

Mosside Congregation of the Presbyterian Church in Ireland

Northern Ireland · Charity number 105316

Details

Status Received

Registered 2016-08-10

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 59 Park View
Ballymoney
County Antrim
BT53 6el
BT53 6EL

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Website www.mossidepresbyterianchurch.com

Activities

Purposes: THE PRESBYTERIAN CHURCH IN IRELAND, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£190,073	£107,689	£0	3

Trustees

Name	Role	Appointed
Alan		
Andre		
David		
Ian		
Jackie		
Jayne		
Mabel		
Martin		
Maurice		
Morris		

Mossie Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105316

Accounts

**NO. 1 ACCOUNT
FOR THE YEAR 2024**

Income	£	Expenditure	£
Balance in Bank 1.1.2024	83,964.84	Stipend	25290.40
Freewill Offering	69219.00	Minister's Expenses	456.75
Sabbath Offering	1,615.90	Farm Rent	3000.00
United Appeal Collections	7034.00	Central Ministry Fund	2452.00
Income Tax Refund for 2023	14,337.24	Widows of Ministers' Fund	686.00
Presbyterian Heralds	960.00	Prolonged Disability Fund	343.00
Wider World	182.00	Incidental Fund	1765.00
Farm Rent	3000.00	Ministerial Development Fund	49.00
Single Farm Payment	500.00	Assembly Buildings' External Work	882.00
Tractor Run	1,801.41	Sick Supply Fund	10.00
Exodus Fund Raiser	1,046.12	Students' Bursary Fund	784.00
Big Breakfast	4,195.00	PCI Pension Scheme (2009) Fund	6069.50
Grave Fees	980.00	National Insurance	2734.50
Children's Day Collection	90.00	Ministerial Car Allowance	2814.00
CAF	100.00	Ministerial Duties Allowance	1876.00
		ER NIC on Ministerial Allowances	648.00
Presbyterian Gen Investment Fund	75.90	Apprenticeship Levy	125.75
<u>Donations:</u>		Pulpit Supply	510.00
NHSCT	400.00	Caretaker	2500.00
Causeway Coast and Glens	345.00	Organist	2550.00
Bank Interest	226.80	Musical Accompanists	40.00
		Groundsman	3000.00
		United Appeal	7034.00
		Presbytery Fees	415.00
		Presbyterian Heralds	960.00
		Wider World	182.00
		Scripture Union	300.00
		Transfer to Sunday School	2000.00
		Donation to B.B.	1000.00
		Donation to G.B.	1000.00
		Donation to Air Ambulance	1000.00
		Football for Friendship	695.61
		Mosside Christmas Switch on	465.75
		Funeral catering	700.00
		BT	619.72
		Oil	2855.9
		Power NI	6332.27
		NI Water	879.66
		Insurance	2433.75
		G4S Fire & Security Systems	2570.31
		Copyright Licence	668.37
		Website	120.00
		Printer/Ink	797.06
		Audio Equipment	6960.00
		NI Hospice	2097.50

	JH Office Supplies	338.27
	Impact Printing	363.00
	Exodus	1046.12
	Basil Knipe Electrics	329.00
	Lynas	157.34
	Lawnmower Fuel	181.15
	Faith Mission	57.56
	Freewill Offering Booklets	474.50
	Gifts	2050.00
	Bank Fees	179.86
	District Amendment	10.00
	Paint	94.00
	Piano tuning	200.00
	Roy Morrison	540.00
	Harvest speakers and donations	230.00
	Lynas (overpaid – refunded 2025)	157.34
	Andre Mileage	608.4
	Balance in Bank at 31.12.2024	82383.87
190,073.21		190,073.21

P.W. ACCOUNT 2024

Income	£	Expenditure	£
Balance in Bank at 1.1.24	1,206.78	P.W. General Fund	900.00
Funeral Tea	100.00	C.A.P	100.00
PW Service	190.00	PW Service	85.00
Mission Boxes	525.00	PW Speakers	50.00
Interest	1.16	Bank Fees	35.06
		Balance as at 31.12.22	852.88
	<u>2,022.94</u>		<u>2,022.94</u>

4th ROUTE BOYS' BRIGADE ACCOUNT 2024

Income	£	Expenditure	£
Balance in Bank at 1.1.24	4,936.87	Capitation and Battalion Dues	1,590.00
Dues Weekly Collections	1,127.70	Transport	329.80
B.B. Week 2024	1,264.51	Training Expenses	220.00
Grant from EA NE Region	2,185.00	Equipment	1,967.22
Display Income	340.00	Materials, Party Food	595.75
Anchor Charity Collection	22.30	Outings	1,018.50
Uniform Income	269.50	Balance as at 31.12.24	5,721.87
Outing Income	210.00		
Church Donation	1,000.00		
Interest	88.26		
	<u>11,443.14</u>		<u>11,443.14</u>

MOSSIDE GIRLS' BRIGADE ACCOUNT 2024

	<u>£</u>		<u>£</u>
Income		Expenditure	
Balance in Bank at 1.1.24	4,491.88	GBNI	2,359.32
Church Donation	1,000.00	Officer Training	75.00
Grants	4,083.00	Gifts	247.70
Donations	4,126.41	Craft Materials	3,522.89
Interest	4.65	Lynas	249.28
		Easter	56.25
		Events	360.00
		Food Hygiene	50.00
		Soup Lunch	436.15
		Juniors craft	457.25
		Juniors baking	120.03
		Flowers	94.00
		Explorers craft	105.61
		Seniors cookery	186.00
		DJM Robinson (Late Mrs McCracken)	100.00
		Bank Fees	39.44
		Balance as at 31.12.24	5,247.02
	<u>13,705.94</u>		<u>13,705.94</u>

SUNDAY SCHOOL ACCOUNT 2024

	<u>£</u>		<u>£</u>
Income		Expenditure	
Balance in Bank at 1.1.22	5,092.28	Faith Mission	1,151.05
Transferred from Church No. 1 A/C	2,000.00	Stationary	144.23
Bank Interest	3.81	Easter & Christmas Expenses	361.97
		Prizes	370.00
		Samaritans Purse	160.00
		JH Office Supplies	322.75
		Bank Fees	33.73
		Balance as at 31.12.22	4,552.36
	<u>7,096.09</u>		<u>7,096.09</u>

MOSSIDE CHURCH NO.2 ACCOUNT 2024

Income	£	Expenditure	£
Balance in Bank at 1.1.24	42,455.50	Kyle Electrical Services	2,585.00
FWO 253	1,200.00	Helen Cochrane	257.16
Donation	775.00	FWO 253	900.00
Bequest – James Gillespie	11.02	Power Washing	400.00
		Fire Extinguisher (D. Gillespie)	682.00
		Lyons Decorating	4,970.00
		PC Dynes Insulation	1,860.00
		Walkers Ballymoney	2,508.00
		Geoff McNeill	264.00
		McCarroll Plant Hire	702.00
		Gripper Rods	12.00
		Big Breakfast (transferred back in 2025)	2,097.50
		King Fisher	3,200.00
		Balance as at 31.12.24	24,002.96
	<u>44,441.52</u>		<u>44,441.52</u>

SUBSCRIBERS BUILDING FUND 2024

BUILDING FUND ACCOUNT 2024

Income	£	Expenditure	£
Balance in Bank at 1.1.24	17,219.75	Balance as at 31.12.2022	19,656.85
Subscriptions for 2024	2,170.00		
Gift Aid for 2023			
Interest	267.38		
	<u>19,656.85</u>		<u>19,656.85</u>

Valuation of Stocks and Shares as at 1st January, 2025
£243,484.90

The Statement of Accounts have been prepared from records and information supplied and reflects a true statement of Mosside Presbyterian Church finances for the year ended 31st December, 2024

Dr. Thomas McKaig, Honorary Congregational Treasurer

This is to certify that we have examined these accounts and they have been found to be correct.

Mrs. Rosemary Adams and Dr. Stephen Barr (Auditors)

Dated: 8th October, 2025

Mossie Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105316

Accounts

MOSSIDE CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
STATEMENT OF FINANCIAL ACTIVITY (Receipts and Payments Account)

for the year ended 31 December 2023

Donations & Legacies	Unrestricted Funds	Restricted Funds		Total 2023	Total 2022
Recorded Giving	£61,186.54	£0.00	£0.00	£61,186.54	£58,490.80
Sabbath Collections	£ 1,045.80	£0.00	£0.00	£ 1,045.80	£ 1,350.00
Donations and Gifts	£ 1,410.00	£0.00	£0.00	£ 1,410.00	£ 500.00
Bequests	£ 61.60	£0.00	£0.00	£ 61.60	£ 62.23
Total	£63,703.94	£0.00	£0.00	£63,703.94	£60,403.03

Fees from Weddings & Funerals	£1070.00	£0.00	£0.00	£1,070.00	£1010.00
Grants	£0.00	£0.00	£0.00	£0.00	£0.00
Total	£1070.00	£0.00	£0.00	£1070.00	£1010.00

Investment Income	Unrestricted Funds	Restricted Funds		Total 2023	Total 2022
Deposit Interest	£0.00	£0.00	£0.00	£0.00	£0.00
Investment Income	£6,000.00	£0.00	£0.00	£6,000.00	£2,700.00
Other Interest	£ 264.03	£0.00	£0.00	£ 264.03	£ 254.14
Total	£6,264.03	£0.00	£0.00	£ 264.03	£2,954.14

Other Income	Unrestricted Funds	Restricted Funds		Total 2023	Total 2022
Loans	£0.00	£0.00	£0.00	£0.00	£0.00
Gift Aid	£13,874.54	£0.00	£0.00	£13,874.54	£12,224.98
NI Power Rebate	£0.00	£0.00	£0.00	£0.00	£ 415.84
Farm Rent	£0.00	£3,000.00	£0.00	£ 3,000.00	£0.00
Single farm payment	£ 500.00	£0.00	£0.00	£ 500.00	£0.00
Royal British Legion	£0.00	£ 385.50	£0.00	£ 385.50	£0.00
Tractor run	£ 942.18	£1,000.00	£0.00	£ 1,942.18	£0.00
Total	£15,316.72	£4,385.50	£0.00	£19,702.22	

Balances at. End
31/12/22
General Account

	Receipts £	Payments £	Surplus/ Deficit £.	Total 31/12/23
General Account	£74,369.06	£97,064.56	£87,732.81	£9,331.75
				£83,964.84

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023	Total 2022
General Assembly Assessments	£0.00	£14,607.50	£0.00	£0.00	£0.00
Presbytery Fees	£ 395.00	£0.00	£0.00	£395.00	£0.00
Ministry & Support Costs	£23,451.16	£0.00	£0.00	£23,451.16	£0.00
Staff	£7,000.00	£0.00	£0.00	£7,000.00	£0.00
Ministerial Duties Allowance	£4,627.20	£0.00	£0.00	£4,627.20	£ 0.00
Congregational Running Expenses	£17,494.68	£0.00	£0.00	£17,494.68	£0.00
Donations to Missions & Charities.	£0.00	£2,435.00	£0.00	£2,435.00	£0.00
FWO Envelope	£ 658.00	£0.00	£0.00	£. 658.00	£0.00
Bank Fee	£ 225.07	£0.00	£0.00	£ 225.07	£0.00
N Insurance	£2,524.50	£0.00	£0.00	£2,524.50	£0.00
Total	£56,375.61	£16,796.79	£0.00	£58,810.61	

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
Investment Expenses	£0.00	£0.00	£0.00	£0.00	

Fixed Assets

The congregation owns the church building, church hall, associated fixtures, fittings, plant and situated at 207 Moycraig Road Mosside Ballymoney. These have a combined insurance value of £2,400,000.


Investments	Total 2023	Total 2021
	£ 213,570.05	£194,543.27

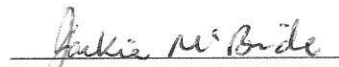
Stocks and Shares

Total

	Balance 31/12/23	Receipts £	Payments £	Surplus/Deficit	Total
Sunday School	£ 4,257.47	£2,003.86	£1,169.05	£0,834.81	£ 5,092.28
Building Fund	£14,320.89	£2,898.58	£0.00	£2,898.58	£17,219.47
Girls' Brigade	£5,022.60	£4,787.07	£7,181.29	£ 2,313.43	£ 4,496.75
Presbyterian Women	£ 945.88	£ 1,281.22	£ 1,020.32	£ 260.90	£ 1,206.78
Boys' Brigade	£3,439.72	£5,725.87	£4,228.72	£1,497.15	£4,936.87
Bowling Club	£0.00	£0.00	£0.00	£	£0.00
United Appeal	£0.00	£5,835.00	£6,943.75	£-1,108.75	£0.00
Moderators Appeal	£0.00	£	£	£	£0.00
Students Bursary	£0.00	£810.00	£ 810.00	£ 0.00	£0.00
Buildings Insurance	£0.00	£0.00	£2,317.87	£0.00	£0.00
Copyright	£0.00	£0.00	£ 623.28	£0.00	£0.00
Entertainments License	£0.00	£0.00	£	£0.00	£0.00
Organization Income	£0.00	£0.00	£0.00	£0.00	£0.00*
Wider World	£0.00	£189.00	£189.00	£0.00	£0.00*
Presbyterian Herald	£0.00	£432.00	£432.00	£0.00	£0.00*
Total	£27,986.56	£23,962.60	£24,915.28	£6,696.12	£32952.15

Signed:


Thomas McKaig


Jackie McBride

Mossie Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105316

Annual report

**MOSSIDE CONGREGATION OF THE PRESBYTERIAN
CHURCH IN IRELAND**

**Trustees Annual Report and Financial Statements for the year ended 31
December 2023**

MOSSIDE CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2017 including a Statement of Assets and Liabilities as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

Mosside Congregation of the Presbyterian Church in Ireland,
207 Moycraig Road, Mosside, Ballymoney, Co. Antrim, BT53 8QP

Registered Charity in Northern Ireland (NIC105316)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were

Martin Adams

Ian Black

Maurice Cochrane

Jackie McBride

Morris McCracken

David McKeown

Mabel Morrison

Alan Simpson

Jayne Stewart

David Rowe

PRINCIPAL OFFICE BEARERS

Minister

Clerk of Session

Treasurer

Rev Andre Alves Areas

Mr. Ian Black

Mr. Thomas McKaig

INDEPENDENT EXAMINER

William Cochrane 29 Main Street Bushmills. BT57 8QA

BANKERS

Danske Bank, 6 High Street, Ballymoney, BT53 6AD

SOLICITORS

Greer Hamilton Gailey Murphy Carey, 27 High Street, Ballymoney BT53 6AJ

MOSSIDE CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

TRUSTEES ANNUAL REPORT (cont'd)

STRUCTURE AND MANAGEMENT

The Kirk Session

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Sessions has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregations. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the ministers in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk session are held at least Six times in each year or as appropriate.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

Presbytery

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Mosside Congregation of the Presbyterian Church has been assigned to the Route Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

MOSSIDE CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business, it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

The charitable purpose of the congregation is the advancement of religion.

Mosside Congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregation's mission purpose is by the grace of God, to help people of all ages become fully devoted followers of Jesus Christ. Our vision is, by the grace of God, to be an inclusive, welcoming community of Christ's people of all ages, which:

- is increasingly characterised by love for God, and love and concern for others.
- is committed to the historic Christian gospel as revealed in the Bible.
- is relevant to people of this time and place.

The congregation aims to live out its Mission and Vision as a family of God's people by being:

- A Covenant Community: where our relationships are rooted in the promises of God by living faithfully toward him and toward one another
- An Intergenerational Community: where adults intentionally take the lead to engage with, encourage and nurture younger members to maturity in Christ.
- An Outward looking Community: where we want the blessings of God that belong to us in the gospel to become blessings for others beyond the bounds of our community.
- As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice.

MOSSIDE CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

ACTIVITIES AND OBJECTIVES

Mosside Presbyterian Church meet every for worship every Sunday and are committed to enabling as many people as possible to worship at our church and to become part of our community. Mosside Presbyterian Church maintains an overview of worship throughout the community and makes suggestions on how our services can involve the many groups that are within our church. Our services and worship put faith into practice through prayer and scripture, worship, praise and sacrament.

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- Mosside Presbyterian Church are keen to offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling. For example.
- Sunday school.
- Monday Club on Monday afternoons.
- Presbyterian Women on Monday evenings.
- Girls' Brigade on Tuesday Evenings.
- Boys' Brigade on Thursday evenings.
- Midweek Bible study Thursday evenings.
- Mother & Toddler group Wednesday mornings.

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

The congregation normally meets for worship each Sunday at 12 noon. During the week the Bible Study provides an opportunity for members to meet for fellowship, to study the scriptures and for a time of prayer.

As well as our regular services during the year we acknowledged God's gift of new life at 6 Sacraments of Baptism, we conducted 3 marriage services and gave thanks for faithful service and sought to comfort those who had been bereaved during the year.

At 31 December 2020 there were 280 communicant members and 142 families connected with the congregation. The average weekly attendance at morning worship is 135.

We have church services each Sunday at 12noon which is open to everyone who wishes to worship in the Presbyterian church.

We have facilities to record our services and people take them and share the good news of Jesus with those who are unable to attend.

This year we have had special services at Easter, Harvest & Christmas.

We had an Easter week of worship, Praise & prayer which see members of the community attend who are not regular Sunday members.

Pastoral care

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the minister, elders or by one of the congregation's pastoral care team.

Mission and outreach

We have a mission committee who meet 2 - 4 times per year to see where we can make a positive impact in mission overseas and in our community. They then report back to the congregation with feedback and information.

One such event is the Christmas lights switch on in the local village. All gifts and food are supplied by the committee as we strive to have a close relationship with all the community.

Football for Friendship is a week-long event where we can outreach to 80+ children aged 4-11. Helping those in need is a demonstration of our faith.

We had our usual annual mission breakfast where the money raised was given to the moderator's appeal. They will be reviewed by the mission committee after 12 months.

We supply food for the local food bank every harvest.

We give an annual donation of £1,000.00 to the Air ambulance.

We visit the community with invitation card at Easter and Christmas. These are important dates in the church calendar. This is to invite people to come and join us in worship and praise and extend their faith.

We distribute two magazines quarterly, the Presbyterian Herald and the Wider World.

MOSSIDE CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregation in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

The congregation also contributes to the denomination's annual World Development Appeal and any other special appeals.

Presbytery

The congregation was represented at the regular meetings of Presbytery by our minister and one of the elders. This provides an important link between the congregation and the wider structures of the church.

General Assembly

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June.

Property

We have safety checks weekly and all repairs are carried out therefore providing a safe environment for all members.

The session and committee meet 6 times a year to discuss all church related matters making sure everything is completed within the rules and regulations of the PCI and governmental guidelines.

Organisations

Sunday school is held at 10:45am every week where we learn together about God with scripture and prayer, art, craft and song, We have youth services, Children's Day, summer and Christmas parties and a Nativity play. 44 Children

Monday Club, a group for elderly people in the community who meet every fortnight. They have a luncheon some weeks and outings other weeks. 20 Members

During the week the hall is used by our mothers and toddler group on Wednesdays.

Presbyterian Women "PW" meet monthly where they have guest speakers on various topics. They also raise money for mission appeals.

Girls' Brigade: We have an average of 60 members from age 4 to 18. This is a benefit to the whole community as we teach Biblical truths and life skills as well as fun and games and lifelong friendships are formed.

Boys' Brigade: We have 60 plus members from age 5 to 18. This is a benefit to the whole community as we teach Biblical truths and life skills as well as fun and games and lifelong friendships are formed.

Mid-week Bible study is a time of study and prayer. We pray for all that is happening in our church, community and the world.

The crèche runs in the hall on Sunday mornings allowing parents to attend worship.

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities.

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally, the above benefits are delivered locally by congregations and their members or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commission's Public benefit requirement statutory guidance.

Mosside Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105316

Annual return

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF MOSSIDE
CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

Financial Statements for the year ended 31 December 2023

I report on the Financial Statements of Mosside Presbyterian Church.

Responsibilities and basis of report

As the trustees of the Mosside Presbyterian Church you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act (Northern Ireland) 2008 (the '2008 Act') and the Charities Act 2011 ('the 2011 Act'). You are satisfied that the accounts of the Trust are not required by charity law to be audited and have chosen instead to have an independent examination.

It is my responsibility to examine the Accounts and to state whether particular matters have come to my attention. In carrying out my examination I have followed the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the 2008 Act and the Directions given by the Charity Commission for England and Wales under section 145(5)(b) of the 2011 Act.

Basis of Independent Examiner's Report

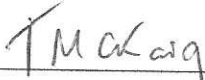
My examination includes a review of the of the accounting records and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the Financial Statements and seeks an explanation from the Treasurer concerning any such matters.

Independent Examiner's Statement

In the course of my examination no matter has come to my attention which gives me reasonable cause to believe that in any material respect:

- (i) the requirements to keep accounting records and to prepare Accounts in accords with the Financial Statement have not been met; or
- (ii) the accounts do not accord with those records; or
- (iii) the accounts do not comply with the accounting requirements of the 2008 Act and the 2011 Act;

I confirm that there are no other matters to which, in my opinion, attention should be drawn.



29th October 2024

Mossie Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105316

Accounts

MOSSIDE CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
STATEMENT OF FINANCIAL ACTIVITY (Receipts and Payments Account)
for the year ended 31 December 2021

Donations & Legacies	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2021	Total 2020
Recorded Giving	£59,228.60	£0.00	£0.00	£59,228.60	£55,059.60
Loose Collections	£1,267.37	£0.00	£0.00	£ 1,267.37	£ 333.41
Donations and Gifts	£ 465.00	£0.00	£0.00	£ 465.00	£ 2,743.67
Bequests	£ 60.35	£60.35	£0.00	£ 60.35	£ 54.14
Total	£61,021.32	£60.35	£0.00	£61,021.32	£58,190.82

Charitable Activities	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2021	Total 2020
Organization					
Fess from Weddings & Funerals	£920.00	£0.00	£0.00	£920.00	£1,860.00
Grants	£0.00	£0.00	£0.00	£0.00	
Total	£920.00	£0.00	£0.00	£920.00	

Investment Income	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2021	Total 2020
Deposit Interest	£0.00	£0.00	£0.00	£0.00	
Investment Income	£0.00	£2,700.00	£0.00	£2,700.00	£3,300.00
Other Interest	£176.51	£0.00	£0.00	£176.51	£123.65
Total	£176.51	£2,700.00	£0.00	£2,876.51	

Other Income	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2021	Total 2020
Loans	£0.00	£0.00	£0.00	£ 0.00	
Gift Aid	£10,650.40	£0.00	£0.00	£10,650.40	£10,110.67
NI Power Rebate	£0.00v	£0.00	£0.00	£	£ 415.84
Farm Rent	£0.00	£3,500.00	£0.00	£	
Total	£10,526.51	£3,500.00	£0.00	£10,650.40	

Raising Funds	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2021	Total 2020

Fund Balances	Balances at Start 1/1/21	Receipts £	Payments £	Surplus/ Deficit £	Balance at End 31/12/21
Unrestricted Funds					
General Account	£60,500.35	£84,013.23	£63,591.03	£23,422.20	£80,922.58

Charitable Activities	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2021	Total 2020
General Assembly Assessments	£0.00	£10,657.00	£0.00	£10,657.00	£10,427.02
Presbytery Fees	£ 411.00	£0.00	£0.00	£ 411.00	£ 411.00
Ministry & Support Costs	£ 0.00	£0.00	£0.00		£1,768.37
Staff	£6,800.00	£0.00	£0.00	£ 6,800.00	7,340.00
Ministerial Duties Allowance	£5,160.90	£0.00	£0.00	£ 5,160.90	802.90
Congregational Running Expenses	£11,413.83	£0.00	£0.00	£11,413.83	12,027.99
Donations to Missions & Charities.	£0.00	£2,009.30	£0.00	£2,009.30	7,102.00
FWO Envelope	£0.00	£0.00	£0.00	£ 0.00	
Bank Fee	£ 137.67	£0.00	£0.00	£ 137.67	
N Insurance	£1,676.00	£0.00	£0.00	£1,676.00	
Total	£25,599.40	£12,666.30	£0.00	£36,256.40	

Investment Expenses	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2020	Total 2019
Investment Expenses	£0.00	£0.00	£0.00	£0.00	

Fixed Assets

The congregation owns the church building, church hall, associated fixtures, fittings, plant and situated at 207 Moycraig Road Mosside Ballymoney. These have a combined insurance value of £2,400,000.

Investments	Total 2021	Total 2020
Stocks and Shares	£200,529.70	£172,172.77
Total	£	£0.00

Fund Balances	Balances at Start 1/1/21	Receipts £	Payments £	Surplus/ Deficit £	Balance at End 31/12/21
Sunday School	£ 3,620.78	£ 53.21	£ 541.66	£3,079.02	£ 3,673.99
Building Fund	£10,781.00	£1,535.00	£0.00	£2,748.38	£12,319.75
Girls' Brigade	£7,124.28	£ 412.49	£ 220.45	£ 212.04	£ 7,316.32
Presbyterian Women	£1,658.22	£ 805.82	£ 781.17	£ 024.65	£ 877.22
Boys' Brigade	£3,286.68	£3,372.79	£3,253.08	£ 119.11	£ 3,406.39
Bowling Club	£ 723.68	£0.00	£ 723.68	£- 723.68	£0.00
United Appeal	£0.00	£6,538.00	£6,538.00	£-6,538.00	£0.00
Moderators Appeal	£0.00	£0.00	£0.00	£0.00	£0.00*
Students Bursary	£0.00	£0.00	£ 341.00	£0.00	£0.00
Buildings Insurance	£0.00	£0.00	£1,924.44	£0.00	£0.00
Copyright	£0.00	£0.00	£ 569.58	£0.00	£0.00
Entertainments License	£0.00	£0.00	£ 50.00	£0.00	£0.00
Organization Income	£0.00	£0.00	£0.00	£0.00	£0.00*
Wider World	£0.00	£0.00	£0.00	£0.00	£0.00*
Presbyterian Herald	£0.00	£0.00	£0.00	£0.00	£0.00*
Total	£27,194.64	£12,737.31	£14,943.06	£6,183.20	£26,716.45

Signed:

Maurice Cochrane
Maurice Cochrane

Jackie McBride
Jackie McBride

Mossie Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105316

Annual report

**MOSSIDE CONGREGATION OF THE PRESBYTERIAN
CHURCH IN IRELAND**

**Trustees Annual Report and Financial Statements for the year ended 31
December 2021**

MOSSIDE CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2017 including a Statement of Assets and Liabilities as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

Mosside Congregation of the Presbyterian Church in Ireland,
207 Moycraig Road, Mosside, Ballymoney, Co. Antrim, BT53 8QP

Registered Charity in Northern Ireland (NIC105316)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were

Martin Adams
Ian Black
Maurice Cochrane
Jackie McBride
Morris McCracken
David McKeown
Mabel Morrison
Alan Simpson
Jayne Stewart
David Rowe

PRINCIPAL OFFICE BEARERS

Minister	Rev Andre Alves Areais
Clerk of Session	Mr. Maurice Cochrane
Treasurer	Mr. John McAllister.

INDEPENDENT EXAMINER

William Cochrane 29 Main Street Bushmills. BT57 8QA

BANKERS

Danske Bank, 6 High Street, Ballymoney, BT53 6AD

SOLICITORS

Greer Hamilton Gailey Murphy Carey, 27 High Street, Ballymoney BT53 6AJ

MOSSIDE CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

TRUSTEES ANNUAL REPORT (cont'd)

STRUCTURE AND MANAGEMENT

The Kirk Session

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Sessions has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregations. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the ministers in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk session are held at least Six times in each year or as appropriate.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

Presbytery

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Mosside Congregation of the Presbyterian Church has been assigned to the Route Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

MOSSIDE CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business, it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

The charitable purpose of the congregation is the advancement of religion.

Mosside Congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregation's mission purpose is by the grace of God, to help people of all ages become fully devoted followers of Jesus Christ. Our vision is, by the grace of God, to be an inclusive, welcoming community of Christ's people of all ages, which:

- is increasingly characterised by love for God, and love and concern for others.
- is committed to the historic Christian gospel as revealed in the Bible.
- is relevant to people of this time and place.

The congregation aims to live out its Mission and Vision as a family of God's people by being:

- A Covenant Community: where our relationships are rooted in the promises of God by living faithfully toward him and toward one another
- An Intergenerational Community: where adults intentionally take the lead to engage with, encourage and nurture younger members to maturity in Christ.
- An Outward looking Community: where we want the blessings of God that belong to us in the gospel to become blessings for others beyond the bounds of our community.
- As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice.

MOSSIDE CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

ACTIVITIES AND OBJECTIVES

Mosside Presbyterian Church meet every for worship every Sunday and are committed to enabling as many people as possible to worship at our church and to become part of our community. Mosside Presbyterian Church maintains an overview of worship throughout the community and makes suggestions on how our services can involve the many groups that are within our church. Our services and worship put faith into practice through prayer and scripture, worship, praise and sacrament.

-
- Mosside Presbyterian Church are keen to offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling. For example.
- Sunday school.
- Monday Club on Monday afternoons.
- Presbyterian Women on Monday evenings.
- Girls' Brigade on Tuesday Evenings.
- Boys' Brigade on Thursday evenings.
- Midweek Bible study Thursday evenings.
- Mother & Toddler group Wednesday mornings.

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

The congregation normally meets for worship each Sunday at 12 noon. During the week the Bible Study provides an opportunity for members to meet for fellowship, to study the scriptures and for a time of prayer.

As well as our regular services during the year we acknowledged God's gift of new life at 6 Sacraments of Baptism, we conducted 3 marriage services and gave thanks for faithful service and sought to comfort those who had been bereaved during the year.

At 31 December 2020 there were 280 communicant members and 139 families connected with the congregation. The average weekly attendance at morning worship is 120.

We have church services each Sunday at 12noon which is open to everyone who wishes to worship in the Presbyterian church.

We have facilities to record our services and people take them and share the good news of Jesus with those who are unable to attend.

This year we have had special services at Easter, Harvest & Christmas.

We had an Easter week of worship, Praise & prayer which see members of the community attend who are not regular Sunday members.

Pastoral care

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the minister, elders or by one of the congregation's pastoral visitors.

Mission and outreach

We have a mission committee who meet 2 times per year to see where we can make a positive impact in mission overseas and in our community.

One such event is the Christmas lights switch on in the local village. All gifts and food are supplied by the committee as we strive to have a close relationship with all the community.

Football for Friendship is a week-long event where we can outreach to 80+ children aged 4-11. Helping those in need is a demonstration of our faith.

We had our usual annual mission breakfast where the money raised was given to the moderator's appeal. They will be reviewed by the mission committee after 12 months.

We visit the community with invitation card at Easter and Christmas. These are important dates in the church calendar. This is to invite people to come and join us in worship and praise and extend their faith.

We distribute two magazines quarterly, the Presbyterian Herald and the Wider World.

MOSSIDE CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregation in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

The congregation also contributes to the denomination's annual World Development Appeal and any other special appeals.

Presbytery

The congregation was represented at the regular meetings of Presbytery by our minister and one of the elders. This provides an important link between the congregation and the wider structures of the church.

General Assembly

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June.

Property

We have safety checks weekly and all repairs are carried out therefore providing a safe environment for all members.

The session and committee meet 6 times a year to discuss all church related matters making sure everything is completed within the rules and regulations of the PCI and governmental guidelines.

Organisations

Sunday school is held at 10:45am every week where we learn together about God with scripture and prayer, art, craft and song, We have youth services, Children's Day, summer and Christmas parties and a Nativity play. 44 Children

Monday Club, a group for elderly people in the community who meet every fortnight. They have a luncheon some weeks and outings other weeks. 20 Members

During the week the hall is used by our mothers and toddler group on Wednesdays.

Presbyterian Women "PW" meet monthly where they have guest speakers on various topics. They also raise money for mission appeals.

Girls' Brigade: We have an average of 60 members from age 4 to 18. This is a benefit to the whole community as we teach Biblical truths and live skills as well as fun and games and lifelong friendships are formed.

Boys' Brigade: We have 60 plus members from age 5 to 18. This is a benefit to the whole community as we teach Biblical truths and life skills as well as fun and games and lifelong friendships are formed.

Mid-week Bible study is a time of study and prayer. We pray for all that is happening in our church, community and the world.

The crèche runs in the hall on Sunday mornings allowing parents to attend worship.

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities.

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally, the above benefits are delivered locally by congregations and their members or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commission's Public benefit requirement statutory guidance.

Mosside Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105316

Annual return

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF MOSSIDE
CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

Financial Statements for the year ended 31 December 2021

I report on the Financial Statements of Mosside Presbyterian Church.

Responsibilities and basis of report

As the trustees of the Mosside Presbyterian Church you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act (Northern Ireland) 2008 (the '2008 Act') and the Charities Act 2011 ('the 2011 Act'). You are satisfied that the accounts of the Trust are not required by charity law to be audited and have chosen instead to have an independent examination.

It is my responsibility to examine the Accounts and to state whether particular matters have come to my attention. In carrying out my examination I have followed the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the 2008 Act and the Directions given by the Charity Commission for England and Wales under section 145(5)(b) of the 2011 Act.

Basis of Independent Examiner's Report

My examination includes a review of the of the accounting records and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the Financial Statements and seeks an explanation from the Treasurer concerning any such matters.

Independent Examiner's Statement

In the course of my examination no matter has come to my attention which gives me reasonable cause to believe that in any material respect:

- (i) the requirements to keep accounting records and to prepare Accounts in accords with the Financial Statement have not been met; or
- (ii) the accounts do not accord with those records; or
- (iii) the accounts do not comply with the accounting requirements of the 2008 Act and the 2011 Act;

I confirm that there are no other matters to which, in my opinion, attention should be drawn.



Mr W Cochrane (Accountant)

27th October 2021

WILLIAM E COCHRANE
ACCOUNTANT
29 MAIN STREET
BUSHMILLS
BT578QA
TEL 02820731356