

Ballybeen Men's Motivation Group

Northern Ireland · Charity number 105334

Details

Status Received

Registered 2017-07-07

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 17 Millreagh Drive
Dundonald
Belfast
Northern Ireland
BT16 1wp
BT16 1WP

Phone 07701048278

Email secretarybmmg@gmail.com

Activities

Purposes: The Association is established to: relieve poverty, sickness and the aged and to promote the benefit of the inhabitants of Ballybeen and the district area of Castlereagh and its environs (hereinafter described as "the area of benefit") without distinction of age, gender, race, political, religious or other opinion, by associating the statutory authorities, voluntary organisations and inhabitants in a common effort to advance education, and to provide facilities in the interests of social welfare for recreation or other leisure-time occupation, with the object of improving the conditions of life for the said inhabitants.

What the charity does: The prevention or relief of poverty, The advancement of education, The advancement of citizenship or community development

How the charity works: Community development, Community enterprise, Cultural, Education/training, Medical/health/sickness, Volunteer development

Who the charity helps: General public, Men, Parents, Voluntary and community sector, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£16,675	£7,551	£0	0

Trustees

Name	Role	Appointed
Mr Alan Mcneill		
Mr Steven Thompson		

Ballybeen Men's Motivation Group

Northern Ireland - Charity number 105334

Accounts

BALLYBEEN MENS MOTIVATION GROUP

**RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR TO 31/03/2025**

	2025	2024
RECEIPTS		
NIHE	365	-
LCCC	4,460	5,564
LOTTERY	11,850	-
CHARTER	-	1,240
OTHER	-	710
	<u>16,675</u>	<u>7,514</u>
PAYMENTS		
INSURANCE	442	434
OVERHEADS	5,172	4,319
MATERIALS	1,000	640
EQUIPMENT	-	-
BANK FEES	67	93
TRIPS	870	-
	<u>7,551</u>	<u>5,486</u>
NET INCOME / DEFICIT FOR THE YEAR	<u>9,124</u>	<u>2,028</u>
REPRESENTED BY		
MOVEMENT IN BANK ACCOUNT		
O BALANCE	2,591	563
C BALANCE	<u>11,715</u>	<u>2,591</u>
	9,124	2,028
LOTTERY ACCOUNT	72	96

Ballybeen Men's Motivation Group

Northern Ireland - Charity number 105334

Accounts

BALLYBEEN MENS MOTIVATION GROUP

**RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR TO 31/03/2024**

	2024	2023
RECEIPTS		
DONATIONS	-	750
LCCC	5,564	2,239
CHARTER	1,240	520
OTHER	710	1,500
	<u>7,514</u>	<u>5,009</u>
PAYMENTS		
INSURANCE	434	359
OVERHEADS	4,319	4,496
MATERIALS	640	200
EQUIPMENT	-	1,380
BANK FEES	93	71
TRIPS	-	-
	<u>5,486</u>	<u>6,506</u>
NET INCOME / DEFICIT FOR THE YEAR	<u>2,028</u>	<u>(1,497)</u>
REPRESENTED BY		
MOVEMENT IN BANK ACCOUNT		
O BALANCE	563	2,060
C BALANCE	<u>2,591</u>	<u>563</u>
	2,028	(1,497)
LOTTERY ACCOUNT	774	774

Ballybeen Men's Motivation Group

Northern Ireland - Charity number 105334

Annual report

Ballybeen Mens Motivational Group

Trustees Annual Report

The Trustees of Ballybeen Mens Motivational Group have focused on our public benefit mission statement throughout this reporting year:

"To promote the health and well-being of men in the Ballybeen area, incorporating their families, by encouraging social interaction between men, through a continued process of developing their confidence by delivering a range of activities aimed at improving their social, physical and mental wellbeing"

1. Governance – Operational Protocols

BMMG is directed by a combination of Trustees and committees, all of which are led and co-ordinated by Board and Committee chairs. The Committees are made up of local residents, schools and stakeholders from the private sector and social enterprise organisations, supported by a significant amount of volunteers. Regular meetings are conducted, supported by a clear, concise and consistent communication process (on a daily, weekly and monthly basis). Meetings are managed with good governance in mind, which is facilitated through a process of established agendas, recording of minutes and monitoring of actions, with assigned responsibilities to specific coordinators. Programme design, development and delivery is fully planned, costed, advertised and delivered with 'value for money' in mind, and quality assurance of delivery observed and monitored, in particular when accredited training courses are delivered with an associated awarding organisation. Reports and planning are discussed and passed at monthly board and committee meetings, which facilitates an effective and efficient governance, reporting and monitoring process.

2. Financial Governance

The Board of Trustees and associated and appointed Committee Chairs and Office Bearers, as well as independent examiner (Accountant), deliver the financial governance, management, reporting and monitoring is insured through the effective and efficient process of regular meetings conducted with a very robust financial reporting process, which is a consistent and significant item on the agenda. The financial monitoring is supported by a clear and concise communication process on a daily, weekly and monthly basis. The role of Treasurer leads the financial reporting and monitoring, and reports this to the Trustees, allowing them to review and scrutinize the financial transactions. The Treasurer also assists with the setting of budgets, monitoring of cash flow and approving expenditure transactions. The financial aspect of meetings are managed with good governance in mind, which is facilitated through a process of established agendas, recording of financial reporting and associated documentation, recorded in minutes.

3. Replacement and Recruitment of Committee Members and Volunteers

Through a process of conducting an annual AGM, Committee members and volunteers are renewed or replaced. Organisational needs are consistently monitored in order to identify functional areas within the organisation where we require critical skills and competencies; this then forms part of our

recruitment strategy. Recruitment is open to the local community and is advertised through a range of medias, ensuring that BMMG conducts a robust, fair, transparent and competency focused process. All associated 'safeguarding' training and Access NI certification is implement where necessary, and monitored consistently.

4. Training and Skills

The Trustees and Board conduct a professional review of the required skills and competencies which the BMMG volunteers require, benchmarking these against BMMG strategic planning to ensure the maintenance of current skills to existing requirements. In addition, to facilitate the recruitment of Trustees, Board and Committee members are recruited with the appropriate skills to enable BMMG to function with good governance and professional integrity. The succinct identification and integration of volunteer competencies is required in order in order to design, develop, deliver, review and quality assure all training and development; this is a key area of BMMG's organisational skills development and current strategy.

5. Proactive Connection with Other Organisations

Throughout the past year, the BMMG has been working in collaboration with a range of strategic and community stakeholders from the public and private sector for support or advice. For example; PCSP, Inspire Business Centre, local churches and LCCC. The collaboration and 'Community Cohesive Development' with other stakeholders facilities an integrated approach to 'Learning and Developing' through cohesive and connected community integration. Whilst simultaneously building capacity, both within the BMMG, and throughout the wider community.

6. Making A Difference

BMMG is consistently monitoring and reviewing its wide range of stakeholder groups throughout the wider community in order to continue to understand what has worked well, and to identify areas for further development, including 'innovation' of service delivery. On reflection of the continued demand, it is evident that BMMG (particularly 'The Mens Shed' and 'The Hens Shed') are making a significant difference to the 'Physical and Mental Wellbeing' of the BMMG beneficiaries, measured by the consistent maintenance and significant increase of regular users attending, as well as growing demand from local community stakeholders to engage and participate across both areas annotated above. Given that BMMG is governed, led and integrated with the local community, it engages seamlessly and allows for concise communication which facilitates a qualitative feedback communication process. This enables BMMG to review, monitor and evaluate the quality and consistency of the service offer.

Mr S Thompson

Date: 13/1/2025

Chair & Trustee BMMG

Ballybeen Men's Motivation Group

Northern Ireland - Charity number 105334

Annual return



Independent examiner's report to the charity trustees of Ballybeen Mens Motivational Group

I report on the accounts of the company for the year ended 31 March 2024, which are set out on page 1.

Respective responsibilities of charity trustees and examiner

As the charity trustees (and also the directors of the company for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006. Having satisfied myself that the charity is not subject to audit under company law, and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice (SORP) applicable to charities



4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: *AW Murphy*

Date: 13/01/2025

Andrew Murphy, Chartered Accountant

Ballybeen Men's Motivation Group

Northern Ireland - Charity number 105334

Accounts

BALLYBEEN MENS MOTIVATION GROUP

RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR TO 31/03/2023

	2023	2022
	£	£
RECEIPTS		
DONATIONS	750	-
SAFE RETURN	-	3,125
LCCC	2,239	6,686
C F GRANT	-	500
CHARTER	520	-
OTHER	1,500	1,500
	<u>5,009</u>	<u>11,811</u>
PAYMENTS		
INSURANCE	359	1,869
OVERHEADS	4,496	5,932
MATERIALS	200	8,298
EQUIPMENT	1,380	-
BANK FEES	71	62
TRIPS	-	350
	<u>6,506</u>	<u>16,511</u>
 NET INCOME/DEFICIT FOR YEAR	 <u>(1,497)</u>	 <u>(4,700)</u>
 REPRESENTED BY		
MOVEMENT IN BANK ACCOUNT		
O/BALANCE	2,060	6,760
C/BALANCE	563	2,060
	<u>(1,497)</u>	<u>(4,700)</u>
 LOTTERY ACCOUNT	 774	 774

Ballybeen Men's Motivation Group

Northern Ireland - Charity number 105334

Annual report

Ballybeen Mens Motivational Group

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Mr S Thompson

Date: 1/11/2023

Chair & Trustee BMMG (Appointed in September 2021)

Ballybeen Men's Motivation Group

Northern Ireland - Charity number 105334

Annual return



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Name: *AW Murphy*

Date: 11/12/2023

Andrew Murphy, Chartered Accountant