

Fivemiletown/St John/Clogher/Church of Ireland

Northern Ireland · Charity number 105372

Details

Status Received

Registered 2016-05-24

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address Parish Office
St John's Hall
10 Murley Road
Fivemiletown
County Tyrone
Bt75 0qs
BT75 0QS

Phone 02889531624

Email fivemiletownparish2@gmail.com

Activities

Purposes: The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: Children (5-13 year olds), General public, Men, Older people, Parents, Physical disabilities, Preschool (0-5 year olds), Women, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£199,178	£206,677	£0	1

Trustees

Name	Role	Appointed
Miss Zena Mcquigg		
Mr Alexander Gordon		
Mr Alywin Barton		
Mr Bertie Bleakley		
Mr David Caldwell		
Mr David Farrell		
Mr Edwin Humphrys		
Mr Everett Bennett		
Mr Ian Todd		
Mr James Hamilton Stubber DI		
Mr Paul Stronge		
Mr Stephen Bloomfield		
Mr Stephen Kirkpatrick		
Mrs Evelyn Irwin		
Mrs Florence Brunt Ba		
Mrs Gail Campbell		
Mrs Muriel Henry		
Rev'd Precentor Kyle Hanlon		

Fivemiletown/St John/Clogher/Church of Ireland

Northern Ireland - Charity number 105372

Accounts

St. Johns Church of Ireland - Parish of Fivemiletown with Kiltermon

Receipts and Payments Account

Year Ended 31 December 2024

	<u>Unrestricted</u>	<u>Designated</u>	<u>Restricted</u>	<u>Endowment</u>	<u>Total</u>
	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>
	<u>2024</u>	<u>2024</u>	<u>2024</u>	<u>2024</u>	<u>2024</u>
<u>Receipts</u>					
Plate Collections	1604	-	-	-	1604
Freewill Offerings	89793	-	250	-	90043
Gift Aid Tax	15254	-	-	-	15254
Harvest/Easter Donations	5323	-	-	-	5323
Investment Income	-	-	-	193	193
Bank Interest	27	1	2938	-	2966
Rental Income	745	-	-	-	745
Donations	2331	3390	37512	-	43233
Fundraising	2275	2632	5450	-	10357
GraveYard	-	-	1349	-	1349
Grants	19020	500	7250	-	26770
Other Receipts	773	-	567	-	1340
	<u>137145</u>	<u>6523</u>	<u>55316</u>	<u>193</u>	<u>199177</u>

Payments

Diocesan Assessment	60977	-	-	-	60977
Church & Hall Costs	93820	-	-	193	94013
Rectory Costs	10910	-	-	-	10910
Rental Property Costs	-	-	-	-	-
Administration Costs	30451	4649	-	-	35100
Charitable Donations	2267	-	-	-	2267
GraveYard	-	-	3410	-	3410
	<u>198425</u>	<u>4649</u>	<u>3410</u>	<u>193</u>	<u>206677</u>

Transfers

	67701	-	-67701	-	-
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Excess of Receipts

Over Payments for

The Year

	<u>6421</u>	<u>1874</u>	<u>-15794</u>	<u>-</u>	<u>-7499</u>
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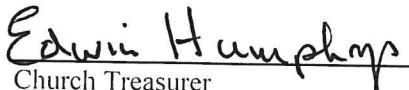
Signed on Behalf of the Trustees

Trustee 1



Rector

Trustee 2



Church Treasurer

St. Johns Church of Ireland - Parish of Fivemiletown with Kiltermon

Statement of Assets and Liabilities as at 31 December 2024

Year Ended 31 December 2024

	<u>Unrestricted</u> <u>Funds</u> <u>2024</u>	<u>Designated</u> <u>Funds</u> <u>2024</u>	<u>Restricted</u> <u>Funds</u> <u>2024</u>	<u>Endowment</u> <u>Funds</u> <u>2024</u>	<u>Total</u> <u>Funds</u> <u>2024</u>
<u>Cash Funds</u>					
General Purpose Account	20294	6169	159	-	26622
Savings Account	-	-	107047	-	107047
<u>Total Cash Funds</u>	<u>20294</u>	<u>6169</u>	<u>107206</u>	<u>-</u>	<u>133669</u>
<u>Investment Assets</u>					
Fixed Term Deposit	-	-	349	-	349
RCB Investment	-	-	-	3539	3539
<u>Total Investment Assets</u>	<u>-</u>	<u>-</u>	<u>349</u>	<u>3539</u>	<u>3888</u>
<u>Assets Retained for</u> <u>the Parish Own Use</u>					
St. Johns Church (Heritage Asset)	-	-	-	-	-
Kiltermon Church (Heritage Asset)	-	-	-	-	-
Rectory	220000	-	-	-	220000
Church Hall (Heritage Asset)	-	-	-	-	-
Fixtures and Fittings	50000	-	-	-	50000
<u>Total Assets Retained</u> <u>for the Parish Own Use</u>	<u>270000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>270000</u>
<u>Total Assets</u>	<u>290294</u>	<u>6169</u>	<u>107555</u>	<u>3539</u>	<u>407557</u>
<u>Total Liabilities</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

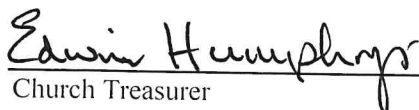
Signed on Behalf of the Trustees

Trustee 1



Rector

Trustee 2



Church Treasurer

Fivemiletown/St John/Clogher/Church of Ireland

Northern Ireland - Charity number 105372

Accounts

St. Johns Church of Ireland - Parish of Fivemiletown with Kiltermon

Receipts and Payments Account

Year Ended 31 December 2023

	<u>Unrestricted</u>	<u>Designated</u>	<u>Restricted</u>	<u>Endowment</u>	<u>Total</u>
	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>
	<u>2023</u>	<u>2023</u>	<u>2023</u>	<u>2023</u>	<u>2023</u>
<u>Receipts</u>					
Plate Collections	1754	-	-	-	1754
Freewill Offerings	90366	-	-	-	90366
Gift Aid Tax	16290	-	-	-	16290
Harvest/Easter Donations	5225	-	-	-	5225
Investment Income	-	-	-	178	178
Bank Interest	16	1	1129	-	1146
Rental Income	780	-	-	-	780
Donations	3686	2782	7105	-	13573
Fundraising	4990	2562	1822	-	9374
GraveYard	-	-	3636	-	3636
Grants	1500	300	-	-	1800
Other Receipts	3107	-	-	-	3107
	<u>127714</u>	<u>5645</u>	<u>13692</u>	<u>178</u>	<u>147229</u>

Payments

Diocesan Assessment	62488	-	-	-	62488
Church & Hall Costs	23964	-	-	178	24142
Rectory Costs	6205	-	-	-	6205
Rental Property Costs	-	-	-	-	-
Administration Costs	34601	4058	-	-	38659
Charitable Donations	5541	-	-	-	5541
GraveYard	-	-	4350	-	4350
	<u>132799</u>	<u>4058</u>	<u>4350</u>	<u>178</u>	<u>141385</u>

Transfers	7938	-	-7938	-	-
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Excess of Receipts

<u>Over Payments for</u>	<u>2853</u>	<u>1587</u>	<u>1404</u>	<u>-</u>	<u>5844</u>
<u>The Year</u>					

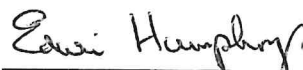
Signed on Behalf of the Trustees

Trustee 1



Rector

Trustee 2



Church Treasurer

St. Johns Church of Ireland - Parish of Fivemiletown with Kiltermon

Statement of Assets and Liabilities as at 31 December 2023

Year Ended 31 December 2023

	<u>Unrestricted</u> <u>Funds</u> <u>2023</u>	<u>Designated</u> <u>Funds</u> <u>2023</u>	<u>Restricted</u> <u>Funds</u> <u>2023</u>	<u>Endowment</u> <u>Funds</u> <u>2023</u>	<u>Total</u> <u>Funds</u> <u>2023</u>
<u>Cash Funds</u>					
General Purpose Account	13873	4295	970	-	19138
Savings Account	-	-	122030	-	122030
<u>Total Cash Funds</u>	<u>13873</u>	<u>4295</u>	<u>123000</u>	<u>-</u>	<u>141168</u>
<u>Investment Assets</u>					
Fixed Term Deposit	-	-	349	-	349
RCB Investment	-	-	-	3539	3539
<u>Total Investment Assets</u>	<u>-</u>	<u>-</u>	<u>349</u>	<u>3539</u>	<u>3888</u>
<u>Assets Retained for the Parish Own Use</u>					
St. Johns Church (Heritage Asset)	-	-	-	-	-
Kiltermon Church (Heritage Asset)	-	-	-	-	-
Rectory	220000	-	-	-	220000
Church Hall (Heritage Asset)	-	-	-	-	-
Fixtures and Fittings	50000	-	-	-	50000
<u>Total Assets Retained for the Parish Own Use</u>	<u>270000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>270000</u>
<u>Total Assets</u>	<u>283873</u>	<u>4295</u>	<u>123349</u>	<u>3539</u>	<u>415056</u>
<u>Total Liabilities</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

Signed on Behalf of the Trustees

Trustee 1



Rector

Trustee 2



Church Treasurer

Fivemiletown/St John/Clogher/Church of Ireland

Northern Ireland - Charity number 105372

Annual report

Fivemiletown Church of Ireland - St John's Church and Kiltermon Church 2023

Reference and administrative details

Charity Name : Fivemiletown/St John/Clogher/Church of Ireland

Charity Registration Number : 105372

Contact Address :

Parish Office
St John's Parish Hall
10 Murley Road
Fivemiletown
County Tyrone
BT75 0QS

E-mail address : fivemiletownparish2@gmail.com

Trustees

Rev Precentor Kyle Hanlon

Mr Alywin Barton
Mr Everett Bennett
Mr Bertie Bleakley
Mr Stephen Bloomfield
Mrs Florence Brunt
Mrs Gail Campbell
Mr David Caldwell
Mr David Farrell
Mr Alex Gordon

Mr James Hamilton Stubber
Mrs Muriel Henry
Mr Edwin Humphrys
Mrs Evelyn Irwin
Mr Stephen Kirkpatrick
Mr Andrew Little
Miss Zena McQuigg
Mr Ian Todd

Principal Office-bearers

Rector:
Rector's Churchwarden:
People's Churchwarden:
Rector's Glebewarden:
People's Glebewarden:
Church Treasurer:
Church Secretary:

Rev Precentor Kyle Hanlon
Mr Andy Little
Mr Ian Todd
Mr Stephen Kirkpatrick
Mr Everett Bennett
Mr Edwin Humphrys
Mrs Florence Brunt

Independent Examiner

Mr Paul Eakin FIATI
Allan Montgomery & Co
100 Main Street
Fivemiletown
Co Tyrone
BT75 0PW

Principal Bankers

Danske Bank
P.O.Box 183
Donegall Square West
Belfast
BT1 6JS

Fivemiletown Church of Ireland – St John’s Church and Kiltermon Church Trustee’s Annual Report for the year ended 31 December 2023

The trustees present the annual report and accounts for Fivemiletown Parish Church for the year ended 31 December 2023.

The trustees have adopted the provisions of the Statement Recommended Practice (SORP) “Accounting and Reporting by Charities” (FRS 102) in preparing the annual report and financial statements of the charity.

The financial statements have been prepared in accordance with the accounting policies set out in notes to the financial statements and comply with the charity’s governing document, The Charities Act (Northern Ireland) 2008, The Charities (Accounts and reports) Regulations (Northern Ireland) 2015 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland SORP 2015 (FRS 102).

Objectives and Activities

The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of Fivemiletown Parish is to support the advancement of the Christian religion by promoting, through the work of Fivemiletown Parish the whole mission of the Church, pastoral, evangelistic and social. Being open to and engaging with society and offering support for those needing help are fundamental to the practical delivery of the benefits of Christianity.

As a result of activity in the pursuit of the advancement of Christian religion, Fivemiletown Parish has the custody of property and of records, materials and artefacts of significance to the cultural and religious heritage and maintenance of which is undertaken by the select vestry of Fivemiletown Parish.

Compliance with Public Benefit

The Parish has given careful consideration to the Charity Commission for Northern Ireland’s guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish’s objectives and activities, as well as providing public benefit.

Achievements, Performance & Public Benefit

2023 was a year of great opportunity and challenge in the life of Fivemiletown parish.

Sunday Gatherings: A time which proved to be very fruitful, not only in the way we engaged with the scriptures inspiring us to live out our lives for Jesus but also in the manner that we looked out for each other. It afforded us the opportunity to pray and offer practical support.

Each week we engaged with one another and our community.

Over the course of the year we conducted 8 baptisms, 4 weddings and 12 funerals.

Much of what we do is centred round the areas of serving, reaching out and discipling others in the Christian faith.

Outreach: Through our men’s, women’s, seniors and children’s ministries we reach many people on a monthly basis.

Serving: We try to serve the local community of which we are part. The men’s ministry gave away potatoes to each home in Fivemiletown, in the weeks before Christmas.

Fivemiletown Church of Ireland – St John’s Church and Kiltermon Church

Trustee’s Annual Report for the year ended 31 December 2023 (continued)

Knitted items were gifted from the parish to individuals in local nursing homes.

A new initiative for young women was introduced in recent years. This is open to the whole community and the group meet for craft, food, skills based work.

Financial Review

- The principal source of income of Fivemiletown Parish continues to be from Donations and Plate collections.
- The principle expense of Fivemiletown Parish Church is in respect of payments regarding Diocesan Assessment.
- Fivemiletown Parish had an surplus of receipts over payments of £5,844 for the year ended 31 December 2023
- Fivemiletown Parish continues to be in a healthy financial state as at 31 December 2023 with total cash funds of £141,168
- Fivemiletown Parish aims to retain sufficient reserves to meet its expected future expenditure requirements as well as potential future capital projects.

Notes to the financial statements for the year ended 31 December 2023

Accounting policies

Set out below are the principal accounting policies which have been adopted in the compilation of the Receipts and Payments Account and Statement of Assets and Liabilities

(a) Receipts and Payments Account

All items of income and expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

(b) Statement of Assets and Liabilities

i. Assets retained for the Parish’s own use

The assets of the Parish, retained for its own use comprise:-

- Church Buildings and Graveyard
- Church Hall
- Glebe House/Rectory
- Fixtures and fittings

The Church Buildings (St John’s Church and Graveyard & Kiltermon Church) are deemed to be Heritage assets as defined by the Charities SORP (FRS102). These Heritage assets are not included in the statement of assets and liabilities as information on the cost or valuation is not available and such information cannot be obtained at a cost commensurate with the benefit to the users of the accounts and to the Parish.

The Church Minor Hall was built in 1904 and the Main Hall was built in 1964 and are deemed to be Heritage Assets as defined by the Charities SORP (FRS102). These Heritage assets are not included in the statement of assets and liabilities as information on the cost or valuation is not available and such information cannot be obtained at a cost commensurate with the benefit to the users of the accounts and to the Parish.

Fivemiletown Church of Ireland – St John’s Church and Kiltermon Church

Trustee’s Annual Report for the year ended 31 December 2023 (continued)

The Glebe House/Rectory is recognised at deemed cost, being the capital value placed on the property for Rates purposes.

ii. Investments

Fixed asset investments comprising Fixed Term Deposit Account Bequests and Representative Church Body (RCB) Investments are initially recorded at cost and are then subsequently stated at fair value at each year end date.

Reconciliation of Cash Funds

	£
Total Cash Funds at beginning of the year	£135,324
Receipts for the Year	£147,229
Payments for the Year.	<u>(£141,385)</u>
Total Cash Funds at end of the year	£141,168

Purposes of Designated Funds

Men’s Group – These funds have been set aside for the activities of the Men’s Group

Connect Youth Group – These funds have been set aside for the activities of Connect Youth Group

Bowling Club - These funds have been set aside for the activities of the Bowling Club.

Mums and Tots – These funds have been set aside for the activities of Mums and Tots

Going Concern

The trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the Parish can continue its activities and the financial statements for the year end 31 December 2023 can be signed off as a going concern.

Structure, Governance and Management

Governing Document and Constitution of the charity

Chapter III of the Constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees.

Recruitment and Appointment of Select Vestry

All members of the Church of Ireland who are over 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least three months, may register as members of the general vestry of the parish, allowing them to attend and vote at meetings of the general vestry and to stand for election to the select vestry. Meetings of the general vestry are held at least once a year. The Select Vestry is elected as part of the General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select vestry members may be re-elected annually and there is no limit on the number of terms which may be served.

Organisational Structure

The select vestry consists of the member of the clergy serving in the parish, any curate assistant (“the curate”), the churchwardens, the glebe wardens and generally not more than twelve other members of the general vestry elected at the General Vestry.

Fivemiletown Church of Ireland – St John’s Church and Kiltermon Church

Trustee’s Annual Report for the year ended 31 December 2023 (continued)

The select vestry is chaired by the incumbent or other member of the clergy officiating at the parish. Select vestry members are responsible for making decisions on matters of general financial concern and importance to the parish including deciding how parish funds are to be applied.

The select vestry meets at times fixed by the members or by the diocesan synod. Special meetings may be convened at any time by the chairperson or the churchwardens.

Statement of Trustees’ Responsibilities

The trustees are responsible for preparing the Trustees’ Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom generally Accepted Accounting Practice).

The law applicable to charities in the Northern Ireland requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period.

In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP 2015 (FRS 102);
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Parish will continue as a going concern

The trustees are responsible for keeping accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act (Northern Ireland) 2008, the Charities (Accounts and Reports) Regulations (Northern Ireland) 2015 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the clarity and financial information included on the charity’s website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Statement as to disclosure to our auditors / examiners

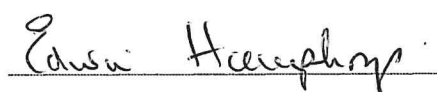
In so far as the trustees are aware at the time of approving our trustees’ annual report:

- There is no relevant audit information of which the charitable company’s auditor is unaware
- The trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the company’s auditor is aware of that information.

Signed on behalf of the Trustees:



Rector



Honorary Treasurer

Date: *Tuesday 22nd / October 2024*

Fivemiletown/St John/Clogher/Church of Ireland

Northern Ireland - Charity number 105372

Annual return

Independent Examiners Report for
St. John's Church of Ireland – Parish of Fivemiletown with Kiltermon

I report on the Accounts on behalf of the Select Vestry for Year Ended 31 December 2023 which are set out on Pages 1 and 2.

Respective responsibility of Select Vestry and Examiner

As a Charity you are responsible for the preparation of Accounts in accordance with the NI Charities Act 2008.

It is my responsibility to:

- Examine the accounts under section 65 of the Charities Act
- Follow the procedures laid down in the general Directions given by the Commission under Section 65(9)(b) of the Charities Act
- State whether particular matters have come to my attention.

Basis of independent examiners report

I have examined your charity Accounts as required under Section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given of the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with Section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement


I have completed my examination and have no concerns in respect of the matters (1) and (4) listed above and, in connection with following the Directions of the Charity Commissions for Northern Ireland, I have found no matters that require drawing to your attention.

Name: Mr Paul Eakin FIATI

Company: Allan Montgomery & Co

Address: 100 Main Street
Fivemiletown
Co Tyrone BT75 0PW

Date: 09-10-2024

Signed: 

Fivemiletown/St John/Clogher/Church of Ireland

Northern Ireland - Charity number 105372

Accounts

St. Johns Church of Ireland - Parish of Fivemiletown with Kiltermon

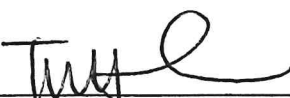
Receipts and Payments Account

Year Ended 31 December 2022

	<u>Unrestricted</u>	<u>Designated</u>	<u>Restricted</u>	<u>Endowment</u>	<u>Total</u>
	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>
	<u>2022</u>	<u>2022</u>	<u>2022</u>	<u>2022</u>	<u>2022</u>
<u>Receipts</u>					
Plate Collections	853	-	-	-	853
Freewill Offerings	85232	-	-	-	85232
Gift Aid Tax	13176	-	-	-	13176
Harvest/Easter Donations	5013	-	-	-	5013
Investment Income	-	-	-	170	170
Bank Interest	21	1	441	-	463
Rental Income	1440	-	-	-	1440
Donations	2842	532	12695	-	16069
Fundraising	2972	-	6080	-	9052
GraveYard	374	-	1225	-	1599
Grants	425	-	20000	-	20425
Other Receipts	-	-	-	-	0
	<u>112348</u>	<u>533</u>	<u>40441</u>	<u>170</u>	<u>153492</u>
<u>Payments</u>					
Diocesan Assessment	53555	-	-	-	53555
Church & Hall Costs	31980	-	-	170	32150
Rectory Costs	10600	-	-	-	10600
Rental Property Costs	-	-	-	-	-
Administration Costs	29364	2606	-	-	31970
Charitable Donations	4844	-	-	-	4844
GraveYard	-	-	1250	-	1250
	<u>130343</u>	<u>2606</u>	<u>1250</u>	<u>170</u>	<u>134369</u>
Transfers	16091	-	-16091	-	-
<u>Excess of Receipts</u>					
<u>Over Payments for</u>	<u>-1904</u>	<u>-2073</u>	<u>23100</u>	<u>-</u>	<u>19123</u>
<u>The Year</u>					


Signed on Behalf of the Trustees

Trustee 1



Rector

Trustee 2



Church Treasurer

St. Johns Church of Ireland - Parish of Fivemiletown with Kiltermon

Statement of Assets and Liabilities as at 31 December 2022

Year Ended 31 December 2022

	<u>Unrestricted</u>	<u>Designated</u>	<u>Restricted</u>	<u>Endowment</u>	<u>Total</u>
	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>
	<u>2022</u>	<u>2022</u>	<u>2022</u>	<u>2022</u>	<u>2022</u>
<u>Cash Funds</u>					
General Purpose Account	11020	2708	839	-	14567
Savings Account	-	-	120757	-	120757
<u>Total Cash Funds</u>	<u>11020</u>	<u>2708</u>	<u>121596</u>	<u>-</u>	<u>135324</u>
<u>Investment Assets</u>					
Fixed Term Deposit	-	-	349	-	349
RCB Investment	-	-	-	3539	3539
<u>Total Investment Assets</u>	<u>-</u>	<u>-</u>	<u>349</u>	<u>3539</u>	<u>3888</u>
<u>Assets Retained for the Parish Own Use</u>					
St. Johns Church (Heritage Asset)	-	-	-	-	-
Kiltermon Church (Heritage Asset)	-	-	-	-	-
Rectory	220000	-	-	-	220000
Church Hall (Heritage Asset)	-	-	-	-	-
Fixtures and Fittings	50000	-	-	-	50000
<u>Total Assets Retained for the Parish Own Use</u>	<u>270000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>270000</u>
<u>Total Assets</u>	<u>281020</u>	<u>2708</u>	<u>121945</u>	<u>3539</u>	<u>409212</u>
<u>Total Liabilities</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

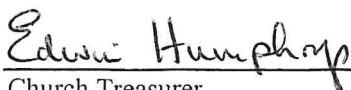
Signed on Behalf of the Trustees

Trustee 1



Rector

Trustee 2



Church Treasurer

Fivemiletown/St John/Clogher/Church of Ireland

Northern Ireland - Charity number 105372

Annual report

Fivemiletown Church of Ireland - St John's Church and Kiltermon Church 2022

Reference and administrative details

Charity Name : Fivemiletown/St John/Clogher/Church of Ireland

Charity Registration Number : 105372

Contact Address :

Parish Office
St John's Parish Hall
10 Murley Road
Fivemiletown
County Tyrone
BT75 0QS

E-mail address : fivemiletownparish2@gmail.com

Trustees

Rev Precentor Thomas Kyle Hanlon

Mr Alywin Barton
Mr Everett Bennett
Mr Stephen Bloomfield
Mrs Florence Brunt
Mrs Gail Campbell
Mr David Caldwell
Mr David Farrell
Mr Alex Gordon

Mr James Hamilton Stubber
Mrs Muriel Henry
Mr Edwin Humphrys
Mrs Evelyn Irwin
Mr Stephen Kirkpatrick
Mr Maynard Liddle
Mr Andrew Little
Miss Zena McQuigg

Principal Office-bearers

Rector:
Rector's Churchwarden:
People's Churchwarden:
Rector's Glebewarden:
People's Glebewarden:
Church Treasurer:
Church Secretary:

Rev Precentor Thomas Kyle Hanlon
Mr Andy Little
Mrs Evelyn Irwin
Mr Stephen Kirkpatrick
Mr Everett Bennett
Mr Edwin Humphrys
Mrs Florence Brunt

Independent Examiner

Mr Paul Eakin FIATI
Allan Montgomery & Co
100 Main Street
Fivemiletown
Co Tyrone
BT75 0PW

Principal Bankers

Danske Bank
P.O.Box 183
Donegall Square West
Belfast
BT1 6JS

Fivemiletown Church of Ireland – St John’s Church and Kiltermon Church Trustee’s Annual Report for the year ended 31 December 2022

The trustees present the annual report and accounts for Fivemiletown Parish Church for the year ended 31 December 2022.

The trustees have adopted the provisions of the Statement Recommended Practice (SORP) “Accounting and Reporting by Charities” (FRS 102) in preparing the annual report and financial statements of the charity.

The financial statements have been prepared in accordance with the accounting policies set out in notes to the financial statements and comply with the charity’s governing document, The Charities Act (Northern Ireland) 2008, The Charities (Accounts and reports) Regulations (Northern Ireland) 2015 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland SORP 2015 (FRS 102).

Objectives and Activities

The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of Fivemiletown Parish is to support the advancement of the Christian religion by promoting, through the work of Fivemiletown Parish the whole mission of the Church, pastoral, evangelistic and social. Being open to and engaging with society and offering support for those needing help are fundamental to the practical delivery of the benefits of Christianity.

As a result of activity in the pursuit of the advancement of Christian religion, Fivemiletown Parish has the custody of property and of records, materials and artefacts of significance to the cultural and religious heritage and maintenance of which is undertaken by the select vestry of Fivemiletown Parish.

Compliance with Public Benefit

The Parish has given careful consideration to the Charity Commission for Northern Ireland’s guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish’s objectives and activities, as well as providing public benefit.

Achievements, Performance & Public Benefit

2022 was a year of great opportunity and challenge in the life of Fivemiletown parish.

Sunday Gatherings: A time which proved to be very fruitful, not only in the way we engaged with the scriptures inspiring us to live out our lives for Jesus but also in the manner that we looked out for each other. It afforded us the opportunity to pray and offer practical support.

Each week we engaged with one another and our community.

Over the course of the year we conducted 7 baptisms, 4 weddings and 7 funerals.

Much of what we do is centred round the areas of serving, reaching out and discipling others in the Christian faith.

Outreach: Through our men’s, women’s, seniors and children’s ministries we reach many people on a monthly basis.

Serving: We try to serve the local community of which we are part. The men’s ministry gave away potatoes to each home in Fivemiletown, in the weeks before Christmas.

Fivemiletown Church of Ireland – St John’s Church and Kiltermon Church

Trustee’s Annual Report for the year ended 31 December 2022 (continued)

Knitted items were gifted from the parish to individuals in local nursing homes.

A new initiative for young women was introduced in recent years. This is open to the whole community and the group meet for craft, food, skills based work while any pre – school children attend a crèche.

Financial Review

- The principal source of income of Fivemiletown Parish continues to be from Donations and Plate collections.
- The principle expense of Fivemiletown Parish Church is in respect of payments regarding Diocesan Assessment.
- Fivemiletown Parish had a surplus of receipts over payments of £19,123 for the year ended 31 December 2022
- Fivemiletown Parish continues to be in a healthy financial state as at 31 December 2022 with total cash funds of £135,324
- Fivemiletown Parish aims to retain sufficient reserves to meet its expected future expenditure requirements as well as potential future capital projects.

Notes to the financial statements for the year ended 31 December 2022

Accounting policies

Set out below are the principal accounting policies which have been adopted in the compilation of the Receipts and Payments Account and Statement of Assets and Liabilities

(a) Receipts and Payments Account

All items of income and expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

(b) Statement of Assets and Liabilities

i. Assets retained for the Parish’s own use

The assets of the Parish, retained for its own use comprise:-

- Church Buildings and Graveyard
- Church Hall
- Glebe House/Rectory
- Fixtures and fittings

The Church Buildings (St John’s Church and Graveyard & Kiltermon Church) are deemed to be Heritage assets as defined by the Charities SORP (FRS102). These Heritage assets are not included in the statement of assets and liabilities as information on the cost or valuation is not available and such information cannot be obtained at a cost commensurate with the benefit to the users of the accounts and to the Parish.

The Church Minor Hall was built in 1904 and the Main Hall was built in 1964 and are deemed to be Heritage Assets as defined by the Charities SORP (FRS102). These Heritage assets are not included in the statement of assets and liabilities as information on the cost or valuation is not available and such information cannot be obtained at a cost commensurate with the benefit to the users of the accounts and to the Parish.

Fivemiletown Church of Ireland – St John’s Church and Kiltermon Church

Trustee’s Annual Report for the year ended 31 December 2022 (continued)

The Glebe House/Rectory is recognised at deemed cost, being the capital value placed on the property for Rates purposes.

ii. Investments

Fixed asset investments comprising Fixed Term Deposit Account Bequests and Representative Church Body (RCB) Investments are initially recorded at cost and are then subsequently stated at fair value at each year end date.

Reconciliation of Cash Funds

	£
Total Cash Funds at beginning of the year	£64,925
Receipts for the Year	£153,492
Transfer from Investments to cash funds	£51,276
Payments for the Year.	<u>(£134,369)</u>
Total Cash Funds at end of the year	£135,324

Purposes of Designated Funds

Men’s Group – These funds have been set aside for the activities of the Men’s Group

Connect Youth Group – These funds have been set aside for the activities of Connect Youth Group

Bowling Club - These funds have been set aside for the activities of the Bowling Club.

Mums and Tots – These funds have been set aside for the activities of Mums and Tots

Going Concern

The trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the Parish can continue its activities and the financial statements for the year end 31 December 2022 can be signed off as a going concern.

Structure, Governance and Management

Governing Document and Constitution of the charity

Chapter III of the Constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees.

Recruitment and Appointment of Select Vestry

All members of the Church of Ireland who are over 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least three months, may register as members of the general vestry of the parish, allowing them to attend and vote at meetings of the general vestry and to stand for election to the select vestry. Meetings of the general vestry are held at least once a year. The Select Vestry is elected as part of the General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select vestry members may be re-elected annually and there is no limit on the number of terms which may be served.

Organisational Structure

The select vestry consists of the member of the clergy serving in the parish, any curate assistant (“the curate”), the churchwardens, the glebe wardens and generally not more than twelve other members of the general vestry elected at the General Vestry.

Fivemiletown Church of Ireland – St John’s Church and Kiltermon Church

Trustee’s Annual Report for the year ended 31 December 2022 (continued)

The select vestry is chaired by the incumbent or other member of the clergy officiating at the parish. Select vestry members are responsible for making decisions on matters of general financial concern and importance to the parish including deciding how parish funds are to be applied.

The select vestry meets at times fixed by the members or by the diocesan synod. Special meetings may be convened at any time by the chairperson or the churchwardens.

Statement of Trustees’ Responsibilities

The trustees are responsible for preparing the Trustees’ Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom generally Accepted Accounting Practice).

The law applicable to charities in the Northern Ireland requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period.

In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP 2015 (FRS 102);
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Parish will continue as a going concern

The trustees are responsible for keeping accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act (Northern Ireland) 2008, the Charities (Accounts and Reports) Regulations (Northern Ireland) 2015 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

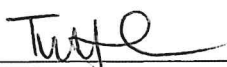
The trustees are responsible for the maintenance and integrity of the clarity and financial information included on the charity’s website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Statement as to disclosure to our auditors / examiners

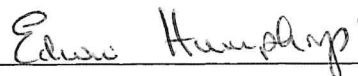
In so far as the trustees are aware at the time of approving our trustees’ annual report:

- There is no relevant audit information of which the charitable company’s auditor is unaware
- The trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the company’s auditor is aware of that information.

Signed on behalf of the Trustees:



Rector



Honorary Treasurer

Date: 26th October 2023

Fivemiletown/St John/Clogher/Church of Ireland

Northern Ireland - Charity number 105372

Annual return

Independent Examiners Report for
St. John's Church of Ireland – Parish of Fivemiletown with Kiltermon

I report on the Accounts on behalf of the Select Vestry for Year Ended 31 December 2022 which are set out on Pages 1 and 2.

Respective responsibility of Select Vestry and Examiner

As a Charity you are responsible for the preparation of Accounts in accordance with the NI Charities Act 2008.

It is my responsibility to:

- Examine the accounts under section 65 of the Charities Act
- Follow the procedures laid down in the general Directions given by the Commission under Section 65(9)(b) of the Charities Act
- State whether particular matters have come to my attention.

Basis of independent examiners report

I have examined your charity Accounts as required under Section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given of the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with Section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) and (4) listed above and, in connection with following the Directions of the Charity Commissions for Northern Ireland, I have found no matters that require drawing to your attention.

Name: Mr Paul Eakin FIATI
Company: Allan Montgomery & Co
Address: 100 Main Street
Fivemiletown
Co Tyrone BT75 0PW
Date: 13-10-2023
Signed: 