

Ballyweaney Congregation of the Presbyterian Church in Ireland

Northern Ireland · Charity number 105341

Details

Status	Received
Registered	2016-08-11
Register	View on the Charity Commission for Northern Ireland register

Contact

Address 113 Culcrum Road
Dunloy
Ballymena
County Antrim
Bt44 9dt
BT44 9DT

Phone 028 27638750

Activities

Purposes: THE PRESBYTERIAN CHURCH IN IRELAND, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£142,930	£150,723	£0	1

Trustees

Name	Role	Appointed
Kenneth Henderson		
Mr Alan Brown		
Mr Albert Thomas John Kerr		
Mr Clifford Edwin Hubert Christie		
Mr Drew Kerr		
Mr James Mccullough Linton		
Mr Paul Sayers		
Mr Robert Mckane		
Mr William John Logan Jp		

Ballyweaney Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105341

Accounts

**BALLYWEANEY CONGREGATION
OF THE
PRESBYTERIAN CHURCH IN IRELAND**

TRUSTEES ANNUAL REPORT
AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED
31 DECEMBER 2024

BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

**STATEMENT OF ASSETS AND LIABILITIES
AS AT 31 DECEMBER 2024**

	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	ENDOWMENT FUNDS £	TOTAL 2024 £	TOTAL 2023 £
Funds Reconciliation					
Bank & cash at start of year	246,635	9,213	0	255,848	242,937
Net movement in funds	8,716	(683)	0	8,033	12,911
Bank & cash at end of year	<u>255,351</u>	<u>8,530</u>	<u>0</u>	<u>263,881</u>	<u>255,848</u>
Bank & cash balances					
Bank deposit accounts				27,411	35,206
Cash in hand				0	0
				<u>27,411</u>	<u>35,206</u>
Other assets					
Fixed assets - note 10				0	0
Investments - note 11				236,468	220,642
				<u>236,468</u>	<u>220,642</u>
Liabilities					
Loans (interest free)				0	0
				<u>263,879</u>	<u>255,848</u>

Approved by the Kirk Session at a meeting on 24/4/25 and signed on its behalf by

Alan Brown

[Signature]

BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

**STATEMENT OF FINANCIAL ACTIVITY (RECEIPTS AND PAYMENTS ACCOUNT)
FOR YEAR ENDED 31 DECEMBER 2024**

	NOTE	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	ENDOWMENT FUNDS £	TOTAL 2024 £	TOTAL 2023 £
Receipts						
Donations & legacies	2	88,408	20,805	0	109,213	120,346
Charitable activities	3	2,110	17,015	0	19,125	26,598
Other trading activities	4	3,942	0	0	3,942	14,018
Investment income	5	70	0	0	70	77
Other income	6	600	9,980	0	10,580	9,511
		<u>95,130</u>	<u>47,800</u>	<u>0</u>	<u>142,930</u>	<u>170,550</u>
Sale of investments		0	0	0	0	0
Sale of fixed assets		0	0	0	0	0
Loans received		0	0	0	0	0
Total receipts		<u>95,130</u>	<u>47,800</u>	<u>0</u>	<u>142,930</u>	<u>170,550</u>
Payments						
Raising funds	7	454	0	0	454	452
Charitable activities	8	95,255	44,846	0	140,101	158,450
Investment cost		0	0	0	0	0
Organisational expenditure	9	0	10,168	0	10,168	10,631
		<u>95,709</u>	<u>55,014</u>	<u>0</u>	<u>150,723</u>	<u>169,533</u>
Purchase of investments		0	0	0	0	0
Purchase of fixed assets		0	0	0	0	0
Loan repayments		0	0	0	0	0
Total payments		<u>95,709</u>	<u>55,014</u>	<u>0</u>	<u>150,723</u>	<u>169,533</u>
Net receipts/(payments)		(579)	(7,214)	0	(7,793)	1,017
Gain on investments		15,826	0	0	15,826	11,894
Transfers between funds		(6,531)	6,531	0	0	0
Net movement in funds		<u>8,716</u>	<u>(683)</u>	<u>0</u>	<u>8,033</u>	<u>12,911</u>
Funds brought forward		<u>246,635</u>	<u>9,213</u>	<u>0</u>	<u>255,848</u>	<u>242,937</u>
Funds carried forward		<u>255,351</u>	<u>8,530</u>	<u>0</u>	<u>263,881</u>	<u>255,848</u>

BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

NOTES TO THE ACCOUNTS

31 DECEMBER 2024

1 ACCOUNTING POLICIES

BASIS OF FINANCIAL STATEMENTS

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provision in The Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

FUND ACCOUNTING

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

2 DONATIONS & LEGACIES

	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	ENDOWMENT FUNDS £	TOTAL 2024 £	TOTAL 2023 £
Recorded giving:	73,952	15,804	0	89,756	96,923
Loose collections	989	0	0	989	1,429
Donations and gifts	0	0	0	0	0
Gift Aid	12,690	5,001	0	17,691	21,217
Legacies & bequests	777	0	0	777	777
	88,408	20,805	0	109,213	120,346

BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

NOTES TO THE ACCOUNTS

31 DECEMBER 2024

3 CHARITABLE ACTIVITIES

	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	ENDOWMENT FUNDS £	TOTAL 2024 £	TOTAL 2023 £
Income from charitable activities	0	13,433	0	13,433	13,596
Fees from weddings & funerals	650	0	0	650	810
Fundraising events	1,460	3,582	0	5,042	12,192
Membership fees	0	0	0	0	0
Grants (VAT reclaimed)	0	0	0	0	0
	<u>2,110</u>	<u>17,015</u>	<u>0</u>	<u>19,125</u>	<u>26,598</u>

4 OTHER TRADING ACTIVITIES

	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	ENDOWMENT FUNDS £	TOTAL 2024 £	TOTAL 2023 £
Letting of premises	3,942	0	0	3,942	14,018
Trading income	0	0	0	0	0
	<u>3,942</u>	<u>0</u>	<u>0</u>	<u>3,942</u>	<u>14,018</u>

5 INVESTMENT INCOME

	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	ENDOWMENT FUNDS £	TOTAL 2024 £	TOTAL 2023 £
Deposit interest	70	0	0	70	77
General investment fund	0	0	0	0	0
Rents investment properties	0	0	0	0	0
Other investment income	0	0	0	0	0
	<u>70</u>	<u>0</u>	<u>0</u>	<u>70</u>	<u>77</u>

6 OTHER INCOME

	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	ENDOWMENT FUNDS £	TOTAL 2024 £	TOTAL 2023 £
Organisational funds	0	9,980	0	9,980	9,251
Other income	600	0	0	600	260
	<u>600</u>	<u>9,980</u>	<u>0</u>	<u>10,580</u>	<u>9,511</u>

BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

NOTES TO THE ACCOUNTS

31 DECEMBER 2024

7 RAISING FUNDS

	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	ENDOWMENT FUNDS £	TOTAL 2024 £	TOTAL 2023 £
FWO envelopes	454	0	0	454	452
Fundraising events	0	0	0	0	0
	<u>454</u>	<u>0</u>	<u>0</u>	<u>454</u>	<u>452</u>

8 CHARITABLE ACTIVITIES

	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	ENDOWMENT FUNDS £	TOTAL 2024 £	TOTAL 2023 £
General Assembly					
Assessments	17,486	0	0	17,486	16,742
Presbytery fees	621		0	621	591
Ministry & support staff costs	49,325	0	0	49,325	57,373
Congregational running expenses	27,823	23,399	0	51,222	64,046
Donations to missions & charities	0	21,447	0	21,447	19,698
Governance costs	0	0	0	0	0
	<u>95,255</u>	<u>44,846</u>	<u>0</u>	<u>140,101</u>	<u>158,450</u>

9 OTHER EXPENDITURE

	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	ENDOWMENT FUNDS £	TOTAL 2024 £	TOTAL 2023 £
Organisational expenditure	0	10,168	0	10,168	10,631
	<u>0</u>	<u>10,168</u>	<u>0</u>	<u>10,168</u>	<u>10,631</u>

BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

NOTES TO THE ACCOUNTS

31 DECEMBER 2024

10 FIXED ASSETS

The congregation owns the church building together with the church halls and bungalow situated at 130 Ballveely Road, Cloughmills, Ballymena, BT44 9NW and the associated fixtures & fittings. These have a combined insurance value of £ 2,402,604. The Congregation also own the Manse situated at 29 Mounthamilton Road, Cloughmills, Ballymena which as an insurance value of £419,275.

11 INVESTMENTS

The congregation has the following investments. Amounts are shown at market valuation:

	2024	2023
	£	£
Northern Ireland Central Investment		
Fund for Charities and Quilter Investment Account	<u>236,468</u>	<u>220,642</u>
	<u><u>236,468</u></u>	<u><u>220,642</u></u>

BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

NOTES TO THE ACCOUNTS
31 DECEMBER 2024

12 FUND BALANCES

	BALANCE AT START	RECEIPTS	PAYMENTS	TRANSFER IN/(OUT)	SURPLUS/ (DEFICIT)	GAINS/ (LOSSES)	BALANCE
	£	£	£	£	£	£	£
UNRESTRICTED FUNDS							
General fund	27,146	94,635	95,710	(6,531)	(7,606)	0	19,540
Investment fund	220,642	0	0	0	0	15,826	236,468
	<u>247,788</u>	<u>94,635</u>	<u>95,710</u>	<u>(6,531)</u>	<u>(7,606)</u>	<u>15,826</u>	<u>256,008</u>
RESTRICTED FUNDS							
Property fund	2	20,768	23,399	2,631	0	0	2
Missions & charities	252	17,548	21,448	3,900	0	0	252
Boys brigade	0	0	0	0	0	0	0
Charity account	365	715	666	0	49	0	414
Midweek fellowship	1,019	1,155	965	0	190	0	1,209
Girls brigade	1,299	5,007	5,181	0	(174)	0	1,125
Youth club	4,340	4	8	0	(4)	0	4,336
Youth club camp	254	0	8	0	(8)	0	246
C D Ministry	113	60	60	0	0	0	113
PW	415	3,039	3,280	0	(241)	0	174
	<u>8,059</u>	<u>48,296</u>	<u>55,015</u>	<u>6,531</u>	<u>(188)</u>	<u>0</u>	<u>7,871</u>
ENDOWMENT FUNDS							
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL	255,847	142,931	150,725	0	(7,794)	15,826	263,879

Ballyweaney Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105341

Accounts

**BALLYWEANEY CONGREGATION
OF THE
PRESBYTERIAN CHURCH IN IRELAND**

**TRUSTEES ANNUAL REPORT
AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED
31 DECEMBER 2023**

BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

**STATEMENT OF FINANCIAL ACTIVITY (RECEIPTS AND PAYMENTS ACCOUNT)
FOR YEAR ENDED 31 DECEMBER 2023**

	NOTE	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	ENDOWMENT FUNDS £	TOTAL 2023 £	TOTAL 2022 £
Receipts						
Donations & legacies	2	95,357	24,989	0	120,346	103,777
Charitable activities	3	1,758	24,840	0	26,598	25,234
Other trading activities	4	14,018	0	0	14,018	15,476
Investment income	5	77	0	0	77	124
Other income	6	260	9,251	0	9,511	6,313
		<u>111,470</u>	<u>59,080</u>	<u>0</u>	<u>170,550</u>	<u>150,924</u>
Sale of investments		0	0	0	0	0
Sale of fixed assets		0	0	0	0	0
Loans received		0	0	0	0	0
Total receipts		<u>111,470</u>	<u>59,080</u>	<u>0</u>	<u>170,550</u>	<u>150,924</u>
Payments						
Raising funds	7	452	0	0	452	500
Charitable activities	8	102,044	56,406	0	158,450	160,435
Investment cost		0	0	0	0	0
Organisational expenditure	9	0	10,631	0	10,631	6,981
		<u>102,496</u>	<u>67,037</u>	<u>0</u>	<u>169,533</u>	<u>167,916</u>
Purchase of investments		0	0	0	0	0
Purchase of fixed assets		0	0	0	0	0
Loan repayments		0	0	0	0	0
Total payments		<u>102,496</u>	<u>67,037</u>	<u>0</u>	<u>169,533</u>	<u>167,916</u>
Net receipts/ (payments)		8,974	(7,957)	0	1,017	(16,992)
Gain on investments		11,894	0	0	11,894	(17,779)
Transfers between funds		(7,496)	7,496	0	0	0
Net movement in funds		<u>13,372</u>	<u>(461)</u>	<u>0</u>	<u>12,911</u>	<u>(34,771)</u>
Funds brought forward		<u>233,263</u>	<u>9,674</u>	<u>0</u>	<u>242,937</u>	<u>277,708</u>
Funds carried forward		<u>246,635</u>	<u>9,213</u>	<u>0</u>	<u>255,848</u>	<u>242,937</u>

BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

**STATEMENT OF ASSETS AND LIABILITIES
AS AT 31 DECEMBER 2023**

	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	ENDOWMENT FUNDS £	TOTAL 2023 £	TOTAL 2022 £
Funds Reconciliation					
Bank & cash at start of year	233,263	9,674	0	242,937	277,708
Net movement in funds	13,372	(461)	0	12,911	(34,771)
Bank & cash at end of year	<u>246,635</u>	<u>9,213</u>	<u>0</u>	<u>255,848</u>	<u>242,937</u>
Bank & cash balances					
Bank deposit accounts				35,206	34,190
Cash in hand				0	0
				<u>35,206</u>	<u>34,190</u>
Other assets					
Fixed assets - note 10				0	0
Investments - note 11				220,642	208,747
				<u>220,642</u>	<u>208,747</u>
Liabilities					
Loans (interest free)				0	0
				<u>255,848</u>	<u>242,937</u>

Approved by the Kirk Session at a meeting on 29/2/24 and signed on its behalf by

Drew Kerr

Alan Bras

BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

NOTES TO THE ACCOUNTS
31 DECEMBER 2023

1 ACCOUNTING POLICIES

BASIS OF FINANCIAL STATEMENTS

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provision in The Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

FUND ACCOUNTING

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

2 DONATIONS & LEGACIES

	UNRESTRICTED FUNDS	RESTRICTED FUNDS	ENDOWMENT FUNDS	TOTAL 2023	TOTAL 2022
	£	£	£	£	£
Recorded giving:	79,282	17,641	0	96,923	84,069
Loose collections	1,429	0	0	1,429	236
Donations and gifts	0	0	0	0	0
Gift Aid	13,869	7,348	0	21,217	17,140
Legacies & bequests	777	0	0	777	2,332
	<u>95,357</u>	<u>24,989</u>	<u>0</u>	<u>120,346</u>	<u>103,777</u>

BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

NOTES TO THE ACCOUNTS

31 DECEMBER 2023

3 CHARITABLE ACTIVITIES

	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	ENDOWMENT FUNDS £	TOTAL 2023 £	TOTAL 2022 £
Income from charitable activities	0	13,596	0	13,596	15,171
Fees from weddings & funerals	810	0	0	810	430
Fundraising events	948	11,244	0	12,192	9,633
Membership fees	0	0	0	0	0
Grants (VAT reclaimed)	0	0	0	0	0
	<u>1,758</u>	<u>24,840</u>	<u>0</u>	<u>26,598</u>	<u>25,234</u>

4 OTHER TRADING ACTIVITIES

	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	ENDOWMENT FUNDS £	TOTAL 2023 £	TOTAL 2022 £
Letting of premises	14,018	0	0	14,018	15,476
Trading income	0	0	0	0	0
	<u>14,018</u>	<u>0</u>	<u>0</u>	<u>14,018</u>	<u>15,476</u>

5 INVESTMENT INCOME

	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	ENDOWMENT FUNDS £	TOTAL 2023 £	TOTAL 2022 £
Deposit interest	77	0	0	77	124
General investment fund	0	0	0	0	0
Rents investment properties	0	0	0	0	0
Other investment income	0	0	0	0	0
	<u>77</u>	<u>0</u>	<u>0</u>	<u>77</u>	<u>124</u>

6 OTHER INCOME

	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	ENDOWMENT FUNDS £	TOTAL 2023 £	TOTAL 2022 £
Organisational funds	0	9,251	0	9,251	6,243
Other income	260	0	0	260	70
	<u>260</u>	<u>9,251</u>	<u>0</u>	<u>9,511</u>	<u>6,313</u>

BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

NOTES TO THE ACCOUNTS

31 DECEMBER 2023

7 RAISING FUNDS

	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	ENDOWMENT FUNDS £	TOTAL 2023 £	TOTAL 2022 £
FWO envelopes	452	0	0	452	500
Fundraising events	0	0	0	0	0
	452	0	0	452	500
	452	0	0	452	500

8 CHARITABLE ACTIVITIES

	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	ENDOWMENT FUNDS £	TOTAL 2023 £	TOTAL 2022 £
General Assembly					
Assessments	16,742	0	0	16,742	15,843
Presbytery fees	591		0	591	573
Ministry & support staff costs	57,373	0	0	57,373	51,457
Congregational running expenses	27,338	36,708	0	64,046	72,983
Donations to missions & charities	0	19,698	0	19,698	19,579
Governance costs	0	0	0	0	0
	102,044	56,406	0	158,450	160,435
	102,044	56,406	0	158,450	160,435

9 OTHER EXPENDITURE

	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	ENDOWMENT FUNDS £	TOTAL 2023 £	TOTAL 2022 £
Organisational expenditure	0	10,631	0	10,631	6,981
	0	10,631	0	10,631	6,981
	0	10,631	0	10,631	6,981

BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

NOTES TO THE ACCOUNTS

31 DECEMBER 2023

10 FIXED ASSETS

The congregation owns the church building together with the church halls and bungalow situated at 130 Ballveely Road, Cloughmills, Ballymena, BT44 9NW and the associated fixtures & fittings. These have a combined insurance value of £ 2,402,604. The Congregation also own the Manse situated at 29 Mounthamilton Road, Cloughmills, Ballymena which as an insurance value of £419,275.

11 INVESTMENTS

The congregation has the following investments. Amounts are shown at market valuation:

	2023	2022
	£	£
J & E Davy Investment Fund	220,642	208,747
	<u>220,642</u>	<u>208,747</u>

BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

NOTES TO THE ACCOUNTS

31 DECEMBER 2023

12 FUND BALANCES

	BALANCE AT START	RECEIPTS	PAYMENTS	TRANSFER IN/(OUT)	SURPLUS/ (DEFICIT)	GAINS/ (LOSSES)	BALANCE
	£	£	£	£	£	£	£
UNRESTRICTED FUNDS							
General fund	24,515	112,623	102,496	(7,496)	0	0	27,146
Investment fund	208,748	0	0	0	0	11,894	220,642
	<u>233,263</u>	<u>112,623</u>	<u>102,496</u>	<u>(7,496)</u>	<u>0</u>	<u>11,894</u>	<u>247,788</u>
RESTRICTED FUNDS							
Property fund	2	33,753	36,708	2,955	0	0	2
Missions & charities	488	14,921	19,698	4,541	(236)	0	252
Boys brigade	206	0	206	0	(206)	0	0
Charity account	73	930	638	0	292	0	365
Midweek fellowship	596	974	551	0	423	0	1,019
Girls brigade	2,856	3,665	5,222	0	(1,557)	0	1,299
Youth club	4,344	4	8	0	(4)	0	4,340
Youth club camp	262	0	8	0	(8)	0	254
C D Ministry	110	93	90	0	3	0	113
PW	738	3,585	3,908	0	(323)	0	415
	<u>9,675</u>	<u>57,925</u>	<u>67,037</u>	<u>7,496</u>	<u>(1,616)</u>	<u>0</u>	<u>8,059</u>
ENDOWMENT FUNDS							
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL	242,938	170,548	169,533	0	(1,616)	11,894	255,847

Ballyweaney Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105341

Annual report

**BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN
CHURCH IN IRELAND**

**Trustees Annual Report and Financial Statements
for the year ended 31 December 2023**

Registered Charity in Northern Ireland (NIC105341)

BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

TRUSTEES ANNUAL REPORT

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2023 including a Statement of Assets and Liabilities as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

Ballyweaney congregation of the Presbyterian Church in Ireland
128 Ballyveely Road, Cloughmills Ballymena, BT44 9BL

Registered Charity in Northern Ireland (NIC105341)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were

Rev Kenneth Henderson
Mr Alan Brown
Mr Albert Thomas John Kerr
Mr Robert Andrew Kerr
Mr Clifford Christie

Mr Paul Sayers
Mr William J. Logan
Mr Robert McKane
Mr James Linton

PRINCIPAL OFFICE BEARERS

Minister
Clerk of Session
Treasurer

Rev Kenneth Henderson
Mr Alan Brown
Mr Robert McKane

INDEPENDENT EXAMINER

Mr Edwin McLaughlin
51-53 Thomas Street, Ballymena, BT43 6AZ

BANKERS

Danske Bank PO Box 183 Donegall Square West, Belfast BT16JS

Branch used

Danske Bank ½ Broadway Ballymena Co. Antrim BT437PE

SOLICITORS

Thomas Taggart & Sons
27 Church Street Ballymoney BT53 6HS

BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

TRUSTEES ANNUAL REPORT (cont'd)

STRUCTURE AND MANAGEMENT

The Kirk Session

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Sessions has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregations. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the ministers in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk session are held at least 2 times each year.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

Presbytery

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Ballyweaney congregation of the Presbyterian Church has been assigned to the Route Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

The charitable purpose of the congregation is the advancement of religion.

Ballyweaney congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregation's mission purposes are

1. Conversion to Christ, 2. Spiritual growth, 3. Fellowship, 4. Reaching all age groups.

Method:

1. To reach out to fringe members and those living in new housing developments: (a) Through visitations and personal contact. (b) Through literature. (c) Special services.
2. To attract young people.

and, by the grace of God, to help people of all ages become fully devoted followers of Jesus Christ. Our vision is, by the grace of God, to be a welcoming community of Christ's people of all ages, which:

- *is increasingly characterised by love for God, and love and concern for others;*
- *is committed to the historic Christian gospel as revealed in the Bible;*
- *is relevant to people of this time and place.*

The congregation aims to live out its Mission and Vision as a family of God's people by being:

- *A Covenant Community: where our relationships are rooted in the promises of God by living faithfully toward him and toward one another*
- *An Intergenerational Community: where adults intentionally take the lead to engage with, encourage and nurture younger members to maturity in Christ.*

- *An Outward looking Community: where we want the blessings of God that belong to us in the gospel to become blessings for others beyond the bounds of our community.*
- *As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice]*

**BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

ACTIVITIES AND OBJECTIVES

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lords Supper is observed on several occasions during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds regular bible study meetings and has a wide range of organisations including

- Sunday School and Bible Class, Youth Fellowship, Girls Brigade, Presbyterian Women

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

The congregation normally meets for worship each Sunday at [12noon weekly] and [6pm monthly]. During the week the Bible Study provides an opportunity for members to meet together for fellowship, to study the scriptures and for a time of prayer.

As well as our regular services during the year we acknowledged God's gift of new life at the Sacrament of Baptism, we sought to comfort those who had been bereaved during the year.

At 31 December 2023 there were 187 communicant members and 162 families connected with the congregation. The average weekly attendance at morning worship is 96.

Pastoral care

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the minister and elders.

Mission and outreach

At a local level the congregation provides for children and young people through the organisations mentioned above as well as through special activities, Holiday Bible Club and youth events. People of all ages are encouraged to attend special services and evangelistic missions.

BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregation in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

The congregation also contributes to a 'Special Mission Appeal' which supports the work of the following mission organisations: ASIA link, Arab World Ministries, Middle East Reformed Fellowship, Scripture Union, Emmanuel Christian School as well as Presbyterian Church in Ireland worker overseas Stephen Cowan. Moderator's Appeal, Earl Haig Fund, Leprosy Mission, two sponsored children and the Presbyterian Children's Society are also supported.

Presbytery

The congregation was represented at the regular meetings of Presbytery by our minister and one of the elders. This provides an important link between the congregations and the wider structures of the church.

General Assembly

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June.

Property

Significant repairs and upgrades were carried out to our minor hall known as 'The Ballyweaney Schoolhouse' in 2022 this project has motivated the congregation to increase their giving during the year.

Organisations

Organisational average attendance: Youth Fellowship 6 Bible Study 12, Presbyterian Women 15, Sunday School/Bible Class/Girls Brigade 40.

Each week during the winter months our halls are used by our Girls' Brigade which meets the needs of girls from throughout the community. Presbyterian Women provide a place of fellowship and entertainment for the church members and people from the community. The youth organisations all have a Christian ethos and are geared to helping young people reach

their full potential. Outings are organised, children and young people are taught and encouraged in their faith.

An outreach staffed mainly by the team from the 'Coaching for Christ' football coaching organisation was held in the summer. Many of our own members helped as assistant leaders and the event was open for all children from P4 to P7 in the community to attend. The average attendance each night was 58.

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities.

**BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally the above benefits are delivered locally by congregations and their members, or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commissions Public benefit requirement statutory guidance.

**BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

FINANCIAL REVIEW

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were 164 contributors during the year (164 in previous year, 2022) donating a total of £94,580 (£79,765 in previous year, 2022).

Total Income of the congregation during the year was £170,550 compared to £150,924 in the previous year.

Total expenditure increased from £167,916 to £169,533

STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the congregations total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 2008 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable

steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session at a meeting on

and signed on its behalf by

[Name] *Dawn Kerr*

[Name] *Paul Sayers*

[Date] *23/10/24*

[Date] *23/10/24*

Ballyweaney Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105341

Annual return

BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

I have examined the financial statements of Ballyweaney Presbyterian Church which have been prepared under the accounting policies set out.

Respective responsibilities of the Trustees and Independent Examiner

The Kirk Session is responsible for the preparation of the Congregation's accounts. It is my responsibility to form an independent opinion, based on those accounts and to report that opinion to you.

Basis of Opinion

I carried out my examination under paragraphs 46(h) and 240(1) of The Code. Nothing has come to my attention in connection with my examination which gives me reasonable cause to believe that in any material respect:

- (a) the accounting records have not been kept in respect of the Congregation in accordance with The Code; and
- (b) the accounts for the year ended 31 December 2023 do not accord with those records.

Further, nothing has come to my attention in connection with my examination that, in my opinion, should be drawn to your attention in order to enable a proper understanding of the accounts to be reached.

Dated27/02/2024.....



Edwin R McLaughlin
Chartered Accountant
51-53 Thomas Street
BALLYMENA
BT43 6AZ

Ballyweaney Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105341

Accounts

**BALLYWEANEY CONGREGATION
OF THE
PRESBYTERIAN CHURCH IN IRELAND**

**TRUSTEES ANNUAL REPORT
AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED
31 DECEMBER 2022**

BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

**STATEMENT OF FINANCIAL ACTIVITY (RECEIPTS AND PAYMENTS ACCOUNT)
FOR YEAR ENDED 31 DECEMBER 2022**

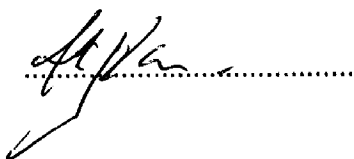
	NOTE	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	ENDOWMENT FUNDS £	TOTAL 2022 £	TOTAL 2021 £
Receipts						
Donations & legacies	2	82,096	21,681	0	103,777	90,848
Charitable activities	3	1,232	24,002	0	25,234	9,955
Other trading activities	4	15,476	0	0	15,476	13,269
Investment income	5	124	0	0	124	4,308
Other income	6	70	6,243	0	6,313	4,248
		<u>98,998</u>	<u>51,926</u>	<u>0</u>	<u>150,924</u>	<u>122,628</u>
Sale of investments		0	0	0	0	0
Sale of fixed assets		0	0	0	0	0
Loans received		0	0	0	0	0
Total receipts		<u>98,998</u>	<u>51,926</u>	<u>0</u>	<u>150,924</u>	<u>122,628</u>
Payments						
Raising funds	7	500	0	0	500	769
Charitable activities	8	90,462	69,973	0	160,435	104,883
Investment cost		0	0	0	0	0
Organisational expenditure	9	0	6,981	0	6,981	4,298
		<u>90,962</u>	<u>76,954</u>	<u>0</u>	<u>167,916</u>	<u>109,950</u>
Purchase of investments		0	0	0	0	0
Purchase of fixed assets		0	0	0	0	0
Loan repayments		0	0	0	0	0
Total payments		<u>90,962</u>	<u>76,954</u>	<u>0</u>	<u>167,916</u>	<u>109,950</u>
Net receipts/ (payments)		8,036	(25,028)	0	(16,992)	12,678
Gain on investments		(17,779)	0	0	(17,779)	3,349
Transfers between funds		(8,700)	8,700	0	0	0
Net movement in funds		<u>(18,443)</u>	<u>(16,328)</u>	<u>0</u>	<u>(34,771)</u>	<u>16,027</u>
Funds brought forward		<u>251,706</u>	<u>26,002</u>	<u>0</u>	<u>277,708</u>	<u>261,681</u>
Funds carried forward		<u>233,263</u>	<u>9,674</u>	<u>0</u>	<u>242,937</u>	<u>277,708</u>

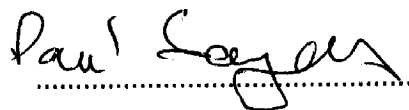
BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

**STATEMENT OF ASSETS AND LIABILITIES
AS AT 31 DECEMBER 2022**

	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	ENDOWMENT FUNDS £	TOTAL 2022 £	TOTAL 2021 £
Funds Reconciliation					
Bank & cash at start of year	251,706	26,003	0	277,708	261,681
Net movement in funds	(18,443)	(16,328)	0	(34,771)	16,027
Bank & cash at end of year	<u>233,263</u>	<u>9,675</u>	<u>0</u>	<u>242,937</u>	<u>277,708</u>
Bank & cash balances					
Bank deposit accounts				34,190	51,181
Cash in hand				<u>0</u>	<u>0</u>
				<u>34,190</u>	<u>51,181</u>
Other assets					
Fixed assets - note 10				0	0
Investments - note 11				<u>208,747</u>	<u>226,527</u>
				<u>208,747</u>	<u>226,527</u>
Liabilities					
Loans (interest free)				<u>0</u>	<u>0</u>
				<u>242,937</u>	<u>277,708</u>

Approved by the Kirk Session at a meeting on 7/4/23 and signed on its behalf by





BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

NOTES TO THE ACCOUNTS
31 DECEMBER 2022

1 ACCOUNTING POLICIES

BASIS OF FINANCIAL STATEMENTS

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provision in The Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

FUND ACCOUNTING

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

2 DONATIONS & LEGACIES

	UNRESTRICTED FUNDS	RESTRICTED FUNDS	ENDOWMENT FUNDS	TOTAL 2022	TOTAL 2021
	£	£	£	£	£
Recorded giving:	68,378	15,691	0	84,069	76,300
Loose collections	236	0	0	236	45
Donations and gifts	0	0	0	0	0
Gift Aid	11,150	5,990	0	17,140	13,692
Legacies & bequests	2,332	0	0	2,332	811
	<u>82,096</u>	<u>21,681</u>	<u>0</u>	<u>103,777</u>	<u>90,848</u>

BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

NOTES TO THE ACCOUNTS
31 DECEMBER 2022

3 CHARITABLE ACTIVITIES

	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	ENDOWMENT FUNDS £	TOTAL 2022 £	TOTAL 2021 £
Income from charitable activities	0	15,171	0	15,171	9,205
Fees from weddings & funerals	430	0	0	430	750
Fundraising events	802	8,831	0	9,633	0
Membership fees	0	0	0	0	0
Grants (VAT reclaimed)	0	0	0	0	0
	<u>1,232</u>	<u>24,002</u>	<u>0</u>	<u>25,234</u>	<u>9,955</u>

4 OTHER TRADING ACTIVITIES

	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	ENDOWMENT FUNDS £	TOTAL 2022 £	TOTAL 2021 £
Letting of premises	15,476	0	0	15,476	13,269
Trading income	0	0	0	0	0
	<u>15,476</u>	<u>0</u>	<u>0</u>	<u>15,476</u>	<u>13,269</u>

5 INVESTMENT INCOME

	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	ENDOWMENT FUNDS £	TOTAL 2022 £	TOTAL 2021 £
Deposit interest	124	0	0	124	95
General investment fund	0	0	0	0	4,213
Rents investment properties	0	0	0	0	0
Other investment income	0	0	0	0	0
	<u>124</u>	<u>0</u>	<u>0</u>	<u>124</u>	<u>4,308</u>

6 OTHER INCOME

	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	ENDOWMENT FUNDS £	TOTAL 2022 £	TOTAL 2021 £
Organisational funds	0	6,243	0	6,243	4,213
Other income	70	0	0	70	35
	<u>70</u>	<u>6,243</u>	<u>0</u>	<u>6,313</u>	<u>4,248</u>

BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

**NOTES TO THE ACCOUNTS
31 DECEMBER 2022**

7 RAISING FUNDS

	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	ENDOWMENT FUNDS £	TOTAL 2022 £	TOTAL 2021 £
FWO envelopes	500	0	0	500	769
Fundraising events	0	0	0	0	0
	<u>500</u>	<u>0</u>	<u>0</u>	<u>500</u>	<u>769</u>

8 CHARITABLE ACTIVITIES

	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	ENDOWMENT FUNDS £	TOTAL 2022 £	TOTAL 2021 £
General Assembly					
Assessments	15,843	0	0	15,843	16,656
Presbytery fees	573		0	573	661
Ministry & support staff costs	51,457	0	0	51,457	45,941
Congregational running expenses	22,589	50,394	0	72,983	31,022
Donations to missions & charities	0	19,579	0	19,579	10,603
Governance costs	0	0	0	0	0
	<u>90,462</u>	<u>69,973</u>	<u>0</u>	<u>160,435</u>	<u>104,883</u>

9 OTHER EXPENDITURE

	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	ENDOWMENT FUNDS £	TOTAL 2022 £	TOTAL 2021 £
Organisational expenditure	0	6,981	0	6,981	4,298
	<u>0</u>	<u>6,981</u>	<u>0</u>	<u>6,981</u>	<u>4,298</u>

BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

NOTES TO THE ACCOUNTS

31 DECEMBER 2022

10 FIXED ASSETS

The congregation owns the church building together with the church halls and bungalow situated at 130 Ballveely Road, Cloughmills, Ballymena, BT44 9NW and the associated fixtures & fittings. These have a combined insurance value of £ 2,402,604. The Congregation also own the Manse situated at 29 Mounthamilton Road, Cloughmills, Ballymena which as an insurance value of £419,275.

11 INVESTMENTS

The congregation has the following investments. Amounts are shown at market valuation:

	2022	2021
	£	£
J & E Davy Investment Fund	<u>208,747</u>	<u>226,527</u>
	<u>208,747</u>	<u>226,527</u>

BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

**NOTES TO THE ACCOUNTS
31 DECEMBER 2022**

12 FUND BALANCES

	BALANCE AT START	RECEIPTS	PAYMENTS	TRANSFER IN/(OUT)	SURPLUS/ (DEFICIT)	GAINS/ (LOSSES)	BALANCE
	£	£	£	£	£	£	£
UNRESTRICTED FUNDS							
General fund	25,179	98,998	90,962	(8,700)	(664)	0	24,515
Investment fund	226,527	0	0	0	0	(17,779)	208,748
	<u>251,706</u>	<u>98,998</u>	<u>90,962</u>	<u>(8,700)</u>	<u>(664)</u>	<u>(17,779)</u>	<u>233,263</u>
RESTRICTED FUNDS							
Property fund	16,080	29,708	50,394	4,608	(16,078)	0	2
Missions & charities	0	15,975	19,579	4,092	488	0	488
Boys brigade	206	0	0	0	0	0	206
Charity account	250	511	688	0	(177)	0	73
Midweek fellowship	463	850	717	0	133	0	596
Girls brigade	4,181	3,244	4,569	0	(1,325)	0	2,856
Youth club	4,348	4	8	0	(4)	0	4,344
Youth club camp	269	0	7	0	(7)	0	262
C D Ministry	110	0	0	0	0	0	110
PW	96	1,634	992	0	642	0	738
	<u>26,003</u>	<u>51,926</u>	<u>76,954</u>	<u>8,700</u>	<u>(16,328)</u>	<u>0</u>	<u>9,675</u>
ENDOWMENT FUNDS							
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL	277,709	150,924	167,916	0	(16,992)	(17,779)	242,938

Ballyweaney Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105341

Annual report

**BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN
CHURCH IN IRELAND**

**Trustees Annual Report and Financial Statements
for the year ended 31 December 2022**

Registered Charity in Northern Ireland (NIC105341)

BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

TRUSTEES ANNUAL REPORT

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2022 including a Statement of Assets and Liabilities as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

Ballyweaney congregation of the Presbyterian Church in Ireland
128 Ballyveely Road, Cloughmills Ballymena, BT44 9BL

Registered Charity in Northern Ireland (NIC105341)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were

Rev Kenneth Henderson
Mr Alan Brown
Mr Albert Thomas John Kerr
Mr Robert Andrew Kerr

Mr Paul Sayers
Mr William J. Logan
Mr Robert McKane
Mr James Linton

PRINCIPAL OFFICE BEARERS

Minister
Clerk of Session
Treasurer

Rev Kenneth Henderson
Mr Alan Brown
Mr Robert McKane

INDEPENDENT EXAMINER

Mr Edwin McLaughlin
51-53 Thomas Street, Ballymena, BT43 6AZ

BANKERS

Danske Bank PO Box 183 Donegall Square West, Belfast BT16JS
Branch used

Danske Bank ½ Broadway Ballymena Co. Antrim BT437PE

SOLICITORS

Thomas Taggart & Sons
27 Church Street Ballymoney BT53 6HS

**BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

STRUCTURE AND MANAGEMENT

The Kirk Session

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Sessions has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregations. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the ministers in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk session are held at least 3 times each year.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

Presbytery

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Ballyweaney congregation of the Presbyterian Church has been assigned to the Route Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

**BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

The charitable purpose of the congregation is the advancement of religion.

Ballyweaney congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregation's mission purposes are

1. Conversion to Christ, 2. Spiritual growth, 3. Fellowship, 4. Reaching all age groups.

Method:

1. To reach out to fringe members and those living in new housing developments: (a) Through visitations and personal contact. (b) Through literature. (c) Special services.

2. To attract young people.

and, by the grace of God, to help people of all ages become fully devoted followers of Jesus Christ. Our vision is, by the grace of God, to be a welcoming community of Christ's people of all ages, which:

- *is increasingly characterised by love for God, and love and concern for others;*
- *is committed to the historic Christian gospel as revealed in the Bible;*
- *is relevant to people of this time and place.*

The congregation aims to live out its Mission and Vision as a family of God's people by being:

- *A Covenant Community: where our relationships are rooted in the promises of God by living faithfully toward him and toward one another*
- *An Intergenerational Community: where adults intentionally take the lead to engage with, encourage and nurture younger members to maturity in Christ.*
- *An Outward looking Community: where we want the blessings of God that belong to us in the gospel to become blessings for others beyond the bounds of our community.*

- *As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice]*

**BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

ACTIVITIES AND OBJECTIVES

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lords Supper is observed on several occasions during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds regular bible study meetings and has a wide range of organisations including

- Sunday School and Bible Class, Youth Fellowship, Girls Brigade, Presbyterian Women

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

The congregation normally meets for worship each Sunday at [12noon weekly] and [6pm monthly]. During the week the Bible Study provides an opportunity for members to meet together for fellowship, to study the scriptures and for a time of prayer.

As well as our regular services during the year we acknowledged God's gift of new life at the Sacrament of Baptism, we sought to comfort those who had been bereaved during the year.

At 31 December 2022 there were 190 communicant members and 164 families connected with the congregation. The average weekly attendance at morning worship is 96.

Pastoral care

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the minister and elders.

Mission and outreach

At a local level the congregation provides for children and young people through the organisations mentioned above as well as through special activities, Holiday Bible Club and youth events. People of all ages are encouraged to attend special services and evangelistic missions.

BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregation in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

The congregation also contributes to a 'Special Mission Appeal' which supports the work of the following mission organisations: ASIA link, Arab World Ministries, Middle East Reformed Fellowship, Scripture Union, Emmanuel Christian School as well as Presbyterian Church in Ireland worker overseas Stephen Cowan. Sunday School project, Moderator's Appeal, Earl Haig Fund, Leprosy Mission, two sponsored children and the Presbyterian Children's Society are also supported.

Presbytery

The congregation was represented at the regular meetings of Presbytery by our minister and one of the elders. This provides an important link between the congregations and the wider structures of the church.

General Assembly

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June.

Property

Significant repairs and upgrades were carried out to our minor hall known as 'The Ballyweaney Schoolhouse' in 2022 this project has motivated the congregation to increase their giving during the year.

Organisations

Organisational average attendance: Youth Fellowship 6 Bible Study 17, Presbyterian Women 15, Sunday School/Bible Class/Girls Brigade 45.

Each week during the winter months our halls are used by our Girls' Brigade which meets the needs of girls from throughout the community. Presbyterian Women provide a place of fellowship and entertainment for the church members and people from the community. The

youth organisations all have a Christian ethos and are geared to helping young people reach their full potential. Outings are organised, children and young people are taught and encouraged in their faith.

An outreach staffed mainly by the team from the 'Coaching for Christ' football coaching organisation was held in the summer. Many of our own members helped as assistant leaders and the event was open for all children from P4 to P7 in the community to attend. The average attendance each night was 35.

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities.

**BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally the above benefits are delivered locally by congregations and their members, or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commissions Public benefit requirement statutory guidance.

**BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

FINANCIAL REVIEW

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were 164 contributors during the year (158 in previous year, 2021) donating a total of £79,765 (£72,732 in previous year, 2021).

Total Income of the congregation during the year was £150,924 compared to £122,627 in the previous year.

Total expenditure increased from £109,947 to £167,916

STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the congregations total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 2008 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session at a meeting on 20/6/23 and signed on its behalf by

[Name] KENNETH HENDERSON (Rev) [Name] Alan Brown

Kenneth Henderson

Alan Brown

[Date] 20th June 2023

[Date] 20th June 2023.

Ballyweaney Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105341

Annual return

BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF BALLYWEANEY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

I have examined the financial statements of Ballyweaney Presbyterian Church which have been prepared under the accounting policies set out.

Respective responsibilities of the Trustees and Independent Examiner

The Kirk Session is responsible for the preparation of the Congregation's accounts. It is my responsibility to form an independent opinion, based on those accounts and to report that opinion to you.

Basis of Opinion

I carried out my examination under paragraphs 46(h) and 240(1) of The Code. Nothing has come to my attention in connection with my examination which gives me reasonable cause to believe that in any material respect:

- (a) the accounting records have not been kept in respect of the Congregation in accordance with The Code; and
- (b) the accounts for the year ended 31 December 2022 do not accord with those records.

Further, nothing has come to my attention in connection with my examination that, in my opinion, should be drawn to your attention in order to enable a proper understanding of the accounts to be reached.

Dated 28/02/2023.....



Edwin R McLaughlin
Chartered Accountant
51-53 Thomas Street
BALLYMENA
BT43 6AZ