contents				412,391	311,022
Investments – Note 8				114,546	114,546
Gift Aid receivable on donations				22,492	16,873
Store & Contents				30,594	-----
				3,557,764	2,682,340
				=====	=====
Liabilities					
Loans				0	0
Other				0	0
				-----	-----
				0	0
				=====	=====

Approved by the Kirk Session at a meeting on 24th October 2023 and signed on its behalf by

Rev Mark Jones



24th October 2023

Mr James Dunlop



24th October 2023

ROSEYARDS CONGREGATION OF THE REFORMED PRESBYTERIAN CHURCH OF IRELAND
NOTES TO THE ACCOUNTS
for the year ended 31 December 2022

1. ACCOUNTING POLICIES

BASIS OF FINANCIAL STATEMENTS

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

FUND ACCOUNTING

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor.

Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

2. DONATIONS AND LEGACIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
	£	£	£	£	£
Recorded giving:					
Loose collections	67,493	38,134	0	105,627	93,581
Donations and gifts	270	0	0	270	225
Gift Aid	15,335	0	0	15,335	12,209
Legacies and bequest	0	0	0	0	1,061
	83,098	38,134	0	121,232	107,083

ROSEYARDS CONGREGATION OF THE REFORMED PRESBYTERIAN CHURCH OF IRELAND
NOTES TO THE ACCOUNTS
for the year ended 31 December 2022

3. CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
Income from charitable activities:					
Fees from weddings and funerals	0	0	0	0	0
Fundraising events	0	0	0	0	0
Membership fees	0	0	0	0	0
Grants	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0

4. OTHER TRADING ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
Income from charitable activities:					
Letting of premises	0	0	0	0	0
Trading income	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0

5. INVESTMENT INCOME

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
Deposit interest	0	0	0	0	6,144
General Investment Fund	0	0	0	0	0
Rents investment properties	0	0	0	0	0
Other investment income	0	0	0	0	0
	0	0	0	0	6,144
	0	0	0	0	6,144

ROSEYARDS CONGREGATION OF THE REFORMED PRESBYTERIAN CHURCH OF IRELAND
NOTES TO THE ACCOUNTS
for the year ended 31 December 2022

6. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
	£	£	£	£	£
General Assembly Assess	15,132	0	0	15,132	15,264
Presbytery fees	559	0	0	559	641
Ministry and support staff costs	43,568	0	0	43,568	42,257
Congregational running expenses	23,347	0	0	23,347	22,348
Donations to Missions and charities	0	48,404	0	48,404	15,564
Governance costs	0	0	0	0	0
	<u>82,606</u>	<u>48,404</u>	<u>0</u>	<u>131,010</u>	<u>96,574</u>

7. FIXED ASSETS

The congregation owns the Church premises situated at 114 Kirk Road, Roseyards, Ballymoney, BT53 8HH and the associated fixtures, fittings, plant and machinery. These have an insurance value of £3,420,726 at last renewal date.

8. INVESTMENTS

The congregation has the following investments. Amounts are shown at market valuation.

	2022 £	2021 £
General Investment Fund	0	0
Property	0	0
Other investments	104,309	114,546
	-----	-----
	104,309	114,546
	-----	-----

ROSEYARDS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS (cont'd)
31 December 2022

9. FUND BALANCES

Fund	<u>Balance</u>	<u>Receipts</u>	<u>Payments</u>	<u>Surplus</u>	<u>Transfer</u>	<u>Balance</u>
	<u>at Start</u>			<u>/</u>		<u>(Deficit)</u>
	£	£	£	£	£	£
Unrestricted Funds						
General Fund	15,151	83,098	82,606	0	721	14,922
General Fund - Gift Aid	222	0	0	0	222	0
Investments	114,546	0	10,237	0	0	104,309
	<u>129,919</u>	<u>83,098</u>	<u>92,843</u>	<u>0</u>	<u>943</u>	<u>119,231</u>
Restricted Funds						
Property/Building Fund	99,404	11,870	13,710	0	-100	97,664
United Appeal	6,702	6,428	13,751	0	-621	0
World Development	1,712	2,061	3,773	0	0	0
Orphan Fund	0	654	654	0	0	0
Moderators Appeal	0	4,330	3,900	0	0	430
Stand by Me	0	0	0	0	0	0
Global Mission Rally	0	402	402	0	0	0
Wider World	0	192	196	0	0	-4
Publications	0	330	390	0	0	-60
Playgroup	206	0	0	0	0	206
Boys Brigade	4,024	2,967	2,424	0	200	4,367
Girls Brigade	4,751	5,744	6,189	0	300	4,006
Sunday School Club	180	145	345	0	-822	802
PW	338	2,590	2,570	0	100	258
Pots of Clay	477	421	100	0	100	698
Social Committee	103	0	0	0	0	103
Saltshakers	114	0	0	0	-100	214
Mens Breakfast	729	0	0	0	0	729
Graveyard Account	561	0	0	0	0	561
	<u>119,301</u>	<u>38,134</u>	<u>48,404</u>	<u>0</u>	<u>-943</u>	<u>109,974</u>
	<u>249,220</u>	<u>121,232</u>	<u>131,010</u>	<u>0</u>	<u>0</u>	<u>229,205</u>

Roseyards Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105401

Annual report

**ROSEYARDS CONGREGATION
OF THE PRESBYTERIAN CHURCH IN IRELAND**

**Trustees Annual Report and Financial Statements
for the year ended 31 December 2022**

Registered with the Charity Commission for Northern Ireland NIC105401

ROSEYARDS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2022 including a Balance Sheet as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

Roseyards congregation of the Presbyterian Church in Ireland
114 Kirk Road, Roseyards, Ballymoney, Co. Antrim, BT53 8HN

Registered Charity in Northern Ireland (NIC105401)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were

James Dunlop	Mark Jones
Jimmy Dunlop	John McLernon
Rosemary Dunlop	Gary Orr
David Elliott	Hall Patton
Foster Gowdy	David Ramsay
Tommy Henry	Alan White

PRINCIPAL OFFICE BEARERS

Minister	Rev. Mark Jones
Clerk of Session	Jimmy Dunlop
Treasurer	Maureen Scullion

INDEPENDENT EXAMINER

J.A.S. Campbell & Co, 49 Managher Road, Aghadowey, Coleraine, N. Ireland, BT51 4DE

**ROSEYARDS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

BANKERS

Ulster Bank, 11 Church Street, Ballymoney, BT53 6HS

Danske Bank, 6 High Street, Ballymoney, BT53 6AD

A.I.B. (NI), 78 Wellington Street, Ballymena, BT43 6AF

SOLICITORS

Thomas Taggart & Co, 27 Church Street, Ballymoney, BT53 6HS

ROSEYARDS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

STRUCTURE AND MANAGEMENT

The Kirk Session

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ROSEYARDS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

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The congregation's mission purposes is *by the grace of God, to help people of all ages become fully devoted followers of Jesus Christ. Our vision is, by the grace of God, to be an inclusive, welcoming community of Christ's people of all ages, which:*

- *is increasingly characterised by love for God, and love and concern for others;*
- *is committed to the historic Christian gospel as revealed in the Bible;*
- *is relevant to people of this time and place.*

The congregation aims to live out its Mission and Vision as a family of God's people by being:

- *A Covenant Community: where our relationships are rooted in the promises of God by living faithfully toward him and toward one another*
- *An Intergenerational Community: where adults intentionally take the lead to engage with, encourage and nurture younger members to maturity in Christ.*
- *An Outward looking Community: where we want the blessings of God that belong to us in the gospel to become blessings for others beyond the bounds of our community.*
- *As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice.*

ROSEYARDS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

ACTIVITIES AND OBJECTIVES

The congregation meets for worship every Sunday and visitors are always welcome to join. The Sacrament of the Lords Supper is observed on four occasions during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds regular bible study meetings and has a wide range of ministries for all ages, including:

- Sunday School
- Bible Class
- Children's Church
- Youth Fellowship
- Boys' Brigade
- Girls' Brigade
- Presbyterian Women
- 'Pots of Clay' crafts ministry
- Book Club
- Roseyards Friends

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

The congregation normally meets for worship each Sunday at 11am. During the week the Bible Study provides an opportunity for members to meet together for fellowship, to study the scriptures and to pray.

This year we celebrated communion on 4 occasions, and admitted 1 new communicant. The sacrament of baptism was celebrated on 4 occasions. This year there was one marriage celebration. We also conducted 6 funeral services, giving thanks for the lives of those who had died and comforting those who were bereaved.

At 31 December 2022 there were 352 communicant members and 187 families connected with the congregation.

The average weekly attendance at morning worship is about 100 people, with others participating online, and through dvd recordings.

The Route Presbytery Global Mission Rally was held at Roseyards in September

Pastoral care

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the minister, elders or by other members of the congregation.

ROSEYARDS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

TRUSTEES ANNUAL REPORT (cont'd)

Mission and outreach

At a local level the congregation served its members and the wider community in numerous ways through its various organizations and ministries (see below).

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregation in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

As usual, we supported the Operation Christmas Child Shoebox Appeal, as well as the local Ballymoney Foodbank.

Presbytery

The congregation was represented at the regular meetings of Presbytery by our minister and / or one of the elders. This provides an important link between the congregations and the wider structures of the church.

General Assembly

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June.

Property

The church premises were painted on the outside, and barge boards and guttering were all repaired and painted.

ROSEYARDS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

Organisations

Our organisations and ministries were severely restricted by the covid pandemic in 2020 / 21 but most resumed near-normal activity during 2022.

Sunday School: Sunday School continued to meet during the second half of the service from September to June, except during our monthly 'all age' services.

The Saltshakers Youth Fellowship, a joint venture with Bushvale for young people of secondary school age, met on Sunday evenings for bible study and fellowship.

PW (Presbyterian Women) met on a monthly basis, and gave generously to mission both at home and overseas. They also organised a harvest 'pudding party.'

Boys' Brigade and Girls' Brigade ministered to children from age 3 (GB) or age 5 (BB) up secondary school age: Bible teaching, life skills, discipline, marching, fun, sports, crafts, singing, competitions, performing etc.

Roseyards Friends met monthly, providing refreshments and a range of interesting speakers for some of our senior members and guests. They enjoyed a special Christmas dinner together.

Pots of Clay provided crafting opportunities, and seasonal celebrations at Easter and Christmas.

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organizations and other church activities.

**ROSEYARDS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally the above benefits are delivered locally by congregations and their members, or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commissions public benefit requirement statutory guidance.

**ROSEYARDS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

FINANCIAL REVIEW

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were 164 contributors during the year (138 in 2021) donating a total of £64,480 (£65,586 in 2021).

Total Income of the congregation during the year was £ 121,232 compared to £ 113,227 in the previous year.

Total expenditure increased from £96,574 in the previous year to £131,010.

STATEMENT OF TRUSTEE RESPONSIBILITIES

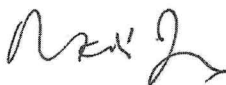
The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the congregation's total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 2008 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session at a meeting on 29th October 2023 and signed on its behalf by

Rev Mark Jones



29th October 2023

Mr James Dunlop



29th October 2023

Roseyards Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105401

Annual return

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF ROSEYARDS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

I report on the accounts of the Trust for the year ended 31 December 2022, which are set out on pages 13 to 19.

Respective responsibilities of charity trustees and examiner

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

examine the accounts under section 65 of the Charities Act

follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act

state whether particular matters have come to my attention.

Basis of examiner's statement

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1 That accounting records were not kept in accordance with section 63 of the Charities Act.
- 2 That the accounts do not accord with those accounting records
- 3 That the accounts do not comply with the accounting requirements of the Charities Act.
- 4 That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

J A S Campbell & Co

49 Managher Road

Aghadowey

BT51 4DE

31st October 2023

