

Dungiven Congregation of the Presbyterian Church in Ireland

Northern Ireland · Charity number 105352

Details

Status Received

Registered 2016-08-10

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 184 Baranailt Road
Limavady
Co. Londonderry
BT49 9Is
BT49 9LS

Activities

Purposes: THE PRESBYTERIAN CHURCH IN IRELAND, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: Children (5-13 year olds), General public, Men, Older people, Overseas/developing countries, Preschool (0-5 year olds), Women, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£533,579	£171,454	£0	2
2024-12-31	£116,329	£118,350	£0	1

Trustees

Name	Role	Appointed
Mr David Carmichael		
Mr Graham Semple		
Mr Keith Thompson		
Mr Robin Carmichael		
Mr William Semple		
Rev Clive Glass		

Dungiven Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105352

Accounts

DUNGIVEN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND										
RECEIPTS AND PAYMENTS ACCOUNT										
FOR THE YEAR ENDED 31ST DECEMBER 2025										
				<u>Notes</u>	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Total funds	
					2025	2025	2025	2025	2024	
					£	£	£	£	£	
Income										
Freewill offerings, donations and plate collections					42,429.55	5,880.00	-	48,309.55	48,862.36	
Gift Aid Refund					6,652.41	1,859.68	-	8,512.09	8,360.55	
Mission Support					-	7,876.13	-	7,876.13	8,229.49	
Legacy: G McBurney						409,608.24		409,608.24	-	
Fundraising						11,365.00	-	11,365.00	7,216.20	
Charity Appeals - Special Collections				2	-	6,312.33	-	6,312.33	6,178.01	
Grants for Ukrainians					-	4,800.00	-	4,800.00	6,000.00	
Grants for Guildhall building repairs					-	-	-	-	1,983.00	
Rental income					9,564.56	-	-	9,564.56	8,687.04	
Catering income					-	255.00	-	255.00	550.00	
Receipts from Sunday School					-	1,200.66	-	1,200.66	1,143.69	
Sundry Income					865.26	3,764.16	-	4,629.42	4,904.96	
Dividend					-	55.76	-	55.76	54.12	
Interest					48.55	6,214.38	-	6,262.93	357.98	
Receipts from Church's Organisations					-	14,827.72	-	14,827.72	13,801.14	
Total Income					59,560.33	474,019.06	-	533,579.39	116,328.54	
Expenditure										
General Assembly Assessments					3,084.00	-	-	3,084.00	3,504.00	
Minister Expenses					26,987.46	270.00	-	27,257.46	26,985.87	
Organists and supply ministers					2,363.00	-	-	2,363.00	2,429.00	
Church Expenses					4,275.34	-	-	4,275.34	18,173.92	
Maintenance Manse					765.74	1,428.00	-	2,193.74	6,685.52	
Maintenance Guildhall and Station					2,844.88	15,982.17	-	18,827.05	14,816.82	
Mission Support					-	8,134.63	-	8,134.63	9,614.00	
Charity Appeals -										
From special collections					-	7,096.60	-	7,096.60	7,149.72	
General funds					3,134.88	11,365.00	-	14,499.88	9,371.06	
Rented property: expenses					336.87	60,413.08	-	60,749.95	1,285.59	
Catering expenses					-	151.18	-	151.18	325.09	
Payments from Sunday School					-	1,265.45	-	1,265.45	903.13	
Graveyard upkeep					900.00	-	-	900.00	900.00	
Sundries					4,760.48	530.55	-	5,291.03	4,231.77	
Payments from Church's Organisations					-	12,364.88	-	12,364.88	11,974.74	
Loan repaid					-	3,000.00	-	3,000.00	-	
Total Expenditure					49,452.65	122,001.54	-	171,454.19	118,350.23	
Excess of Income over Expenditure					10,107.68	352,017.52	-	362,125.20	- 2,021.69	
On behalf of the Trustees										

Clive Glass

Rev Dr Clive Glass
(Minister)
7/5/2026

W. Semple

Mr William Semple
(Clerk of Session)
7/5/2026

DUNGIVEN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

**NOTES TO THE ACCOUNTS
YEAR ENDED 31ST DECEMBER 2025**

1 Accounting Policies

The principal accounting policies applied in the preparation of the Receipts and Payments Account and the Statement of Assets and Liabilities are as follows:

(a) Receipts and Payments Account

All items of income and expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

(b) Fund Accounting

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

(c) Statement of Assets and Liabilities

Fixed Assets

The congregation owns the following assets:

Church premises and contents

Church Hall and contents

The Station premises and contents

Sexton's house

Manse

Property at 37 Magheramore Road, Dungiven

All assets owned at 31st December 2025 have been included at their insurance value.

Dungiven Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105352

Accounts

DUNGIVEN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31ST DECEMBER 2024

	Notes	Unrestricted funds 2024 £	Restricted funds 2024 £	Endowment funds 2024 £	Total funds 2024 £	Total funds 2023 £
Income						
Freewill offerings, donations and plate collections		42,082.36	6,780.00	-	48,862.36	48,107.68
Gift Aid Refund		6,606.17	1,754.38	-	8,360.55	8,575.60
Mission Support		-	8,229.49	-	8,229.49	7,287.76
Fund raising		7,216.20	-	-	7,216.20	5,668.71
Charity Appeals - Special Collections	2	-	6,178.01	-	6,178.01	7,944.35
Grants for Ukrainians		-	6,000.00	-	6,000.00	4,950.00
Grants for Guildhall building repairs		-	1,983.00	-	1,983.00	41,478.40
Rental income		8,687.04	-	-	8,687.04	8,761.20
Catering income		-	550.00	-	550.00	330.00
Receipts from Sunday School and Children's Church		-	1,143.69	-	1,143.69	1,783.34
Sundry Income		772.85	4,132.11	-	4,904.96	4,052.32
Dividend		-	54.12	-	54.12	42.64
Interest		289.73	68.25	-	357.98	272.37
Receipts from Church's Organisations		-	13,801.14	-	13,801.14	12,295.63
Total Income		65,654.35	50,674.19	-	116,328.54	151,550.00
Expenditure						
General Assembly Assessments		3,504.00	-	-	3,504.00	3,361.00
Minister Expenses		26,715.87	270.00	-	26,985.87	25,964.70
Organists and supply ministers		2,429.00	-	-	2,429.00	2,260.00
Church Expenses		3,487.13	14,686.79	-	18,173.92	5,281.44
Maintenance Manse		701.32	5,984.20	-	6,685.52	1,681.78
Maintenance Guildhall and Station		3,004.63	11,812.19	-	14,816.82	61,817.51
Mission Support		-	9,614.00	-	9,614.00	7,030.00
Charity Appeals -						
From special collections	2	-	7,149.72	-	7,149.72	8,302.90
General funds		9,371.06	-	-	9,371.06	3,675.43
Rented property: expenses		143.23	1,142.36	-	1,285.59	1,647.52
Catering expenses		-	325.09	-	325.09	363.28
Payments from Sunday School and Children's Church		-	903.13	-	903.13	1,112.06
Graveyard upkeep		900.00	-	-	900.00	500.00
Sundries		3,712.28	519.49	-	4,231.77	4,417.79
Payments from Church's Organisations		-	11,974.74	-	11,974.74	11,649.34
Total Expenditure		53,968.52	64,381.71	-	118,350.23	139,064.75
Excess of Income over Expenditure		11,685.83	- 13,707.52	- -	2,021.69	12,485.25
On behalf of the Trustees						

Clive Glass

Rev Dr Clive Glass
(Minister)
27/5/2025

G. Semple

Mr Graham Semple
(Clerk of Session)
27/5/2025

DUNGIVEN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND												
STATEMENT OF ASSETS AND LIABILITIES												
AT 31 DECEMBER 2024												
							Unrestricted	Restricted	Endowment	Total	Total	
							Funds	Funds	Funds	Funds	Funds	
							2024	2024	2024	2024	2023	
							£				£	
Fixed Assets												
Church buildings and contents							1,654,759.95	-	-	1,654,759.95	1,654,759.95	
Church Hall buildings and contents							833,832.05	-	-	833,832.05	833,832.05	
The Station							1,746,854.19	-	-	1,746,854.19	1,746,854.19	
Manse building							418,070.41	-	-	418,070.41	418,070.41	
Sexton's house: building							191,767.39	-	-	191,767.39	191,767.39	
Total assets retained for the Church's own use	1						4,845,283.99	-	-	4,845,283.99	4,845,283.99	
Cash Funds												
Current accounts							15,519.65	49,004.86	-	64,524.51	65,063.15	
Deposit accounts							606.37	-	944.99	1,551.36	1,533.18	
Cash on hand							-	78.54	-	78.54	1,566.26	
Total Cash Funds	3						16,126.02	49,083.40	944.99	66,154.41	68,162.59	
Liabilities												
Loan (2025)							-	- 3,000.00	-	3,000.00	- 3,000.00	
Total amounts outstanding							-	- 3,000.00	-	3,000.00	- 3,000.00	
Total Assets less Liabilities							4,861,410.01	46,083.40	944.99	4,908,438.40	4,910,446.58	
The notes on page 9 form part of these financial statements and should be read in conjunction herewith.												
On behalf of the Trustees												

Clive Glass

Rev Dr Clive Glass
(Minister)
27/5/2025

G. Semple

Mr Graham Semple
(Clerk of Session)
27/5/2025

DUNGIVEN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

**NOTES TO THE ACCOUNTS
YEAR ENDED 31ST DECEMBER 2024**

1 Accounting Policies

The principal accounting policies applied in the preparation of the Receipts and Payments Account and the Statement of Assets and Liabilities are as follows:

(a) Receipts and Payments Account

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(c) Statement of Assets and Liabilities

Fixed Assets

The congregation owns the following assets:

- Church premises and contents
- Church Hall and contents
- The Station premises and contents
- Sexton's house
- Manse

All assets owned at 31st December 2024 have been included at their insurance value.

2 Special Collections

	Income	Gift aid/interest	Payments
	£	£	£
Remembrance Sunday Earl Haig Foundation	239.00	-	239.00
United Appeal	2,695.00	408.69	3,103.69
Childrens' Society	1,065.00	160.74	-
Childrens' Society (2023)	-	-	1,447.53
World Development	1,329.76	91.46	1,421.22
Moderator's Appeal	-	2.50	-
Tear Fund	415.25	22.50	504.28
G&M Reid	200.00	-	200.00
Annes Nel	134.00	-	134.00
S Cowan	100.00	-	100.00
	6,178.01	685.89	7,149.72

Donations unpaid at year end £1,225.74 Childrens' Society, £22.50 Tear Fund and £2.50 Moderator's Appeal are included in restricted funds at year end. £276.65 collected in previous year for Moderator's Appeal unpaid in current year is also included in restricted funds at year end. £1,447.53 received for Childrens' Society and £89.03 received for Tear Fund in previous year have been paid in current year.

3	Movement in funds								
			At 1st Jan	Incoming	Outgoing	Transfers	At 31st Dec		
			2024	Resources	Resources		2024		
	Endowment funds: restricted								
	E Dallas		371.59	-	-	5.39	376.98		
	J A Ross		559.89	-	-	8.12	568.01		
			931.48	-	-	13.51	944.99		
	Restricted funds								
	General Fund		2,730.86	8,090.67	-8,243.92	-79.28	2,498.33		
	Repair fund		34,186.72	19,856.19	-34,295.03	9,097.86	28,845.74		
	Mission Support fund		5,649.57	8,229.49	-9,614.00	-	4,265.06		
	Youth Fellowship fund		1,688.01	81.67	-110.16	-	1,659.52		
	Presbyterian Women		1,088.77	1,269.41	-1,077.43	-	1,280.75		
	Catering		399.05	550.00	-325.09	-	623.96		
	Sunday School and Children's Church		2,656.29	1,143.69	-903.13	-	2,896.85		
	Boys' Brigade		3,142.41	5,044.96	-4,495.07	-	3,692.30		
	Girls' Brigade		2,215.56	6,181.11	-5,143.82	-	3,252.85		
	Mums and Tots		15.10	227.00	-174.06	-	68.04		
			53,772.34	50,674.19	- 64,381.71	9,018.58	49,083.40		
	Unrestricted funds								
	General fund		13,458.77	65,654.35	-53,968.52	-9,018.58	16,126.02		
	Total funds		68,162.59	116,328.54	-118,350.23	13.51	66,154.41		
4	Transactions with the Trustees								
	The Church incurred net expenditure of £6,685.52 relating to the running costs of the Manse which is occupied by the Minister.								
	Largy Presbyterian Church contributed £701.32 towards insurance and rates.								
	Largy Presbyterian Church also contributed £3,131.61 to the Church towards share of expenses.								
	The Minister's salary, pension and allowances totalled £26,985.87 for the year. (2023 - £25,964.70)								
	During the year a total of £1,115.05 was paid to Dr Glass in respect of reimbursement of expenses.								
5	Governance costs								
	Governance costs of £250.00 were incurred during the year of which £250.00 relates to fees paid to the independent examiner. These are included in Sundry expenses.								

Dungiven Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105352

Accounts

DUNGIVEN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

**RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31ST DECEMBER 2023**

	Unrestricted funds 2023 £	Restricted funds 2023 £	Endowment funds 2023 £	Total funds 2023 £	Total funds 2022 £
Income					
Freewill offerings, donations and plate collections	39,699.68	8,408.00	-	48,107.68	74,985.44
Gift Aid Refund	6,234.97	2,340.63	-	8,575.60	17,817.81
Mission Support	-	7,287.76	-	7,287.76	5,977.13
Fund raising	5,668.71	-	-	5,668.71	-
Charity Appeals - Special Collections	-	7,944.35	-	7,944.35	7,565.00
Grants for Ukranians	-	4,950.00	-	4,950.00	5,100.00
Grants for Guildhall building repairs	-	41,478.40	-	41,478.40	-
Rental income	8,761.20	-	-	8,761.20	8,067.04
Catering income	-	330.00	-	330.00	5.00
Receipts from Sunday School and Children's Church	-	1,783.34	-	1,783.34	504.15
Sundry Income	540.10	3,512.22	-	4,052.32	3,699.29
Dividend	-	42.64	-	42.64	44.28
Interest	220.42	51.95	-	272.37	30.90
Receipts from Church's Organisations	-	12,295.63	-	12,295.63	9,804.89
Total Income	61,125.08	90,424.92	-	151,550.00	133,600.93
Expenditure					
General Assembly Assessments	3,361.00	-	-	3,361.00	3,626.00
Minister Expenses	25,694.70	270.00	-	25,964.70	24,305.38
Organists and supply ministers	2,260.00	-	-	2,260.00	2,390.00
Church Expenses	4,393.44	888.00	-	5,281.44	6,162.62
Maintenance Manse	673.78	1,008.00	-	1,681.78	2,982.49
Maintenance Guildhall and Station	2,494.96	59,322.55	-	61,817.51	11,946.80
Mission Support	-	7,030.00	-	7,030.00	6,500.00
Charity Appeals -					
From special collections	-	8,302.90	-	8,302.90	9,232.38
General funds	3,675.43	-	-	3,675.43	1,832.15
Rented property: expenses	143.24	1,504.28	-	1,647.52	1,099.12
Catering expenses	-	363.28	-	363.28	86.33
Payments from Sunday School and Children's Church	-	1,112.06	-	1,112.06	570.30
Graveyard upkeep	500.00	-	-	500.00	500.00
Sundries	3,556.29	861.50	-	4,417.79	4,237.78
Payments from Church's Organisations	-	11,649.34	-	11,649.34	11,143.14
Transfer to Largy Presbyterian Church	-	-	-	-	457.60
Loan repayments	-	-	-	-	30,200.00
Loan interest	-	-	-	-	-
Total Expenditure	46,752.84	92,311.91	-	139,064.75	117,272.09
Excess of Income over Expenditure	14,372.24	- 1,886.99	-	12,485.25	16,328.84

The notes which follow form part of these financial statements and should be read in conjunction herewith.

On behalf of the Trustees

Clive Glass

Rev Dr Clive Glass
(Minister)
21/5/2024

G. Semple

Mr Graham Semple
(Clerk of Session)
21/5/2024

DUNGIVEN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

STATEMENT OF ASSETS AND LIABILITIES
AT 31 DECEMBER 2023

	Note	Unrestricted Funds 2023 £	Restricted Funds 2023	Endowment Funds 2023	Total Funds 2023	Total Funds 2022 £
Fixed Assets						
Church buildings and contents		1,654,759.95	-	-	1,654,759.95	1,654,759.95
Church Hall buildings and contents		833,832.05	-	-	833,832.05	833,832.05
The Station		1,746,854.19	-	-	1,746,854.19	1,746,854.19
Manse building		418,070.41	-	-	418,070.41	418,070.41
Sexton's house: building		191,767.39	-	-	191,767.39	191,767.39
Total assets retained for the Church's own use	1	4,845,283.99	-	-	4,845,283.99	4,845,283.99
Cash Funds						
Current accounts		12,032.07	53,031.08	-	65,063.15	54,075.83
Deposit accounts		601.70	-	931.48	1,533.18	1,522.55
Cash on hand		825.00	741.26	-	1,566.26	68.89
Total Cash Funds	3	13,458.77	53,772.34	931.48	68,162.59	55,667.27
Liabilities						
Loan (2025)		-	3,000.00	-	3,000.00	3,000.00
Total amounts outstanding		-	3,000.00	-	3,000.00	3,000.00
Total Assets less Liabilities		4,858,742.76	50,772.34	931.48	4,910,446.58	4,897,951.26
The notes which follow form part of these financial statements and should be read in conjunction herewith.						
On behalf of the Trustees						

Clive Glass

Rev Dr Clive Glass
(Minister)
21/5/2024

G. Semple

Mr Graham Semple
(Clerk of Session)
21/5/2024

DUNGIVEN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

**NOTES TO THE ACCOUNTS
YEAR ENDED 31ST DECEMBER 2023**

1 Accounting Policies

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(a) Receipts and Payments Account

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Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

(c) Statement of Assets and Liabilities

Fixed Assets

The congregation owns the following assets

- Church premises and contents
- Church Hall and contents
- The Station premises and contents
- Sexton's house
- Manse

All assets owned at 31st December 2023 have been included at their insurance value.

2 Special Collections

	Income	Gift aid	Payments
	£	£	£
Remembrance Sunday Earl Haig Foundation	199.00	-	199.00
United Appeal	3,050.00	358.57	3,408.57
Childrens' Society	1,295.00	152.53	-
Childrens' Society (2022)	-	-	1,248.22
World Development	1,168.70	96.76	1,265.46
Moderator's Appeal	1,425.00	236.65	1,375.00
Tear Fund	425.65	29.03	425.65
Release International	150.00	-	150.00
P & J Fleming	231.00	-	231.00
	7,944.35	873.54	8,302.90

Donations unpaid at year end totalling £1,813.21 are included in restricted funds at year end.

£1,248.22 received for Children's Society in previous year has been paid in current year.

3	Movement in funds									
				At 1st Jan 2023	Incoming Resources	Outgoing Resources	Transfers	At 31st Dec 2023		
	Endowment funds: restricted									
	E Dallas			367.57	-	-	4.02	371.59		
	J A Ross			553.84	-	-	6.05	559.89		
				921.41	-	-	10.07	931.48		
	Restricted funds									
	General Fund			2,179.61	9,741.55	-9,213.90	23.60	2,730.86		
	Repair fund			25,431.78	59,910.30	-63,854.33	12,698.97	34,186.72		
	Mission Support fund			5,391.81	7,287.76	-7,030.00	-	5,649.57		
	Youth Fellowship fund			1,703.13	59.63	-74.75	-	1,688.01		
	Presbyterian Women			1,038.33	1,284.20	-1,233.76	-	1,088.77		
	Catering			432.33	330.00	-363.28	-	399.05		
	Sunday School and Children's Church			1,985.01	1,783.34	-1,112.06	-	2,656.29		
	Boys' Brigade			2,754.50	4,467.30	-4,079.39	-	3,142.41		
	Girls' Brigade			2,020.26	5,434.44	-5,239.14	-	2,215.56		
	Mums and Tots			-	126.40	-111.30	-	15.10		
				42,936.76	90,424.92	- 92,311.91	12,722.57	53,772.34		
	Unrestricted funds									
	General fund			11,809.10	61,125.08	-46,752.84	-12,722.57	13,458.77		
	Total funds			55,667.27	151,550.00	-139,064.75	10.07	68,162.59		
4	Transactions with the Trustees									
	The Church incurred net expenditure of £1,681.78 relating to the running costs of the Manse which is occupied by the Minister.									
	Largy Presbyterian Church contributed £673.78 towards insurance and rates.									
	Largy Presbyterian Church also contributed £2,912.22 to the Church towards share of expenses.									
	The Minister's salary, pension and allowances totalled £25,964.70 for the year. (2022 - £24,305.38)									
	During the year a total of £1,077.09 was paid to Dr Glass in respect of reimbursement of expenses.									
5	Governance costs									
	Governance costs of £250.00 were incurred during the year of which £250.00 relates to fees paid to the independent examiner. These are included in Sundry expenses.									

Dungiven Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105352

Annual report

**DUNGIVEN CONGREGATION
OF THE PRESBYTERIAN CHURCH IN IRELAND**

**Trustees' Annual Report and Financial Statements
for the year ended 31st December 2023**

Registered Charity in Northern Ireland (NIC105352)

**DUNGIVEN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES' ANNUAL REPORT**

The Trustees present their Annual Report and Financial Statements for the year ended 31st December 2023 including a Statement of Assets and Liabilities as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

Dungiven Congregation of the Presbyterian Church in Ireland
New Street
Dungiven
BT47 4LL

Registered Charity in Northern Ireland (NIC105352)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were:

Rev Dr Clive Glass	Mr Graham Semple
Mr David Carmichael	Mr William Semple
Mr Robin Carmichael	Mr Keith Thompson

PRINCIPAL OFFICE BEARERS

Minister	Rev Dr Clive Glass
Clerk of Session	Mr Graham Semple
Treasurer	Mrs Emma Semple

INDEPENDENT EXAMINER

Mrs May Thompson
128 Terrydoo Road
Limavady
Co. Londonderry
BT49 0PF

BANKERS

Danske Bank	Ulster Bank
P.O. Box 183	PO Box 3
Donegall Square West	29 Clooney Terrace
Belfast	Londonderry
BT1 6JS	BT47 6AS

SOLICITORS

R G Connell & Son

13 Main Street

Limavady

BT49 0EP

DUNGIVEN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES' ANNUAL REPORT (cont'd)

STRUCTURE AND MANAGEMENT

The Kirk Session

The Charity Trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Session has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregation. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the minister in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk Session are usually held every two months (Sep, Nov, Jan, Mar & May) and on other occasions as required.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of the votes cast.

Presbytery

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Dungiven congregation of the Presbyterian Church has been assigned to the Coleraine & Limavady Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of each congregation.

DUNGIVEN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

TRUSTEES' ANNUAL REPORT (cont'd)

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted in the month of June for worship and to conduct its business. At the end of business, it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

The charitable purpose of the congregation is the advancement of religion.

Dungiven congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregation's mission purpose is to become more like the church of which we read in Acts 2 following Pentecost i.e.

- *A learning church – where the Bible is foundational;*
- *A caring church – where the Bible is lived out in everyday relationships;*
- *A worshipping church – where the focus is on bringing glory to God;*
- *An evangelising church – where we endeavour to reach out to both congregation and community with the good news of the gospel.*
- *As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms, set out what we understand the Bible teaches on key matters of Christian faith and practice.*

DUNGIVEN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES' ANNUAL REPORT (cont'd)

ACTIVITIES AND OBJECTIVES

The congregation normally meets for worship every Sunday and visitors are welcome to join us. The Sacrament of the Lord's Supper is usually observed twice a year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Table. The congregation holds regular Bible study meetings and has a wide range of organisations to suit all ages. These include:

- Sunday School
- Crèche
- Children's Church
- Mothers & Toddlers
- Boys' Brigade
- Girls' Brigade
- Meeting Point
- Presbyterian Women
- Midweek Fellowship

ACHIEVEMENTS AND PERFORMANCE

Worship and Prayer

The congregation normally meets for worship each Sunday at 10.30 a.m. and on a monthly basis at 7.00 p.m. During the week the Bible Study provides an opportunity for members to meet together for fellowship, to study the Scriptures and for a time of prayer.

As well as our regular services we acknowledged God's gift of new life at three baptism services, conducted two funeral services for the bereaved, and had one wedding ceremony during the year.

On 31st December 2023 there were 153 communicant members and 89 families connected with the congregation. The average weekly attendance at morning worship is approximately 75.

Pastoral Care

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the minister and elders. A CD ministry is available to those who wish to avail of it.

DUNGIVEN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

TRUSTEES' ANNUAL REPORT (cont'd)

Mission and Outreach

At a local level the congregation supports the work of Roe Valley CSSM practically and financially. A wide variety of mission organisations are also supported prayerfully and financially, including Tearfund, Mission Aviation Fellowship, Bible Society NI, CEF, Mission Africa, Belfast City Mission etc. The congregation supports the following missionaries prayerfully and financially: Stephen & Angelina Cowan (Kenya), Gary & Mary Reid (Kenya), Eric & Anne Magowan (Vietnam) and Alan & Dorothy Graham (Zimbabwe). The Sunday School also sponsors a child (Nicaragua).

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assists with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregations in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care. The congregation also contributes to the denomination's annual World Development Appeal, Sunday School project and any other special appeals.

Presbytery

The congregation was represented at the regular meetings of Presbytery by our minister and representative elder. This provides an important link between the congregation and the wider structures of the church.

General Assembly

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June.

Property

Much work has been carried out on The Station, the former PSNI Station purchased by the church. We currently host a family of five refugees from Ukraine – they have proved to be a source of great blessing to the congregation.

DUNGIVEN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES' ANNUAL REPORT (cont'd)

Organisations

The Station hosts Crèche (up to 7 babies & toddlers) and Children's Church (up to 12 young children) each Sunday morning. Sunday School (33 children on rolls) is held in the church and The Station.

Girls' Brigade (30 girls on rolls) is held in the Guild Hall on Monday evenings and Boys' Brigade (35 boys on rolls) on Thursday evenings.

Presbyterian Women (16 women) is held monthly on Tuesday evenings in the Minor Hall.

Midweek Fellowship (12 adults) is held on Wednesday evenings in the Minor Hall.

Mothers & Toddlers (8 babies + carers) is held weekly on Thursday mornings in The Station.

Meeting Point (18 senior citizens) is held monthly on Thursday mornings in the Minor Hall.

The congregation supports Roe Valley CSSM, held during the second week in August – around 120 children and young people were present this year.

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities.

DUNGIVEN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES' ANNUAL REPORT (cont'd)

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally, the above benefits are delivered locally by congregations and their members or are facilitated through Presbytery or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Global Mission Workers, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commission's Public benefit requirement statutory guidance.

**DUNGIVEN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES' ANNUAL REPORT (cont'd)**

FINANCIAL REVIEW

The congregation's main source of income is members' contributions through the Freewill Weekly Offering (FWO). There were 76 contributing families during the year (77 in 2022) donating a total of £39,700 (£37,155 – 2022).

The total income of the congregation during the year was £151,550 (£133,601 – 2022). The total expenditure for the year was £139,065 (£117,272 – 2022).

The Church held net cash funds at year end of £68,163 (£55,667 – 2022).

STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the congregation's total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 2008 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session at a meeting on 21st May 2024 and signed on its behalf by

Rev Dr Clive Glass
(Minister)

Mr Graham Semple
(Clerk of Session)



21/5/2024



21/5/2024

Dungiven Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105352

Annual return

**DUNGIVEN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES
YEAR ENDED 31 DECEMBER 2023**

I report on the accounts of Dungiven Presbyterian Church for the year ended 31 December 2023, which comprise the Receipts and Payments Account, Statement of Assets and Liabilities, and related notes.

Respective responsibilities of the Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008. The charity's trustees consider that an audit is not required for this year under section 65(2) of the Charities Act (Northern Ireland) 2008 and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the General Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of Independent Examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the General Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe :

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiner's Statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

 21/5/24

May Thompson B.A., F.C.A.
Chartered Accountant
128 Terrydoo Road
Limavady
Co Londonderry
BT49 0PF

Dungiven Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105352

Accounts

DUNGIVEN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND					
RECEIPTS AND PAYMENTS ACCOUNT					
FOR THE YEAR ENDED 31ST DECEMBER 2022					
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Total funds
	2022	2022	2022	2022	2021
	£	£	£	£	£
Income					
Freewill offerings, donations and plate collections	37,154.85		-	37,154.85	52,720.12
Gift Aid Refund	5,698.91	12,118.90	-	17,817.81	9,525.85
Mission Support	-	5,977.13	-	5,977.13	7,804.46
Charity Appeals - Special Collections	-	7,565.00	-	7,565.00	4,896.15
Grants for Ukrainians	-	5,100.00	-	5,100.00	-
Rental income	8,067.04	-	-	8,067.04	8,509.96
Catering income	-	5.00	-	5.00	-
Receipts from Sunday School and Children's Church	-	504.15	-	504.15	164.74
Sundry Income	482.33	3,216.96	-	3,699.29	3,272.81
Dividend	-	44.28	-	44.28	42.64
Interest	20.47	10.43	-	30.90	26.63
Receipts from Church's Organisations	-	9,804.89	-	9,804.89	8,229.73
Total Income	51,423.60	82,177.33	-	133,600.93	95,193.09
Expenditure					
General Assembly Assessments	3,626.00	-	-	3,626.00	3,907.00
Minister Expenses	24,035.38	270.00	-	24,305.38	23,441.92
Organists and supply ministers	2,390.00	-	-	2,390.00	960.00
Church Expenses	5,508.62	654.00	-	6,162.62	4,595.09
Maintenance Manse	640.49	2,342.00	-	2,982.49	5,571.15
Maintenance Guildhall and Station	2,315.41	9,631.39	-	11,946.80	8,880.29
Mission Support	-	6,500.00	-	6,500.00	6,000.00
Charity Appeals -					
From special collections	-	9,232.38	-	9,232.38	5,215.13
General funds	1,832.15	-	-	1,832.15	2,774.72
Rented property: expenses	138.42	960.70	-	1,099.12	1,242.35
Catering expenses	-	86.33	-	86.33	-
Payments from Sunday School and Children's Church	-	570.30	-	570.30	490.75
Graveyard upkeep	500.00	-	-	500.00	500.00
Sundries	3,577.13	660.65	-	4,237.78	3,206.48
Payments from Church's Organisations	-	11,143.14	-	11,143.14	7,216.08
Transfer to Largy Presbyterian Church	-	457.60	-	457.60	777.40
Loan repayments	-	30,200.00	-	30,200.00	10,000.00
Loan interest	-	-	-	-	1,808.00
Total Expenditure	44,563.60	72,708.49	-	117,272.09	86,586.36
Excess of Income over Expenditure	6,860.00	9,468.84	-	16,328.84	8,606.73
The notes which follow form part of these financial statements and should be read in conjunction herewith.					
On behalf of the Trustees					

Clive Glass

Rev Dr Clive Glass
(Minister)
6/4/2023

G. Semple

Mr Graham Semple
(Clerk of Session)
6/4/2023

DUNGIVEN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

**NOTES TO THE ACCOUNTS
YEAR ENDED 31ST DECEMBER 2022**

1 Accounting Policies

The principal accounting policies applied in the preparation of the Receipts and Payments Account and the Statement of Assets and Liabilities are as follows:

(a) Receipts and Payments Account

All items of income and expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

(b) Fund Accounting

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

(c) Statement of Assets and Liabilities

Fixed Assets

The congregation owns the following assets

- Church premises and contents
- Church Hall and contents
- The Station premises and contents
- Sexton's house
- Manse

All assets owned at 31st December 2022 have been included at their insurance value.

2 Special Collections

	Income	Gift aid	Payments
	£	£	£
Remembrance Sunday Earl Haig Foundation	212.50	-	212.50
United Appeal	2,240.00	376.25	2,616.25
Childrens' Society	1,070.00	178.22	-
Childrens' Society (2021)			1,563.71
World Development	832.50	137.07	969.57
Moderator's Appeal	3,210.00	412.15	3,622.15
Moderator's Appeal (2021)			248.20
	<u>7,565.00</u>	<u>1,103.69</u>	<u>9,232.38</u>

Collections for Children's Society received in 2021 of £1,563.71 were paid in the current year.

£1,248.22 received in current year was paid after year end and included in restricted funds at year end.

Gift aid received on Moderator's Appeal of £248.20 in previous year has been paid in current year.

3	Movement in funds								
		At 1st Jan	Incoming	Outgoing	Transfers	At 31st Dec			
		2022	Resources	Resources		2022			
	Endowment funds: restricted								
	E Dallas	366.76	-	-	0.81	367.57			
	J A Ross	552.62	-	-	1.22	553.84			
		919.38	-	-	2.03	921.41			
	Restricted funds								
	General Fund	2,091.27	10,122.81	-11,916.07	1,881.60	2,179.61			
	Repair fund	5,098.31	56,665.59	-43,492.86	7,160.74	25,431.78			
	Mission Support fund	6,414.68	5,977.13	-6,500.00	-500.00	5,391.81			
	Youth Fellowship fund	1,716.24	59.89	-73.00	-	1,703.13			
	Presbyterian Women	465.59	1,400.48	-1,527.74	700.00	1,038.33			
	Catering	513.66	5.00	-86.33	-	432.33			
	Sunday School and Children's Church	1,341.16	504.15	-570.30	710.00	1,985.01			
	Boys' Brigade	2,858.48	3,213.83	-3,317.81	-	2,754.50			
	Girls' Brigade	3,016.19	4,228.45	-5,224.38	-	2,020.26			
		23,515.58	82,177.33	-72,708.49	9,952.34	42,936.76			
	Unrestricted funds								
	General fund	14,901.44	51,423.60	-44,563.60	-9,952.34	11,809.10			
	Total funds	39,336.40	133,600.93	-117,272.09	2.03	55,667.27			
4	Transactions with the Trustees								
	The Church incurred net expenditure of £2,982.49 relating to the running costs of the Manse which is occupied by the Minister.								
	Largy Presbyterian Church contributed £640.49 towards insurance and rates.								
	Largy Presbyterian Church also contributed £2,766.96 to the Church towards share of expenses.								
	The Minister's salary, pension and allowances totalled £24,305.38 for the year. (2021 - £23,441.92)								
	During the year there was an amount of £30,200.00 paid off a loan from Dungiven LOL.								
	No interest was paid on this loan during the year.								
	There is a commonality between the board of trustees and the membership of Dungiven LOL.								
5	Governance costs								
	Governance costs of £250.00 were incurred during the year of which £250.00 relates to fees paid to the independent examiner. These are included in Sundry expenses.								

Dungiven Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105352

Annual report

**DUNGIVEN CONGREGATION
OF THE PRESBYTERIAN CHURCH IN IRELAND**

**Trustees' Annual Report and Financial Statements
for the year ended 31 December 2022**

Registered Charity in Northern Ireland (NIC105352)

**DUNGIVEN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES' ANNUAL REPORT**

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2022 including a Statement of Assets and Liabilities as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

Dungiven Congregation of the Presbyterian Church in Ireland
New Street
Dungiven
BT47 4LL

Registered Charity in Northern Ireland (NIC105352)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were:

Rev Dr Clive Glass	Mr Graham Semple
Mr David Carmichael	Mr William Semple
Mr Robin Carmichael	Mr Keith Thompson

PRINCIPAL OFFICE BEARERS

Minister	Rev Dr Clive Glass
Clerk of Session	Mr Graham Semple
Treasurer	Mrs Emma Semple

INDEPENDENT EXAMINER

Mrs May Thompson
128 Terrydoo Road
Limavady
Co Londonderry
BT49 0PF

BANKERS

Danske Bank	Ulster Bank
P.O. Box 183	PO Box 3
Donegall Square West	29 Clooney Terrace
Belfast	Londonderry
BT1 6JS	BT47 6AS

SOLICITORS

R G Connell & Son

13 Main Street

Limavady

BT49 0EP

DUNGIVEN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES' ANNUAL REPORT (cont'd)

STRUCTURE AND MANAGEMENT

The Kirk Session

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The Kirk Session consists of the ordained minister and the ruling elders of the congregation. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the minister in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk Session are usually held every two months (Sep, Nov, Jan, Mar & May) and on other occasions as required.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of the vote cast.

Presbytery

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Dungiven congregation of the Presbyterian Church has been assigned to the Coleraine & Limavady Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

DUNGIVEN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

TRUSTEES' ANNUAL REPORT (cont'd)

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted in the month of June for worship and to conduct its business. At the end of business, it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

The charitable purpose of the congregation is the advancement of religion.

Dungiven congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregation's mission purpose is to become more like the church of which we read in Acts 2 following Pentecost i.e.

- *A learning church – where the Bible is foundational;*
- *A caring church – where the Bible is lived out in everyday relationships;*
- *A worshipping church – where the focus is on bringing glory to God;*
- *An evangelising church – where we endeavour to reach out to both congregation and community with the good news of the gospel.*
- *As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms, set out what we understand the Bible teaches on key matters of Christian faith and practice.*

DUNGIVEN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES' ANNUAL REPORT (cont'd)

ACTIVITIES AND OBJECTIVES

The congregation normally meets for worship every Sunday and visitors are welcome to join us. The Sacrament of the Lord's Supper is usually observed twice a year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds regular Bible study meetings and has a wide range of organisations to suit all ages. These include:

- Sunday School
- Crèche
- Children's Church
- Mothers & Toddlers
- Boys' Brigade
- Girls' Brigade
- Meeting Point
- Presbyterian Women
- Midweek Fellowship

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

The congregation normally meets for worship each Sunday at 10.30 a.m. and on a monthly basis at 7.00 p.m. During the week the Bible Study provides an opportunity for members to meet together for fellowship, to study the Scriptures and for a time of prayer.

As well as our regular services we acknowledged God's gift of new life at three baptism services, conducted two funeral services for the bereaved, and had one wedding ceremony during the year.

On 31 December 2022 there were 155 communicant members and 89 families connected with the congregation. The average weekly attendance at morning worship is approximately 70.

Pastoral care

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the minister and elders.

DUNGIVEN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES' ANNUAL REPORT (cont'd)

Mission and Outreach

At a local level the congregation supports the work of Roe Valley CSSM practically and financially. A wide variety of mission organisations are also supported prayerfully and financially, including Tearfund, Mission Aviation Fellowship, Bible Society NI, Kinghan Mission, CEF, Mission Africa, Belfast City Mission, Day One Ministries, SSAFA (Armed Forces' Charity) etc. The congregation supports the following missionaries prayerfully and financially: Stephen & Angelina Cowan (Kenya), Eric & Anne Magowan (Vietnam) and Alan & Dorothy Graham (Zimbabwe). The Sunday School also sponsors a child.

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assists with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregations in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care. The congregation also contributes to the denomination's annual World Development Appeal, Sunday School project and any other special appeals.

Presbytery

The congregation was represented at the regular meetings of Presbytery by our minister and representative elder. This provides an important link between the congregation and the wider structures of the church.

General Assembly

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June.

Property

Much work has been carried out on The Station, the former PSNI Station recently purchased by the church. Since July we have been hosting a family of six refugees from Ukraine – they have proved to be a source of great blessing to the congregation.

DUNGIVEN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES' ANNUAL REPORT (cont'd)

Organisations

The Station hosts Crèche (up to 12 babies & toddlers) and Children's Church (up to 15 young children) each Sunday morning. Sunday School (30 children on rolls) is held in the church and The Station.

Girls' Brigade (31 girls on rolls) is held in the Guild Hall on Monday evenings and Boys' Brigade (35 boys on rolls) on Thursday evenings.

Presbyterian Women (14 women) is held monthly on Tuesday evenings in the Minor Hall.

Midweek Fellowship (12 adults) is held on Wednesday evenings in the Minor Hall.

Mothers & Toddlers (8 babies + carers) is held weekly on Thursday mornings in The Station.

Meeting Point (18 senior citizens) is held monthly on Thursday mornings in the Minor Hall.

The congregation supports Roe Valley CSSM, held during the second week in August – around 100 children and young people were present this year.

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities.

DUNGIVEN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES' ANNUAL REPORT (cont'd)

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally, the above benefits are delivered locally by congregations and their members or are facilitated through Presbytery or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Global Mission Workers, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commission's Public benefit requirement statutory guidance.

**DUNGIVEN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES' ANNUAL REPORT (cont'd)**

FINANCIAL REVIEW

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were 77 contributing families during the year (79 in 2021) donating a total of £37,155 (£52,720 – 2021).

The total income of the congregation during the year was £133,601 (£95,193 – 2021). The total expenditure for the year was £117,272 (£86,586 – 2021).

The Church held net cash funds at year end of £55,667 (£39,336 – 2021).

STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the congregation's total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 2008 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session at a meeting on 6th April 2023 and signed on its behalf by

Rev Dr Clive Glass
(Minister)

Mr Graham Semple
(Clerk of Session)



6/4/2023



6/4/2023

Dungiven Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105352

Annual return

**DUNGIVEN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES
YEAR ENDED 31 DECEMBER 2022**

I report on the accounts of Dungiven Presbyterian Church for the year ended 31 December 2022, which comprise the Receipts and Payments Account, Statement of Assets and Liabilities, and related notes.

Respective responsibilities of the Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008. The charity's trustees consider that an audit is not required for this year under section 65(2) of the Charities Act (Northern Ireland) 2008 and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the General Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of Independent Examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the General Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe :

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiner's Statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

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30/08/2023

May Thompson B.A., F.C.A.
Chartered Accountant
128 Terrydoo Road
Limavady
Co Londonderry
BT49 0PF